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2023 BUDGET VOLUME

Ministry: 026 - Ministry of Communications and Digitalisation

Department: 02601 - Headquarters

Organisation: 0260101001 - Admin Office

Government Function: 70460 - Communication

Location: 0304304 - Osu Klotey

0260101001 - Admin Office	311,657,580
11001 - Central GoG & CF	6,717,580
230103 - 9.b Support domestic technology development, research	4,644,109
02601 - Management & Administration	4,644,109
02601001 - General Administration	4,644,109
<i>3260314-Ministry of Communication Infrastructure Renovation</i>	223,099
<i>No Aligned Project</i>	4,421,010
<i>3260314-085101 - Internal management of the organisation</i>	223,099
31112 - Non-Residential Buildings	223,099
3111255 - WIP - Office Buildings	223,099
<i>No Alig 085101 - Internal management of the organisation</i>	4,421,010
22101 - Materials and Office Consumables	820,000
2210101 - Printed Material and Stationery	200,000
2210102 - Office Facilities, Supplies and Accessories	150,000
2210103 - Refreshment Items	50,000
2210104 - Medical Supplies	30,000
2210105 - Drugs	20,000
2210106 - Oils and Lubricants	150,000
2210107 - Electrical Accessories	50,000
2210111 - Other Office Materials and Consumables	170,000
22102 - Utilities	656,000
2210201 - Electricity charges	200,000
2210202 - Water	100,000
2210203 - Telecommunications	100,000
2210204 - Postal Charges	10,000
2210205 - Sanitation Charges	50,000



2023 BUDGET VOLUME

Ministry: 026 - Ministry of Communications and Digitalisation

Department: 02601 - Headquarters

Organisation: 0260101001 - Admin Office

Government Function: 70460 - Communication

Location: 0304304 - Osu Klotey

2210206 - Armed Guard and Security	96,000
2210207 - Fire Fighting Accessories	100,000
22103 - General Cleaning	300,000
2210301 - Cleaning Materials	50,000
2210302 - Contract Cleaning Service Charges	250,000
22105 - Travel and Transport	1,048,929
2210502 - Maintenance and Repairs - Official Vehicles	200,000
2210503 - Fuel and Lubricants - Official Vehicles	250,000
2210505 - Running Cost - Official Vehicles	198,929
2210511 - Local Travel Cost	100,000
2210514 - Foreign Travel- Per Diem	300,000
22106 - Repairs and Maintenance	96,081
2210606 - Maintenance of General Equipment	96,081
22107 - Training, Seminar and Conference Cost	500,000
2210702 - Seminars/Conferences/Workshops/Meetings Expenses -Foreign	300,000
2210706 - Library and Subscription	200,000
22109 - Special Services	1,000,000
2210909 - Operational Enhancement Expenses	1,000,000
Unspecified Policy	2,073,471
02601 - Management & Administration	2,073,471
02601001 - General Administration	2,073,471
<i>No Aligned Project</i>	2,073,471
<i>Unspecified Operations</i>	2,073,471
2111001 - Established Post	1,028,544
21112 - Other Allowances	1,044,927
2111203 - Car Maintenance Allowance	150,000



2023 BUDGET VOLUME

Ministry: 026 - Ministry of Communications and Digitalisation

Department: 02601 - Headquarters

Organisation: 0260101001 - Admin Office

Government Function: 70460 - Communication

Location: 0304304 - Osu Klotey

2111213 - Watchman Allowance	15,000
2111221 - Training Allowance	150,000
2111222 - Watchman Extra Days Allowance	15,000
2111225 - Boards /Committees Allowance	400,000
2111227 - Clothing Allowance	20,000
2111229 - Acting Allowance	48,000
2111233 - Entertainment Allowance	12,000
2111234 - Fuel Allowance	30,000
2111236 - Housing Subsidy/Allowance	30,000
2111238 - Overtime Allowance	139,927
2111245 - Domestic Servants Allowance	20,000
2111247 - Utility Allowance	15,000
13026 - Consolidated-WORLD BANK TRUST FUND-WBTF	304,940,000
230103 - 9.b Support domestic technology development, research	304,940,000
02601 - Management & Administration	304,940,000
02601001 - General Administration	304,940,000
<i>No Aligned Project</i>	304,940,000
<i>026001 - ICT infrastructure</i>	304,940,000
31122 - Other machinery and equipment	202,674,200
3112204 - Networking and ICT Equipments	144,601,200
3112208 - Computers and Accessories	39,333,000
3112213 - Communication equipment	18,740,000
31131 - Infrastructure Assets	102,265,800
3113108 - Furniture and Fittings	102,265,800



2023 BUDGET VOLUME

Ministry: 026 - Ministry of Communications and Digitalisation

Department: 02601 - Headquarters

Organisation: 0260102001 - Internal Audit Office

Government Function: 70460 - Communication

Location: 0304304 - Osu Klotey

0260102001 - Internal Audit Office	437,460
11001 - Central GoG & CF	437,460
230103 - 9.b Support domestic technology development, research	146,783
02601 - Management & Administration	146,783
02601006 - Internal Audit	146,783
<i>No Aligned Project</i>	146,783
<i>085501 - Internal Audit Operations</i>	103,591
22101 - Materials and Office Consumables	5,200
2210101 - Printed Material and Stationery	5,200
22107 - Training, Seminar and Conference Cost	98,391
2210702 - Seminars/Conferences/Workshops/Meetings Expenses -Foreign	40,000
2210709 - Seminars/Conferences/Workshops - Domestic	33,392
2210710 - Staff Development	25,000
<i>085503 - Special Audit Assignments</i>	43,192
22105 - Travel and Transport	43,192
2210511 - Local Travel Cost	43,192
Unspecified Policy	290,677
02601 - Management & Administration	290,677
02601006 - Internal Audit	290,677
<i>No Aligned Project</i>	290,677
<i>Unspecified Operations</i>	290,677
2111001 - Established Post	225,877
21112 - Other Allowances	64,800
2111213 - Watchman Allowance	13,000
2111227 - Clothing Allowance	6,000
2111233 - Entertainment Allowance	6,000



2023 BUDGET VOLUME

Ministry: 026 - Ministry of Communications and Digitalisation

Department: 02601 - Headquarters

Organisation: 0260102001 - Internal Audit Office

Government Function: 70460 - Communication

Location: 0304304 - Osu Klotey

2111234 - Fuel Allowance	20,000
2111236 - Housing Subsidy/Allowance	13,800
2111245 - Domestic Servants Allowance	6,000



2023 BUDGET VOLUME

Ministry: 026 - Ministry of Communications and Digitalisation

Department: 02601 - Headquarters

Organisation: 0260104001 - P.P.M.E.

Government Function: 70830 - Broadcasting and Publishing Services

Location: 0304003 - Ablekuma South

0260104001 - P.P.M.E.	874,816
11001 - Central GoG & CF	874,816
230103 - 9.b Support domestic technology development, research	342,493
02601 - Management & Administration	342,493
02601004 - Policy, Planning, Monitoring and Evaluation	342,493
<i>No Aligned Project</i>	342,493
<i>085601 - Planning and Policy Formulation</i>	254,992
22101 - Materials and Office Consumables	85,000
2210101 - Printed Material and Stationery	20,000
2210103 - Refreshment Items	40,000
2210104 - Medical Supplies	10,000
2210111 - Other Office Materials and Consumables	15,000
22105 - Travel and Transport	30,000
2210511 - Local Travel Cost	30,000
22107 - Training, Seminar and Conference Cost	139,992
2210702 - Seminars/Conferences/Workshops/Meetings Expenses -Foreign	57,000
2210709 - Seminars/Conferences/Workshops - Domestic	32,897
2210710 - Staff Development	50,095
<i>085701 - Management and Monitoring Policies, Programmes and Projects</i>	87,501
22107 - Training, Seminar and Conference Cost	87,501
2210709 - Seminars/Conferences/Workshops - Domestic	87,501
Unspecified Policy	532,323
02601 - Management & Administration	532,323
02601004 - Policy, Planning, Monitoring and Evaluation	532,323
<i>No Aligned Project</i>	532,323
<i>Unspecified Operations</i>	532,323



2023 BUDGET VOLUME

Ministry: 026 - Ministry of Communications and Digitalisation

Department: 02601 - Headquarters

Organisation: 0260104001 - P.P.M.E.

Government Function: 70830 - Broadcasting and Publishing Services

Location: 0304003 - Ablekuma South

2111001 - Established Post	460,323
21112 - Other Allowances	72,000
2111213 - Watchman Allowance	13,000
2111227 - Clothing Allowance	6,000
2111233 - Entertainment Allowance	6,000
2111234 - Fuel Allowance	20,000
2111236 - Housing Subsidy/Allowance	15,000
2111245 - Domestic Servants Allowance	6,000
2111247 - Utility Allowance	6,000



2023 BUDGET VOLUME

Ministry: 026 - Ministry of Communications and Digitalisation

Department: 02601 - Headquarters

Organisation: 0260105001 - Human Resource Office

Government Function: 70830 - Broadcasting and Publishing Services

Location: 0304302 - Ablekuma South

0260105001 - Human Resource Office	677,846
11001 - Central GoG & CF	677,846
230103 - 9.b Support domestic technology development, research	291,680
02601 - Management & Administration	291,680
02601003 - Human Resource	291,680
No Aligned Project	291,680
085202 - Human Resource Database	134,705
22101 - Materials and Office Consumables	49,082
2210104 - Medical Supplies	20,541
2210111 - Other Office Materials and Consumables	28,541
22107 - Training, Seminar and Conference Cost	85,623
2210709 - Seminars/Conferences/Workshops - Domestic	28,541
2210710 - Staff Development	57,082
085205 - Personnel and Staff Management	156,975
22107 - Training, Seminar and Conference Cost	99,893
2210702 - Seminars/Conferences/Workshops/Meetings Expenses -Foreign	20,541
2210709 - Seminars/Conferences/Workshops - Domestic	50,811
2210710 - Staff Development	28,541
22108 - Consultancy Expenses	57,082
2210803 - Other Consultancy Expenses	57,082
Unspecified Policy	386,166
02601 - Management & Administration	386,166
02601003 - Human Resource	386,166
No Aligned Project	386,166
Unspecified Operations	386,166
2111001 - Established Post	260,366



2023 BUDGET VOLUME

Ministry: 026 - Ministry of Communications and Digitalisation

Department: 02601 - Headquarters

Organisation: 0260105001 - Human Resource Office

Government Function: 70830 - Broadcasting and Publishing Services

Location: 0304302 - Ablekuma South

21112 - Other Allowances	125,800
2111213 - Watchman Allowance	13,000
2111227 - Clothing Allowance	60,000
2111233 - Entertainment Allowance	6,000
2111234 - Fuel Allowance	20,000
2111236 - Housing Subsidy/Allowance	13,800
2111245 - Domestic Servants Allowance	6,000
2111247 - Utility Allowance	7,000



2023 BUDGET VOLUME

Ministry: 026 - Ministry of Communications and Digitalisation

Department: 02601 - Headquarters

Organisation: 0260106001 - Research Statistics Office

Government Function: 70830 - Broadcasting and Publishing Services

Location: 0304302 - Ablekuma South

0260106001 - Research Statistics Office	1,484,545
11001 - Central GoG & CF	1,484,545
230103 - 9.b Support domestic technology development, research	342,000
02601 - Management & Administration	342,000
02601005 - Statistics; Research; Information and Public Relations	342,000
<i>No Aligned Project</i>	342,000
<i>085801 - Research and Development</i>	167,000
22101 - Materials and Office Consumables	75,000
2210101 - Printed Material and Stationery	75,000
22105 - Travel and Transport	42,000
2210511 - Local Travel Cost	42,000
22107 - Training, Seminar and Conference Cost	50,000
2210709 - Seminars/Conferences/Workshops - Dome	50,000
<i>085802 - Development and Management of Database</i>	175,000
22107 - Training, Seminar and Conference Cost	175,000
2210709 - Seminars/Conferences/Workshops - Dome	100,000
2210710 - Staff Development	75,000
Unspecified Policy	1,142,545
02601 - Management & Administration	1,142,545
02601005 - Statistics; Research; Information and Public Relations	1,142,545
<i>No Aligned Project</i>	1,142,545
<i>Unspecified Operations</i>	1,142,545
2111001 - Established Post	938,545
21112 - Other Allowances	204,000



2023 BUDGET VOLUME

Ministry: 026 - Ministry of Communications and Digitalisation

Department: 02601 - Headquarters

Organisation: 0260106001 - Research Statistics Office

Government Function: 70830 - Broadcasting and Publishing Services

Location: 0304302 - Ablekuma South

2111213 - Watchman Allowance	32,000
2111227 - Clothing Allowance	18,000
2111233 - Entertainment Allowance	18,000
2111234 - Fuel Allowance	60,000
2111236 - Housing Subsidy/Allowance	40,000
2111245 - Domestic Servants Allowance	18,000
2111247 - Utility Allowance	18,000



2023 BUDGET VOLUME

Ministry: 026 - Ministry of Communications and Digitalisation

Department: 02604 - Cyber Security Authority

Organisation: 0260401001 - Admin Office

Government Function: 70830 - Broadcasting and Publishing Services

Location: 0304002 - Ashiedu Keteke

0260401001 - Admin Office	8,815,637
11001 - Central GoG & CF	1,757,597
230103 - 9.b Support domestic technology development, research	1,757,597
02603 - ICT Infrastructure Development	1,757,597
02603000 - ICT Infrastructure Development	1,757,597
No Aligned Project	1,757,597
087021 - Cyber Security	1,757,597
22101 - Materials and Office Consumables	606,000
2210101 - Printed Material and Stationery	202,000
2210102 - Office Facilities, Supplies and Accessories	174,000
2210111 - Other Office Materials and Consumables	230,000
22105 - Travel and Transport	224,000
2210503 - Fuel and Lubricants - Official Vehicles	224,000
22106 - Repairs and Maintenance	48,000
2210606 - Maintenance of General Equipment	48,000
22107 - Training, Seminar and Conference Cost	352,585
2210709 - Seminars/Conferences/Workshops - Dome	111,585
2210711 - Public Education and Sensitization	241,000
22109 - Special Services	99,000
2210909 - Operational Enhancement Expenses	99,000
31112 - Non-Residential Buildings	428,012
3111204 - Office Buildings	428,012
12200 - Non Tax Revenue (NTR) Sources Retained - IGF	7,058,040
230103 - 9.b Support domestic technology development, research	7,058,040



2023 BUDGET VOLUME

Ministry: 026 - Ministry of Communications and Digitalisation

Department: 02604 - Cyber Security Authority

Organisation: 0260401001 - Admin Office

Government Function: 70830 - Broadcasting and Publishing Services

Location: 0304002 - Ashiedu Keteke

02601 - Management & Administration	7,058,040
02601001 - General Administration	7,058,040
<i>No Aligned Project</i>	7,058,040
<i>087021 - Cyber Security</i>	<i>7,058,040</i>
22101 - Materials and Office Consumables	530,000
2210101 - Printed Material and Stationery	200,000
2210102 - Office Facilities, Supplies and Accessories	300,000
2210103 - Refreshment Items	30,000
22102 - Utilities	180,000
2210203 - Telecommunications	180,000
22105 - Travel and Transport	480,000
2210503 - Fuel and Lubricants - Official Vehicles	240,000
2210511 - Local Travel Cost	120,000
2210513 - Local Hotel Accommodation	120,000
22106 - Repairs and Maintenance	100,000
2210606 - Maintenance of General Equipment	100,000
22107 - Training, Seminar and Conference Cost	5,493,040
2210704 - Hire of Venue	630,000
2210705 - Hotel Accommodation	895,000
2210708 - Refreshments	120,000
2210709 - Seminars/Conferences/Workshops - Dome	2,843,040
2210710 - Staff Development	405,000
2210711 - Public Education and Sensitization	600,000
22108 - Consultancy Expenses	275,000



2023 BUDGET VOLUME

Ministry: 026 - Ministry of Communications and Digitalisation

Department: 02604 - Cyber Security Authority

Organisation: 0260401001 - Admin Office

Government Function: 70830 - Broadcasting and Publishing Services

Location: 0304002 - Ashiedu Keteke

2210801 - Local Consultants Fees (Companies)
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275,000



2023 BUDGET VOLUME

Ministry: 026 - Ministry of Communications and Digitalisation

Department: 02650 - Ghana Meteorological Agency

Organisation: 0265001001 - Admin Office

Government Function: 70941 - First Stage of Tertiary Education

Location: 0304304 - Osu Klotey

0265001001 - Admin Office	29,129,051
11001 - Central GoG & CF	20,772,814
230103 - 9.b Support domestic technology development, research	666,344
02604 - Meteorological Services	666,344
02604000 - Meteorological Services	666,344
<i>No Aligned Project</i>	666,344
<i>026004 - Meteorological Services.</i>	666,344
22102 - Utilities	323,639
2210201 - Electricity charges	213,639
2210202 - Water	110,000
22105 - Travel and Transport	220,000
2210505 - Running Cost - Official Vehicles	130,000
2210511 - Local Travel Cost	90,000
31122 - Other machinery and equipment	122,705
3112208 - Computers and Accessories	122,705
Unspecified Policy	20,106,470
02604 - Meteorological Services	20,106,470
02604000 - Meteorological Services	20,106,470
<i>No Aligned Project</i>	20,106,470
<i>Unspecified Operations</i>	20,106,470
2111001 - Established Post	17,139,614
21112 - Other Allowances	2,966,856
2111201 - Motorbike Allowance	16,800
2111202 - Bicycle Maintenance Allowance	5,040



2023 BUDGET VOLUME

Ministry: 026 - Ministry of Communications and Digitalisation

Department: 02650 - Ghana Meteorological Agency

Organisation: 0265001001 - Admin Office

Government Function: 70941 - First Stage of Tertiary Education

Location: 0304304 - Osu Klotey

2111203 - Car Maintenance Allowance	85,680
2111213 - Watchman Allowance	31,574
2111221 - Training Allowance	200,000
2111227 - Clothing Allowance	5,766
2111233 - Entertainment Allowance	5,766
2111234 - Fuel Allowance	16,181
2111238 - Overtime Allowance	70,000
2111243 - Transfer Grants	45,000
2111245 - Domestic Servants Allowance	18,182
2111255 - Market Premium	2,466,866
12200 - Non Tax Revenue (NTR) Sources Retained - IGF	8,356,237
230103 - 9.b Support domestic technology development, research	8,356,237
02604 - Meteorological Services	8,356,237
02604000 - Meteorological Services	8,356,237
<i>No Aligned Project</i>	8,356,237
<i>026004 - Meteorological Services.</i>	8,356,237
22101 - Materials and Office Consumables	1,625,200
2210101 - Printed Material and Stationery	661,900
2210102 - Office Facilities, Supplies and Accessories	724,800
2210109 - Spare Parts	120,000
2210112 - Uniform and Protective Clothing	118,500
22102 - Utilities	970,000
2210201 - Electricity charges	600,000
2210202 - Water	240,000



2023 BUDGET VOLUME

Ministry: 026 - Ministry of Communications and Digitalisation

Department: 02650 - Ghana Meteorological Agency

Organisation: 0265001001 - Admin Office

Government Function: 70941 - First Stage of Tertiary Education

Location: 0304304 - Osu Klotey

2210203 - Telecommunications	80,000
2210204 - Postal Charges	10,000
2210207 - Fire Fighting Accessories	40,000
22103 - General Cleaning	120,000
2210301 - Cleaning Materials	120,000
22104 - Rentals/Lease	345,000
2210404 - Hotel Accommodations	280,000
2210408 - Rental of Furniture and Fittings	65,000
22105 - Travel and Transport	2,798,400
2210502 - Maintenance and Repairs - Official Vehicles	130,000
2210505 - Running Cost - Official Vehicles	750,000
2210506 - Freight and Handling Charges	20,000
2210510 - Other Night Allowances	410,000
2210511 - Local Travel Cost	380,000
2210514 - Foreign Travel- Per Diem	483,400
2210515 - Foreign Travel Cost and Expenses	625,000
22106 - Repairs and Maintenance	687,600
2210602 - Repairs of Residential Buildings	220,000
2210603 - Repairs of Office Buildings	180,000
2210604 - Maintenance of Furniture and Fixtures	60,000
2210605 - Maintenance of Machinery and Plant	227,600
22107 - Training, Seminar and Conference Cost	988,037
2210704 - Hire of Venue	30,037
2210707 - Recruitment Expenses	50,000



2023 BUDGET VOLUME

Ministry: 026 - Ministry of Communications and Digitalisation

Department: 02650 - Ghana Meteorological Agency

Organisation: 0265001001 - Admin Office

Government Function: 70941 - First Stage of Tertiary Education

Location: 0304304 - Osu Klotey

2210708 - Refreshments	85,000
2210709 - Seminars/Conferences/Workshops - Dome	510,000
2210710 - Staff Development	180,000
2210711 - Public Education and Sensitization	133,000
22108 - Consultancy Expenses	202,000
2210801 - Local Consultants Fees (Companies)	110,000
2210802 - External Consultants Fees	92,000
22109 - Special Services	620,000
2210909 - Operational Enhancement Expenses	620,000



2023 BUDGET VOLUME

Ministry: 026 - Ministry of Communications and Digitalisation

Department: 02650 - Ghana Meteorological Agency

Organisation: 0265001002 - Internal Audit Office

Government Function: 70941 - First Stage of Tertiary Education

Location: 0304004 - Osu Klotey

0265001002 - Internal Audit Office	25,000
12200 - Non Tax Revenue (NTR) Sources Retained - IGF	25,000
230103 - 9.b Support domestic technology development, research	25,000
02604 - Meteorological Services	25,000
02604000 - Meteorological Services	25,000
No Aligned Project	25,000
026004 - Meteorological Services.	25,000
22107 - Training, Seminar and Conference Cost	25,000
2210709 - Seminars/Conferences/Workshops - Dome	25,000



2023 BUDGET VOLUME

Ministry: 026 - Ministry of Communications and Digitalisation

Department: 02651 - Ghana India Kofi Annan Centre of Excellence in ICT

Organisation: 0265101001 - Admin Office

Government Function: 70941 - First Stage of Tertiary Education

Location: 0304304 - Osu Klotey

0265101001 - Admin Office	7,716,060
11001 - Central GoG & CF	6,941,975
230103 - 9.b Support domestic technology development, research	344,327
02602 - ICT Capacity Development	344,327
02602000 - ICT Capacity Development	344,327
<i>No Aligned Project</i>	344,327
<i>026002 - Skills Development in ICT</i>	344,327
22101 - Materials and Office Consumables	3,407
2210101 - Printed Material and Stationery	3,407
22102 - Utilities	102,546
2210201 - Electricity charges	57,750
2210202 - Water	1,401
2210203 - Telecommunications	22,795
2210204 - Postal Charges	1,800
2210205 - Sanitation Charges	18,800
22103 - General Cleaning	10,234
2210302 - Contract Cleaning Service Charges	10,234
22104 - Rentals/Lease	2,937
2210405 - Rental of Land and Buildings	2,937
22105 - Travel and Transport	46,413
2210502 - Maintenance and Repairs - Official Vehic	13,779
2210503 - Fuel and Lubricants - Official Vehicles	19,393
2210509 - Other Travel and Transportation	5,742
2210514 - Foreign Travel- Per Diem	7,500



2023 BUDGET VOLUME

Ministry: 026 - Ministry of Communications and Digitalisation

Department: 02651 - Ghana India Kofi Annan Centre of Excellence in ICT

Organisation: 0265101001 - Admin Office

Government Function: 70941 - First Stage of Tertiary Education

Location: 0304304 - Osu Klotey

22106 - Repairs and Maintenance	13,540
2210603 - Repairs of Office Buildings	5,040
2210623 - Maintenance of Office Equipment	8,500
22107 - Training, Seminar and Conference Cost	24,508
2210708 - Refreshments	1,500
2210710 - Staff Development	19,478
2210711 - Public Education and Sensitization	3,530
22108 - Consultancy Expenses	31,842
2210801 - Local Consultants Fees (Companies)	12,964
2210802 - External Consultants Fees	10,000
2210803 - Other Consultancy Expenses	8,878
22109 - Special Services	11,000
2210909 - Operational Enhancement Expenses	11,000
22111 - Other Charges and Fees	9,994
2211101 - Bank Charges	1,294
2211110 - Medical Claims- Services	8,700
22112 - Emergency Services	3,600
2211202 - Refurbishment Contingency	3,600
22113 - Insurance Premium	11,800
2211304 - Insurance of Vehicles	11,800
31122 - Other machinery and equipment	72,507
3112208 - Computers and Accessories	50,000
3112212 - Air Condition	22,507
Unspecified Policy	6,597,648



2023 BUDGET VOLUME

Ministry: 026 - Ministry of Communications and Digitalisation

Department: 02651 - Ghana India Kofi Annan Centre of Excellence in ICT

Organisation: 0265101001 - Admin Office

Government Function: 70941 - First Stage of Tertiary Education

Location: 0304304 - Osu Klotey

02602 - ICT Capacity Development	6,597,648
02602000 - ICT Capacity Development	6,597,648
<i>No Aligned Project</i>	6,597,648
<i>Unspecified Operations</i>	6,597,648
2111001 - Established Post	3,209,540
21112 - Other Allowances	3,388,108
2111203 - Car Maintenance Allowance	67,000
2111213 - Watchman Allowance	23,616
2111221 - Training Allowance	80,000
2111222 - Watchman Extra Days Allowance	12,912
2111225 - Boards /Committees Allowance	165,000
2111227 - Clothing Allowance	22,464
2111233 - Entertainment Allowance	22,646
2111234 - Fuel Allowance	2,062,195
2111236 - Housing Subsidy/Allowance	745,933
2111238 - Overtime Allowance	12,302
2111245 - Domestic Servants Allowance	25,000
2111247 - Utility Allowance	23,040
2111253 - IT Allowance	126,000
12200 - Non Tax Revenue (NTR) Sources Retained - IGF	774,085
230103 - 9.b Support domestic technology development, research	774,085
02602 - ICT Capacity Development	774,085
02602000 - ICT Capacity Development	774,085
<i>No Aligned Project</i>	774,085



2023 BUDGET VOLUME

Ministry: 026 - Ministry of Communications and Digitalisation

Department: 02651 - Ghana India Kofi Annan Centre of Excellence in ICT

Organisation: 0265101001 - Admin Office

Government Function: 70941 - First Stage of Tertiary Education

Location: 0304304 - Osu Klotey

026002 - Skills Development in ICT	774,085
22101 - Materials and Office Consumables	12,436
2210101 - Printed Material and Stationery	12,436
22102 - Utilities	171,850
2210201 - Electricity charges	90,000
2210202 - Water	2,650
2210203 - Telecommunications	32,000
2210204 - Postal Charges	5,200
2210206 - Armed Guard and Security	42,000
22103 - General Cleaning	62,230
2210302 - Contract Cleaning Service Charges	62,230
22104 - Rentals/Lease	10,250
2210405 - Rental of Land and Buildings	10,250
22105 - Travel and Transport	92,000
2210502 - Maintenance and Repairs - Official Vehic	40,000
2210503 - Fuel and Lubricants - Official Vehicles	52,000
22106 - Repairs and Maintenance	25,550
2210603 - Repairs of Office Buildings	10,550
2210622 - Maintenance of Computer Software	15,000
22107 - Training, Seminar and Conference Cost	59,543
2210708 - Refreshments	8,343
2210710 - Staff Development	36,000
2210711 - Public Education and Sensitization	15,200
22108 - Consultancy Expenses	39,000



2023 BUDGET VOLUME

Ministry: 026 - Ministry of Communications and Digitalisation

Department: 02651 - Ghana India Kofi Annan Centre of Excellence in ICT

Organisation: 0265101001 - Admin Office

Government Function: 70941 - First Stage of Tertiary Education

Location: 0304304 - Osu Klotey

2210801 - Local Consultants Fees (Companies)	10,000
2210802 - External Consultants Fees	8,000
2210803 - Other Consultancy Expenses	21,000
22109 - Special Services	8,000
2210909 - Operational Enhancement Expenses	8,000
22111 - Other Charges and Fees	9,001
2211101 - Bank Charges	4,001
2211110 - Medical Claims- Services	5,000
22113 - Insurance Premium	52,000
2211304 - Insurance of Vehicles	52,000
31121 - Transport equipment	232,225
3112101 - Motor Vehicle	232,225



2023 BUDGET VOLUME

Ministry: 026 - Ministry of Communications and Digitalisation
Department: 02652 - Postal & Courier Services Regulatory Commission
Organisation: 0265201001 - Admin Office
Government Function: 70460 - Communication
Location: 0304304 - Osu Klotey

0265201001 - Admin Office	2,911,792
11001 - Central GoG & CF	1,792,598
230103 - 9.b Support domestic technology development, research	519,963
02605 - Postal and Courier Services	519,963
02605000 - Postal and Courier Services	519,963
<i>No Aligned Project</i>	519,963
<i>026005 - Management and Regulation of Postal and courier services</i>	519,963
22101 - Materials and Office Consumables	30,000
2210111 - Other Office Materials and Consumables	30,000
22102 - Utilities	35,000
2210201 - Electricity charges	20,000
2210202 - Water	15,000
22104 - Rentals/Lease	80,000
2210401 - Office Accommodations	80,000
22105 - Travel and Transport	150,000
2210503 - Fuel and Lubricants - Official Vehicles	150,000
22106 - Repairs and Maintenance	40,000
2210603 - Repairs of Office Buildings	20,000
2210604 - Maintenance of Furniture and Fixtures	20,000
22107 - Training, Seminar and Conference Cost	78,033
2210709 - Seminars/Conferences/Workshops - Dome	78,033
22108 - Consultancy Expenses	20,000
2210801 - Local Consultants Fees (Companies)	20,000
22109 - Special Services	20,000



2023 BUDGET VOLUME

Ministry: 026 - Ministry of Communications and Digitalisation
Department: 02652 - Postal & Courier Services Regulatory Commission
Organisation: 0265201001 - Admin Office
Government Function: 70460 - Communication
Location: 0304304 - Osu Klotey

2210909 - Operational Enhancement Expenses	20,000
31131 - Infrastructure Assets	66,930
3113108 - Furniture and Fittings	66,930
Unspecified Policy	1,272,635
02605 - Postal and Courier Services	1,272,635
02605000 - Postal and Courier Services	1,272,635
<i>No Aligned Project</i>	1,272,635
<i>Unspecified Operations</i>	1,272,635
2111001 - Established Post	588,261
21112 - Other Allowances	684,374
2111203 - Car Maintenance Allowance	10,080
2111213 - Watchman Allowance	32,196
2111225 - Boards /Committees Allowance	280,000
2111227 - Clothing Allowance	17,724
2111233 - Entertainment Allowance	17,724
2111234 - Fuel Allowance	190,869
2111236 - Housing Subsidy/Allowance	82,307
2111245 - Domestic Servants Allowance	33,062
2111247 - Utility Allowance	20,412
12200 - Non Tax Revenue (NTR) Sources Retained - IGF	1,119,194
230103 - 9.b Support domestic technology development, research	1,119,194
02605 - Postal and Courier Services	1,119,194
02605000 - Postal and Courier Services	1,119,194
<i>No Aligned Project</i>	1,119,194



2023 BUDGET VOLUME

Ministry: 026 - Ministry of Communications and Digitalisation

Department: 02652 - Postal & Courier Services Regulatory Commission

Organisation: 0265201001 - Admin Office

Government Function: 70460 - Communication

Location: 0304304 - Osu Klotey

026005 - Management and Regulation of Postal and courier services	1,119,194
22101 - Materials and Office Consumables	120,000
2210101 - Printed Material and Stationery	30,000
2210103 - Refreshment Items	50,000
2210111 - Other Office Materials and Consumables	40,000
22102 - Utilities	109,000
2210201 - Electricity charges	30,000
2210202 - Water	15,000
2210203 - Telecommunications	10,000
2210206 - Armed Guard and Security	54,000
22105 - Travel and Transport	540,000
2210502 - Maintenance and Repairs - Official Vehicles	50,000
2210503 - Fuel and Lubricants - Official Vehicles	150,000
2210509 - Other Travel and Transportation	190,000
2210511 - Local Travel Cost	30,000
2210513 - Local Hotel Accommodation	10,000
2210514 - Foreign Travel- Per Diem	60,000
2210515 - Foreign Travel Cost and Expenses	50,000
22107 - Training, Seminar and Conference Cost	70,000
2210704 - Hire of Venue	10,000
2210709 - Seminars/Conferences/Workshops - Dome	60,000
22108 - Consultancy Expenses	70,000
2210801 - Local Consultants Fees (Companies)	20,000
2210804 - Contract appointments	50,000



2023 BUDGET VOLUME

Ministry: 026 - Ministry of Communications and Digitalisation

Department: 02652 - Postal & Courier Services Regulatory Commission

Organisation: 0265201001 - Admin Office

Government Function: 70460 - Communication

Location: 0304304 - Osu Klotey

22109 - Special Services	130,000
2210909 - Operational Enhancement Expenses	90,000
2210910 - Trade Promotion / Publicity	40,000
22111 - Other Charges and Fees	20,194
2211101 - Bank Charges	200
2211110 - Medical Claims- Services	19,994
22113 - Insurance Premium	60,000
2211304 - Insurance of Vehicles	60,000



2023 BUDGET VOLUME

Ministry: 026 - Ministry of Communications and Digitalisation
Department: 02653 - National Information Technology Agency
Organisation: 0265301001 - Admin HQ
Government Function: 70460 - Communication
Location: 0304304 - Osu Klotey

0265301001 - Admin HQ	19,216,584
11001 - Central GoG & CF	7,969,969
230103 - 9.b Support domestic technology development, research	3,040,704
02603 - ICT Infrastructure Development	3,040,704
02603000 - ICT Infrastructure Development	3,040,704
<i>No Aligned Project</i>	3,040,704
<i>026001 - ICT infrastructure</i>	3,040,704
22101 - Materials and Office Consumables	300,000
2210101 - Printed Material and Stationery	150,000
2210103 - Refreshment Items	50,000
2210107 - Electrical Accessories	100,000
22102 - Utilities	1,800,000
2210201 - Electricity charges	900,000
2210202 - Water	150,000
2210203 - Telecommunications	750,000
22103 - General Cleaning	50,000
2210301 - Cleaning Materials	50,000
22105 - Travel and Transport	180,000
2210502 - Maintenance and Repairs - Official Vehicles	100,000
2210503 - Fuel and Lubricants - Official Vehicles	80,000
22106 - Repairs and Maintenance	200,000
2210603 - Repairs of Office Buildings	100,000
2210606 - Maintenance of General Equipment	100,000
22107 - Training, Seminar and Conference Cost	438,197
2210709 - Seminars/Conferences/Workshops - Domestic	438,197
31122 - Other machinery and equipment	72,507



2023 BUDGET VOLUME

Ministry: 026 - Ministry of Communications and Digitalisation
Department: 02653 - National Information Technology Agency
Organisation: 0265301001 - Admin HQ
Government Function: 70460 - Communication
Location: 0304304 - Osu Klotey

3112208 - Computers and Accessories	72,507
Unspecified Policy	4,929,265
02603 - ICT Infrastructure Development	4,917,709
02603000 - ICT Infrastructure Development	4,917,709
<i>No Aligned Project</i>	4,917,709
<i>Unspecified Operations</i>	4,917,709
2111001 - Established Post	3,480,868
21112 - Other Allowances	1,436,841
2111203 - Car Maintenance Allowance	150,000
2111213 - Watchman Allowance	80,000
2111221 - Training Allowance	302,464
2111225 - Boards /Committees Allowance	300,000
2111227 - Clothing Allowance	15,000
2111233 - Entertainment Allowance	15,000
2111234 - Fuel Allowance	136,619
2111236 - Housing Subsidy/Allowance	37,421
2111238 - Overtime Allowance	150,000
2111241 - Per Diem and Inconvenience Allowance	50,000
2111242 - Travel Allowance	149,820
2111243 - Transfer Grants	12,000
2111245 - Domestic Servants Allowance	24,154
2111247 - Utility Allowance	14,364
02605 - Postal and Courier Services	11,556
02605000 - Postal and Courier Services	11,556
<i>No Aligned Project</i>	11,556
<i>Unspecified Operations</i>	11,556



2023 BUDGET VOLUME

Ministry: 026 - Ministry of Communications and Digitalisation
Department: 02653 - National Information Technology Agency
Organisation: 0265301001 - Admin HQ
Government Function: 70460 - Communication
Location: 0304304 - Osu Klotey

2111001 - Established Post	11,556
12200 - Non Tax Revenue (NTR) Sources Retained - IGF	11,246,615
230103 - 9.b Support domestic technology development, research	11,246,615
02603 - ICT Infrastructure Development	11,246,615
02603000 - ICT Infrastructure Development	11,246,615
<i>No Aligned Project</i>	11,246,615
<i>026001 - ICT infrastructure</i>	11,246,615
22101 - Materials and Office Consumables	420,000
2210101 - Printed Material and Stationery	150,000
2210103 - Refreshment Items	120,000
2210107 - Electrical Accessories	150,000
22102 - Utilities	1,600,000
2210201 - Electricity charges	1,000,000
2210202 - Water	600,000
22103 - General Cleaning	120,000
2210301 - Cleaning Materials	120,000
22104 - Rentals/Lease	1,000,000
2210411 - Rental of Network and ICT Equipments	1,000,000
22105 - Travel and Transport	500,000
2210502 - Maintenance and Repairs - Official Vehicles	200,000
2210503 - Fuel and Lubricants - Official Vehicles	300,000
22106 - Repairs and Maintenance	200,000
2210603 - Repairs of Office Buildings	150,000
2210606 - Maintenance of General Equipment	50,000
22107 - Training, Seminar and Conference Cost	2,503,630
2210702 - Seminars/Conferences/Workshops/Meetings Expenses -Foreign	703,630



2023 BUDGET VOLUME

Ministry: 026 - Ministry of Communications and Digitalisation
Department: 02653 - National Information Technology Agency
Organisation: 0265301001 - Admin HQ
Government Function: 70460 - Communication
Location: 0304304 - Osu Klotey

2210709 - Seminars/Conferences/Workshops - Domestic	850,000
2210710 - Staff Development	700,000
2210711 - Public Education and Sensitization	250,000
22109 - Special Services	1,000,000
2210909 - Operational Enhancement Expenses	1,000,000
22111 - Other Charges and Fees	20,000
2211101 - Bank Charges	20,000
22113 - Insurance Premium	500,000
2211304 - Insurance of Vehicles	500,000
31112 - Non-Residential Buildings	500,000
3111255 - WIP - Office Buildings	500,000
31121 - Transport equipment	1,482,984
3112101 - Motor Vehicle	1,482,984
31122 - Other machinery and equipment	900,000
3112204 - Networking and ICT Equipments	400,000
3112208 - Computers and Accessories	500,000
31131 - Infrastructure Assets	500,000
3113108 - Furniture and Fittings	500,000



2023 BUDGET VOLUME

Ministry: 026 - Ministry of Communications and Digitalisation
Department: 02653 - National Information Technology Agency
Organisation: 0265301002 - Internal Audit HQ
Government Function: 00000 - Unspecified Gov. Function
Location: 0000000 - Unspecified Location

0265301002 - Internal Audit HQ	60,000
11001 - Central GoG & CF	30,000
230103 - 9.b Support domestic technology development, research	30,000
02603 - ICT Infrastructure Development	30,000
02603000 - ICT Infrastructure Development	30,000
<i>No Aligned Project</i>	30,000
<i>085501 - Internal Audit Operations</i>	30,000
22107 - Training, Seminar and Conference Cost	30,000
2210709 - Seminars/Conferences/Workshops - Dome	30,000
12200 - Non Tax Revenue (NTR) Sources Retained - IGF	30,000
230103 - 9.b Support domestic technology development, research	30,000
02603 - ICT Infrastructure Development	30,000
02603000 - ICT Infrastructure Development	30,000
<i>No Aligned Project</i>	30,000
<i>085501 - Internal Audit Operations</i>	30,000
22107 - Training, Seminar and Conference Cost	30,000
2210709 - Seminars/Conferences/Workshops - Dome	30,000



2023 BUDGET VOLUME

Ministry: 026 - Ministry of Communications and Digitalisation

Department: 02659 - Data Protection Commission

Organisation: 0265901001 - Admin HQ

Government Function: 00000 - Unspecified Gov. Function

Location: 0000000 - Unspecified Location

0265901001 - Admin HQ	3,845,526
12200 - Non Tax Revenue (NTR) Sources Retained - IGF	3,845,526
230103 - 9.b Support domestic technology development, research	2,307,315
02601 - Management & Administration	2,307,315
02601001 - General Administration	2,307,315
<i>No Aligned Project</i>	2,307,315
<i>026006 - Data Management and Regulation</i>	2,307,315
22101 - Materials and Office Consumables	80,000
2210101 - Printed Material and Stationery	30,000
2210102 - Office Facilities, Supplies and Accessories	8,000
2210103 - Refreshment Items	22,000
2210111 - Other Office Materials and Consumables	20,000
22102 - Utilities	148,000
2210201 - Electricity charges	50,000
2210202 - Water	40,000
2210203 - Telecommunications	10,000
2210204 - Postal Charges	18,000
2210205 - Sanitation Charges	10,000
2210206 - Armed Guard and Security	20,000
22104 - Rentals/Lease	300,000
2210401 - Office Accommodations	300,000
22105 - Travel and Transport	406,260
2210502 - Maintenance and Repairs - Official Vehicles	20,000
2210505 - Running Cost - Official Vehicles	54,000
2210509 - Other Travel and Transportation	70,000
2210511 - Local Travel Cost	50,000



2023 BUDGET VOLUME

Ministry: 026 - Ministry of Communications and Digitalisation

Department: 02659 - Data Protection Commission

Organisation: 0265901001 - Admin HQ

Government Function: 00000 - Unspecified Gov. Function

Location: 0000000 - UnSpecified Location

2210513 - Local Hotel Accommodation	80,000
2210514 - Foreign Travel- Per Diem	65,387
2210515 - Foreign Travel Cost and Expenses	66,872
22106 - Repairs and Maintenance	110,419
2210604 - Maintenance of Furniture and Fixtures	6,937
2210605 - Maintenance of Machinery and Plant	24,000
2210606 - Maintenance of General Equipment	11,100
2210623 - Maintenance of Office Equipment	68,382
22107 - Training, Seminar and Conference Cost	256,316
2210702 - Seminars/Conferences/Workshops/Meetings Expenses -Foreign	50,000
2210705 - Hotel Accommodation	50,000
2210706 - Library and Subscription	20,813
2210709 - Seminars/Conferences/Workshops - Domestic	10,000
2210710 - Staff Development	70,000
2210711 - Public Education and Sensitization	55,503
22108 - Consultancy Expenses	40,000
2210806 - Local Consultants Commission (Individuals)	40,000
22111 - Other Charges and Fees	4,939
2211101 - Bank Charges	4,939
31121 - Transport equipment	560,000
3112101 - Motor Vehicle	560,000
31122 - Other machinery and equipment	286,000
3112204 - Networking and ICT Equipments	126,000
3112208 - Computers and Accessories	150,000
3112216 - Security Equipment	10,000
31131 - Infrastructure Assets	115,381



2023 BUDGET VOLUME

Ministry: 026 - Ministry of Communications and Digitalisation

Department: 02659 - Data Protection Commission

Organisation: 0265901001 - Admin HQ

Government Function: 00000 - Unspecified Gov. Function

Location: 0000000 - Unspecified Location

3113108 - Furniture and Fittings	115,381
Unspecified Policy	1,538,210
02601 - Management & Administration	1,538,210
02601001 - General Administration	1,538,210
<i>No Aligned Project</i>	1,538,210
<i>Unspecified Operations</i>	1,538,210
2111001 - Established Post	930,900
21111 - Non Established Post	38,726
2111105 - Secondment	38,726
21112 - Other Allowances	568,584
2111203 - Car Maintenance Allowance	74,400
2111213 - Watchman Allowance	12,240
2111223 - Basic PE Related Allowances	10,500
2111225 - Boards /Committees Allowance	151,302
2111227 - Clothing Allowance	22,396
2111233 - Entertainment Allowance	22,396
2111234 - Fuel Allowance	200,699
2111236 - Housing Subsidy/Allowance	41,755
2111245 - Domestic Servants Allowance	10,500
2111247 - Utility Allowance	22,396



2023 BUDGET VOLUME

Ministry: 026 - Ministry of Communications and Digitalisation

Department: 02680 - State Owned Enterprises

Organisation: 0268002001 - Admin HQ

Government Function: 70460 - Communication

Location: 0304304 - Osu Klotey

0268002001 - Admin HQ	400,890,308
12200 - Non Tax Revenue (NTR) Sources Retained - IGF	400,890,308
230103 - 9.b Support domestic technology development, research	285,913,752
02601 - Management & Administration	285,913,752
02601001 - General Administration	285,913,752
<i>No Aligned Project</i>	285,913,752
<i>085101 - Internal management of the organisation</i>	285,913,752
22109 - Special Services	130,488,752
2210909 - Operational Enhancement Expen	130,488,752
31122 - Other machinery and equipment	155,425,000
3112204 - Networking and ICT Equipments	155,425,000
Unspecified Policy	114,976,556
02601 - Management & Administration	114,976,556
02601001 - General Administration	114,976,556
<i>No Aligned Project</i>	114,976,556
<i>Unspecified Operations</i>	114,976,556
21115 - Compensation Arrears	114,976,556
2111502 - Non Established Post Arrears	114,976,556