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2023 BUDGET VOLUME

Ministry: 022 - Ministry of Roads and Highways
Department: 02201 - Headquarters
Organisation: 0220101001 - Gen. Admin Office
Government Function: 70451 - Road Transport
Location: 0304304 - Osu Klotey

0220101001 - Gen. Admin Office	76,773,340
11001 - Central GoG & CF	21,579,218
390101 - Improve efficiency & effectiveness of road transpt infrasture & serv	15,500,000
02201 - Management and Administration	15,500,000
02201001 - General Administration	10,260,000
<i>No Aligned Project</i>	10,260,000
<i>085101 - Internal management of the organisation</i>	180,000
22101 - Materials and Office Consumables	72,000
2210101 - Printed Material and Stationery	20,000
2210102 - Office Facilities, Supplies and Accessories	20,000
2210103 - Refreshment Items	12,000
2210106 - Oils and Lubricants	20,000
22102 - Utilities	18,000
2210201 - Electricity charges	18,000
22105 - Travel and Transport	50,000
2210505 - Running Cost - Official Vehicles	50,000
22106 - Repairs and Maintenance	20,000
2210623 - Maintenance of Office Equipment	20,000
22107 - Training, Seminar and Conference Cost	20,000
2210701 - Training Materials	10,000
2210709 - Seminars/Conferences/Workshops - Dome	10,000
<i>085103 - Procurement of Office supplies and consumables</i>	<i>8,080,000</i>
31121 - Transport equipment	5,000,000
3112101 - Motor Vehicle	5,000,000



2023 BUDGET VOLUME

Ministry: 022 - Ministry of Roads and Highways
Department: 02201 - Headquarters
Organisation: 0220101001 - Gen. Admin Office
Government Function: 70451 - Road Transport
Location: 0304304 - Osu Klotey

31122 - Other machinery and equipment	1,000,000
3112208 - Computers and Accessories	1,000,000
31131 - Infrastructure Assets	2,080,000
3113108 - Furniture and Fittings	2,080,000
<i>086301 - Maintenance, Rehabilitation, Refurbishment and Upgrade of exis</i>	2,000,000
31111 - Residential Buildings	2,000,000
3111153 - WIP - Bungalows/Flat	2,000,000
02201002 - Finance	80,000
<i>No Aligned Project</i>	80,000
<i>085901 - Treasury and Accounting Activities</i>	80,000
22107 - Training, Seminar and Conference Cost	80,000
2210701 - Training Materials	20,000
2210709 - Seminars/Conferences/Workshops - Dome	40,000
2210710 - Staff Development	20,000
02201003 - Human Resource	80,000
<i>No Aligned Project</i>	80,000
<i>085206 - Manpower Skills Development</i>	80,000
22107 - Training, Seminar and Conference Cost	80,000
2210708 - Refreshments	20,000
2210709 - Seminars/Conferences/Workshops - Dome	40,000
2210710 - Staff Development	20,000
02201004 - Policy; Planning; Monitoring and Evaluation	5,000,000
<i>No Aligned Project</i>	5,000,000
<i>022005 - Compensation Payment Related to Road Construction</i>	4,920,000



2023 BUDGET VOLUME

Ministry: 022 - Ministry of Roads and Highways
Department: 02201 - Headquarters
Organisation: 0220101001 - Gen. Admin Office
Government Function: 70451 - Road Transport
Location: 0304304 - Osu Klotey

31113 - Other structures	4,920,000
3111351 - WIP - Roads	4,920,000
<i>085603 - Policies and Programme Review Activities</i>	<i>80,000</i>
22101 - Materials and Office Consumables	20,000
2210103 - Refreshment Items	20,000
22107 - Training, Seminar and Conference Cost	60,000
2210701 - Training Materials	20,000
2210709 - Seminars/Conferences/Workshops - Dome	40,000
02201005 - Statistics, Research, Information and Public Relations	80,000
<i>No Aligned Project</i>	<i>80,000</i>
<i>085802 - Development and Management of Database</i>	<i>80,000</i>
22107 - Training, Seminar and Conference Cost	80,000
2210704 - Hire of Venue	20,000
2210705 - Hotel Accommodation	12,000
2210709 - Seminars/Conferences/Workshops - Dome	40,000
2210710 - Staff Development	8,000
Unspecified Policy	6,079,218
02201 - Management and Administration	6,079,218
02201003 - Human Resource	6,079,218
<i>No Aligned Project</i>	<i>6,079,218</i>
<i>Unspecified Operations</i>	<i>6,079,218</i>
2111001 - Established Post	3,877,745
21112 - Other Allowances	2,201,473
2111213 - Watchman Allowance	86,218



2023 BUDGET VOLUME

Ministry: 022 - Ministry of Roads and Highways
Department: 02201 - Headquarters
Organisation: 0220101001 - Gen. Admin Office
Government Function: 70451 - Road Transport
Location: 0304304 - Osu Klotey

2111225 - Boards /Committees Allowance	500,000
2111227 - Clothing Allowance	79,973
2111233 - Entertainment Allowance	79,951
2111234 - Fuel Allowance	300,619
2111236 - Housing Subsidy/Allowance	193,642
2111245 - Domestic Servants Allowance	161,415
2111247 - Utility Allowance	92,232
2111255 - Market Premium	707,424
12200 - Non Tax Revenue (NTR) Sources Retained - IGF	194,121
390101 - Improve efficiency & effectiveness of road transpt infrasture & serv	194,121
02201 - Management and Administration	194,121
02201005 - Statistics, Research, Information and Public Relations	194,121
<i>No Aligned Project</i>	194,121
<i>085802 - Development and Management of Database</i>	<i>194,121</i>
22101 - Materials and Office Consumables	194,121
2210101 - Printed Material and Stationery	70,000
2210102 - Office Facilities, Supplies and Accessories	25,000
2210103 - Refreshment Items	15,125
2210106 - Oils and Lubricants	64,000
2210111 - Other Office Materials and Consumables	19,997
13021 - Consolidated-INTERNATIONAL DEVELOPMENT ASSOCIATION (IDA)-IDA	50,000,000
390101 - Improve efficiency & effectiveness of road transpt infrasture & serv	50,000,000
02201 - Management and Administration	50,000,000
02201001 - General Administration	10,000,000



2023 BUDGET VOLUME

Ministry: 022 - Ministry of Roads and Highways
Department: 02201 - Headquarters
Organisation: 0220101001 - Gen. Admin Office
Government Function: 70451 - Road Transport
Location: 0304304 - Osu Klotey

No Aligned Project	10,000,000
085205 - Personnel and Staff Management	10,000,000
22107 - Training, Seminar and Conference Cost	10,000,000
2210710 - Staff Development	10,000,000
02201002 - Finance	10,000,000
No Aligned Project	10,000,000
085205 - Personnel and Staff Management	10,000,000
22107 - Training, Seminar and Conference Cost	10,000,000
2210710 - Staff Development	10,000,000
02201003 - Human Resource	10,000,000
No Aligned Project	10,000,000
085205 - Personnel and Staff Management	10,000,000
22107 - Training, Seminar and Conference Cost	10,000,000
2210710 - Staff Development	10,000,000
02201004 - Policy; Planning; Monitoring and Evaluation	10,000,000
No Aligned Project	10,000,000
085205 - Personnel and Staff Management	10,000,000
22107 - Training, Seminar and Conference Cost	10,000,000
2210710 - Staff Development	10,000,000
02201005 - Statistics, Research, Information and Public Relations	10,000,000
No Aligned Project	10,000,000
085205 - Personnel and Staff Management	10,000,000
22107 - Training, Seminar and Conference Cost	10,000,000
2210710 - Staff Development	10,000,000



2023 BUDGET VOLUME

Ministry: 022 - Ministry of Roads and Highways
Department: 02201 - Headquarters
Organisation: 0220101001 - Gen. Admin Office
Government Function: 70451 - Road Transport
Location: 0304304 - Osu Klotey

14002 - Consolidated-Annual Budget Funding Amount-ABFA	5,000,000
390101 - Improve efficiency & effectiveness of road transpt infrasture & serv	5,000,000
02201 - Management and Administration	5,000,000
02201004 - Policy; Planning; Monitoring and Evaluation	5,000,000
<i>No Aligned Project</i>	5,000,000
022005 - Compensation Payment Related to Road Construction	4,000,000
31113 - Other structures	4,000,000
3111351 - WIP - Roads	4,000,000
086701 - Gender Related Activities	1,000,000
31113 - Other structures	1,000,000
3111351 - WIP - Roads	1,000,000



2023 BUDGET VOLUME

Ministry: 022 - Ministry of Roads and Highways

Department: 02201 - Headquarters

Organisation: 0220102001 - Koforidua

Government Function: 70112 - Financial and fiscal Affairs

Location: 0507001 - Koforidua

0220102001 - Koforidua	3,458,535
11001 - Central GoG & CF	3,458,535
390101 - Improve efficiency & effectiveness of road transpt infrasture & serv	2,177,331
02201 - Management and Administration	2,177,331
02201001 - General Administration	2,177,331
<i>No Aligned Project</i>	2,177,331
<i>022002 - Road Maintenance works</i>	2,177,331
22101 - Materials and Office Consumables	21,049
2210101 - Printed Material and Stationery	9,500
2210102 - Office Facilities, Supplies and Accessories	4,249
2210106 - Oils and Lubricants	2,300
2210111 - Other Office Materials and Consumables	5,000
22105 - Travel and Transport	61,200
2210502 - Maintenance and Repairs - Official Vehicles	6,200
2210503 - Fuel and Lubricants - Official Vehicles	55,000
22107 - Training, Seminar and Conference Cost	5,000
2210709 - Seminars/Conferences/Workshops - Dome	5,000
31112 - Non-Residential Buildings	2,090,082
3111204 - Office Buildings	2,090,082
Unspecified Policy	1,281,204
02201 - Management and Administration	1,281,204
02201003 - Human Resource	1,281,204
<i>No Aligned Project</i>	1,281,204
<i>Unspecified Operations</i>	1,281,204



2023 BUDGET VOLUME

Ministry: 022 - Ministry of Roads and Highways

Department: 02201 - Headquarters

Organisation: 0220102001 - Koforidua

Government Function: 70112 - Financial and fiscal Affairs

Location: 0507001 - Koforidua

2111001 - Established Post	1,000,542
21112 - Other Allowances	280,662
2111203 - Car Maintenance Allowance	7,560
2111212 - Commuted Leave Allowance	23,021
2111225 - Boards /Committees Allowance	100,000
2111255 - Market Premium	150,081



2023 BUDGET VOLUME

Ministry: 022 - Ministry of Roads and Highways
Department: 02202 - Ghana Highway Authority
Organisation: 0220201001 - Gen. Admin Office
Government Function: 70451 - Road Transport
Location: 0304304 - Osu Klotey

0220201001 - Gen. Admin Office	2,356,642,459
11001 - Central GoG & CF	222,025,521
390101 - Improve efficiency & effectiveness of road transpnt infrasture & serv	180,300,000
02202 - Road and Bridge Construction	97,395,376
02202000 - Road and Bridge Construction	97,395,376
<i>0820063-Slope Repairs & Protection on the Ayimensah ? Peduase Lodge- Aburi Rd</i>	2,958,741
<i>0820064-CONST of Agogo- Atebubu Rd (R76)- Lt1- REHAB of Agogo- Mosi Payini</i>	1,958,741
<i>0820065-CONST of Agogo-Atebubu Rd (R76) ?Lt 2- CONST of Mosi Payini ?Seneso</i>	1,958,741
<i>0820066-CONST of Agogo ?Atebubu Rd-REHAB of Seneso ?Atebubu</i>	1,958,741
<i>0820067-Construction of Donkorkrom ?Ejura (IR7) Lot 1</i>	1,958,741
<i>0820068-Construction of Construction of Donkorkrom ?Ejura (IR7) Lot 2</i>	1,958,741
<i>0820069-CONST of Donkorkrom ?Ejura (IR7) Lt 3-REHAB of Anyinofi-Ejura</i>	1,958,741
<i>0820070-Rehabilitation of Beposo- Takoradi (N1)</i>	1,958,741
<i>0820071-Construction of Bechema -Goaso</i>	1,958,741
<i>0820072-Construction of Gbintri -Kunungugu</i>	1,958,741
<i>0820073-REHAB of Sunyani-Bamboi ?Bole -Wa,Lt 1: Sunyani-Nkonsia Junction</i>	1,958,741
<i>0820074-REHAB of Sunyani-Bamboi ?Bole -Wa (N12)-Lt 2:-Bamboi (59km)</i>	1,958,741
<i>0820075-REHAB of Sunyani-Bamboi ?Bole-Tinga (50km)</i>	1,958,741
<i>0820076-REHAB of Sunyani-Bamboi ?Bole -Wa (N12)-Lt 4: Tinga-Bole (63km)</i>	1,958,741
<i>0820077-REHAB of Sunyani-Bamboi ?Bole -Wa (N12)-Lt 5 Bole-Tuna (57km)</i>	1,958,741
<i>0820078-REHAB of Sunyani-Bamboi ?Bole -Wa (N12)-Lt 6 Tuna-Wa (57km)</i>	2,004,352
<i>0820081-CONST of 3-lane dual carriageway Apedwa-Nkwakaw Rd Project (68km)</i>	1,958,741
<i>0820082-Rehabilitation and Dualisation of Takoradi-Agona Nkwanta (24km)</i>	1,958,741



2023 BUDGET VOLUME

Ministry: 022 - Ministry of Roads and Highways
Department: 02202 - Ghana Highway Authority
Organisation: 0220201001 - Gen. Admin Office
Government Function: 70451 - Road Transport
Location: 0304304 - Osu Klotey

0820083-Rehabilitation and Dualisation of Santasi-Anwiankwanta Road (25km)	1,958,741
0820084-Reconstruction of Denu-Ho: Lt 1: Denu-Afiadenyigba	1,958,741
0820085-Reconstruction of Denu-Ho: Lt 2: Afiadenyigba-Ho	1,958,741
0820159-Rehabilitation of Bridge over River Dasua at Achimfo	1,958,741
0820160-Rehabilitation of Bridge over River Wutor at Aflakpe/Holuta	1,958,741
0820161-Rehabilitation of Bridge over River Oti 3 at Sabare	1,958,741
0820162-Repaire of BAIFIKROM Bridge	1,142,953
0820163-Repair of SUTEI Bridge	1,124,187
0820164-Repair of GYIMI Bridge	1,079,584
0820165-Repair of ACHIMFO Brigde	1,000,000
0820166-Repair of BIMBAGU Bridge	1,496,631
0820167-Repair of KAKUMDO Bridge	1,012,548
0820168-Repair of PRESTEA ANKOBRA Bridge	1,045,486
0820169-Repair of BONE Bridge	1,087,213
0820170-Repair of DESUE Bridge	1,034,304
0820171-Repair of DAKA Bridge	1,167,591
0820172-Repair of SUR STREAM BRIDGE	1,248,850
0820173-Repair of BONYE RIVER BRIDGE	1,179,697
0820174-Repair of JERIGU RIVER BRIDGE	1,122,340
0820189 -Rehabilitation of Suame-Mampong Road	2,958,741
0820190 -Rehabilitation of Suame Techiman Road	1,958,741
0820191 -Rehabilitation of Nsuatre Town Roads	1,958,741



2023 BUDGET VOLUME

Ministry: 022 - Ministry of Roads and Highways
Department: 02202 - Ghana Highway Authority
Organisation: 0220201001 - Gen. Admin Office
Government Function: 70451 - Road Transport
Location: 0304304 - Osu Klotey

0820194 -Cons.Services for Reclassification of the Trunk Road NetWrk	1,958,741
0820198 -Construction of Osino Bypass(11Km)	1,958,741
0820199 -Construction of Anyinam Bypass(6Km)	1,958,741
0820200 -Const of Enyeresi Bypass (10.5Km)	1,958,741
0820201 -Construction of Konogo Bypass (12.5)	1,958,741
0820202 -Recon and Dual. of Kasoa-Cape-Coast Road	1,958,741
0820203 -Dualization of Ejisu-Konogo Road	1,958,741
0820204 -Dualization of Konogo-Nkawkaw Road	1,958,741
0820205 -Dualization of Nkawkaw-Anyinam Road	1,958,741
0820206 -Dualization of Anyinam-Bunso Road	1,958,741
0820207 -Dualization of Bunso-Apedwa Road	1,958,741
0820195-RehabilitationofSuame-Kude.Lot1	1,958,741
0820196-RehabilitationofOffinsoLot2	1,958,741
0820197-RehabilitationofOffinso-TechimanLot3	1,958,741
No Aligned Project	300,000
0820 063- 022001 - Road Construction works	2,958,741
31113 - Other structures	2,958,741
3111310 - Highways	2,958,741
0820 064- 022001 - Road Construction works	1,958,741
31113 - Other structures	1,958,741
3111310 - Highways	1,958,741
0820 065- 022001 - Road Construction works	1,958,741
31113 - Other structures	1,958,741



2023 BUDGET VOLUME

Ministry: 022 - Ministry of Roads and Highways
Department: 02202 - Ghana Highway Authority
Organisation: 0220201001 - Gen. Admin Office
Government Function: 70451 - Road Transport
Location: 0304304 - Osu Klotey

3111310 - Highways	1,958,741
0820 066- 022001 - Road Construction works	1,958,741
31113 - Other structures	1,958,741
3111310 - Highways	1,958,741
0820 067- 022001 - Road Construction works	1,958,741
31113 - Other structures	1,958,741
3111310 - Highways	1,958,741
0820 068- 022001 - Road Construction works	1,958,741
31113 - Other structures	1,958,741
3111310 - Highways	1,958,741
0820 069- 022001 - Road Construction works	1,958,741
31113 - Other structures	1,958,741
3111310 - Highways	1,958,741
0820 070- 022001 - Road Construction works	1,958,741
31113 - Other structures	1,958,741
3111310 - Highways	1,958,741
0820 071- 022001 - Road Construction works	1,958,741
31113 - Other structures	1,958,741
3111310 - Highways	1,958,741
0820 072- 022001 - Road Construction works	1,958,741
31113 - Other structures	1,958,741
3111310 - Highways	1,958,741
0820 073- 022001 - Road Construction works	1,958,741
31113 - Other structures	1,958,741
3111310 - Highways	1,958,741
0820 074- 022001 - Road Construction works	1,958,741



2023 BUDGET VOLUME

Ministry: 022 - Ministry of Roads and Highways
Department: 02202 - Ghana Highway Authority
Organisation: 0220201001 - Gen. Admin Office
Government Function: 70451 - Road Transport
Location: 0304304 - Osu Klotey

	31113 - Other structures	1,958,741
	3111310 - Highways	1,958,741
0820 075-	022001 - Road Construction works	1,958,741
	31113 - Other structures	1,958,741
	3111310 - Highways	1,958,741
0820 076-	022001 - Road Construction works	1,958,741
	31113 - Other structures	1,958,741
	3111310 - Highways	1,958,741
0820 077-	022001 - Road Construction works	1,958,741
	31113 - Other structures	1,958,741
	3111310 - Highways	1,958,741
0820 078-	022001 - Road Construction works	2,004,352
	31113 - Other structures	2,004,352
	3111310 - Highways	2,004,352
0820 081-	022001 - Road Construction works	1,958,741
	31113 - Other structures	1,958,741
	3111310 - Highways	1,958,741
0820 082-	022001 - Road Construction works	1,958,741
	31113 - Other structures	1,958,741
	3111310 - Highways	1,958,741
0820 083-	022001 - Road Construction works	1,958,741
	31113 - Other structures	1,958,741
	3111310 - Highways	1,958,741
0820 084-	022001 - Road Construction works	1,958,741
	31113 - Other structures	1,958,741
	3111310 - Highways	1,958,741



2023 BUDGET VOLUME

Ministry: 022 - Ministry of Roads and Highways
Department: 02202 - Ghana Highway Authority
Organisation: 0220201001 - Gen. Admin Office
Government Function: 70451 - Road Transport
Location: 0304304 - Osu Klotey

0820 085-	022001 - Road Construction works	1,958,741
31113 - Other structures		1,958,741
3111310 - Highways		1,958,741
0820 159-	022003 - Bridge Construction works	1,958,741
31113 - Other structures		1,958,741
3111310 - Highways		1,958,741
0820 160-	022003 - Bridge Construction works	1,958,741
31113 - Other structures		1,958,741
3111362 - WIP-Highways		1,958,741
0820 161-	022003 - Bridge Construction works	1,958,741
31113 - Other structures		1,958,741
3111362 - WIP-Highways		1,958,741
0820 162-	022003 - Bridge Construction works	1,142,953
31113 - Other structures		1,142,953
3111362 - WIP-Highways		1,142,953
0820 163-	022003 - Bridge Construction works	1,124,187
31113 - Other structures		1,124,187
3111362 - WIP-Highways		1,124,187
0820 164-	022003 - Bridge Construction works	1,079,584
31113 - Other structures		1,079,584
3111362 - WIP-Highways		1,079,584
0820 165-	022003 - Bridge Construction works	1,000,000
31113 - Other structures		1,000,000
3111362 - WIP-Highways		1,000,000
0820 166-	022003 - Bridge Construction works	1,496,631
31113 - Other structures		1,496,631



2023 BUDGET VOLUME

Ministry: 022 - Ministry of Roads and Highways
Department: 02202 - Ghana Highway Authority
Organisation: 0220201001 - Gen. Admin Office
Government Function: 70451 - Road Transport
Location: 0304304 - Osu Klotey

	3111362 - WIP-Highways	1,496,631
0820 167-	022003 - Bridge Construction works	1,012,548
	31113 - Other structures	1,012,548
	3111362 - WIP-Highways	1,012,548
0820 168-	022003 - Bridge Construction works	1,045,486
	31113 - Other structures	1,045,486
	3111362 - WIP-Highways	1,045,486
0820 169-	022003 - Bridge Construction works	1,087,213
	31113 - Other structures	1,087,213
	3111362 - WIP-Highways	1,087,213
0820 170-	022003 - Bridge Construction works	1,034,304
	31113 - Other structures	1,034,304
	3111362 - WIP-Highways	1,034,304
0820 171-	022003 - Bridge Construction works	1,167,591
	31113 - Other structures	1,167,591
	3111362 - WIP-Highways	1,167,591
0820 172-	022003 - Bridge Construction works	1,248,850
	31113 - Other structures	1,248,850
	3111362 - WIP-Highways	1,248,850
0820 173-	022003 - Bridge Construction works	1,179,697
	31113 - Other structures	1,179,697
	3111362 - WIP-Highways	1,179,697
0820 174-	022003 - Bridge Construction works	1,122,340
	31113 - Other structures	1,122,340
	3111362 - WIP-Highways	1,122,340
0820 189	022001 - Road Construction works	2,958,741



2023 BUDGET VOLUME

Ministry: 022 - Ministry of Roads and Highways
Department: 02202 - Ghana Highway Authority
Organisation: 0220201001 - Gen. Admin Office
Government Function: 70451 - Road Transport
Location: 0304304 - Osu Klotey

	31113 - Other structures	2,958,741
	3111307 - Road Signals	1,000,000
	3111362 - WIP-Highways	1,958,741
0820 190	022001 - Road Construction works	1,958,741
	31113 - Other structures	1,958,741
	3111362 - WIP-Highways	1,958,741
0820 191	022001 - Road Construction works	1,958,741
	31113 - Other structures	1,958,741
	3111362 - WIP-Highways	1,958,741
0820 194	022001 - Road Construction works	1,958,741
	31113 - Other structures	1,958,741
	3111362 - WIP-Highways	1,958,741
0820 195-	022001 - Road Construction works	1,958,741
	31113 - Other structures	1,958,741
	3111310 - Highways	1,958,741
0820 196-	022001 - Road Construction works	1,958,741
	31113 - Other structures	1,958,741
	3111310 - Highways	1,958,741
0820 197-	022001 - Road Construction works	1,958,741
	31113 - Other structures	1,958,741
	3111310 - Highways	1,958,741
0820 198	022001 - Road Construction works	1,958,741
	31113 - Other structures	1,958,741
	3111362 - WIP-Highways	1,958,741
0820 199	022001 - Road Construction works	1,958,741
	31113 - Other structures	1,958,741



2023 BUDGET VOLUME

Ministry: 022 - Ministry of Roads and Highways
Department: 02202 - Ghana Highway Authority
Organisation: 0220201001 - Gen. Admin Office
Government Function: 70451 - Road Transport
Location: 0304304 - Osu Klotey

	3111362 - WIP-Highways	1,958,741
0820 200	022001 - Road Construction works	1,958,741
	31113 - Other structures	1,958,741
	3111362 - WIP-Highways	1,958,741
0820 201	022001 - Road Construction works	1,958,741
	31113 - Other structures	1,958,741
	3111362 - WIP-Highways	1,958,741
0820 202	022001 - Road Construction works	1,958,741
	31113 - Other structures	1,958,741
	3111362 - WIP-Highways	1,958,741
0820 203	022001 - Road Construction works	1,958,741
	31113 - Other structures	1,958,741
	3111362 - WIP-Highways	1,958,741
0820 204	022001 - Road Construction works	1,958,741
	31113 - Other structures	1,958,741
	3111362 - WIP-Highways	1,958,741
0820 205	022001 - Road Construction works	1,958,741
	31113 - Other structures	1,958,741
	3111362 - WIP-Highways	1,958,741
0820 206	022001 - Road Construction works	1,958,741
	31113 - Other structures	1,958,741
	3111362 - WIP-Highways	1,958,741
0820 207	022001 - Road Construction works	1,958,741
	31113 - Other structures	1,958,741
	3111362 - WIP-Highways	1,958,741
No Align	022003 - Bridge Construction works	300,000



2023 BUDGET VOLUME

Ministry: 022 - Ministry of Roads and Highways
Department: 02202 - Ghana Highway Authority
Organisation: 0220201001 - Gen. Admin Office
Government Function: 70451 - Road Transport
Location: 0304304 - Osu Klotey

22107 - Training, Seminar and Conference Cost	300,000
2210709 - Seminars/Conferences/Workshops - Domestic	300,000
02204 - Road Safety and Environment	82,904,624
02204000 - Road Safety Management	82,904,624
0819063-Safety Improvement works at Nsawam along the Nsawam Bypass Road -N6	1,000,000
0819065-Safety Improvement works at Along Ada-Sage Road	2,000,000
0819066-Safety Improvement wks on Bunso-Ksi-Snyi-Dorma Ahenkro Road	1,000,000
0819067-Roadline Marking on Mamfe -Koforidua & Adukrom-Trom Rd (Cold Paint)	1,000,000
0820092-INSTALLATION OF SAFETY FEATURES ON THE TAKORADI-TARKWA ROAD	1,000,000
0820093-INSTALLATION OF SAFETY FEATURES ON ASEMASA-TAKORADI ROAD	1,000,000
0820094-INSTALLATION OF SAFETY FEATURES ON SEMYA JUNC.-JWARF ROAD	1,000,000
0820095-INSTALLATION OF SAFETY FEATURES ON AGONA-DIXCOVE ROAD	320,000
0820096-INSTALLATION OF SAFETY FEATURES ON DABOASE JUNC.-ATIEKU ROAD	1,000,000
0820097-INSTALLATION OF SAFETY FEATURES ON SHAMA JUNC-SHAMA ROAD	486,000
0820098-INSTALLATION OF SAFETY FEATURES ON BOGOSO-NKONYA ROAD	1,000,000
0820099-INSTALLATION OF SAFETY FEATURES ON TARKWA-BOGOSO ROAD	1,000,000
0820100-INSTALLATION OF SAFETY FEATURES ON DIASO-SEFWI-WIAWSO ROAD	1,000,000
0820101-INSTALLATION OF SAFETY FEATURES ON SEFWI-WIAWSO-SEFWI-BEKWAI ROAD	1,000,000
0820102-INSTALLATION OF SAFETY FEATURES ON SEFWI-BEKWAI-AWASO-BIBIANI ROAD	1,000,000
0820104-INSTALLATION OF SAFETY FEATURES ON BENCHEMA BARRIER-JUABUSO ROAD	1,000,000
0820105-INSTALLATION OF SAFETY FEATURES ON AKONTOMBRA-SEFWI WIAWSO ROAD	1,000,000
0820106-INSTALLATION OF SAFETY FEATURES ON BIBIANI -ANWHIANSO-BEKWAI ROAD	1,000,000
0820107-INSTALLATION OF SAFETY FEATURES ON AKONTOMBRA-BODI ROAD	1,000,000



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Ministry: 022 - Ministry of Roads and Highways
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0820108-INSTALLATION OF SAFETY FEATURES ON SEFWI WIAWSO-BENCHEMA BER ROAD	1,000,000
0820109-INSTALLATION OF SAFETY FEATURES ON AHNBENSO TOWN ROAD	468,000
0820110-INSTALLATION OF SAFETY FEATURES ON APEDWA-KYEBI- BUNSO ROAD	1,000,000
0820111-INSTALLATION OF SAFETY FEATURES ON GOLOKWATI-WLI RD (KM 0-10)	1,000,000
0820112-INSTALLATION OF SAFETY FEATURES ON ADEISO-ASAMANKESE ROAD	1,000,000
0820113-INSTALLATION OF SAFETY FEATURES ON SUHUM -ASAMANKESE RD(KM20-33)	1,000,000
0820114-INSTALLATION OF SAFETY FEATURES ON KOFORIDUA-BUNSO ROAD	1,000,000
0820115-INSTALLATION OF SAFETY FEATURES ON OTERPKOLU-ODUMASE ROAD	1,000,000
0820116-INSTALLATION OF SAFETY FEATURES ON NSAWAM-SUHUM ROAD	1,000,000
0820117-INSTALLATION OF SAFETY FEATURES MEDIE-BUNSO JUNCTION	1,000,000
0820118-INSTALLATION OF SAFETY FEATURES ON BUNSO-DADIESO ROAD	1,000,000
0820119-INSTALLATION OF SAFETY FEATURES ON MAMFE-ADUKROM-TROM JUNCTION	1,018,700
0820120-INSTALLATION OF SAFETY FEATURES ON KOFORIDUA-MAMFE-AYI MENSAH ROAD	1,000,000
0820121-INSTALLATION OF SAFETY FEATURES ON MAMFE-LARTEY-AYIKUMAH ROAD	1,000,000
0820122-INSTALLATION OF SAFETY FEATURES ON NKURAKAN-ADUKROM -TROM JUNCTION	697,820
0820123-INSTALLATION OF SAFETY FEATURES ON KETE KRACHI-BORAE Rd(KM10-43.3)	840,000
0820124-INSTALLATION OF SAFETY FEATURES ON DODIO-KOPE-BORAE ROAD	700,000
0820125-INSTALLATION OF SAFETY FEATURES ON WORAWORA-DAMBAI ROAD	1,000,000
0820126-INSTALLATION OF SAFETY FEATURES ON HAVE-KPANDO ROAD	1,000,000
0820127-INSTALLATION OF SAFETY FEATURES ON GOLOKWATI-WLI ROAD (KM 0-10)	641,470
0820128-INSTALLATION OF SAFETY FEATURES ON BAME-DZOLOKPUITA ROAD	1,000,000
0820130-INSTALLATION OF SAFETY FEATURES ON ACHIMOTA-OFANKOR ROAD	1,000,000



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Ministry: 022 - Ministry of Roads and Highways
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0820131-INSTALLATION OF SAFETY FEATURES ON ADENTA-DODOWA ROAD	1,000,000
0820132-INSTALLATION OF SAFETY FEATURES ON TETTEH QUARSHIE-TEMA ROAD	1,000,000
0820133-INSTALLATION OF SAFETY FEATURES ON TETTEH QUARSHIE-ABURI ROAD	1,000,000
0820134-Installation of Safety Features on Tamale-Salaga(KM 0-30)	1,000,000
0820135-Installation of Safety Features on Tamale-Buipe Road (Sav-Bndry)	1,000,000
0820136-Installation of Safety Features on Tamale-Nasia Road	1,000,000
0820137-Installation of Safety Features on Tamale-Yendi Road	1,000,000
0820138-Installation of Safety Features on Tamale-Salaga Road(KM 30-115)	1,000,000
0820139-Installation of Safety Features on Tamale-Buipe (Sav-Bndry)	1,000,000
0820140-Installation of Safety Features on Sawla-Fufulsu Road	1,000,000
0820141-Installation of Safety Features on Sawla-Bamboi Road	1,000,000
0820142-Installation of Safety Features on Nasia-Pwalugu Road	1,000,000
0820143-Installation of Safety Features on Walewale-Nalerigu Road	1,000,000
0820144-Installation of Safety Features on Wiase-Mankarigu Road	614,400
0820145-Installation of Safety Features on Wa-Nyoli Road	1,000,000
0820146-Installation of Safety Features on Wa-Fian Road	1,000,000
0820147-Installation of Safety Features on Nandom-Lawra-Wa Road	1,000,000
0820148-Installation of Safety Features on Pwalugu-Paga Road	1,000,000
0820149-Installation of Safety Features on Bolgatanga-Bongo Road	1,000,000
0820218 -Sply & Inst of Mtrl fr Nw Wrks & 2 Yr Maint of S.light on Hohoe-Jaskan	1,000,000
0820219 -Sply & Inst of Mtrl fr Nw Wrk & 2 Yr Maint of S.light on Wrawra-Kpando	1,000,000
0820220 -Sply & Inst of Mtrl fr Nw Wrk & 2 Yr Maint of S.light on Dambai-Yabram	1,000,000



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0820221 -Sply & Inst of Mtrl fr Nw Wrk & 2 Yr Maint of Light on Nkwanta-Damango	1,000,000
0820222 -Sply & Inst of Mtrl fr Nw Wrks & 2 Yr Maint of S.lights on Boya-Krachi	1,000,000
0820223 -Sply & Inst of Mtrl fr Nw Wrk & 2 Yr Maint of Light on Wiaso-Akontmbra	1,000,000
0820224 -Sply & Inst of Mtrl fr Wrk & 2 Yr Maint of Light on Benchma Jn-Adwofua	1,958,741
0820225 -Sply & Inst of Mtrls fr Nw Wrks & 2 Yr Maint of S.lights on Tuna-Wa Rd	1,560,000
0820226 -Sply & Inst of Mtrl fr Nw Wrk & 2 Yr Maint of Light on Tuna-Wa-Kl-Soma	1,000,000
0820227 -Sply & Inst of Mtrl fr Nw Wrks & 2 Yr Maint of Lights on Sawla-Damongo	1,000,000
0820228 -Sply & Inst of Mtrl fr Wrk & 2 Yr Maint of Lights on Damngo-John Akura	1,000,000
0820229 -Sply & Inst of Mtrl fr Nw Wrk & 2 Yr Maint of S.light on Salaga-Kpalbi	1,000,000
0820230 -Sply & Inst of Wrks Mtrl & 3 Yr Maint of Light on Abedi Rndabt-Nyanpla	1,000,000
0820231 -Sply & Inst of Mtrl fr Nw Wrk & 2 Yrs Maint of S.light on Adenta-Dodwa	1,334,247
0820232 -Sply & Inst of Mtrls for 3 Yr Maint of S.lights on Tema-Dawhenya(11Km)	1,000,000
0820233 -Sply & Inst'l of Mtrls for 3 Yrs Maint. of S.lights on Mallam-Kasoa Rd	1,000,000
0820234 -Sply & Inst'l of Mtrls for 3 Yr Maint. of S.lights on Pantang-Aburi Rd	1,000,000
0820235 -Sply & Inst of Mtrl fr Nw Wrks & 2 Yr Maint of S.light on Askuma Jn-Ho	1,000,000
0820236 -Sply & Inst of Mtrl fr Nw Wrk & 2 Yr Maint of Lights on Kwafkrm-Apedwa	1,000,000
0820237 -Sply & Inst of Mtrl fr Nw Wrk & 2 Yr Maint of Light on Apedwa-Old Tafo	1,000,000
0820238 -Sply & Inst of Mtrl fr 3 Yr Maint of S.light on KNUST Plice-Besease Rd	1,000,000
0820239 -Sply & Inst of Mtrl fr 3 Yr Maint of S.light on Suame-Afrncho-Kodie Rd	1,000,000
0820192 -Safety Impv't Pjt, Solar Lighting & Traffic Signs at Black Spots Ph II	265,246
0820193 -Mtce. of Photovoltaic Base Street Lighting (Phase I)	1,000,000
0819 063- 022001 - Road Construction works	1,000,000



2023 BUDGET VOLUME

Ministry: 022 - Ministry of Roads and Highways
Department: 02202 - Ghana Highway Authority
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31113 - Other structures	1,000,000
3111307 - Road Signals	1,000,000
0819 065- 022001 - Road Construction works	2,000,000
31113 - Other structures	2,000,000
3111307 - Road Signals	2,000,000
0819 066- 022001 - Road Construction works	1,000,000
31113 - Other structures	1,000,000
3111307 - Road Signals	1,000,000
0819 067- 022001 - Road Construction works	1,000,000
31113 - Other structures	1,000,000
3111307 - Road Signals	1,000,000
0820 092- 022001 - Road Construction works	1,000,000
31113 - Other structures	1,000,000
3111307 - Road Signals	1,000,000
0820 093- 022001 - Road Construction works	1,000,000
31113 - Other structures	1,000,000
3111307 - Road Signals	1,000,000
0820 094- 022001 - Road Construction works	1,000,000
31113 - Other structures	1,000,000
3111307 - Road Signals	1,000,000
0820 095- 022001 - Road Construction works	320,000
31113 - Other structures	320,000
3111307 - Road Signals	320,000
0820 096- 022001 - Road Construction works	1,000,000
31113 - Other structures	1,000,000
3111307 - Road Signals	1,000,000



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Ministry: 022 - Ministry of Roads and Highways
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Organisation: 0220201001 - Gen. Admin Office
Government Function: 70451 - Road Transport
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0820 097-	022001 - Road Construction works	486,000
31113 - Other structures		486,000
3111307 - Road Signals		486,000
0820 098-	022001 - Road Construction works	1,000,000
31113 - Other structures		1,000,000
3111307 - Road Signals		1,000,000
0820 099-	022001 - Road Construction works	1,000,000
31113 - Other structures		1,000,000
3111307 - Road Signals		1,000,000
0820 100-	022001 - Road Construction works	1,000,000
31113 - Other structures		1,000,000
3111307 - Road Signals		1,000,000
0820 101-	022001 - Road Construction works	1,000,000
31113 - Other structures		1,000,000
3111307 - Road Signals		1,000,000
0820 102-	022001 - Road Construction works	1,000,000
31113 - Other structures		1,000,000
3111307 - Road Signals		1,000,000
0820 104-	022001 - Road Construction works	1,000,000
31113 - Other structures		1,000,000
3111307 - Road Signals		1,000,000
0820 105-	022001 - Road Construction works	1,000,000
31113 - Other structures		1,000,000
3111307 - Road Signals		1,000,000
0820 106-	022001 - Road Construction works	1,000,000
31113 - Other structures		1,000,000



2023 BUDGET VOLUME

Ministry: 022 - Ministry of Roads and Highways
Department: 02202 - Ghana Highway Authority
Organisation: 0220201001 - Gen. Admin Office
Government Function: 70451 - Road Transport
Location: 0304304 - Osu Klotey

	3111307 - Road Signals	1,000,000
0820 107-	022001 - Road Construction works	1,000,000
	31113 - Other structures	1,000,000
	3111307 - Road Signals	1,000,000
0820 108-	022001 - Road Construction works	1,000,000
	31113 - Other structures	1,000,000
	3111307 - Road Signals	1,000,000
0820 109-	022001 - Road Construction works	468,000
	31113 - Other structures	468,000
	3111307 - Road Signals	468,000
0820 110-	022001 - Road Construction works	1,000,000
	31113 - Other structures	1,000,000
	3111307 - Road Signals	1,000,000
0820 111-	022001 - Road Construction works	1,000,000
	31113 - Other structures	1,000,000
	3111307 - Road Signals	1,000,000
0820 112-	022001 - Road Construction works	1,000,000
	31113 - Other structures	1,000,000
	3111307 - Road Signals	1,000,000
0820 113-	022001 - Road Construction works	1,000,000
	31113 - Other structures	1,000,000
	3111307 - Road Signals	1,000,000
0820 114-	022001 - Road Construction works	1,000,000
	31113 - Other structures	1,000,000
	3111307 - Road Signals	1,000,000
0820 115-	022001 - Road Construction works	1,000,000



2023 BUDGET VOLUME

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	31113 - Other structures	1,000,000
	3111307 - Road Signals	1,000,000
0820 116-	022001 - Road Construction works	1,000,000
	31113 - Other structures	1,000,000
	3111307 - Road Signals	1,000,000
0820 117-	022001 - Road Construction works	1,000,000
	31113 - Other structures	1,000,000
	3111307 - Road Signals	1,000,000
0820 118-	022001 - Road Construction works	1,000,000
	31113 - Other structures	1,000,000
	3111307 - Road Signals	1,000,000
0820 119-	022001 - Road Construction works	1,018,700
	31113 - Other structures	1,018,700
	3111307 - Road Signals	1,018,700
0820 120-	022001 - Road Construction works	1,000,000
	31113 - Other structures	1,000,000
	3111307 - Road Signals	1,000,000
0820 121-	022001 - Road Construction works	1,000,000
	31113 - Other structures	1,000,000
	3111307 - Road Signals	1,000,000
0820 122-	022001 - Road Construction works	697,820
	31113 - Other structures	697,820
	3111307 - Road Signals	697,820
0820 123-	022001 - Road Construction works	840,000
	31113 - Other structures	840,000
	3111307 - Road Signals	840,000



2023 BUDGET VOLUME

Ministry: 022 - Ministry of Roads and Highways
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0820 124-	022001 - Road Construction works	700,000
31113 - Other structures		700,000
3111307 - Road Signals		700,000
0820 125-	022001 - Road Construction works	1,000,000
31113 - Other structures		1,000,000
3111307 - Road Signals		1,000,000
0820 126-	022001 - Road Construction works	1,000,000
31113 - Other structures		1,000,000
3111307 - Road Signals		1,000,000
0820 127-	022001 - Road Construction works	641,470
31113 - Other structures		641,470
3111307 - Road Signals		641,470
0820 128-	022001 - Road Construction works	1,000,000
31113 - Other structures		1,000,000
3111307 - Road Signals		1,000,000
0820 130-	022001 - Road Construction works	1,000,000
31113 - Other structures		1,000,000
3111307 - Road Signals		1,000,000
0820 131-	022001 - Road Construction works	1,000,000
31113 - Other structures		1,000,000
3111307 - Road Signals		1,000,000
0820 132-	022001 - Road Construction works	1,000,000
31113 - Other structures		1,000,000
3111307 - Road Signals		1,000,000
0820 133-	022001 - Road Construction works	1,000,000
31113 - Other structures		1,000,000



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3111307 - Road Signals	1,000,000
0820 134- 022001 - Road Construction works	1,000,000
31113 - Other structures	1,000,000
3111307 - Road Signals	1,000,000
0820 135- 022001 - Road Construction works	1,000,000
31113 - Other structures	1,000,000
3111307 - Road Signals	1,000,000
0820 136- 022001 - Road Construction works	1,000,000
31113 - Other structures	1,000,000
3111307 - Road Signals	1,000,000
0820 137- 022001 - Road Construction works	1,000,000
31113 - Other structures	1,000,000
3111307 - Road Signals	1,000,000
0820 138- 022001 - Road Construction works	1,000,000
31113 - Other structures	1,000,000
3111307 - Road Signals	1,000,000
0820 139- 022001 - Road Construction works	1,000,000
31113 - Other structures	1,000,000
3111307 - Road Signals	1,000,000
0820 140- 022001 - Road Construction works	1,000,000
31113 - Other structures	1,000,000
3111307 - Road Signals	1,000,000
0820 141- 022001 - Road Construction works	1,000,000
31113 - Other structures	1,000,000
3111307 - Road Signals	1,000,000
0820 142- 022001 - Road Construction works	1,000,000



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	31113 - Other structures	1,000,000
	3111307 - Road Signals	1,000,000
0820 143-	022001 - Road Construction works	1,000,000
	31113 - Other structures	1,000,000
	3111307 - Road Signals	1,000,000
0820 144-	022001 - Road Construction works	614,400
	31113 - Other structures	614,400
	3111307 - Road Signals	614,400
0820 145-	022001 - Road Construction works	1,000,000
	31113 - Other structures	1,000,000
	3111307 - Road Signals	1,000,000
0820 146-	022001 - Road Construction works	1,000,000
	31113 - Other structures	1,000,000
	3111307 - Road Signals	1,000,000
0820 147-	022001 - Road Construction works	1,000,000
	31113 - Other structures	1,000,000
	3111307 - Road Signals	1,000,000
0820 148-	022001 - Road Construction works	1,000,000
	31113 - Other structures	1,000,000
	3111307 - Road Signals	1,000,000
0820 149-	022001 - Road Construction works	1,000,000
	31113 - Other structures	1,000,000
	3111307 - Road Signals	1,000,000
0820 192	022001 - Road Construction works	265,246
	31113 - Other structures	265,246
	3111307 - Road Signals	265,246



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0820 193	022001 - Road Construction works	1,000,000
	31113 - Other structures	1,000,000
	3111307 - Road Signals	1,000,000
0820 218	022001 - Road Construction works	1,000,000
	31113 - Other structures	1,000,000
	3111307 - Road Signals	1,000,000
0820 219	022001 - Road Construction works	1,000,000
	31113 - Other structures	1,000,000
	3111307 - Road Signals	1,000,000
0820 220	022001 - Road Construction works	1,000,000
	31113 - Other structures	1,000,000
	3111307 - Road Signals	1,000,000
0820 221	022001 - Road Construction works	1,000,000
	31113 - Other structures	1,000,000
	3111307 - Road Signals	1,000,000
0820 222	022001 - Road Construction works	1,000,000
	31113 - Other structures	1,000,000
	3111307 - Road Signals	1,000,000
0820 223	022001 - Road Construction works	1,000,000
	31113 - Other structures	1,000,000
	3111307 - Road Signals	1,000,000
0820 224	022001 - Road Construction works	1,958,741
	31113 - Other structures	1,958,741
	3111307 - Road Signals	1,958,741
0820 225	022001 - Road Construction works	1,560,000
	31113 - Other structures	1,560,000



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3111307 - Road Signals	1,560,000
0820 226 022001 - Road Construction works	1,000,000
31113 - Other structures	1,000,000
3111307 - Road Signals	1,000,000
0820 227 022001 - Road Construction works	1,000,000
31113 - Other structures	1,000,000
3111307 - Road Signals	1,000,000
0820 228 022001 - Road Construction works	1,000,000
31113 - Other structures	1,000,000
3111307 - Road Signals	1,000,000
0820 229 022001 - Road Construction works	1,000,000
31113 - Other structures	1,000,000
3111307 - Road Signals	1,000,000
0820 230 022001 - Road Construction works	1,000,000
31113 - Other structures	1,000,000
3111307 - Road Signals	1,000,000
0820 231 022001 - Road Construction works	1,334,247
31113 - Other structures	1,334,247
3111307 - Road Signals	1,334,247
0820 232 022001 - Road Construction works	1,000,000
31113 - Other structures	1,000,000
3111307 - Road Signals	1,000,000
0820 233 022001 - Road Construction works	1,000,000
31113 - Other structures	1,000,000
3111307 - Road Signals	1,000,000
0820 234 022001 - Road Construction works	1,000,000



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31113 - Other structures	1,000,000
3111307 - Road Signals	1,000,000
0820 235 022001 - Road Construction works	1,000,000
31113 - Other structures	1,000,000
3111307 - Road Signals	1,000,000
0820 236 022001 - Road Construction works	1,000,000
31113 - Other structures	1,000,000
3111307 - Road Signals	1,000,000
0820 237 022001 - Road Construction works	1,000,000
31113 - Other structures	1,000,000
3111307 - Road Signals	1,000,000
0820 238 022001 - Road Construction works	1,000,000
31113 - Other structures	1,000,000
3111307 - Road Signals	1,000,000
0820 239 022001 - Road Construction works	1,000,000
31113 - Other structures	1,000,000
3111307 - Road Signals	1,000,000
Unspecified Policy	41,725,521
02201 - Management and Administration	41,725,521
02201003 - Human Resource	41,725,521
No Aligned Project	41,725,521
Unspecified Operations	41,725,521
2111001 - Established Post	29,967,929
21111 - Non Established Post	761,257
2111104 - Recruitment	761,257
21112 - Other Allowances	10,996,335



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2111203 - Car Maintenance Allowance	449,320
2111208 - Funeral Grants	266,890
2111213 - Watchman Allowance	618,576
2111225 - Boards /Committees Allowance	548,541
2111227 - Clothing Allowance	179,558
2111229 - Acting Allowance	211,345
2111233 - Entertainment Allowance	180,230
2111234 - Fuel Allowance	4,237,420
2111236 - Housing Subsidy/Allowance	65,498
2111238 - Overtime Allowance	392,100
2111239 - Tools Allowance	208,543
2111243 - Transfer Grants	432,865
2111247 - Utility Allowance	208,656
2111255 - Market Premium	2,996,793
12200 - Non Tax Revenue (NTR) Sources Retained - IGF	27,616,938
390101 - Improve efficiency & effectiveness of road transpnt infrasture & serv	27,616,938
02203 - Roads Rehabilitation and Maintenance.	23,238,407
02203001 - Routine Maintenance	23,238,407
<i>No Aligned Project</i>	23,238,407
<i>022002 - Road Maintenance works</i>	23,238,407
22101 - Materials and Office Consumables	326,890
2210101 - Printed Material and Stationery	326,890
22102 - Utilities	4,774,355
2210201 - Electricity charges	3,205,955
2210202 - Water	844,240
2210203 - Telecommunications	716,000



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2210204 - Postal Charges	8,160
22103 - General Cleaning	215,607
2210301 - Cleaning Materials	55,400
2210302 - Contract Cleaning Service Charges	160,207
22104 - Rentals/Lease	608,208
2210404 - Hotel Accommodations	608,208
22105 - Travel and Transport	2,456,598
2210502 - Maintenance and Repairs - Official Vehicles	916,000
2210503 - Fuel and Lubricants - Official Vehicles	1,540,598
22106 - Repairs and Maintenance	95,333
2210603 - Repairs of Office Buildings	41,000
2210604 - Maintenance of Furniture and Fixtures	10,400
2210605 - Maintenance of Machinery and Plant	43,933
22107 - Training, Seminar and Conference Cost	1,374,137
2210701 - Training Materials	129,408
2210705 - Hotel Accommodation	412,315
2210706 - Library and Subscription	69,088
2210709 - Seminars/Conferences/Workshops - Domestic	660,200
2210710 - Staff Development	103,126
22108 - Consultancy Expenses	431,518
2210801 - Local Consultants Fees (Companies)	431,518
22111 - Other Charges and Fees	616,002
2211103 - Audit Fees	616,002
27311 - Employer Social Benefits in Cash	928,184
2731103 - Refund of Medical Expenses	928,184
2821 - Current (Miscellaneous Other Expense) - General Expenses	364,800



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2821023 - Council Tax (Property Tax & Other Assembly Taxes)	364,800
31111 - Residential Buildings	94,993
3111103 - Bungalows/Flats	94,993
31121 - Transport equipment	4,891,700
3112101 - Motor Vehicle	4,891,700
31122 - Other machinery and equipment	5,974,146
3112206 - Plant and Machinery	5,195,860
3112208 - Computers and Accessories	437,077
3112211 - Office Equipment	297,222
3112212 - Air Condition	43,987
31131 - Infrastructure Assets	85,936
3113108 - Furniture and Fittings	85,936
02204 - Road Safety and Environment	4,378,532
02204000 - Road Safety Management	4,378,532
<i>No Aligned Project</i>	4,378,532
<i>086801 - Environmental policy integration and management</i>	4,378,532
22107 - Training, Seminar and Conference Cost	4,378,532
2210709 - Seminars/Conferences/Workshops - Domestic	4,378,532
13127 - Kuwait Fund For Arab Economic Development	7,199,456
390101 - Improve efficiency & effectiveness of road transpnt infrasture & serv	7,199,456
02202 - Road and Bridge Construction	7,199,456
02202000 - Road and Bridge Construction	7,199,456
<i>0820091 -Rehabilitation of Dome-Kitase Road</i>	7,199,456
<i>022001 - Road Construction works</i>	7,199,456
31113 - Other structures	7,199,456
3111362 - WIP-Highways	7,199,456



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13135 - Japanese International Co-Operation Agency (Jica)	30,050,913
390101 - Improve efficiency & effectiveness of road transpt infrasture & serv	30,050,913
02202 - Road and Bridge Construction	30,050,913
02202000 - Road and Bridge Construction	30,050,913
0814029-Tetteh Quarshie-Mamfe Rd Project. Madina-Pantang Section	2,590,480
0818066-Construction of Assin Praso-Assin Fosu Rd (JICA)	2,231,934
1018075 -Construction of Lower Volta River Bridge (JICA)	5,228,499
1018077 -Construction Supervision Services for the Lower Volta Bridge	20,000,000
0814 029- 022001 - Road Construction works	2,590,480
31113 - Other structures	2,590,480
3111362 - WIP-Highways	2,590,480
0818 066- 022001 - Road Construction works	2,231,934
31113 - Other structures	2,231,934
3111362 - WIP-Highways	2,231,934
1018 075 022001 - Road Construction works	5,228,499
31113 - Other structures	5,228,499
3111358 - WIP - Bridges	5,228,499
1018 077 022003 - Bridge Construction works	20,000,000
31113 - Other structures	20,000,000
3111362 - WIP-Highways	20,000,000
13136 - Danish International Development Association (Danida)	8,026,000
390101 - Improve efficiency & effectiveness of road transpt infrasture & serv	8,026,000
02202 - Road and Bridge Construction	8,026,000
02202000 - Road and Bridge Construction	8,026,000
0814036-7 Bridges in Northern Ghana	8,026,000



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022003 - Bridge Construction works	8,026,000
31113 - Other structures	8,026,000
3111358 - WIP - Bridges	8,026,000
13402 - Donor Pooled	986,309,471
390101 - Improve efficiency & effectiveness of road transpt infrasture & serv	986,309,471
02202 - Road and Bridge Construction	986,309,471
02202000 - Road and Bridge Construction	986,309,471
0814022-Eastern Corridor Rd Lot 5 and Lot 6	2,633,421
1719017-Office Refurbishment/Maintenance	1,095,547
0118008-Construction Supervision Services for Benchema-Adwufia	5,521,931
0818067-Construction of Accra-Kumasi Dualization (PPP)	1,103,549
0818068-Accra-Tema Motorway Expansion Project (PPP)	10,132,508
0819054-Tema-Akosombo-Ho Road Project (148.8km)(PPP)	3,000,000
0918025-Construction of Benchema-Adwufia (ORIO)	1,000,000
0819110 -Const. of 27m Bridge on Black Volta, Dikpe	19,231,352
0819111 -Const. of 245m Bridge on River Ankobra, Tadi-Elubo Rd.	14,695,796
0819112 -Const. of 125m Bridge on Sweet River, Cape Coast	3,111,317
0819113 -Design & Const. of 3 bridges in N/R; Buipe,Yapei,Dadoya	10,000,000
0819114 -Design &Inst'n of 50 small-medium scale bridges	4,869,746
0819115 -Const. of Pedestran Bridges at locations in Accra	10,000,000
0819116 -Const. of Bridge across the Volta-Afram Mans (Ekyeamnfrom)	3,401,693
0819100 -Tema-Sogakope-Aflao Road (167.6km)(PPP)	15,074,904
0816086 -Construction of Bolgatanga -Bawku -Polimakom Rd (116.1Km)	187,338,806



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0820216 -Const of Suame-Kumasi Interchange	110,000,000
0820217 -Upgrdn of Tamale-Walewale Highway-Ph. 1 (Sav-Walewale Section) 83Km	110,000,000
0820261 -Dualisation of Tema Akosombo/Aflao (Phase 1) 17km	110,000,000
0820262 -Construction of Peduase-Koforidua Road projects	110,000,000
0820212 -Recon of Tarkwa- Agona Nkwanta Road Pjt.(66+7Km)	110,000,000
0820214 -Recon of Bechem-Techimantia-Akumadan Road Pjt.(40.41Km)	102,277,901
0820263 -Con:PFS fr Suame-Ofnso,Sntasi-Anwank,Ksi Airpt Rnd Int. &Tdi-Agona Nk.	1,821,000
No Aligned Project	40,000,000
0118 008- 022001 - Road Construction works	5,521,931
31113 - Other structures	5,521,931
3111362 - WIP-Highways	5,521,931
0814 022- 022001 - Road Construction works	2,633,421
31113 - Other structures	2,633,421
3111362 - WIP-Highways	2,633,421
0816 086 022001 - Road Construction works	187,338,806
31113 - Other structures	187,338,806
3111362 - WIP-Highways	187,338,806
0818 067- 022001 - Road Construction works	1,103,549
31113 - Other structures	1,103,549
3111362 - WIP-Highways	1,103,549
0818 068- 022001 - Road Construction works	10,132,508
31113 - Other structures	10,132,508
3111362 - WIP-Highways	10,132,508
0819 054- 022001 - Road Construction works	3,000,000



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	31113 - Other structures	3,000,000
	3111362 - WIP-Highways	3,000,000
0819 100	022001 - Road Construction works	15,074,904
	31113 - Other structures	15,074,904
	3111362 - WIP-Highways	15,074,904
0819 110	022003 - Bridge Construction works	19,231,352
	31113 - Other structures	19,231,352
	3111358 - WIP - Bridges	19,231,352
0819 111	022003 - Bridge Construction works	14,695,796
	31113 - Other structures	14,695,796
	3111358 - WIP - Bridges	14,695,796
0819 112	022003 - Bridge Construction works	3,111,317
	31113 - Other structures	3,111,317
	3111358 - WIP - Bridges	3,111,317
0819 113	022003 - Bridge Construction works	10,000,000
	31113 - Other structures	10,000,000
	3111358 - WIP - Bridges	10,000,000
0819 114	022003 - Bridge Construction works	4,869,746
	31113 - Other structures	4,869,746
	3111358 - WIP - Bridges	4,869,746
0819 115	022003 - Bridge Construction works	10,000,000
	31113 - Other structures	10,000,000
	3111358 - WIP - Bridges	10,000,000
0819 116	022003 - Bridge Construction works	3,401,693
	31113 - Other structures	3,401,693
	3111358 - WIP - Bridges	3,401,693



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0820 212	022001 - Road Construction works	110,000,000
31113 - Other structures		110,000,000
3111362 - WIP-Highways		110,000,000
0820 214	022001 - Road Construction works	102,277,901
31113 - Other structures		102,277,901
3111362 - WIP-Highways		102,277,901
0820 216	022003 - Bridge Construction works	110,000,000
31113 - Other structures		110,000,000
3111310 - Highways		110,000,000
0820 217	022001 - Road Construction works	110,000,000
31113 - Other structures		110,000,000
3111362 - WIP-Highways		110,000,000
0820 261	022001 - Road Construction works	110,000,000
31113 - Other structures		110,000,000
3111362 - WIP-Highways		110,000,000
0820 262	022001 - Road Construction works	110,000,000
31113 - Other structures		110,000,000
3111310 - Highways		110,000,000
0820 263	022001 - Road Construction works	1,821,000
31113 - Other structures		1,821,000
3111310 - Highways		1,821,000
0918 025-	022001 - Road Construction works	1,000,000
31113 - Other structures		1,000,000
3111362 - WIP-Highways		1,000,000
1719 017-	022001 - Road Construction works	1,095,547
31113 - Other structures		1,095,547



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	3111362 - WIP-Highways	1,095,547
No Align	085205 - Personnel and Staff Management	40,000,000
	22107 - Training, Seminar and Conference Cost	40,000,000
	2210702 - Seminars/Conferences/Workshops/Meetings Expenses -Foreign	40,000,000
	13501 - African Development Bank	74,983,632
	390101 - Improve efficiency & effectiveness of road transpt infrasture & serv	74,983,632
	02202 - Road and Bridge Construction	74,983,632
	02202000 - Road and Bridge Construction	74,983,632
	0918023-Construction of Asutuare Junction-Asikuma Junction ()	2,394,475
	0918026-Const Supervision Services for Asutuare Junction-Asikuma Junction	10,521,931
	0820264 -Con'cy: Comp Paymt for PAPs:Dufor Adidome-Askuma Jcn&Asutsuare-Aveyime	17,724,329
	0820265 -Con:Dzn,Rv & Spvn of Upgdn of ECR-Lt1-Dz & Con:Ashamn Rnda.-Aksombo Jc	19,557,063
	0820266 -Cons'cy Service for Design Review & Project Supervisn Cons'cy Service	8,093,333
	0820267 -Con Svc: Estm't of Agro-indstrl Prks Alng E. Crdor(Stpl Cmdty Prcs Zn)	3,035,000
	0820268 -Con Svc:Feas. Stdy & Dzn for Water & Sanitn Sys. in E. Cordor Pjt Area	3,035,000
	0820269 -Cons Serv for Ass. of Trade & Trans. Fac. Actvty Along Estrn Cordor Rd	1,517,500
	0820270 -Consultancy Services for 4 No. Road Project Studies	9,105,000
0820 264	022005 - Compensation Payment Related to Road Construction	17,724,329
	31113 - Other structures	17,724,329
	3111310 - Highways	17,724,329
0820 265	022001 - Road Construction works	19,557,063
	31113 - Other structures	19,557,063
	3111310 - Highways	19,557,063
0820 266	022001 - Road Construction works	8,093,333



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31113 - Other structures	8,093,333
3111310 - Highways	8,093,333
0820 267 022001 - Road Construction works	3,035,000
31113 - Other structures	3,035,000
3111310 - Highways	3,035,000
0820 268 022001 - Road Construction works	3,035,000
31113 - Other structures	3,035,000
3111310 - Highways	3,035,000
0820 269 022001 - Road Construction works	1,517,500
31113 - Other structures	1,517,500
3111310 - Highways	1,517,500
0820 270 022001 - Road Construction works	9,105,000
31113 - Other structures	9,105,000
3111310 - Highways	9,105,000
0918 023- 022001 - Road Construction works	2,394,475
31113 - Other structures	2,394,475
3111362 - WIP-Highways	2,394,475
0918 026- 022001 - Road Construction works	10,521,931
31113 - Other structures	10,521,931
3111307 - Road Signals	10,521,931
13946 - Export-Import Bank Of China	33,430,528
390101 - Improve efficiency & effectiveness of road transpnt infrasture & serv	33,430,528
02202 - Road and Bridge Construction	33,430,528
02202000 - Road and Bridge Construction	33,430,528
0919166-Rehabilitation of Lamashegu/Agric/ Abedi Pele/ Hill Top Road	15,201,777
0819036 -Adenta-Dodowa Dual Carriageway	15,508,639



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0819038 -Construction of Hohoe- Jasikan-Dodi-Pepesu	2,720,113
0819 036 022001 - Road Construction works	15,508,639
31113 - Other structures	15,508,639
3111362 - WIP-Highways	15,508,639
0819 038 022001 - Road Construction works	2,720,113
31113 - Other structures	2,720,113
3111362 - WIP-Highways	2,720,113
0919 166- 022001 - Road Construction works	15,201,777
31113 - Other structures	15,201,777
3111362 - WIP-Highways	15,201,777
14002 - Consolidated-Annual Budget Funding Amount-ABFA	967,000,000
390101 - Improve efficiency & effectiveness of road transpt infrasture & serv	967,000,000
02202 - Road and Bridge Construction	296,689,951
02202000 - Road and Bridge Construction	296,689,951
0814022-Eastern Corridor Rd Lot 5 and Lot 6	5,000,000
0809001-Rehab of Kumasi-Sunyani Rd (Sunyani-Duayaw Nkwanta Section) 35km	5,000,000
0810002-Construction of Enchi ? Dadieso Rd	5,000,000
0810004-Construction of Twifo Praso- Dunkwa Rd	5,000,000
0811001-Eastern Corridor Rds Project. Lot 1 : Asikuma Junction-Hohoe Rd	5,000,000
0811002-Upgrading to Bitumen-Surfacing of Elubo-Enchi Rd (N12) Ph 1	5,000,000
0811004-Eastern Crrdr Rds Pj. Lot 4:Nkwanta-Oti Damanko Rd(KM 0+000-KM 50+000)	5,000,000
0812006-Const. of Rds & other Amenities for the UHAS at Sokode Lokoe-HO	7,000,000
0814010-Construction of Ho-Fume Rd (km 0-7) and (km 28.7-40.1)	100,000
0814011-Wenchi-Sampa Phase 2. Nsawkaw-Namase Section	2,603,000



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0814013-Berekum-Sampa	100,000
0814015-Bekwai-Ampaha-Asiwa (Addendum No. 1)	100,000
0814016-Construction of Elubo-Enchi Rd Phase 2 (km 17.6-37.6)	5,000,000
0814017-Sefwi Bekwai-Eshien-Asankragwa, Km 10-56	5,000,000
0814018-Ugrade of Ho-Adidome Rd 79.8km & Adaklu Xelekpe-Abuadi Rd 5km(Lot 1)	200,000
0814019-Emergency Works for the Ugrading of Ho-Adidome Rd 52.2-67.0km (Lot 2)	200,000
0814020-Emergency Works for the Ugrading of Ho-Adidome Rd 37.2-52.2km (Lot 3)	100,000
0814023-Const. of 2 CEPS Stations &GHA-Tema-Paga Crrdr-Savelugu RestStop	853,958
0814024-Const. of 2 CEPS Stations&GHA-Tema-Paga Crrdr-Lot 2 Sakamkrom RestStop	1,170,472
0814027-Lot 6: Nsawam-Apedwa Rd. Kwafokrom-Apedwa-South Bound	6,000,000
0814028-Lot 6: Kwafokrom-Apedwa Rd -Addendum No.1 North Bound	5,000,000
0814030-Rehab of Ayamfuri-Asawinso Lot 1 (Ayamfuri-New Obuasi) (km 0-26)	1,877,901
0814037-Decognition of Oduom and Ejisu Roundabouts-Lot 1	6,000,000
0814038-Decognition of Ejisu-KNUST Sectn of the N6(Oduom and Ejisu Rndabt)	8,000,000
0816077-Rehab of Apedwa-Bonsu Rd	5,000,000
0816081-Construction of Wa ? Walewale Rd (57Km)	5,000,000
0819005-210m Prima-Mishio Bridge Incl.10km of access Roads	7,000,000
0819012-22m bridge at Nalerigu road pjt 22mkm	5,000,000
0819031-160m bridge at Twifo Praso	7,000,000
0819044-Const. Supervision of Nsawam- Apedwa Road (Kwafokrom-Apedwa section)	1,250,000
0819047-Feas. Stds fr Corridor (lot 1) Asamankese- Assin Nyakumase (72.8km)	5,000,000
0819048-Feas. Studies for Corridor (lot 2) Assin Nyakumase-Awisam	6,000,000



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0819058-Const'y Servs for Design and Const. of the Asankragwa-Enchi Road	1,200,903
0819078-Compensat'n for Project Affected Pple on the Accra- Tema motorway PPP	5,000,000
0819081-Compensat'n for Proj. Affected Pple on Assin Praso-Assin Fosu Rd Proj	5,000,000
0819082-Relocation of Utilities on the Assin Fosu-Assin Praso Rd Proj.	5,000,000
0819083-Relocation of Utilities on the Grade Separation of Tema Intersection	5,556,132
0819084-Relocation of Utilities-Construction at Accra-Tema motorway PPP	5,000,000
0819091-Periodic Bridge Inspection and Condition Svy of GHA Bridges	5,000,000
0819107-Reconst. Of Pavement at Sekyere Toll Plaza	999,746
0819108-Const. of 25m Bridge over Sejeleme River, Dawhenya-Seje Rd.	5,000,000
0819109-Compensat'n of proj affected ppl on Volta River Bridge Const.	6,000,000
0820046-REHAB of Com 18,19, & 20 Access Rds (i6.7km) & ReCONST of 5no Wahe	3,000,000
0820060-Construction of Salaga-Ekumdipe-Kpandai Road (km3.7-26.7)lot 1	5,000,000
0820061-Construction of Salaga-Ekumdipe-Kpandai Road (km26.7-45.3)lot 2	5,000,000
0820062-Construction of Salaga-Ekumdipe-Kpandai Road (km45.3-61.2)lot 3	5,000,000
0820086-Emergency Work for CONST of 3-Cell Culvert to-Swedru-Akim Oda Rd	5,000,000
0820087-Compentation for Project Affected Ppl on the Dome-Kitase Road Project	1,000,000
0820088-Construction Supervision for the Rehabilitation of Dome-Kitase Road	1,011,245
0820089-Compentation for Project Affected Ppl on the Ofankor Nsawam Rd	1,011,245
0820090-Relocation of Utilities on Dome -Kitase	5,000,000
0820150-Rehabilitation of the Adomi Bridge (Additional Works and Services	2,119,300
0820151-Reconstruction of Akim Oda Ofoasekuma Road (36.2km)	5,000,000
0820152-REHAB OF AKATSI-AFLAO (56KM) Rd Lt & AKATSI BY PASS (7.20KM)	3,490,187



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0820153-FUFULSO-SAWLA Rd PROJECT (147.5KM) Lt 1: FUFULSO-SAWLA Rd (80KM)	6,000,000
0820154-CONST OF ENCHI-DADIESO ROAD (KM 0-30)	1,090,884
0820155-RECONST OF ASUOM-SUBI-KADE ROAD (22KM)-LOT 4	1,600,000
0820156-REHABILITATION OF AGONA JUNCTION-ELUBO ROAD LOT 1: (KM 0-30)	3,000,000
0820157-CONST OF JEMA NKWANTA-NKORANZA ROAD (KM 0.00-29.958)	2,299,689
0820175-Const Serv. Underwater Investigation of Sogakope Bridge	1,000,000
0820176-Const.Serv. Detailed Investigation of Nigo-Prampram Bridge	1,000,000
0820177-Const.Serv. Detailed Investigation of Assin Praso Bridge	1,000,000
0818067-Construction of Accra-Kumasi Dualization (PPP)	5,148,453
0918026-Const Supervision Services for Asutare Junction-Asikuma Junction	5,000,000
0118009 -Construction Supervision Services for Six Bridges	6,000,000
1018075 -Construction of Lower Volta River Bridge (JICA)	7,606,838
0820257 -Upgrading of Wiase-Nyankpainsa-Kpasenkpe Road (15km) Lot 1	1,000,000
0820258 -Upgrading of Wiase-Nyankpainsa-Kpasenkpe Road((km15.0-36.2)- Lot 2	1,000,000
0820259 -Upgrading of Wa-Donimon-Jambussie Road (kn8.2-32.8)	5,000,000
0820260 -Relctn of Utility, Diversns & Access Roads to Link Brdgs (Czech Brdgs)	6,000,000
0820091 -Rehabilitation of Dome-Kitase Road	10,000,000
0819051-Takoradi-AgonaJnc-EluboRoadProject(139.6km)(PPP)	6,000,000
0819052-Tema-Sogakope-AflaoRoad(167.6km)(PPP)	6,000,000
0819053-Kumasi-Anwiankwanta-ObsiRoadProject(148.8km)(PPP)	10,000,000
0118 009 022001 - Road Construction works	6,000,000
31113 - Other structures	6,000,000



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	3111362 - WIP-Highways	6,000,000
0809 001-	022001 - Road Construction works	5,000,000
	31113 - Other structures	5,000,000
	3111362 - WIP-Highways	5,000,000
0810 002-	022001 - Road Construction works	5,000,000
	31113 - Other structures	5,000,000
	3111362 - WIP-Highways	5,000,000
0810 004-	022001 - Road Construction works	5,000,000
	31113 - Other structures	5,000,000
	3111362 - WIP-Highways	5,000,000
0811 001-	022001 - Road Construction works	5,000,000
	31113 - Other structures	5,000,000
	3111362 - WIP-Highways	5,000,000
0811 002-	022001 - Road Construction works	5,000,000
	31113 - Other structures	5,000,000
	3111362 - WIP-Highways	5,000,000
0811 004-	022001 - Road Construction works	5,000,000
	31113 - Other structures	5,000,000
	3111362 - WIP-Highways	5,000,000
0812 006-	022001 - Road Construction works	7,000,000
	31113 - Other structures	7,000,000
	3111362 - WIP-Highways	7,000,000
0814 010-	022001 - Road Construction works	100,000
	31113 - Other structures	100,000
	3111362 - WIP-Highways	100,000
0814 011-	022001 - Road Construction works	2,603,000



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	31113 - Other structures	2,603,000
	3111362 - WIP-Highways	2,603,000
0814 013-	022001 - Road Construction works	100,000
	31113 - Other structures	100,000
	3111362 - WIP-Highways	100,000
0814 015-	022001 - Road Construction works	100,000
	31113 - Other structures	100,000
	3111362 - WIP-Highways	100,000
0814 016-	022001 - Road Construction works	5,000,000
	31113 - Other structures	5,000,000
	3111362 - WIP-Highways	5,000,000
0814 017-	022001 - Road Construction works	5,000,000
	31113 - Other structures	5,000,000
	3111362 - WIP-Highways	5,000,000
0814 018-	022001 - Road Construction works	200,000
	31113 - Other structures	200,000
	3111362 - WIP-Highways	200,000
0814 019-	022001 - Road Construction works	200,000
	31113 - Other structures	200,000
	3111362 - WIP-Highways	200,000
0814 020-	022001 - Road Construction works	100,000
	31113 - Other structures	100,000
	3111362 - WIP-Highways	100,000
0814 022-	022001 - Road Construction works	5,000,000
	31113 - Other structures	5,000,000
	3111362 - WIP-Highways	5,000,000



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0814 023-	022001 - Road Construction works	853,958
31113 - Other structures		853,958
3111362 - WIP-Highways		853,958
0814 024-	022001 - Road Construction works	1,170,472
31113 - Other structures		1,170,472
3111362 - WIP-Highways		1,170,472
0814 027-	022001 - Road Construction works	6,000,000
31113 - Other structures		6,000,000
3111362 - WIP-Highways		6,000,000
0814 028-	022001 - Road Construction works	5,000,000
31113 - Other structures		5,000,000
3111362 - WIP-Highways		5,000,000
0814 030-	022001 - Road Construction works	1,877,901
31113 - Other structures		1,877,901
3111362 - WIP-Highways		1,877,901
0814 037-	022001 - Road Construction works	6,000,000
31113 - Other structures		6,000,000
3111362 - WIP-Highways		6,000,000
0814 038-	022001 - Road Construction works	8,000,000
31113 - Other structures		8,000,000
3111362 - WIP-Highways		8,000,000
0816 077-	022001 - Road Construction works	5,000,000
31113 - Other structures		5,000,000
3111362 - WIP-Highways		5,000,000
0816 081-	022001 - Road Construction works	5,000,000
31113 - Other structures		5,000,000



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	3111362 - WIP-Highways	5,000,000
0818 067-	022001 - Road Construction works	5,148,453
	31113 - Other structures	5,148,453
	3111310 - Highways	5,148,453
0819 005-	022003 - Bridge Construction works	7,000,000
	31113 - Other structures	7,000,000
	3111362 - WIP-Highways	7,000,000
0819 012-	022003 - Bridge Construction works	5,000,000
	31113 - Other structures	5,000,000
	3111362 - WIP-Highways	5,000,000
0819 031-	022003 - Bridge Construction works	7,000,000
	31113 - Other structures	7,000,000
	3111362 - WIP-Highways	7,000,000
0819 044-	022001 - Road Construction works	1,250,000
	31113 - Other structures	1,250,000
	3111362 - WIP-Highways	1,250,000
0819 047-	022001 - Road Construction works	5,000,000
	31113 - Other structures	5,000,000
	3111362 - WIP-Highways	5,000,000
0819 048-	022001 - Road Construction works	6,000,000
	31113 - Other structures	6,000,000
	3111362 - WIP-Highways	6,000,000
0819 051-	022001 - Road Construction works	6,000,000
	31113 - Other structures	6,000,000
	3111362 - WIP-Highways	6,000,000
0819 052-	022001 - Road Construction works	6,000,000



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31113 - Other structures	6,000,000
3111362 - WIP-Highways	6,000,000
0819 053- 022001 - Road Construction works	10,000,000
31113 - Other structures	10,000,000
3111362 - WIP-Highways	10,000,000
0819 058- 022001 - Road Construction works	1,200,903
31113 - Other structures	1,200,903
3111362 - WIP-Highways	1,200,903
0819 078- 022005 - Compensation Payment Related to Road Construction	5,000,000
31113 - Other structures	5,000,000
3111362 - WIP-Highways	5,000,000
0819 081- 022005 - Compensation Payment Related to Road Construction	5,000,000
31113 - Other structures	5,000,000
3111362 - WIP-Highways	5,000,000
0819 082- 022005 - Compensation Payment Related to Road Construction	5,000,000
31113 - Other structures	5,000,000
3111362 - WIP-Highways	5,000,000
0819 083- 022005 - Compensation Payment Related to Road Construction	5,556,132
31113 - Other structures	5,556,132
3111362 - WIP-Highways	5,556,132
0819 084- 022005 - Compensation Payment Related to Road Construction	5,000,000
31113 - Other structures	5,000,000
3111362 - WIP-Highways	5,000,000
0819 091- 022001 - Road Construction works	5,000,000
31113 - Other structures	5,000,000
3111362 - WIP-Highways	5,000,000



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0819 107-	022001 - Road Construction works	999,746
31113 - Other structures		999,746
3111362 - WIP-Highways		999,746
0819 108-	022003 - Bridge Construction works	5,000,000
31113 - Other structures		5,000,000
3111362 - WIP-Highways		5,000,000
0819 109-	022005 - Compensation Payment Related to Road Construction	6,000,000
31113 - Other structures		6,000,000
3111362 - WIP-Highways		6,000,000
0820 046-	022003 - Bridge Construction works	3,000,000
31113 - Other structures		3,000,000
3111362 - WIP-Highways		3,000,000
0820 060-	022001 - Road Construction works	5,000,000
31113 - Other structures		5,000,000
3111362 - WIP-Highways		5,000,000
0820 061-	022001 - Road Construction works	5,000,000
31113 - Other structures		5,000,000
3111362 - WIP-Highways		5,000,000
0820 062-	022001 - Road Construction works	5,000,000
31113 - Other structures		5,000,000
3111362 - WIP-Highways		5,000,000
0820 086-	022003 - Bridge Construction works	5,000,000
31113 - Other structures		5,000,000
3111362 - WIP-Highways		5,000,000
0820 087-	022005 - Compensation Payment Related to Road Construction	1,000,000
31113 - Other structures		1,000,000



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3111362 - WIP-Highways	1,000,000
0820 088- 022001 - Road Construction works	1,011,245
31113 - Other structures	1,011,245
3111362 - WIP-Highways	1,011,245
0820 089- 022005 - Compensation Payment Related to Road Construction	1,011,245
31113 - Other structures	1,011,245
3111362 - WIP-Highways	1,011,245
0820 090- 022005 - Compensation Payment Related to Road Construction	5,000,000
31113 - Other structures	5,000,000
3111362 - WIP-Highways	5,000,000
0820 091 022001 - Road Construction works	10,000,000
31113 - Other structures	10,000,000
3111362 - WIP-Highways	10,000,000
0820 150- 022001 - Road Construction works	2,119,300
31113 - Other structures	2,119,300
3111362 - WIP-Highways	2,119,300
0820 151- 022001 - Road Construction works	5,000,000
31113 - Other structures	5,000,000
3111362 - WIP-Highways	5,000,000
0820 152- 022001 - Road Construction works	3,490,187
31113 - Other structures	3,490,187
3111362 - WIP-Highways	3,490,187
0820 153- 022001 - Road Construction works	6,000,000
31113 - Other structures	6,000,000
3111362 - WIP-Highways	6,000,000
0820 154- 022001 - Road Construction works	1,090,884



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	31113 - Other structures	1,090,884
	3111362 - WIP-Highways	1,090,884
0820 155-	022001 - Road Construction works	1,600,000
	31113 - Other structures	1,600,000
	3111362 - WIP-Highways	1,600,000
0820 156-	022001 - Road Construction works	3,000,000
	31113 - Other structures	3,000,000
	3111362 - WIP-Highways	3,000,000
0820 157-	022001 - Road Construction works	2,299,689
	31113 - Other structures	2,299,689
	3111362 - WIP-Highways	2,299,689
0820 175-	022003 - Bridge Construction works	1,000,000
	31113 - Other structures	1,000,000
	3111362 - WIP-Highways	1,000,000
0820 176-	022003 - Bridge Construction works	1,000,000
	31113 - Other structures	1,000,000
	3111362 - WIP-Highways	1,000,000
0820 177-	022003 - Bridge Construction works	1,000,000
	31113 - Other structures	1,000,000
	3111362 - WIP-Highways	1,000,000
0820 257	022001 - Road Construction works	1,000,000
	31113 - Other structures	1,000,000
	3111362 - WIP-Highways	1,000,000
0820 258	022001 - Road Construction works	1,000,000
	31113 - Other structures	1,000,000
	3111362 - WIP-Highways	1,000,000



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0820 259	022001 - Road Construction works	5,000,000
31113 - Other structures		5,000,000
3111362 - WIP-Highways		5,000,000
0820 260	022003 - Bridge Construction works	6,000,000
31113 - Other structures		6,000,000
3111362 - WIP-Highways		6,000,000
0918 026-	022001 - Road Construction works	5,000,000
31113 - Other structures		5,000,000
3111362 - WIP-Highways		5,000,000
1018 075	022003 - Bridge Construction works	7,606,838
31113 - Other structures		7,606,838
3111310 - Highways		7,606,838
02203 - Roads Rehabilitation and Maintenance.		662,759,794
02203002 - Periodic Maintenance		73,800,711
0815002-Partial Reconsof Odumase-Oterkpolu Rd (Km 0-23.3)		9,201,486
0815013-Partial Reconsof Have-Kpando Rd (KM 0-10)		2,298,794
0815025-Partial Reconsof Agona Swedru-Bawjiase Rd (25.2km)		5,000,000
0815026-Resealing/Partial Reconsof Saltpond-Abura Dunkwa Rd (KM 5-11)		1,850,287
0815028-Resealing/Partial Reconsof Breman Asikuma-Amanfopong Rd (Km 0-19)		3,000,000
0815037-Partial Reconsof Bolgatanga-Bawku Rd (km 12.0-24.5)		1,500,000
0815042-Partial Reconsof Asitey-Somanya-Akuse Junction Rd (10km)		3,000,000
0815051-Part ReConst/ Asphaltic Overlay on Kasseh-Ada Rd (20.7km)-Lot 2		5,000,000
0815052-Resealing/Partial Reconsof Mankessim-Abura Dunkwa Rd (km 0-20)		1,002,018
0815054-Partial Reconsof Kwabeng-Akim Akropong Rd (km 9.0-13.3)		3,060,442



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0815068-Asph Concrete Overlay on Pantang Jn.-Ayi Mensah-Peduase Lodge Rd	5,000,000
0819011-Chuchiliga-Sandema-Wiesi road pjt 40km	5,000,000
0819014-Swedru-Bawjiase-Adeiso road pjt 25km	6,000,000
0820005-Adden 1 :Asphaltic overlay on Dormaa Ahenkro REHAB Lt 1	5,000,000
0820010-Partial Reconst of Bawdie-Asankragwa Rd (km0-50)	1,000,000
0820045-Partial Reconstruction of Bawjiase -Adieso Road (km15) lot1	5,000,000
0820047-Partial Reconstruction of Navrongo-Chuchulinga-Tumu Road (Km2.6-36.9	1,887,684
0820188 -Partial Reconstruction of Nobekaw-Sankore Road (km 11+500-21+500)	5,000,000
0820185 -Upgrdn/Rseln of Yzezi -Yagaba; Kubori,Kubori -Zanwora(6.4Km) -Adndum	5,000,000
0815 002- 022002 - Road Maintenance works	9,201,486
31113 - Other structures	9,201,486
3111362 - WIP-Highways	9,201,486
0815 013- 022002 - Road Maintenance works	2,298,794
31113 - Other structures	2,298,794
3111362 - WIP-Highways	2,298,794
0815 025- 022002 - Road Maintenance works	5,000,000
31113 - Other structures	5,000,000
3111362 - WIP-Highways	5,000,000
0815 026- 022002 - Road Maintenance works	1,850,287
31113 - Other structures	1,850,287
3111362 - WIP-Highways	1,850,287
0815 028- 022002 - Road Maintenance works	3,000,000
31113 - Other structures	3,000,000
3111362 - WIP-Highways	3,000,000



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0815 037-	022002 - Road Maintenance works	1,500,000
31113 - Other structures		1,500,000
3111362 - WIP-Highways		1,500,000
0815 042-	022002 - Road Maintenance works	3,000,000
31113 - Other structures		3,000,000
3111362 - WIP-Highways		3,000,000
0815 051-	022002 - Road Maintenance works	5,000,000
31113 - Other structures		5,000,000
3111362 - WIP-Highways		5,000,000
0815 052-	022002 - Road Maintenance works	1,002,018
31113 - Other structures		1,002,018
3111362 - WIP-Highways		1,002,018
0815 054-	022002 - Road Maintenance works	3,060,442
31113 - Other structures		3,060,442
3111362 - WIP-Highways		3,060,442
0815 068-	022002 - Road Maintenance works	5,000,000
31113 - Other structures		5,000,000
3111362 - WIP-Highways		5,000,000
0819 011-	022002 - Road Maintenance works	5,000,000
31113 - Other structures		5,000,000
3111362 - WIP-Highways		5,000,000
0819 014-	022002 - Road Maintenance works	6,000,000
31113 - Other structures		6,000,000
3111362 - WIP-Highways		6,000,000
0820 005-	022002 - Road Maintenance works	5,000,000
31113 - Other structures		5,000,000



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	3111362 - WIP-Highways	5,000,000
0820 010-	022002 - Road Maintenance works	1,000,000
	31113 - Other structures	1,000,000
	3111362 - WIP-Highways	1,000,000
0820 045-	022002 - Road Maintenance works	5,000,000
	31113 - Other structures	5,000,000
	3111362 - WIP-Highways	5,000,000
0820 047-	022002 - Road Maintenance works	1,887,684
	31113 - Other structures	1,887,684
	3111362 - WIP-Highways	1,887,684
0820 185	022002 - Road Maintenance works	5,000,000
	31113 - Other structures	5,000,000
	3111362 - WIP-Highways	5,000,000
0820 188	022002 - Road Maintenance works	5,000,000
	31113 - Other structures	5,000,000
	3111362 - WIP-Highways	5,000,000
	02203003 - Minor Rehabilitation	588,959,083
	0815001-Upgrading of Berekum-Seikwa Rd (km 0.00-34.6)	1,846,182
	0815011-Upgrading of Jema Nkwanta-Nkoranza Rd Lot I	8,226,355
	0815050-Upgrading of Yendi-Saboba Rd (km 10-50.6)	10,000,000
	0815059-Upgrading of Menji-Bui Rd (km 30-43)	1,505,186
	0815062-rading of Odumase-Seikwa Nkwanta Road (km20)lot 1	5,000,000
	0815065-Upgrading of Anwiankwanta-Obuasi Rd (30km)-Lot 7	5,000,000
	0815067-rading of Odumase-Seikwa Nkwanta Road (km14)Lot 2	1,000,000
	0815069-Upgrading of Obuasi-Datano road (km15) Lot 5	5,000,000



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0815070-Upgrading of Atronie-Mim Rd (km 0.0-17.0)-Lot 4	5,000,000
0815071-Upgrading of Mampong-Kofiase Rd (km 0.0-14.0)-Lot 2	5,000,000
0815072-Upgrading of Nsuta-Beposo Rd-Lot 3	4,799,605
0815073-Upgrading of Obuasi-Datano road (km15) Lot 4	5,000,000
0815074-Upgrading of Kwadaso-Trabuom Rd (30km)-Lot 8	5,000,000
0815075-Upgrading of Kodie-Aduamoah-Adumansa Kese road-Lot 1	5,000,000
0817023-Upgrading of Tamale-Karaga Rd (km 3-13)	1,000,000
0817037-Rehab of Tamale-Salaga-Makango Rd (km 80-137)	1,000,000
0817041-Upgrading of Tamale-Nanton-Karaga Rd (km 13.0-74.5)	5,000,000
0817064-Upgrading of Salaga-Bimbilla Rd (km 2-73)	5,000,000
0818005-Reconsof Akropong-Pramkese-Adankrono Rd (27.20km)-Lot 7	5,000,000
0818011-Upgrading of Daboya-Mankarigu-Wiasi Rd (km 0.00-10.00)	773,645
0818013-Upgrading of Wa-Han Rd (km 24-54)	653,123
0818016-Rehab of Saboba-Chereponi Rd (km 0-47)	1,887,684
0818018-Rehab of Ayikuma-Doryumu Rd (10.8km)	1,887,684
0818019-Upgrading of Oyibi -Ashaiman Rd (km 0-11.7)	5,000,000
0818020-Upgrading of Tamale-Kumbungu-Nawuni Rd (km 6-16)	418,506
0818029-Upgrading of Prampram-Anyaman Rd (Latsinyo-Anyaman Rd) 10km Lot 1	6,000,000
0818030-Upgrading of Tumu-Sissili Rd (Navrongo)	1,887,684
0818032-Upgrading of Tamale-Salaga Rd (Km 51-113.4)	5,000,000
0818033-Upgrading of Ajumako Techiman-Gomoa Ogua Rd (22.6km)	11,000,000
0818034-Upgrading of Tumu-Welebelle Rd (10Km) Lot 4	5,000,000



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0818036-Rehab of Adankwame-Ntesere Rd (4km)	1,000,000
0818037-Upgrading of Sefwi Wiawso-Akontombra Rd	8,650,210
0818039-Rehab of Adankrono-Kade-New Abirem Rd (km 0.0-21.0)-Lot 1	5,000,000
0818040-Rehab of Adankrono-Kade-New Abirem Rd (km 21.0-43.4)-Lot 2	6,000,000
0818041-Rehabilitation of Oyoko-Effiduase Road (km17) Lot 6	5,000,000
0818048-Upgrading of Missiga-Kulungugu Rd (km 0-10)	7,550,457
0818049-Recons of Osiem-Begoro Rd (24.80km)-Lot 5	6,000,000
0818051-Reconsof Kwabeng-Abomosu-Asuom Rd (41.40km)-Lot 6	5,000,000
0818053-Reconsof Kwabeng-Akropong Rd (20.5km) and Akropong Town Rds-Lot 3	5,000,000
0818054-Upgrading of Bolgatanga-Naga Rd (km 1.2-31.1)-Lot 2	5,000,000
0818056-Upgrading of Savelugu-Nanton Rd (km 0.0-12.0)-Lot 3	5,000,000
0818059-Upgrading of Odumase-Adentia-Badu Rd-Lot 5	5,000,000
0818061-Upgrading of Tamale-Daboya Rd (km 29.0-59.2)-Lot 2	1,000,000
0818062-Upgrading of Navrongo-Naga Rd (km 2.7-42.2)-Lot 1	5,000,000
0818063-Upgrading of Kumbungu-Savelugu Road (km14) Lot 1	5,000,000
0819009-Gushiegu-Ggandaa-Nalerigu road pjt 52km	2,000,000
0819018-Atebubu-Kwame Danso road pjt 35km	8,888,755
0819024-Dambai Town Roads road pjt 15km	5,000,000
0819034-Menji-Bui road pjt 30km	21,000,000
0819085-Upgrading of Kintampo- New Longoro Road (km0-15)	1,329,273
0819086-Upgrading of Prang-Kintampo Rd (km 21.0-31.0)	5,000,000
0819122-Rehab of Obogu-Ofoase-Gyadem-Bodwesango-Adansi Asokwa Rds	5,000,000



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0820001-REHAB (Asphatic Concrete) of Kumasi- Sunyani Rd(N6) Lt1	5,000,000
0820002-Upgrdn of Yagaba-Mankrarigu 9km-Nawuni Lt 4	5,000,000
0820003-Upgrading of Wa-Bulenga-Yaala Road(km6-37)lot 1	5,000,000
0820004-Upgrdn of Fian-Issah- Wahabu Rd (km0-9:19-62) Rds Lt 2	5,000,000
0820006-REHAB (Asphaltic Concrete) of Mankraso-Tepa Rd (45) Lt 2	5,000,000
0820007-REHAB of Mankraso Town Road (15km) and Maaban Rds (45km) Lt 3	5,000,000
0820009-Construction of Binjai- Fufulso Road lot3	5,000,000
0820011-Upgrading of Daboya-Mankarigu Road (km10-30-Sav Lot 4	5,000,000
0820012-Upgrading of Daboya-Mankarigu Road (km30.0-63.1)Sav Lot 5	5,000,000
0820013-Upgrading of Sandema-Wiega-Wiesi Road (1.0-11.0km)	8,000,000
0820014-Rehabilitation of Eshiem-Akroso-Akim Oda Road (km0.00-42)	2,000,000
0820015-Upgrading of Akrodie-Sayereso Road (km0+000-20+000) Lot 1	5,000,000
0820016-Upgrading of Akrodie-Sayereso Road (km0+000-20+000) Lot 2	6,000,000
0820017-Upgrading of Sampa-Jinini Road (km0+000-31+500) lot 2	4,000,000
0820018-Upgrading of Kintampo -Prang Road (21.70-49.80) lot 2	1,000,000
0820020-Rehabilitation of New Abirem-Ofoasekuma Road 9km0-33.2)lot 2	5,000,000
0820021-Rehabilitation of Suhum-Asamankese Road(10-19.5&km30-34.2) lot 4	5,000,000
0820022-REHAB of Asamankese -Akroso (15.3km) & Lt5Rd(10-19.5&km30-34.2) Lt 4	5,000,000
0820023-Upgrdn of Nalerigu-Nakpanduri Rd-BendeBunkprugu Rd	5,000,000
0820025-Rehabilitation of Jasikan-Worawora (km0+00-17+600) lot2	5,000,000
0820028-Upgradingof Salaga-Ekumdipe-Kpandai Road (23km) Lot 1	5,000,000
0820029-Upgradingof Salaga-Ekumdipe-Kpandai Road (29.4km) Lot 2	5,000,000



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0820030-Upgrading of Sureso-Aboi Junction Road(15.6km) lot 2	5,000,000
0820031-Rehabilitation of Essiama- Telekubokazo-Aniben Rd (30.2km) Lt3	5,000,000
0820032-Rehabilitation of Telekubokazo-Anyinase Road (km20) lot 6	5,000,000
0820034-Upgrading of Sekwi Wiaso-Akontombra Road (km15) lot 2	5,000,000
0820035-Rehabilitation of Oda- Ofoasekuma Road (km36.)lot3	5,000,000
0820036-Upgrdn of Opong valley Junction -Opn Valley-Agyeponmaa Rd (km20)Lt 5	1,000,000
0820037-Upgrading of Opong valley Junction -Opn Valley-Agyeponmaa Road (km10)	1,000,000
0820039-REHAB of Nkonya Wuropong-Kwamikrom Rd (21km) Kpando Worawora Rd	5,000,000
0820040-Upgrading of River Bank- Nakpali-Zabzugu Road (57.8km)	5,000,000
0820041-Upgrading of Bogoso-Inu Siding -Huni Valley Road (26km) lot 4	5,000,000
0820042-Upgrading of Wahabu-Funsi-Yaala Road (km0-39.5)lot3	6,000,000
0820043-Upgrading of Wechau-Ga Road(km20.2) lot 4	1,000,000
0820048-Rehabilitation of Mankessim-Ayeldu-Ayeldu Road (km0-23)	10,000,000
0820049-Upgrading of Adwofua-Oseikojokrom Road (km16-41)	9,000,000
0820050-Upgrading of Longoro-Zambrama RD (km1-15)	4,000,000
0820052-ReCONST of Akim Oda-Achiase & REHAB of Akim Awisa & Akim Oda Town Rds	5,000,000
0820053-Rehabilitation of Worawora Town Roads	5,000,000
0820054-Rehabilitation KeteKrachi-Borae	5,000,000
0820055-Rehabilitation of Krachi Town Roads	5,000,000
0820056-Upgrading of Lolobi-Santrokofi Road	5,000,000
0820057-Upgrading of Apesohubi-Asato-Kedjebi Road	5,000,000
0820058-Upgrading of Chinderi- Borae Road	5,000,000



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0820059-Construction Dambai RCC Enclave Roads	5,000,000
0820158-REHABILITATION OF WENCHI TOWN ROADS (10KM)	2,301,772
0820179-Dualsn of Kuntense-Lk Bsmtwi: &Abidjan Nkwanta.(9.1-25.3)&(8.7km)	5,000,000
0820180-Reconst. of Nkurakan-Adukrom-Trom Junction & 11.1km Adukrom-Trom Rd	5,000,000
0820181-Rehabilitation (Dualisation) of Santasi-Anwiankwanta Road (20km)	5,000,000
1010001-Rehab OF Slctd RdS IN THE U/E from Bolgatanga-Tongo Rd V. O. No. 1	4,352,961
0820253 -Upgrading of Bediako-Kasapin Camp 15 Road lot 1	5,000,000
0820187 -Outstanding Works on the Rehab of Wenchi Junction-Kade Road (26.1km)	5,000,000
0820184 -Upgrading of Tumu-Kuplima Road (km 1.3 -18.2)	5,000,000
0820182 -Strngthn of Ejisu-Kuntense-Bekwai Trunk Rd(38km) & Critcal Access Rds	5,000,000
0820183 -Upgrading of Bibianiha -Kwame Pra Road (km 0 -22)	5,000,000
0820186 -Construction of Wa-Han Road (KM 54-76)	5,000,000
0820240 -Sectn'l Repair Wrks & Overlay of Mallam Intchnng-Kasoa Rd (N1)-15.9Km	5,000,000
0820241 -Rehab of Ejisu?Asaman?Baworo Rd(3.93Km) & Crtcl Acces Rds(4.76Km)-Lt 1	5,000,000
0820242 -Rehab of Baworo ? Abankoro Rd (2.5Km) & Crtcl Access Rds(2.37Km), Lt 2	5,000,000
0820243 -Addndum 1: Rehab of Bankoh-Beposo Rd(Km 9.15-15) & Beposo Twn Rds(3Km)	5,000,000
0820244 -Upgrdn of Effiduase-Senchi-Juansa Road (Km 10-20)	8,000,000
0820245 -Upgrdn of Adiembra -Juansa Rd (12.5Km) & Critical Access Rds (6.08Km)	8,000,000
0820246 -Asphaltic Concrete Overlay of Anwiankwanta ? Bekwai Road (16.7Km)	5,000,000
0820248 -Const of Ejisu-Nkokorabon Area Roads (12.87Km) -Lots 1 -4	5,000,000
0820249 -Rehab of Spiritan Uni-Abankro-Abira Rd Incl. Crtcl Access Rds (10.6Km)	5,000,000
0820250 -Upgrdn of E. Corder Road: Asikuma Juc.-Have Rd(km 0-45) Ph 1(km 0-39.3)	5,000,000



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0820251 -Upgrdn of E. Cordr Rd: Asikuma Jnc-Have Rd(Km 0-45) Ph. 2:(Km 39.3-45)	5,000,000
0820252 -Rehabilitation of Odumase Town Rds (5.5Km) & Odumase-Adentia Rd(4.7Km)	5,000,000
0800024-UpgradingofNalerigu-Gbintiriroad(40km)	5,000,000
0818083-RehabofAfienya-DawhenyaRd(7.2km)	1,000,000
0800 024- 022002 - Road Maintenance works	5,000,000
31113 - Other structures	5,000,000
3111362 - WIP-Highways	5,000,000
0815 001- 022002 - Road Maintenance works	1,846,182
31113 - Other structures	1,846,182
3111362 - WIP-Highways	1,846,182
0815 011- 022002 - Road Maintenance works	8,226,355
31113 - Other structures	8,226,355
3111362 - WIP-Highways	8,226,355
0815 050- 022002 - Road Maintenance works	10,000,000
31113 - Other structures	10,000,000
3111362 - WIP-Highways	10,000,000
0815 059- 022002 - Road Maintenance works	1,505,186
31113 - Other structures	1,505,186
3111362 - WIP-Highways	1,505,186
0815 062- 022002 - Road Maintenance works	5,000,000
31113 - Other structures	5,000,000
3111362 - WIP-Highways	5,000,000
0815 065- 022002 - Road Maintenance works	5,000,000
31113 - Other structures	5,000,000
3111362 - WIP-Highways	5,000,000



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0815 067-	022002 - Road Maintenance works	1,000,000
31113 - Other structures		1,000,000
3111362 - WIP-Highways		1,000,000
0815 069-	022002 - Road Maintenance works	5,000,000
31113 - Other structures		5,000,000
3111362 - WIP-Highways		5,000,000
0815 070-	022002 - Road Maintenance works	5,000,000
31113 - Other structures		5,000,000
3111362 - WIP-Highways		5,000,000
0815 071-	022002 - Road Maintenance works	5,000,000
31113 - Other structures		5,000,000
3111362 - WIP-Highways		5,000,000
0815 072-	022002 - Road Maintenance works	4,799,605
31113 - Other structures		4,799,605
3111362 - WIP-Highways		4,799,605
0815 073-	022002 - Road Maintenance works	5,000,000
31113 - Other structures		5,000,000
3111362 - WIP-Highways		5,000,000
0815 074-	022002 - Road Maintenance works	5,000,000
31113 - Other structures		5,000,000
3111362 - WIP-Highways		5,000,000
0815 075-	022002 - Road Maintenance works	5,000,000
31113 - Other structures		5,000,000
3111362 - WIP-Highways		5,000,000
0817 023-	022002 - Road Maintenance works	1,000,000
31113 - Other structures		1,000,000



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	3111362 - WIP-Highways	1,000,000
0817 037-	022002 - Road Maintenance works	1,000,000
	31113 - Other structures	1,000,000
	3111362 - WIP-Highways	1,000,000
0817 041-	022002 - Road Maintenance works	5,000,000
	31113 - Other structures	5,000,000
	3111362 - WIP-Highways	5,000,000
0817 064-	022002 - Road Maintenance works	5,000,000
	31113 - Other structures	5,000,000
	3111362 - WIP-Highways	5,000,000
0818 005-	022002 - Road Maintenance works	5,000,000
	31113 - Other structures	5,000,000
	3111362 - WIP-Highways	5,000,000
0818 011-	022002 - Road Maintenance works	773,645
	31113 - Other structures	773,645
	3111362 - WIP-Highways	773,645
0818 013-	022002 - Road Maintenance works	653,123
	31113 - Other structures	653,123
	3111362 - WIP-Highways	653,123
0818 016-	022002 - Road Maintenance works	1,887,684
	31113 - Other structures	1,887,684
	3111362 - WIP-Highways	1,887,684
0818 018-	022002 - Road Maintenance works	1,887,684
	31113 - Other structures	1,887,684
	3111362 - WIP-Highways	1,887,684
0818 019-	022002 - Road Maintenance works	5,000,000



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	31113 - Other structures	5,000,000
	3111362 - WIP-Highways	5,000,000
0818 020-	022002 - Road Maintenance works	418,506
	31113 - Other structures	418,506
	3111362 - WIP-Highways	418,506
0818 029-	022002 - Road Maintenance works	6,000,000
	31113 - Other structures	6,000,000
	3111362 - WIP-Highways	6,000,000
0818 030-	022002 - Road Maintenance works	1,887,684
	31113 - Other structures	1,887,684
	3111362 - WIP-Highways	1,887,684
0818 032-	022002 - Road Maintenance works	5,000,000
	31113 - Other structures	5,000,000
	3111362 - WIP-Highways	5,000,000
0818 033-	022002 - Road Maintenance works	11,000,000
	31113 - Other structures	11,000,000
	3111362 - WIP-Highways	11,000,000
0818 034-	022002 - Road Maintenance works	5,000,000
	31113 - Other structures	5,000,000
	3111362 - WIP-Highways	5,000,000
0818 036-	022002 - Road Maintenance works	1,000,000
	31113 - Other structures	1,000,000
	3111362 - WIP-Highways	1,000,000
0818 037-	022002 - Road Maintenance works	8,650,210
	31113 - Other structures	8,650,210
	3111362 - WIP-Highways	8,650,210



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0818 039-	022002 - Road Maintenance works	5,000,000
31113 - Other structures		5,000,000
3111362 - WIP-Highways		5,000,000
0818 040-	022002 - Road Maintenance works	6,000,000
31113 - Other structures		6,000,000
3111362 - WIP-Highways		6,000,000
0818 041-	022002 - Road Maintenance works	5,000,000
31113 - Other structures		5,000,000
3111362 - WIP-Highways		5,000,000
0818 048-	022002 - Road Maintenance works	7,550,457
31113 - Other structures		7,550,457
3111362 - WIP-Highways		7,550,457
0818 049-	022002 - Road Maintenance works	6,000,000
31113 - Other structures		6,000,000
3111362 - WIP-Highways		6,000,000
0818 051-	022002 - Road Maintenance works	5,000,000
31113 - Other structures		5,000,000
3111362 - WIP-Highways		5,000,000
0818 053-	022002 - Road Maintenance works	5,000,000
31113 - Other structures		5,000,000
3111362 - WIP-Highways		5,000,000
0818 054-	022002 - Road Maintenance works	5,000,000
31113 - Other structures		5,000,000
3111362 - WIP-Highways		5,000,000
0818 056-	022002 - Road Maintenance works	5,000,000
31113 - Other structures		5,000,000



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	3111362 - WIP-Highways	5,000,000
0818 059-	022002 - Road Maintenance works	5,000,000
	31113 - Other structures	5,000,000
	3111362 - WIP-Highways	5,000,000
0818 061-	022002 - Road Maintenance works	1,000,000
	31113 - Other structures	1,000,000
	3111362 - WIP-Highways	1,000,000
0818 062-	022002 - Road Maintenance works	5,000,000
	31113 - Other structures	5,000,000
	3111362 - WIP-Highways	5,000,000
0818 063-	022002 - Road Maintenance works	5,000,000
	31113 - Other structures	5,000,000
	3111362 - WIP-Highways	5,000,000
0818 083-	022002 - Road Maintenance works	1,000,000
	31113 - Other structures	1,000,000
	3111362 - WIP-Highways	1,000,000
0819 009-	022002 - Road Maintenance works	2,000,000
	31113 - Other structures	2,000,000
	3111362 - WIP-Highways	2,000,000
0819 018-	022002 - Road Maintenance works	8,888,755
	31113 - Other structures	8,888,755
	3111362 - WIP-Highways	8,888,755
0819 024-	022002 - Road Maintenance works	5,000,000
	31113 - Other structures	5,000,000
	3111362 - WIP-Highways	5,000,000
0819 034-	022002 - Road Maintenance works	21,000,000



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31113 - Other structures	21,000,000
3111362 - WIP-Highways	21,000,000
0819 085- 022002 - Road Maintenance works	1,329,273
31113 - Other structures	1,329,273
3111362 - WIP-Highways	1,329,273
0819 086- 022002 - Road Maintenance works	5,000,000
31113 - Other structures	5,000,000
3111362 - WIP-Highways	5,000,000
0819 122- 022002 - Road Maintenance works	5,000,000
31113 - Other structures	5,000,000
3111362 - WIP-Highways	5,000,000
0820 001- 022002 - Road Maintenance works	5,000,000
31113 - Other structures	5,000,000
3111362 - WIP-Highways	5,000,000
0820 002- 022002 - Road Maintenance works	5,000,000
31113 - Other structures	5,000,000
3111362 - WIP-Highways	5,000,000
0820 003- 022002 - Road Maintenance works	5,000,000
31113 - Other structures	5,000,000
3111362 - WIP-Highways	5,000,000
0820 004- 022002 - Road Maintenance works	5,000,000
31113 - Other structures	5,000,000
3111362 - WIP-Highways	5,000,000
0820 006- 022002 - Road Maintenance works	5,000,000
31113 - Other structures	5,000,000
3111362 - WIP-Highways	5,000,000



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0820 007-	022002 - Road Maintenance works	5,000,000
31113 - Other structures		5,000,000
3111362 - WIP-Highways		5,000,000
0820 009-	022002 - Road Maintenance works	5,000,000
31113 - Other structures		5,000,000
3111362 - WIP-Highways		5,000,000
0820 011-	022002 - Road Maintenance works	5,000,000
31113 - Other structures		5,000,000
3111362 - WIP-Highways		5,000,000
0820 012-	022002 - Road Maintenance works	5,000,000
31113 - Other structures		5,000,000
3111362 - WIP-Highways		5,000,000
0820 013-	022002 - Road Maintenance works	8,000,000
31113 - Other structures		8,000,000
3111362 - WIP-Highways		8,000,000
0820 014-	022002 - Road Maintenance works	2,000,000
31113 - Other structures		2,000,000
3111362 - WIP-Highways		2,000,000
0820 015-	022002 - Road Maintenance works	5,000,000
31113 - Other structures		5,000,000
3111362 - WIP-Highways		5,000,000
0820 016-	022002 - Road Maintenance works	6,000,000
31113 - Other structures		6,000,000
3111362 - WIP-Highways		6,000,000
0820 017-	022002 - Road Maintenance works	4,000,000
31113 - Other structures		4,000,000



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	3111362 - WIP-Highways	4,000,000
0820 018-	022002 - Road Maintenance works	1,000,000
	31113 - Other structures	1,000,000
	3111362 - WIP-Highways	1,000,000
0820 020-	022002 - Road Maintenance works	5,000,000
	31113 - Other structures	5,000,000
	3111362 - WIP-Highways	5,000,000
0820 021-	022002 - Road Maintenance works	5,000,000
	31113 - Other structures	5,000,000
	3111362 - WIP-Highways	5,000,000
0820 022-	022002 - Road Maintenance works	5,000,000
	31113 - Other structures	5,000,000
	3111362 - WIP-Highways	5,000,000
0820 023-	022002 - Road Maintenance works	5,000,000
	31113 - Other structures	5,000,000
	3111362 - WIP-Highways	5,000,000
0820 025-	022002 - Road Maintenance works	5,000,000
	31113 - Other structures	5,000,000
	3111362 - WIP-Highways	5,000,000
0820 028-	022002 - Road Maintenance works	5,000,000
	31113 - Other structures	5,000,000
	3111362 - WIP-Highways	5,000,000
0820 029-	022002 - Road Maintenance works	5,000,000
	31113 - Other structures	5,000,000
	3111362 - WIP-Highways	5,000,000
0820 030-	022002 - Road Maintenance works	5,000,000



2023 BUDGET VOLUME

Ministry: 022 - Ministry of Roads and Highways
Department: 02202 - Ghana Highway Authority
Organisation: 0220201001 - Gen. Admin Office
Government Function: 70451 - Road Transport
Location: 0304304 - Osu Klotey

	31113 - Other structures	5,000,000
	3111362 - WIP-Highways	5,000,000
0820 031-	022002 - Road Maintenance works	5,000,000
	31113 - Other structures	5,000,000
	3111362 - WIP-Highways	5,000,000
0820 032-	022002 - Road Maintenance works	5,000,000
	31113 - Other structures	5,000,000
	3111362 - WIP-Highways	5,000,000
0820 034-	022002 - Road Maintenance works	5,000,000
	31113 - Other structures	5,000,000
	3111362 - WIP-Highways	5,000,000
0820 035-	022002 - Road Maintenance works	5,000,000
	31113 - Other structures	5,000,000
	3111362 - WIP-Highways	5,000,000
0820 036-	022002 - Road Maintenance works	1,000,000
	31113 - Other structures	1,000,000
	3111362 - WIP-Highways	1,000,000
0820 037-	022002 - Road Maintenance works	1,000,000
	31113 - Other structures	1,000,000
	3111362 - WIP-Highways	1,000,000
0820 039-	022002 - Road Maintenance works	5,000,000
	31113 - Other structures	5,000,000
	3111362 - WIP-Highways	5,000,000
0820 040-	022002 - Road Maintenance works	5,000,000
	31113 - Other structures	5,000,000
	3111362 - WIP-Highways	5,000,000



2023 BUDGET VOLUME

Ministry: 022 - Ministry of Roads and Highways
Department: 02202 - Ghana Highway Authority
Organisation: 0220201001 - Gen. Admin Office
Government Function: 70451 - Road Transport
Location: 0304304 - Osu Klotey

0820 041-	022002 - Road Maintenance works	5,000,000
31113 - Other structures		5,000,000
3111362 - WIP-Highways		5,000,000
0820 042-	022002 - Road Maintenance works	6,000,000
31113 - Other structures		6,000,000
3111362 - WIP-Highways		6,000,000
0820 043-	022002 - Road Maintenance works	1,000,000
31113 - Other structures		1,000,000
3111362 - WIP-Highways		1,000,000
0820 048-	022002 - Road Maintenance works	10,000,000
31113 - Other structures		10,000,000
3111362 - WIP-Highways		10,000,000
0820 049-	022002 - Road Maintenance works	9,000,000
31113 - Other structures		9,000,000
3111362 - WIP-Highways		9,000,000
0820 050-	022002 - Road Maintenance works	4,000,000
31113 - Other structures		4,000,000
3111362 - WIP-Highways		4,000,000
0820 052-	022002 - Road Maintenance works	5,000,000
31113 - Other structures		5,000,000
3111362 - WIP-Highways		5,000,000
0820 053-	022002 - Road Maintenance works	5,000,000
31113 - Other structures		5,000,000
3111362 - WIP-Highways		5,000,000
0820 054-	022002 - Road Maintenance works	5,000,000
31113 - Other structures		5,000,000



2023 BUDGET VOLUME

Ministry: 022 - Ministry of Roads and Highways
Department: 02202 - Ghana Highway Authority
Organisation: 0220201001 - Gen. Admin Office
Government Function: 70451 - Road Transport
Location: 0304304 - Osu Klotey

	3111362 - WIP-Highways	5,000,000
0820 055-	022002 - Road Maintenance works	5,000,000
	31113 - Other structures	5,000,000
	3111362 - WIP-Highways	5,000,000
0820 056-	022002 - Road Maintenance works	5,000,000
	31113 - Other structures	5,000,000
	3111362 - WIP-Highways	5,000,000
0820 057-	022002 - Road Maintenance works	5,000,000
	31113 - Other structures	5,000,000
	3111362 - WIP-Highways	5,000,000
0820 058-	022002 - Road Maintenance works	5,000,000
	31113 - Other structures	5,000,000
	3111362 - WIP-Highways	5,000,000
0820 059-	022002 - Road Maintenance works	5,000,000
	31113 - Other structures	5,000,000
	3111362 - WIP-Highways	5,000,000
0820 158-	022001 - Road Construction works	2,301,772
	31113 - Other structures	2,301,772
	3111362 - WIP-Highways	2,301,772
0820 179-	022002 - Road Maintenance works	5,000,000
	31113 - Other structures	5,000,000
	3111362 - WIP-Highways	5,000,000
0820 180-	022002 - Road Maintenance works	5,000,000
	31113 - Other structures	5,000,000
	3111362 - WIP-Highways	5,000,000
0820 181-	022002 - Road Maintenance works	5,000,000



2023 BUDGET VOLUME

Ministry: 022 - Ministry of Roads and Highways
Department: 02202 - Ghana Highway Authority
Organisation: 0220201001 - Gen. Admin Office
Government Function: 70451 - Road Transport
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	31113 - Other structures	5,000,000
	3111362 - WIP-Highways	5,000,000
0820 182	022002 - Road Maintenance works	5,000,000
	31113 - Other structures	5,000,000
	3111362 - WIP-Highways	5,000,000
0820 183	022002 - Road Maintenance works	5,000,000
	31113 - Other structures	5,000,000
	3111362 - WIP-Highways	5,000,000
0820 184	022002 - Road Maintenance works	5,000,000
	31113 - Other structures	5,000,000
	3111362 - WIP-Highways	5,000,000
0820 186	022002 - Road Maintenance works	5,000,000
	31113 - Other structures	5,000,000
	3111362 - WIP-Highways	5,000,000
0820 187	022002 - Road Maintenance works	5,000,000
	31113 - Other structures	5,000,000
	3111362 - WIP-Highways	5,000,000
0820 240	022002 - Road Maintenance works	5,000,000
	31113 - Other structures	5,000,000
	3111362 - WIP-Highways	5,000,000
0820 241	022002 - Road Maintenance works	5,000,000
	31113 - Other structures	5,000,000
	3111362 - WIP-Highways	5,000,000
0820 242	022002 - Road Maintenance works	5,000,000
	31113 - Other structures	5,000,000
	3111362 - WIP-Highways	5,000,000



2023 BUDGET VOLUME

Ministry: 022 - Ministry of Roads and Highways
Department: 02202 - Ghana Highway Authority
Organisation: 0220201001 - Gen. Admin Office
Government Function: 70451 - Road Transport
Location: 0304304 - Osu Klotey

0820 243	022002 - Road Maintenance works	5,000,000
	31113 - Other structures	5,000,000
	3111362 - WIP-Highways	5,000,000
0820 244	022002 - Road Maintenance works	8,000,000
	31113 - Other structures	8,000,000
	3111362 - WIP-Highways	8,000,000
0820 245	022002 - Road Maintenance works	8,000,000
	31113 - Other structures	8,000,000
	3111362 - WIP-Highways	8,000,000
0820 246	022002 - Road Maintenance works	5,000,000
	31113 - Other structures	5,000,000
	3111362 - WIP-Highways	5,000,000
0820 248	022002 - Road Maintenance works	5,000,000
	31113 - Other structures	5,000,000
	3111362 - WIP-Highways	5,000,000
0820 249	022002 - Road Maintenance works	5,000,000
	31113 - Other structures	5,000,000
	3111362 - WIP-Highways	5,000,000
0820 250	022002 - Road Maintenance works	5,000,000
	31113 - Other structures	5,000,000
	3111362 - WIP-Highways	5,000,000
0820 251	022002 - Road Maintenance works	5,000,000
	31113 - Other structures	5,000,000
	3111362 - WIP-Highways	5,000,000
0820 252	022002 - Road Maintenance works	5,000,000
	31113 - Other structures	5,000,000



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Ministry: 022 - Ministry of Roads and Highways
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	3111362 - WIP-Highways	5,000,000
0820 253	022002 - Road Maintenance works	5,000,000
	31113 - Other structures	5,000,000
	3111362 - WIP-Highways	5,000,000
1010 001-	022002 - Road Maintenance works	4,352,961
	31113 - Other structures	4,352,961
	3111362 - WIP-Highways	4,352,961
	02204 - Road Safety and Environment	7,550,256
	02204000 - Road Safety Management	7,550,256
	0814031-Supply & Instl of Mat for New Wks & Stlights -Suame Rndabts- Afrancho	2,275,128
	0814032-Instl of Materials for New Wks & STLIGHT KNUST to Ejisu(Lot 1)	5,000,000
	0814034-nstl of Materials for New Wks & Stlights -Tema Rndabt-Dawhenya(Lot 3)	275,128
0814 031-	022001 - Road Construction works	2,275,128
	31113 - Other structures	2,275,128
	3111362 - WIP-Highways	2,275,128
0814 032-	022001 - Road Construction works	5,000,000
	31113 - Other structures	5,000,000
	3111362 - WIP-Highways	5,000,000
0814 034-	022001 - Road Construction works	275,128
	31113 - Other structures	275,128
	3111362 - WIP-Highways	275,128



2023 BUDGET VOLUME

Ministry: 022 - Ministry of Roads and Highways
Department: 02203 - Department of Urban Roads
Organisation: 0220301001 - Admin
Government Function: 70451 - Road Transport
Location: 0304304 - Osu Klotey

0220301001 - Admin	1,971,295,036
11001 - Central GoG & CF	166,545,040
390101 - Improve efficiency & effectiveness of road transpnt infrasture & serv	155,180,000
02202 - Road and Bridge Construction	142,771,867
02202000 - Road and Bridge Construction	142,771,867
<i>0914053-Const of Flower Pot /Motoway Over Passes</i>	16,507,277
<i>0919149-Dualization of Ho bypass: Sokode Etoe-UHAS, Titrinu Ph 2 (7.20km)</i>	13,434,361
<i>0919150-Dualization of Ho main Rd, Sokode Gborgame- (10.50km)</i>	6,673,595
<i>0920002 -Reconstruction of Sunyani Road in Kumasi-Phase II</i>	51,370,353
<i>0920003 -Oforikrom Interchange Project</i>	6,067,365
<i>0920004 -Suame Interchange Project</i>	6,067,365
<i>0920005 -Ahodwo Interchange Project</i>	6,067,365
<i>0920006 -Santasi Interchange Project</i>	6,067,365
<i>0920007 -Airport Roundabout Interchange, Kumasi</i>	6,067,365
<i>0920008 -Kumasi South and Western Bypass</i>	6,067,365
<i>0920009 -Kumasi Outer Ring Road</i>	6,067,365
<i>0920010 -Accra Outer Ring Road</i>	6,067,365
<i>0920011 -Pokuase-Ritz Junction-Temamotoway Road Project</i>	6,067,365
<i>No Aligned Project</i>	180,000
<i>0914 053- 022001 - Road Construction works</i>	16,507,277
31113 - Other structures	16,507,277
3111307 - Road Signals	16,507,277
<i>0919 149- 022001 - Road Construction works</i>	13,434,361
31113 - Other structures	13,434,361



2023 BUDGET VOLUME

Ministry: 022 - Ministry of Roads and Highways
Department: 02203 - Department of Urban Roads
Organisation: 0220301001 - Admin
Government Function: 70451 - Road Transport
Location: 0304304 - Osu Klotey

3111307 - Road Signals	13,434,361
0919 150- 022001 - Road Construction works	6,673,595
31113 - Other structures	6,673,595
3111307 - Road Signals	6,673,595
0920 002 022001 - Road Construction works	51,370,353
31113 - Other structures	51,370,353
3111307 - Road Signals	51,370,353
0920 003 022001 - Road Construction works	6,067,365
31113 - Other structures	6,067,365
3111307 - Road Signals	6,067,365
0920 004 022001 - Road Construction works	6,067,365
31113 - Other structures	6,067,365
3111307 - Road Signals	6,067,365
0920 005 022001 - Road Construction works	6,067,365
31113 - Other structures	6,067,365
3111307 - Road Signals	6,067,365
0920 006 022001 - Road Construction works	6,067,365
31113 - Other structures	6,067,365
3111307 - Road Signals	6,067,365
0920 007 022001 - Road Construction works	6,067,365
31113 - Other structures	6,067,365
3111307 - Road Signals	6,067,365
0920 008 022001 - Road Construction works	6,067,365
31113 - Other structures	6,067,365
3111307 - Road Signals	6,067,365
0920 009 022001 - Road Construction works	6,067,365



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Ministry: 022 - Ministry of Roads and Highways
Department: 02203 - Department of Urban Roads
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Government Function: 70451 - Road Transport
Location: 0304304 - Osu Klotey

	31113 - Other structures	6,067,365
	3111307 - Road Signals	6,067,365
0920 010	022001 - Road Construction works	6,067,365
	31113 - Other structures	6,067,365
	3111307 - Road Signals	6,067,365
0920 011	022001 - Road Construction works	6,067,365
	31113 - Other structures	6,067,365
	3111307 - Road Signals	6,067,365
No Alig	022001 - Road Construction works	180,000
	22101 - Materials and Office Consumables	10,300
	2210101 - Printed Material and Stationery	3,356
	2210102 - Office Facilities, Supplies and Accessories	5,658
	2210103 - Refreshment Items	1,286
	22102 - Utilities	28,054
	2210201 - Electricity charges	14,351
	2210202 - Water	3,240
	2210203 - Telecommunications	3,858
	2210204 - Postal Charges	2,258
	2210205 - Sanitation Charges	1,852
	2210206 - Armed Guard and Security	1,723
	2210207 - Fire Fighting Accessories	772
	22103 - General Cleaning	4,488
	2210301 - Cleaning Materials	476
	2210302 - Contract Cleaning Service Charges	4,012
	22104 - Rentals/Lease	3,845
	2210404 - Hotel Accommodations	3,845



2023 BUDGET VOLUME

Ministry: 022 - Ministry of Roads and Highways
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Government Function: 70451 - Road Transport
Location: 0304304 - Osu Klotey

22105 - Travel and Transport	19,485
2210502 - Maintenance and Repairs - Official Vehicles	1,967
2210503 - Fuel and Lubricants - Official Vehicles	7,495
2210505 - Running Cost - Official Vehicles	5,844
2210510 - Other Night Allowances	1,607
2210511 - Local Travel Cost	2,572
22106 - Repairs and Maintenance	17,089
2210601 - Roads, Driveways and Grounds	1,543
2210603 - Repairs of Office Buildings	9,258
2210604 - Maintenance of Furniture and Fixtures	2,353
2210605 - Maintenance of Machinery and Plant	3,935
22107 - Training, Seminar and Conference Cost	14,197
2210701 - Training Materials	1,093
2210704 - Hire of Venue	2,250
2210705 - Hotel Accommodation	2,315
2210706 - Library and Subscription	1,196
2210708 - Refreshments	1,569
2210709 - Seminars/Conferences/Workshops - Domestic	2,392
2210710 - Staff Development	3,382
22108 - Consultancy Expenses	2,881
2210801 - Local Consultants Fees (Companies)	836
2210805 - Consultants Materials and Consumables	2,045
22109 - Special Services	784
2210908 - Property Valuation Expenses	784
22113 - Insurance Premium	78,311
2211304 - Insurance of Vehicles	78,311



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27211 - Social Assistance Benefits in Cash	566
2721102 - Refund for Medical Expenses (Paupers/Disease Category)	566
02203 - Roads Rehabilitation and Maintenance.	12,408,133
02203003 - Minor Rehabilitation	12,408,133
0919211-Rehabilitation of Slaughter House-Akweteyman Junction Ph 2	8,346,698
0920109 -Upgrading of Spintex Road One,Phase 1	4,061,435
0919 211- 022002 - Road Maintenance works	8,346,698
31113 - Other structures	8,346,698
3111307 - Road Signals	8,346,698
0920 109 022001 - Road Construction works	4,061,435
31113 - Other structures	4,061,435
3111307 - Road Signals	4,061,435
Unspecified Policy	11,365,040
02201 - Management and Administration	11,365,040
02201003 - Human Resource	11,365,040
No Aligned Project	11,365,040
<i>Unspecified Operations</i>	11,365,040
2111001 - Established Post	9,052,597
21112 - Other Allowances	2,312,443
2111204 - Bereavement Allowance	20,000
2111213 - Watchman Allowance	333,715
2111225 - Boards /Committees Allowance	600,000
2111227 - Clothing Allowance	136,282
2111233 - Entertainment Allowance	136,285
2111234 - Fuel Allowance	509,746
2111236 - Housing Subsidy/Allowance	306,696



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2111238 - Overtime Allowance	112,473
2111247 - Utility Allowance	157,248
12200 - Non Tax Revenue (NTR) Sources Retained - IGF	49,996
390101 - Improve efficiency & effectiveness of road transpt infrasture & serv	49,996
02203 - Roads Rehabilitation and Maintenance.	49,996
02203001 - Routine Maintenance	49,996
<i>No Aligned Project</i>	49,996
<i>022002 - Road Maintenance works</i>	49,996
22101 - Materials and Office Consumables	49,996
2210102 - Office Facilities, Supplies and Accessories	49,996
13402 - Donor Pooled	1,035,900,000
390101 - Improve efficiency & effectiveness of road transpt infrasture & serv	1,035,900,000
02202 - Road and Bridge Construction	1,035,900,000
02202000 - Road and Bridge Construction	1,035,900,000
<i>1012010-Surfacn& SpotImprv't of Zebilla-Teshie&Navrongo-Narwoginia (15.0km)</i>	20,286,729
<i>0919112-Accra Inner City Roads</i>	74,933,971
<i>0919118-Kumasi Roads and Drainage Extension Project</i>	17,967,638
<i>0919119-Accra Urban Transport project (Pokuase Interchange Project)</i>	2,023,403
<i>0919120-Design and Construction of Obetsebi Lamptey Circle Ph 1</i>	747,195
<i>0919121-Design and Construction of Obetsebi Lamptey Circle Ph 2</i>	185,731,232
<i>0919123-LA Beach Road Completion Project, PH.1</i>	88,920,429
<i>0919124-LA Beach Road Completion Project, PH.2</i>	97,523,366
<i>0919125 -Accra Intelligent Traffic Mgt System</i>	213,484,175
<i>0920171 -Cons/Rahab of Slctd Rds & Intchg in Gh Ph 1, Lt 7(Wstn & C. Coast Rds)</i>	27,527,399



2023 BUDGET VOLUME

Ministry: 022 - Ministry of Roads and Highways
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0920173 -Construction of Accra Intelligent Traffic Control Centre-Dur H.O	15,178,491
0920174 -Const/Rahab of Slctd Rds & Intchgs in Gh, Ph 1 Lt 6 (Syi Inner Cty Rd)	81,694,714
0920175 -Cons/Rahab of Slctd Rds & Intchgs in Gh, Ph 1 Lt 2(Ksi Inner Cty Rd)	50,702,492
0920176 -Construction of Kwame Nkrumah Interchange,Takoradi	118,697,201
0920177 -Design and Construction of Selectd Roads in Sekondi Takoradi	4,581,566
No Aligned Project	35,900,000
0919 112- 022001 - Road Construction works	74,933,971
31113 - Other structures	74,933,971
3111351 - WIP - Roads	74,933,971
0919 118- 022001 - Road Construction works	17,967,638
31113 - Other structures	17,967,638
3111351 - WIP - Roads	17,967,638
0919 119- 022001 - Road Construction works	2,023,403
31113 - Other structures	2,023,403
3111351 - WIP - Roads	2,023,403
0919 120- 022001 - Road Construction works	747,195
31113 - Other structures	747,195
3111351 - WIP - Roads	747,195
0919 121- 022001 - Road Construction works	185,731,232
31113 - Other structures	185,731,232
3111351 - WIP - Roads	185,731,232
0919 123- 022001 - Road Construction works	88,920,429
31113 - Other structures	88,920,429
3111351 - WIP - Roads	88,920,429
0919 124- 022001 - Road Construction works	97,523,366



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	31113 - Other structures	97,523,366
	3111351 - WIP - Roads	97,523,366
0919 125	022001 - Road Construction works	213,484,175
	31113 - Other structures	213,484,175
	3111351 - WIP - Roads	213,484,175
0920 171	022001 - Road Construction works	27,527,399
	31113 - Other structures	27,527,399
	3111351 - WIP - Roads	27,527,399
0920 173	022001 - Road Construction works	15,178,491
	31113 - Other structures	15,178,491
	3111351 - WIP - Roads	15,178,491
0920 174	022001 - Road Construction works	81,694,714
	31113 - Other structures	81,694,714
	3111351 - WIP - Roads	81,694,714
0920 175	022001 - Road Construction works	50,702,492
	31113 - Other structures	50,702,492
	3111351 - WIP - Roads	50,702,492
0920 176	022001 - Road Construction works	118,697,201
	31113 - Other structures	118,697,201
	3111351 - WIP - Roads	118,697,201
0920 177	022001 - Road Construction works	4,581,566
	31113 - Other structures	4,581,566
	3111351 - WIP - Roads	4,581,566
1012 010-	022001 - Road Construction works	20,286,729
	31113 - Other structures	20,286,729
	3111351 - WIP - Roads	20,286,729



2023 BUDGET VOLUME

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No Alig	085205 - Personnel and Staff Management	35,900,000
22107 - Training, Seminar and Conference Cost		35,900,000
2210702 - Seminars/Conferences/Workshops/Meetings Expenses -Foreign		35,900,000
14002 - Consolidated-Annual Budget Funding Amount-ABFA		768,800,000
390101 - Improve efficiency & effectiveness of road transpt infrasture & serv		768,800,000
02202 - Road and Bridge Construction		435,624,238
02202000 - Road and Bridge Construction		435,624,238
0913034-Dualization of Kansawurodo Rd Ph.3(8.5km)		1,806,327
0814022-Eastern Corridor Rd Lot 5 and Lot 6		63,549,303
0819002-Mankranso-Tepa-45km Tepa-Mabane-15km road pjt 60km		2,408,436
0919183-Partial Reconstruction Of Gomoa Buduata Jn-Buduata Road Ph 1		1,137,991
0919131-Reconstruction Of Giffard Road Accra (5.7km)		16,751,998
1619004-Upgrdn of Trafalgar- Redeemer CHResealing of Barracks -Ho		2,408,436
0919135-Dualisation of Asokwa-Ahodwo rndabt,Santasi rndabt,Sofoline Interchnng		160,910,620
0919140-Construction of Amanfrom-Kakasunanka-Zeenu Road (Dual)		9,797,106
0919144-Construction of Second Ring Road in Tamale PH2 (6km)		3,545,461
0919145-Construction of Sunyani By-Pass Inner Ring Road-Lot 2		2,530,593
0919146-Construction of Sunyani Outer Ring Road, Phase 2-Lot 1		3,786,611
0919147-Construction of Third Ring Road in Tamale PH1		5,981,517
0919149-Dualization of Ho bypass: Sokode Etoe-UHAS, Titrinu Ph 2 (7.20km)		2,992,208
0919150-Dualization of Ho main Rd, Sokode Gborgame- (10.50km)		11,866,734
0919152-Kumasi Outer Ring Road Ph 1		60,210,900
0919160-Suame Interchange, Kumasi		4,816,872



2023 BUDGET VOLUME

Ministry: 022 - Ministry of Roads and Highways
Department: 02203 - Department of Urban Roads
Organisation: 0220301001 - Admin
Government Function: 70451 - Road Transport
Location: 0304304 - Osu Klotey

0919161-Spintex Road PH 2	4,816,872
0919162-Accra North East Roads	4,816,872
0919163-Kumasi Inner Ring Road Ph 2	4,816,872
0919182-Partial Reconst. of Bulpella Area Rd, Tamale, Ph.1 (0.55km)-Lot 1	175,434
0919183-Partial Reconstruction Of Gomoa Buduata Jn-Buduata Road, Ph 1	178,683
0919185-Reconst. of Mamfe Town Rd & Mamfe Meth. Girls SHS Internal Rd Ph 1	178,447
0919188-Reconst. of Selected Rd in Sagnerigu Municipal, Ph.1 (10.00km)-Lot 1	2,153,981
0919189-Reconst. of Selected Rd In Sagnerigu Municipal, Ph.2 (5.00km)-Lot2	1,066,846
0919226-Construction of Wa Ring Road	602,109
0919227-Dualisation of Goaso Road	602,109
0919236-Accra Outer Ring Road	10,476,697
0918026-Const Supervision Services for Asutuare Junction-Asikuma Junction	13,275,299
0920031 -Construction of Flyover Over Tema Motoway from Flowerpot Roundabout	783,082
0920040 -Const of Box Culvert at Suncity Stream Around Sakora Area -Adentan	87,106
0920064 -Dualisation of Kansawurodo By-Pass, Phase 3	119,063
0920097 -Construction of Gimpa By- Pass Ph.4	16,486,790
0915020 -Part Reconsof Mamfe Rds & Mamfe Methodost Girls SHS Internal Rds Ph 2	178,357
0920135 -Grvln of Slctd Rd in Tema W & Const of 2No(3MX2.5M) Bx Clvt at Batsona	1,884,603
0920142 -Dualization of Compost Plant Road and Links, Teshie (6.50Km)	9,780,970
0920153 -Reconstruction of Tema Steel Works Road	4,804,308
0920155 -Reconstruction of Tema Dvla Road	1,456,411
0920156 -ReConst of Tema Int. Sch Rd & Afariwaa Link -Ashiaman (1.37Km)	637,229



2023 BUDGET VOLUME

Ministry: 022 - Ministry of Roads and Highways
Department: 02203 - Department of Urban Roads
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Government Function: 70451 - Road Transport
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0920170 - Design and Construction of Selected Roads in Sekondi and Takoradi	1,744,985
0814 022- 022001 - Road Construction works	63,549,303
31113 - Other structures	63,549,303
3111351 - WIP - Roads	63,549,303
0819 002- 022001 - Road Construction works	2,408,436
31113 - Other structures	2,408,436
3111351 - WIP - Roads	2,408,436
0913 034- 022001 - Road Construction works	1,806,327
31113 - Other structures	1,806,327
3111351 - WIP - Roads	1,806,327
0915 020 022001 - Road Construction works	178,357
31113 - Other structures	178,357
3111351 - WIP - Roads	178,357
0918 026- 022001 - Road Construction works	13,275,299
31113 - Other structures	13,275,299
3111351 - WIP - Roads	13,275,299
0919 131- 022001 - Road Construction works	16,751,998
31113 - Other structures	16,751,998
3111351 - WIP - Roads	16,751,998
0919 135- 022001 - Road Construction works	160,910,620
31113 - Other structures	160,910,620
3111351 - WIP - Roads	160,910,620
0919 140- 022001 - Road Construction works	9,797,106
31113 - Other structures	9,797,106
3111351 - WIP - Roads	9,797,106
0919 144- 022001 - Road Construction works	3,545,461



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Ministry: 022 - Ministry of Roads and Highways
Department: 02203 - Department of Urban Roads
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Location: 0304304 - Osu Klotey

	31113 - Other structures	3,545,461
	3111351 - WIP - Roads	3,545,461
0919 145-	022001 - Road Construction works	2,530,593
	31113 - Other structures	2,530,593
	3111351 - WIP - Roads	2,530,593
0919 146-	022001 - Road Construction works	3,786,611
	31113 - Other structures	3,786,611
	3111351 - WIP - Roads	3,786,611
0919 147-	022001 - Road Construction works	5,981,517
	31113 - Other structures	5,981,517
	3111351 - WIP - Roads	5,981,517
0919 149-	022001 - Road Construction works	2,992,208
	31113 - Other structures	2,992,208
	3111351 - WIP - Roads	2,992,208
0919 150-	022001 - Road Construction works	11,866,734
	31113 - Other structures	11,866,734
	3111351 - WIP - Roads	11,866,734
0919 152-	022001 - Road Construction works	60,210,900
	31113 - Other structures	60,210,900
	3111351 - WIP - Roads	60,210,900
0919 160-	022001 - Road Construction works	4,816,872
	31113 - Other structures	4,816,872
	3111351 - WIP - Roads	4,816,872
0919 161-	022001 - Road Construction works	4,816,872
	31113 - Other structures	4,816,872
	3111351 - WIP - Roads	4,816,872



2023 BUDGET VOLUME

Ministry: 022 - Ministry of Roads and Highways
Department: 02203 - Department of Urban Roads
Organisation: 0220301001 - Admin
Government Function: 70451 - Road Transport
Location: 0304304 - Osu Klotey

0919 162-	022001 - Road Construction works	4,816,872
	31113 - Other structures	4,816,872
	3111351 - WIP - Roads	4,816,872
0919 163-	022001 - Road Construction works	4,816,872
	31113 - Other structures	4,816,872
	3111351 - WIP - Roads	4,816,872
0919 182-	022001 - Road Construction works	175,434
	31113 - Other structures	175,434
	3111351 - WIP - Roads	175,434
0919 183-	022001 - Road Construction works	178,683
	31113 - Other structures	178,683
	3111351 - WIP - Roads	178,683
0919 183-	022001 - Road Construction works	1,137,991
	31113 - Other structures	1,137,991
	3111351 - WIP - Roads	1,137,991
0919 185-	022001 - Road Construction works	178,447
	31113 - Other structures	178,447
	3111351 - WIP - Roads	178,447
0919 188-	022001 - Road Construction works	2,153,981
	31113 - Other structures	2,153,981
	3111351 - WIP - Roads	2,153,981
0919 189-	022001 - Road Construction works	1,066,846
	31113 - Other structures	1,066,846
	3111351 - WIP - Roads	1,066,846
0919 226-	022001 - Road Construction works	602,109
	31113 - Other structures	602,109



2023 BUDGET VOLUME

Ministry: 022 - Ministry of Roads and Highways
Department: 02203 - Department of Urban Roads
Organisation: 0220301001 - Admin
Government Function: 70451 - Road Transport
Location: 0304304 - Osu Klotey

3111351 - WIP - Roads	602,109
0919 227- 022001 - Road Construction works	602,109
31113 - Other structures	602,109
3111351 - WIP - Roads	602,109
0919 236- 022001 - Road Construction works	10,476,697
31113 - Other structures	10,476,697
3111351 - WIP - Roads	10,476,697
0920 031 022001 - Road Construction works	783,082
31113 - Other structures	783,082
3111351 - WIP - Roads	783,082
0920 040 022001 - Road Construction works	87,106
31113 - Other structures	87,106
3111351 - WIP - Roads	87,106
0920 064 022001 - Road Construction works	119,063
31113 - Other structures	119,063
3111351 - WIP - Roads	119,063
0920 097 022001 - Road Construction works	16,486,790
31113 - Other structures	16,486,790
3111351 - WIP - Roads	16,486,790
0920 135 022001 - Road Construction works	1,884,603
31113 - Other structures	1,884,603
3111351 - WIP - Roads	1,884,603
0920 142 022001 - Road Construction works	9,780,970
31113 - Other structures	9,780,970
3111351 - WIP - Roads	9,780,970
0920 153 022001 - Road Construction works	4,804,308



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Ministry: 022 - Ministry of Roads and Highways
Department: 02203 - Department of Urban Roads
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Government Function: 70451 - Road Transport
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31113 - Other structures	4,804,308
3111351 - WIP - Roads	4,804,308
0920 155 022001 - Road Construction works	1,456,411
31113 - Other structures	1,456,411
3111351 - WIP - Roads	1,456,411
0920 156 022001 - Road Construction works	637,229
31113 - Other structures	637,229
3111351 - WIP - Roads	637,229
0920 170 022001 - Road Construction works	1,744,985
31113 - Other structures	1,744,985
3111351 - WIP - Roads	1,744,985
1619 004- 022001 - Road Construction works	2,408,436
31113 - Other structures	2,408,436
3111351 - WIP - Roads	2,408,436
02203 - Roads Rehabilitation and Maintenance.	330,450,893
02203001 - Routine Maintenance	1,131,215
0920165 -Reconstruction of Watch Tower to Nautical Link, Nungua (5.2Km)	1,131,215
022001 - Road Construction works	1,131,215
31113 - Other structures	1,131,215
3111351 - WIP - Roads	1,131,215
02203002 - Periodic Maintenance	57,475,894
0919137-Asphalt Overlay of selected Street in Tema	18,063,270
0919172-Bituminous Surfacing Of Bole Town Roads (1.1Km)-Lot 3	146,417
0919173-Bituminous Surfacing of Village Water Link Roads (1.95km)	176,222
0919228-Asphaltic Overlay Of Arterial Rd, C.Coast Metro, Ph.1- 12.5Km-Lot 1	1,721,908



2023 BUDGET VOLUME

Ministry: 022 - Ministry of Roads and Highways
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Government Function: 70451 - Road Transport
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0919229-Asphaltic Overlay of Arterial and Collector Rd in Tamale Metro (30km)	9,654,844
0919239-Const of Quadruple Reinfd Conc Box Clvt&Upgrdn of Nd-M Lnk,Tc'man Lot3	163,076
0920025 -Asph. Ovrly on Slctd Rds in Ablekuma Wst & Adenta S. Flat Area(14.1Km)	279,025
0920030 -Emerg. Asph. Ovrly of Slctd Art'l & Clctor Rds in Accra, Ph 3(40.00Km)	1,368,066
0920036 -Resealing of Seleted Roads in Okaikoi South	653,468
0920038 -Emerg. Asph. Ovrly of Slctd Art'l & Clctor Rds in Accra, Ph.4(20.00Km)	964,857
0920053 -Asph. Wrks on Slctd Art'l & Major Clctor in Accra Metro (21.15Km) Lt 2	3,604,992
0920054 -Drainage Works at Community 25 Near Devtraco Area	1,798,898
0920074 -Drainage Works on Selected Roads in Ga North Municipality (5.00Km)	825,193
0920079 -Asph. Wrks on Slctd Art'l & Major Clctor in Accra Metro (19.1Km) Lot 1	721,269
0920081 -Asphalt Ovrly of Slctd Rds in Asylum Down, Ridge and Osu. (5.80Km)	674,281
0920112 -Asph. Ovrly Wrks of Slctd Rds in Okaikoi Nth Munc'ty, Ph. 1 (10.00Km)	1,664,267
0920113 -Asph. Ovrly Wrks of Slctd Rds in Okaikoi Nth Munc'ty, Ph. 2 (8.00Km)	1,185,732
0920114 -Asph. Ovrly Wrks of Slctd Rds in Okaikoi Nth Munc'ty, Ph. 3 (5.54Km)	1,791,864
0920115 -Asph. Ovrly of Slctd Rds in Tesano in Okaikoi Nth Munc'ty (7.50Km)	3,341,993
0920118 -Asph. Ovrly of Slctd Rds in Ga Centrl & Ablekuma Munc'l Areas(38.00Km)	1,865,243
0920137 -Asphalt Ovrly on Slctd Rds in Ablekuma West Munc'ty, Ph. 1 (13.00Km)	1,755,813
0920148 -Asphaltic Overlay of Selected Roads in Osu (20.00Km)	1,256,900
0920167 -Const of Culverts and Storm Drains at Selected Locations in Accra	562,017
0920013-ResealingofSelectedRoadsinAccra(10Km)	174,496
0920022-AsphalticOverlayofAyawasoWestMunicipality(9.81Km)	3,061,784
0919 137- 022001 - Road Construction works	18,063,270



2023 BUDGET VOLUME

Ministry: 022 - Ministry of Roads and Highways
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Organisation: 0220301001 - Admin
Government Function: 70451 - Road Transport
Location: 0304304 - Osu Klotey

	31113 - Other structures	18,063,270
	3111351 - WIP - Roads	18,063,270
0919 172-	022001 - Road Construction works	146,417
	31113 - Other structures	146,417
	3111351 - WIP - Roads	146,417
0919 173-	022001 - Road Construction works	176,222
	31113 - Other structures	176,222
	3111351 - WIP - Roads	176,222
0919 228-	022001 - Road Construction works	1,721,908
	31113 - Other structures	1,721,908
	3111351 - WIP - Roads	1,721,908
0919 229-	022001 - Road Construction works	9,654,844
	31113 - Other structures	9,654,844
	3111351 - WIP - Roads	9,654,844
0919 239-	022001 - Road Construction works	163,076
	31113 - Other structures	163,076
	3111351 - WIP - Roads	163,076
0920 013-	022001 - Road Construction works	174,496
	31113 - Other structures	174,496
	3111351 - WIP - Roads	174,496
0920 022-	022001 - Road Construction works	3,061,784
	31113 - Other structures	3,061,784
	3111351 - WIP - Roads	3,061,784
0920 025	022001 - Road Construction works	279,025
	31113 - Other structures	279,025
	3111351 - WIP - Roads	279,025



2023 BUDGET VOLUME

Ministry: 022 - Ministry of Roads and Highways
Department: 02203 - Department of Urban Roads
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Location: 0304304 - Osu Klotey

0920 030	022001 - Road Construction works	1,368,066
31113 - Other structures		1,368,066
3111351 - WIP - Roads		1,368,066
0920 036	022001 - Road Construction works	653,468
31113 - Other structures		653,468
3111351 - WIP - Roads		653,468
0920 038	022001 - Road Construction works	964,857
31113 - Other structures		964,857
3111351 - WIP - Roads		964,857
0920 053	022001 - Road Construction works	3,604,992
31113 - Other structures		3,604,992
3111351 - WIP - Roads		3,604,992
0920 054	022001 - Road Construction works	1,798,898
31113 - Other structures		1,798,898
3111351 - WIP - Roads		1,798,898
0920 074	022001 - Road Construction works	825,193
31113 - Other structures		825,193
3111351 - WIP - Roads		825,193
0920 079	022001 - Road Construction works	721,269
31113 - Other structures		721,269
3111351 - WIP - Roads		721,269
0920 081	022001 - Road Construction works	674,281
31113 - Other structures		674,281
3111351 - WIP - Roads		674,281
0920 112	022001 - Road Construction works	1,664,267
31113 - Other structures		1,664,267



2023 BUDGET VOLUME

Ministry: 022 - Ministry of Roads and Highways
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Location: 0304304 - Osu Klotey

3111351 - WIP - Roads	1,664,267
0920 113 022001 - Road Construction works	1,185,732
31113 - Other structures	1,185,732
3111351 - WIP - Roads	1,185,732
0920 114 022001 - Road Construction works	1,791,864
31113 - Other structures	1,791,864
3111351 - WIP - Roads	1,791,864
0920 115 022001 - Road Construction works	3,341,993
31113 - Other structures	3,341,993
3111351 - WIP - Roads	3,341,993
0920 118 022001 - Road Construction works	1,865,243
31113 - Other structures	1,865,243
3111351 - WIP - Roads	1,865,243
0920 137 022001 - Road Construction works	1,755,813
31113 - Other structures	1,755,813
3111351 - WIP - Roads	1,755,813
0920 148 022001 - Road Construction works	1,256,900
31113 - Other structures	1,256,900
3111351 - WIP - Roads	1,256,900
0920 167 022001 - Road Construction works	562,017
31113 - Other structures	562,017
3111351 - WIP - Roads	562,017
02203003 - Minor Rehabilitation	271,843,783
0911018-Minor Rehab Works in Selected Locations in Greater Accra	4,175,306
0919097-Rehab of Industrial Area Rd (1.85km)-Tamale	344,166



2023 BUDGET VOLUME

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0919192-Rehabilitation Of Kaemebre To Opeikuma Junction (2.5Km)	1,417,851
0919193-Rehabilitation Of Adamnana To Bawjiase Road (6.5Km)	148,311
0819037-Rehabilitation of New Abirem- Ofoasekuma Road	7,179,348
0919201-Rehabilitation Of Nkoranza And Kintampo Town Roads (12.0Km) ? Lot 1	5,780,246
0919204-Rehabilitation Of Pipe Tank Area Roads In Swedru Ph.1 (1.40Km) Lot 1	6,021,090
0919208-Rehabilitation Of Selected Roads In Kintampo (10.0Km) ? Lot 1	1,751,687
0919209-Rehabilitation of Selected Roads in Tamale Central Ph.1 (13.75km)	2,135,694
0919156-Rehabilitation of selected roads in Tamale South Ph. 1	2,993,088
0919210-Rehabilitation of Slaughter House-Akweteyman Junction Ph 1	246,696
0919211-Rehabilitation of Slaughter House-Akweteyman Junction Ph 2	7,385,239
0914020-Upgrading of Ashiyie New Town-Ashiamn Ph.2	153,934
0909021-Rehab of Zujung Cemetry Rd (0.80km),Tamale-Lot1	158,619
0909065-Rehab OF SELECTED Rds -CAPE COAST METROPOLITAN AREA, NORTH CAPE COAST	163,076
0919089-Minor Rehab of old Tafo Adabraka Zongo Area Rds in ksi, ph 2 (3.00km)	637,339
0919098-Rehab Of Odumase Town Rds ,Sunyani	2,165,142
0919169-Rehabilitation of Asamankese Town Roads	2,006,227
0919170-Rehabilitation of Atebubu Town Roads	1,391,259
0919175-Emergency Rehabilitation of Inner Ring Road,Tamale Ph.1 (10.00km)	1,926,232
0919176-Emergency Rehab. Of Selected Rd In Berekum Municipal (3.00Km) ? Lot 1	538,016
0919196-Rehab Of Wangara Avenue Rd, Dunkwa-On-Offin, Ph 1-Lot 1 (2.00Km)	180,470
0919200-Rehab of Nalung Rd (2.00km) & Jakarayili Rd (3.80km)-(5.00km) Lot 4	1,369,069
0919201-Rehabilitation Of Nkoranza And Kintampo Town Roads (12.0Km) Lot 1	1,853,337



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0919202-Rehabilitation Of Odumase Town Roads ,Sunyani	401,581
0919203-Rehabilitation Of Pedu/ Adaaso/Regional Hospital Road, Ph 1	194,305
0919204-Rehabilitation Of Pipe Tank Area Roads In Swedru, Ph.1 (1.40Km) Lot 1	178,743
0919205-Rehabilitation of Savelugu/Zogu-Savelugu/Nanton Link Road,Ph.1-Lot 4	177,873
0919206-Rehab Of Selected Rd In Cape Coast Metro Area, North Cape Coast	819,336
0919207-Rehab Of Selected Rd In Cape Coast Metro Area, South Cape Coast	989,636
0919208-Rehabilitation Of Selected Roads In Kintampo (10.0Km) Lot 1	2,472,165
0919214-Surfacing Of Zongo And Melcom Area Roads, Sunyani (1.4Km) ? Lot 2	180,602
0919215-Upgrading of Access Road to Yoo Naa Palace,Savelugu (1.40km)	170,704
0919217-Upgrading of chief Dagomba Area, New Zongo and Yaw Kyeremakrom Roads	346,493
0919219-Upgrading of Main Roads to Osabene, Nyamekrom, Densu and Atekyem	627,689
0919220-Upgrading Of Mamprusi Line Main Road, Techiman, Ph I (1.1Km)-Lot 3	180,566
0919221-Upgrading Of Residency Area Roads And Links, Techiman	163,024
0919235-Emerg Rehab of Slctd Rds-Rehab of Boundary Rd,-N. Dzorwulu	5,522,637
0920012 -Rehabilitation of Selected Roads in Gbawe Area	416,457
0920014 -Part'I ReConst of Slctd Rds in Ablekuma Nth,Osu Klotey & Ayawaso(15Km)	2,637,637
0920017 -Rehabilitation of Walewale Town Roads Ph. 1	81,717
0920018 -Rehabilitation of Gambaga Town Roads Ph.1	195,235
0920019 -Rehab of Selected Rds in Ga Central & Ga West Municipalities (9.81Km)	297,736
0920020 -Upgrading of Madina Estate Tatana and Nkwantanang Area Roads	697,121
0920026 -Rehabilitation of Broadcasting -Sonny Coast Road (2.50Km)	1,321,046
0920027 -Upgrading of Ogbojo Main Road, Adenta Ph. 2(0.65Km)	533,138



2023 BUDGET VOLUME

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0920028 -Rehab of Green Hill Area Roads (Ghana Flag) -Oyairfa, Ph. 2(3.55Km)	168,869
0920029 -Rehabilitation of Palas Town and New Oshuman -Amarmoley Link (5.00Km)	1,074,930
0920032 -Rehabilitation of Kasoa-Newtown Road Ph. I	3,812,492
0920033 -Upgrading of Haatso Mabey/Adjringanor Canada Hospital Area Rds(7.80Km)	1,186,577
0920034 -Rehabilitation of Tetegu Area Roads (4.00Km)	840,060
0920035 -Rehabilitataion of Old Fadama Area Roads (5.20Km)	1,173,739
0920037 -Rehabilitation of Kwabenya Roundabout- Tiafa Area Roads (5.5Km)- Lot 1	182,933
0920039 -Upgrading of Oyarifa Area Roads Near Special Ice Factory	2,161,286
0920041 -Rehab of Agbogba Landfill and Wakiki Star Clinic Area Roads, Taifa	415,844
0920043 -Rehabilitation of Selected Roads in Community 22, Tema (8.98Km)	524,508
0920044 -Partial Reconstruction of Kwabenya Bridge Road and Links	315,215
0920045 -Partial Reconstruction of Agbogba-Ahanadiya School Road (2.99Km)	70,639
0920046 -Rehabilitation of Selected Roads in Oyarifa	897,650
0920047 -Part'l ReConst of Calypso Area Rds, Bethlehem, Kpone Katamanso(5.38Km)	1,928,292
0920048 -Partial Reconstruction of Western Link Rd and 3Rd Rd Dansoman (5Km)	1,067,803
0920049 -Partial Reconstruction of Palace Link-Martei Gidigoro Street (3Km)	589,488
0920050 -Rehab of Selected Roads in New Achimota, Tantra Hills and Fise	2,812,584
0920051 -Rehabilitation of Ogbojo / Dzen ? Ayor Area Roads (7.20Km)	147,129
0920052 -Rehabilitation of Nalerigu Town Roads Ph. 1	399,657
0920055 -Rehabilitation of Oboohene Down Roads, Accra (2.00Km)	443,246
0920056 -Rehabilitation of Taifa Area Roads (1.75Km)	471,069
0920057 -Rehab of Slctd Rd in Ga Cntl & Ga Sth(Ante-Aku,Djaman&Prdise Hil-Weja)	963,746



2023 BUDGET VOLUME

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0920058 -Rehabilitation of New Bortianor Roads	1,131,215
0920060 -Rehabilitation of Nkpor Area Roads, Nungua	2,029,450
0920061 -Surfacing of Selected Roads in Ablekuma Central	351,043
0920062 -Partial ReConst of Flamingo Street and Adjoining Links, Cape Coast	119,901
0920063 -Partial Reconstruction of Pedu Estate Loop Road, Cape Coast	119,764
0920065 -Partial ReConst of Pedu Avenue and Baiden Ghartey Rd, Cape Coast	119,568
0920066 -Partial Reconstruction of Clarion Road, Cape Coast	119,200
0920067 -Rehabilitation of Selected Roads in Ayawaso Central (5.00Km)	328,805
0920068 -Rehabilitation of Annan, Ampere, Agbesi Close Roads in Ashiaman	1,709,166
0920069 -Rehabilitation of Cp -New Gbawe Link Roads (7.00Km)	2,299,611
0920070 -Rehabilitation of Kwabenya -Acp Road and Links (4.30Km)	1,182,642
0920071 -Upgrading of Amarhia Zongo Area Roads (4.50Km)	1,976,307
0920072 -Rehabilitation of American Farm Tomefa Road	1,594,085
0920073 -Rehab of Slctd Rds in Kwashibu, Chantan, Agape (Nii Okaiman Ga Cntral)	1,173,275
0920075 -Rehab of 2Nd Brakwatso Avenue, Nii Baayoo Street & Links -Adjringanor	1,128,714
0920076 -Rehabilitation of Fan Milk, Amarmrley Road and Links	2,615,037
0920077 -Rehabilitation of Adentan New Site Area Roads, Phase 2 (4.50Km)	670,342
0920078 -Upgrading of Little Rose Nanakrom Last Stop Road	1,364,347
0920080 -Rehabilitation of Selected Roads in Tema West Municipality	1,785,547
0920082 -Rehabilitation of Selected Roads in Okaikoi North (11.00Km)	972,346
0920083 -Rehab of Selected Roads in Weija and Gbawe Area, Ph. 2 (5.00Km)	1,791,570
0920084 -Upgrading of Selected Roads at Special Ice Junction, Oyairfa (2.00Km)	1,353,716



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0920085 -Rehabilitation of Selected Roads in Ayawaso North Municipalities	1,265,533
0920086 -Rehabilitation of Selected Roads in Kwabenya and Abokobi ? Teiman Road	570,065
0920087 -Rehab of Nsuonarno New Legon Road and West Frafraha Area Road(6.84Km)	297,383
0920088 -Partial Reconstruction of Selected Roads in Tema, Phase 1	1,405,317
0920089 -Upgrading of Selected Roads in Community 12, Tema	980,534
0920090 -Rehabilitation of Papao Area Roads (2.00Km)	1,701,208
0920091 -Rehabilitation of Selected Roads in Dome (7.50Km)	1,350,064
0920092 -Part' ReCons of Ashgman Est-Kwabanya Lk & Numo Obamtey Ave,Adenta(3Km)	1,327,723
0920093 -Partisl Reconstruction of Selected Roads in Ga South, Phase 2 (2.25Km)	1,659,736
0920094 -Rehabilitation of Hill Top Area Roads (2.74Km)	1,876,263
0920095 -Rehabilitation of Selected Roads in Ashongman	1,818,639
0920096 -Rehab of Agape High Street and Selected Rds in Gbawe Top Base (4.20Km)	1,198,381
0920098 -Rehabilitation of Community 9 Industrial Area Roads	2,667,371
0920099 -Rehabilitation of Boundary Road, Okpoi Gonno (9.81Km)	1,996,659
0920100 -Rehab of Twneboa,Esuapm,Lotus,Cup Plant,Jato St & Atoh MacIn Ave(2.5km)	1,555,630
0920101 -Rehabilitation of Amanfro New Site Road (6.00Km)	2,204,833
0920102 -Rehabilitation of Selected Roads in Agbogbloshie Main Road and Links	1,571,560
0920103 -Rehab of Botianor Tsokomey Beach Rd (1Km) & Slctd Rds in Amanfrom,Lt 2	1,705,643
0920104 -Part ReCons of Slctd Rds,Otnshie,E. Legon/Bst Pt Dome Mkt/St Jon Prep.	1,008,790
0920105 -Rehabilitation of Community 6 and 10 and Stadium Area Roads, Tema	1,596,859
0920106 -Rehb of Slctd Rd at Peace & Lov Hosp & Cmty 16 Jcn-Resolve Hosp,Spntex	1,723,492
0920107 -Upgrading of Adjei Onanor Street & Aben Woha Area Rds, Adentan (4.6Km)	10,583,100



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0920108 -Rehabilitation of Teshie Link Road	4,836,551
0920109 -Upgrading of Spintex Road One,Phase 1	12,764,711
0920110 -Rehabilitation of Dormaatown Roads (5.00Km), DORmaa Ahenkro	1,805,641
0920111 -Part'I ReConst of Slctd Rds in Tesano Within Okaikoi Central Sub Metro	177,812
0920116 -Rehabilitation of Kwashiebu Area Road	1,045,728
0920117 -Rehabilitation of Israel Park Roads (2.30Km)	9,228,952
0920119 -Rehabilitation of Atakora Area Roads, Ashongman (4.00Km)	797,576
0920120 -Part'I Repairs of Access Rd Between Abokobi & Berekuso (1.50Km)-Lot 2	1,635,641
0920121 -Rehab of Road Linking Acp to Pentecost and New Asofan Station (5.00Km)	1,673,787
0920122 -Rehabilitation of Selected Road in Ga South	909,538
0920123 -Minor Rehabilitation of Madina Melcom Road	939,187
0920124 -Upgrading of Police Quarters Chicago Area Roads and Madina Zongo	872,776
0920125 -Upgrading of Amrahia New-Town Roads (3.10Km)	1,779,012
0920126 -Rehab of Green Hill Area Roads (Ghana Flag) -Oyairfa, Ph. 1(4.00Km)	1,750,216
0920127 -Rehabilitation of Adjiringanor Sixty Nine(69) Area Roads	697,470
0920128 -Rehabilitation of Selected Roads in Community 23 & 24, Tema	1,803,706
0920129 -Rehabilitation of Selected Roads in Tema East -Manhean (5.10Km)	1,562,844
0920130 -Part'I ReConst of Slctd Rds in Sakumono, Cmty 3 & 14 Area Rds(11.40Km)	608,638
0920131 -Rehabilitation of Selected Roads in Tema West (4.00Km)	638,224
0920132 -Rehab of Mump'I Assembly & Temple Gate Estate Rds -Tema West(8.00Km)	192,675
0920133 -Rehabilitation of Ashiaman Underpass	1,656,353
0920134 -Rehabilitasion of Adjei Kojo / Kanawu Area Road at Ashiaman (6.50Km)	877,801



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0920136 -Rehabilitaation of Selected Roads in Accra (25.00Km)	3,035,282
0920138 -Rehab of Affordble Housing-Kpone Cmty SHS Rds & Links-Dawhenya(5.20Km)	482,194
0920139 -Rehabilitation of Selected Roads in Adjiringanor Area Roads (8.0Km)	1,047,670
0920140 -Rehabilitation of Redrow Estate Area Roads -East Legon Hills(2.60Km)	2,420,478
0920141 -Rehabilitation of Sowah Din Street and Link Awo Ablh Avenue(5.30Km)	2,436,382
0920143 -Upgrading of Spintex Road One (3.15Km)	1,432,284
0920144 -Rehab of Selected Roads at Martey Tsuru, East Airport (4.00Km)	1,578,006
0920146 -Rehab of Slctd Rd,Sakamn:Blu Lagn,Ni Arye,Dr Bruce,Stanly O.&Hyde(3km)	962,696
0920147 -Rehabilitation of Nmaidzor Area Roads, Ph.2 (2.04Km)	6,413,877
0920149 -Rehab of Slctd Rds in Burma Camp, Elwak Barack Etc (9.90Km & 38,200M?)	1,450,149
0920150 -Rehab of Alloway and 6Th Avenue Extention and Demo Roads (4.30Km)	216,094
0920151 -Upgrading of Madina La Nkwantanang Chief Palace Road (0.88Km)	854,807
0920152 -Rehabilitation of Nungua Farms Road Using 200Ez Stabilised (5.00Km)	4,331,461
0920154 -Rehabilitation of Tema Industrial Area -Kpone Road (7.20Km)	935,262
0920158 -Rehabilitaion of Selected Roads in Tema East Manhean (5.10Km)	1,656,906
0920159 -Part'l ReConst of Slctd Rdsin Okaikoi South, Central & North (14.00Km)	1,272,758
0920160 -Rehab of Ashongman Estates -Hill View Montessori Sch Area Rds(6.74Km)	3,510,656
0920161 -Rehabilitation of Selected Roads Around Coastal Estate (3.05Km)	1,936,451
0920162 -Rehab of Slctd Rds in Otaten Electoral Area, Ablekuma Nth (5.98Km)	1,045,728
0920163 -Rehabilitation of Ante -Aku Last Stop to Nsunfa Road (2.10Km)	1,920,588
0920164 -Rehab of Satngli/Zagyuri(Sch of Hygen) Area Rds, Sagnarigu Ph1(4.73Km)	1,410,740
0920166 -Rehab of Botianor Tsokomy Beach Rd(1Km) & Slctd Rds in Amanfrom(4.5Km)	671,834



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0920168 - Rehabilitation of Adom Street -Adentan	1,263,516
0920169 -Partial Reconstruction of Selected Roads in Walewale Town	7,827,417
0920015-PartialReconstructionofAbokobi?TeimanRoad	2,299,328
0920016-PartialReconstructionofAcquayeStreet&AdjoiningLinks,CapeCoast	3,038,866
0920021-RehabilitationofVittinTargetAreaRoadsPhase1(6.67Km)-Lot1	6,378,160
0920023-RehabilitationofCommunity18TimberMarketRoads(5.50Km)	254,853
0920024-RehabilitationofDzaAyorAreaRoads(1.50Km)	419,692
0920042-RehabilitationofBoundaryRoadPh.2	709,739
0819 037- 022001 - Road Construction works	7,179,348
31113 - Other structures	7,179,348
3111351 - WIP - Roads	7,179,348
0909 021- 022001 - Road Construction works	158,619
31113 - Other structures	158,619
3111351 - WIP - Roads	158,619
0909 065- 022001 - Road Construction works	163,076
31113 - Other structures	163,076
3111351 - WIP - Roads	163,076
0911 018- 022001 - Road Construction works	4,175,306
31113 - Other structures	4,175,306
3111351 - WIP - Roads	4,175,306
0914 020- 022001 - Road Construction works	153,934
31113 - Other structures	153,934
3111351 - WIP - Roads	153,934
0919 089- 022001 - Road Construction works	637,339



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31113 - Other structures	637,339
3111351 - WIP - Roads	637,339
0919 097- 022001 - Road Construction works	344,166
31113 - Other structures	344,166
3111351 - WIP - Roads	344,166
0919 098- 022001 - Road Construction works	2,165,142
31113 - Other structures	2,165,142
3111351 - WIP - Roads	2,165,142
0919 156- 022001 - Road Construction works	2,993,088
31113 - Other structures	2,993,088
3111351 - WIP - Roads	2,993,088
0919 169- 022001 - Road Construction works	2,006,227
31113 - Other structures	2,006,227
3111351 - WIP - Roads	2,006,227
0919 170- 022001 - Road Construction works	1,391,259
31113 - Other structures	1,391,259
3111351 - WIP - Roads	1,391,259
0919 175- 022001 - Road Construction works	1,926,232
31113 - Other structures	1,926,232
3111351 - WIP - Roads	1,926,232
0919 176- 022001 - Road Construction works	538,016
31113 - Other structures	538,016
3111351 - WIP - Roads	538,016
0919 192- 022001 - Road Construction works	1,417,851
31113 - Other structures	1,417,851
3111351 - WIP - Roads	1,417,851



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0919 193-	022001 - Road Construction works	148,311
31113 - Other structures		148,311
3111351 - WIP - Roads		148,311
0919 196-	022001 - Road Construction works	180,470
31113 - Other structures		180,470
3111351 - WIP - Roads		180,470
0919 200-	022001 - Road Construction works	1,369,069
31113 - Other structures		1,369,069
3111351 - WIP - Roads		1,369,069
0919 201-	022001 - Road Construction works	5,780,246
31113 - Other structures		5,780,246
3111351 - WIP - Roads		5,780,246
0919 201-	022001 - Road Construction works	1,853,337
31113 - Other structures		1,853,337
3111351 - WIP - Roads		1,853,337
0919 202-	022001 - Road Construction works	401,581
31113 - Other structures		401,581
3111351 - WIP - Roads		401,581
0919 203-	022001 - Road Construction works	194,305
31113 - Other structures		194,305
3111351 - WIP - Roads		194,305
0919 204-	022001 - Road Construction works	178,743
31113 - Other structures		178,743
3111351 - WIP - Roads		178,743
0919 204-	022001 - Road Construction works	6,021,090
31113 - Other structures		6,021,090



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3111351 - WIP - Roads	6,021,090
0919 205- 022001 - Road Construction works	177,873
31113 - Other structures	177,873
3111351 - WIP - Roads	177,873
0919 206- 022001 - Road Construction works	819,336
31113 - Other structures	819,336
3111351 - WIP - Roads	819,336
0919 207- 022001 - Road Construction works	989,636
31113 - Other structures	989,636
3111351 - WIP - Roads	989,636
0919 208- 022001 - Road Construction works	1,751,687
31113 - Other structures	1,751,687
3111351 - WIP - Roads	1,751,687
0919 208- 022001 - Road Construction works	2,472,165
31113 - Other structures	2,472,165
3111351 - WIP - Roads	2,472,165
0919 209- 022001 - Road Construction works	2,135,694
31113 - Other structures	2,135,694
3111351 - WIP - Roads	2,135,694
0919 210- 022001 - Road Construction works	246,696
31113 - Other structures	246,696
3111351 - WIP - Roads	246,696
0919 211- 022001 - Road Construction works	7,385,239
31113 - Other structures	7,385,239
3111351 - WIP - Roads	7,385,239
0919 214- 022001 - Road Construction works	180,602



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	31113 - Other structures	180,602
	3111351 - WIP - Roads	180,602
0919 215-	022001 - Road Construction works	170,704
	31113 - Other structures	170,704
	3111351 - WIP - Roads	170,704
0919 217-	022001 - Road Construction works	346,493
	31113 - Other structures	346,493
	3111351 - WIP - Roads	346,493
0919 219-	022001 - Road Construction works	627,689
	31113 - Other structures	627,689
	3111351 - WIP - Roads	627,689
0919 220-	022001 - Road Construction works	180,566
	31113 - Other structures	180,566
	3111351 - WIP - Roads	180,566
0919 221-	022001 - Road Construction works	163,024
	31113 - Other structures	163,024
	3111351 - WIP - Roads	163,024
0919 235-	022001 - Road Construction works	5,522,637
	31113 - Other structures	5,522,637
	3111351 - WIP - Roads	5,522,637
0920 012	022001 - Road Construction works	416,457
	31113 - Other structures	416,457
	3111351 - WIP - Roads	416,457
0920 014	022001 - Road Construction works	2,637,637
	31113 - Other structures	2,637,637
	3111351 - WIP - Roads	2,637,637



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0920 015-	022001 - Road Construction works	2,299,328
31113 - Other structures		2,299,328
3111351 - WIP - Roads		2,299,328
0920 016-	022001 - Road Construction works	3,038,866
31113 - Other structures		3,038,866
3111351 - WIP - Roads		3,038,866
0920 017	022001 - Road Construction works	81,717
31113 - Other structures		81,717
3111351 - WIP - Roads		81,717
0920 018	022001 - Road Construction works	195,235
31113 - Other structures		195,235
3111351 - WIP - Roads		195,235
0920 019	022001 - Road Construction works	297,736
31113 - Other structures		297,736
3111351 - WIP - Roads		297,736
0920 020	022001 - Road Construction works	697,121
31113 - Other structures		697,121
3111351 - WIP - Roads		697,121
0920 021-	022001 - Road Construction works	6,378,160
31113 - Other structures		6,378,160
3111351 - WIP - Roads		6,378,160
0920 023-	022001 - Road Construction works	254,853
31113 - Other structures		254,853
3111351 - WIP - Roads		254,853
0920 024-	022001 - Road Construction works	419,692
31113 - Other structures		419,692



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	3111351 - WIP - Roads	419,692
0920 026	022001 - Road Construction works	1,321,046
	31113 - Other structures	1,321,046
	3111351 - WIP - Roads	1,321,046
0920 027	022001 - Road Construction works	533,138
	31113 - Other structures	533,138
	3111351 - WIP - Roads	533,138
0920 028	022001 - Road Construction works	168,869
	31113 - Other structures	168,869
	3111351 - WIP - Roads	168,869
0920 029	022001 - Road Construction works	1,074,930
	31113 - Other structures	1,074,930
	3111351 - WIP - Roads	1,074,930
0920 032	022001 - Road Construction works	3,812,492
	31113 - Other structures	3,812,492
	3111351 - WIP - Roads	3,812,492
0920 033	022001 - Road Construction works	1,186,577
	31113 - Other structures	1,186,577
	3111351 - WIP - Roads	1,186,577
0920 034	022001 - Road Construction works	840,060
	31113 - Other structures	840,060
	3111351 - WIP - Roads	840,060
0920 035	022001 - Road Construction works	1,173,739
	31113 - Other structures	1,173,739
	3111351 - WIP - Roads	1,173,739
0920 037	022001 - Road Construction works	182,933



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	31113 - Other structures	182,933
	3111351 - WIP - Roads	182,933
0920 039	022001 - Road Construction works	2,161,286
	31113 - Other structures	2,161,286
	3111351 - WIP - Roads	2,161,286
0920 041	022001 - Road Construction works	415,844
	31113 - Other structures	415,844
	3111351 - WIP - Roads	415,844
0920 042-	022001 - Road Construction works	709,739
	31113 - Other structures	709,739
	3111351 - WIP - Roads	709,739
0920 043	022001 - Road Construction works	524,508
	31113 - Other structures	524,508
	3111351 - WIP - Roads	524,508
0920 044	022001 - Road Construction works	315,215
	31113 - Other structures	315,215
	3111351 - WIP - Roads	315,215
0920 045	022001 - Road Construction works	70,639
	31113 - Other structures	70,639
	3111351 - WIP - Roads	70,639
0920 046	022001 - Road Construction works	897,650
	31113 - Other structures	897,650
	3111351 - WIP - Roads	897,650
0920 047	022001 - Road Construction works	1,928,292
	31113 - Other structures	1,928,292
	3111351 - WIP - Roads	1,928,292



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0920 048	022001 - Road Construction works	1,067,803
31113 - Other structures		1,067,803
3111351 - WIP - Roads		1,067,803
0920 049	022001 - Road Construction works	589,488
31113 - Other structures		589,488
3111351 - WIP - Roads		589,488
0920 050	022001 - Road Construction works	2,812,584
31113 - Other structures		2,812,584
3111351 - WIP - Roads		2,812,584
0920 051	022001 - Road Construction works	147,129
31113 - Other structures		147,129
3111351 - WIP - Roads		147,129
0920 052	022001 - Road Construction works	399,657
31113 - Other structures		399,657
3111351 - WIP - Roads		399,657
0920 055	022001 - Road Construction works	443,246
31113 - Other structures		443,246
3111351 - WIP - Roads		443,246
0920 056	022001 - Road Construction works	471,069
31113 - Other structures		471,069
3111351 - WIP - Roads		471,069
0920 057	022001 - Road Construction works	963,746
31113 - Other structures		963,746
3111351 - WIP - Roads		963,746
0920 058	022001 - Road Construction works	1,131,215
31113 - Other structures		1,131,215



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3111351 - WIP - Roads	1,131,215
0920 060 022001 - Road Construction works	2,029,450
31113 - Other structures	2,029,450
3111351 - WIP - Roads	2,029,450
0920 061 022001 - Road Construction works	351,043
31113 - Other structures	351,043
3111351 - WIP - Roads	351,043
0920 062 022001 - Road Construction works	119,901
31113 - Other structures	119,901
3111351 - WIP - Roads	119,901
0920 063 022001 - Road Construction works	119,764
31113 - Other structures	119,764
3111351 - WIP - Roads	119,764
0920 065 022001 - Road Construction works	119,568
31113 - Other structures	119,568
3111351 - WIP - Roads	119,568
0920 066 022001 - Road Construction works	119,200
31113 - Other structures	119,200
3111351 - WIP - Roads	119,200
0920 067 022001 - Road Construction works	328,805
31113 - Other structures	328,805
3111351 - WIP - Roads	328,805
0920 068 022001 - Road Construction works	1,709,166
31113 - Other structures	1,709,166
3111351 - WIP - Roads	1,709,166
0920 069 022001 - Road Construction works	2,299,611



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	31113 - Other structures	2,299,611
	3111351 - WIP - Roads	2,299,611
0920 070	022001 - Road Construction works	1,182,642
	31113 - Other structures	1,182,642
	3111351 - WIP - Roads	1,182,642
0920 071	022001 - Road Construction works	1,976,307
	31113 - Other structures	1,976,307
	3111351 - WIP - Roads	1,976,307
0920 072	022001 - Road Construction works	1,594,085
	31113 - Other structures	1,594,085
	3111351 - WIP - Roads	1,594,085
0920 073	022001 - Road Construction works	1,173,275
	31113 - Other structures	1,173,275
	3111351 - WIP - Roads	1,173,275
0920 075	022001 - Road Construction works	1,128,714
	31113 - Other structures	1,128,714
	3111351 - WIP - Roads	1,128,714
0920 076	022001 - Road Construction works	2,615,037
	31113 - Other structures	2,615,037
	3111351 - WIP - Roads	2,615,037
0920 077	022001 - Road Construction works	670,342
	31113 - Other structures	670,342
	3111351 - WIP - Roads	670,342
0920 078	022001 - Road Construction works	1,364,347
	31113 - Other structures	1,364,347
	3111351 - WIP - Roads	1,364,347



2023 BUDGET VOLUME

Ministry: 022 - Ministry of Roads and Highways
Department: 02203 - Department of Urban Roads
Organisation: 0220301001 - Admin
Government Function: 70451 - Road Transport
Location: 0304304 - Osu Klotey

0920 080	022001 - Road Construction works	1,785,547
	31113 - Other structures	1,785,547
	3111351 - WIP - Roads	1,785,547
0920 082	022001 - Road Construction works	972,346
	31113 - Other structures	972,346
	3111351 - WIP - Roads	972,346
0920 083	022001 - Road Construction works	1,791,570
	31113 - Other structures	1,791,570
	3111351 - WIP - Roads	1,791,570
0920 084	022001 - Road Construction works	1,353,716
	31113 - Other structures	1,353,716
	3111351 - WIP - Roads	1,353,716
0920 085	022001 - Road Construction works	1,265,533
	31113 - Other structures	1,265,533
	3111351 - WIP - Roads	1,265,533
0920 086	022001 - Road Construction works	570,065
	31113 - Other structures	570,065
	3111351 - WIP - Roads	570,065
0920 087	022001 - Road Construction works	297,383
	31113 - Other structures	297,383
	3111351 - WIP - Roads	297,383
0920 088	022001 - Road Construction works	1,405,317
	31113 - Other structures	1,405,317
	3111351 - WIP - Roads	1,405,317
0920 089	022001 - Road Construction works	980,534
	31113 - Other structures	980,534



2023 BUDGET VOLUME

Ministry: 022 - Ministry of Roads and Highways
Department: 02203 - Department of Urban Roads
Organisation: 0220301001 - Admin
Government Function: 70451 - Road Transport
Location: 0304304 - Osu Klotey

3111351 - WIP - Roads	980,534
0920 090 022001 - Road Construction works	1,701,208
31113 - Other structures	1,701,208
3111351 - WIP - Roads	1,701,208
0920 091 022001 - Road Construction works	1,350,064
31113 - Other structures	1,350,064
3111351 - WIP - Roads	1,350,064
0920 092 022001 - Road Construction works	1,327,723
31113 - Other structures	1,327,723
3111351 - WIP - Roads	1,327,723
0920 093 022001 - Road Construction works	1,659,736
31113 - Other structures	1,659,736
3111351 - WIP - Roads	1,659,736
0920 094 022001 - Road Construction works	1,876,263
31113 - Other structures	1,876,263
3111351 - WIP - Roads	1,876,263
0920 095 022001 - Road Construction works	1,818,639
31113 - Other structures	1,818,639
3111351 - WIP - Roads	1,818,639
0920 096 022001 - Road Construction works	1,198,381
31113 - Other structures	1,198,381
3111351 - WIP - Roads	1,198,381
0920 098 022001 - Road Construction works	2,667,371
31113 - Other structures	2,667,371
3111351 - WIP - Roads	2,667,371
0920 099 022001 - Road Construction works	1,996,659



2023 BUDGET VOLUME

Ministry: 022 - Ministry of Roads and Highways
Department: 02203 - Department of Urban Roads
Organisation: 0220301001 - Admin
Government Function: 70451 - Road Transport
Location: 0304304 - Osu Klotey

	31113 - Other structures	1,996,659
	3111351 - WIP - Roads	1,996,659
0920 100	022001 - Road Construction works	1,555,630
	31113 - Other structures	1,555,630
	3111351 - WIP - Roads	1,555,630
0920 101	022001 - Road Construction works	2,204,833
	31113 - Other structures	2,204,833
	3111351 - WIP - Roads	2,204,833
0920 102	022001 - Road Construction works	1,571,560
	31113 - Other structures	1,571,560
	3111351 - WIP - Roads	1,571,560
0920 103	022001 - Road Construction works	1,705,643
	31113 - Other structures	1,705,643
	3111351 - WIP - Roads	1,705,643
0920 104	022001 - Road Construction works	1,008,790
	31113 - Other structures	1,008,790
	3111351 - WIP - Roads	1,008,790
0920 105	022001 - Road Construction works	1,596,859
	31113 - Other structures	1,596,859
	3111351 - WIP - Roads	1,596,859
0920 106	022001 - Road Construction works	1,723,492
	31113 - Other structures	1,723,492
	3111351 - WIP - Roads	1,723,492
0920 107	022001 - Road Construction works	10,583,100
	31113 - Other structures	10,583,100
	3111351 - WIP - Roads	10,583,100



2023 BUDGET VOLUME

Ministry: 022 - Ministry of Roads and Highways
Department: 02203 - Department of Urban Roads
Organisation: 0220301001 - Admin
Government Function: 70451 - Road Transport
Location: 0304304 - Osu Klotey

0920 108	022001 - Road Construction works	4,836,551
	31113 - Other structures	4,836,551
	3111351 - WIP - Roads	4,836,551
0920 109	022001 - Road Construction works	12,764,711
	31113 - Other structures	12,764,711
	3111351 - WIP - Roads	12,764,711
0920 110	022001 - Road Construction works	1,805,641
	31113 - Other structures	1,805,641
	3111351 - WIP - Roads	1,805,641
0920 111	022001 - Road Construction works	177,812
	31113 - Other structures	177,812
	3111351 - WIP - Roads	177,812
0920 116	022001 - Road Construction works	1,045,728
	31113 - Other structures	1,045,728
	3111351 - WIP - Roads	1,045,728
0920 117	022001 - Road Construction works	9,228,952
	31113 - Other structures	9,228,952
	3111351 - WIP - Roads	9,228,952
0920 119	022001 - Road Construction works	797,576
	31113 - Other structures	797,576
	3111351 - WIP - Roads	797,576
0920 120	022001 - Road Construction works	1,635,641
	31113 - Other structures	1,635,641
	3111351 - WIP - Roads	1,635,641
0920 121	022001 - Road Construction works	1,673,787
	31113 - Other structures	1,673,787



2023 BUDGET VOLUME

Ministry: 022 - Ministry of Roads and Highways
Department: 02203 - Department of Urban Roads
Organisation: 0220301001 - Admin
Government Function: 70451 - Road Transport
Location: 0304304 - Osu Klotey

	3111351 - WIP - Roads	1,673,787
0920 122	022001 - Road Construction works	909,538
	31113 - Other structures	909,538
	3111351 - WIP - Roads	909,538
0920 123	022001 - Road Construction works	939,187
	31113 - Other structures	939,187
	3111351 - WIP - Roads	939,187
0920 124	022001 - Road Construction works	872,776
	31113 - Other structures	872,776
	3111351 - WIP - Roads	872,776
0920 125	022001 - Road Construction works	1,779,012
	31113 - Other structures	1,779,012
	3111351 - WIP - Roads	1,779,012
0920 126	022001 - Road Construction works	1,750,216
	31113 - Other structures	1,750,216
	3111351 - WIP - Roads	1,750,216
0920 127	022001 - Road Construction works	697,470
	31113 - Other structures	697,470
	3111351 - WIP - Roads	697,470
0920 128	022001 - Road Construction works	1,803,706
	31113 - Other structures	1,803,706
	3111351 - WIP - Roads	1,803,706
0920 129	022001 - Road Construction works	1,562,844
	31113 - Other structures	1,562,844
	3111351 - WIP - Roads	1,562,844
0920 130	022001 - Road Construction works	608,638



2023 BUDGET VOLUME

Ministry: 022 - Ministry of Roads and Highways
Department: 02203 - Department of Urban Roads
Organisation: 0220301001 - Admin
Government Function: 70451 - Road Transport
Location: 0304304 - Osu Klotey

	31113 - Other structures	608,638
	3111351 - WIP - Roads	608,638
0920 131	022001 - Road Construction works	638,224
	31113 - Other structures	638,224
	3111351 - WIP - Roads	638,224
0920 132	022001 - Road Construction works	192,675
	31113 - Other structures	192,675
	3111351 - WIP - Roads	192,675
0920 133	022001 - Road Construction works	1,656,353
	31113 - Other structures	1,656,353
	3111351 - WIP - Roads	1,656,353
0920 134	022001 - Road Construction works	877,801
	31113 - Other structures	877,801
	3111351 - WIP - Roads	877,801
0920 136	022001 - Road Construction works	3,035,282
	31113 - Other structures	3,035,282
	3111351 - WIP - Roads	3,035,282
0920 138	022001 - Road Construction works	482,194
	31113 - Other structures	482,194
	3111351 - WIP - Roads	482,194
0920 139	022001 - Road Construction works	1,047,670
	31113 - Other structures	1,047,670
	3111351 - WIP - Roads	1,047,670
0920 140	022001 - Road Construction works	2,420,478
	31113 - Other structures	2,420,478
	3111351 - WIP - Roads	2,420,478



2023 BUDGET VOLUME

Ministry: 022 - Ministry of Roads and Highways
Department: 02203 - Department of Urban Roads
Organisation: 0220301001 - Admin
Government Function: 70451 - Road Transport
Location: 0304304 - Osu Klotey

0920 141	022001 - Road Construction works	2,436,382
	31113 - Other structures	2,436,382
	3111351 - WIP - Roads	2,436,382
0920 143	022001 - Road Construction works	1,432,284
	31113 - Other structures	1,432,284
	3111351 - WIP - Roads	1,432,284
0920 144	022001 - Road Construction works	1,578,006
	31113 - Other structures	1,578,006
	3111351 - WIP - Roads	1,578,006
0920 146	022001 - Road Construction works	962,696
	31113 - Other structures	962,696
	3111351 - WIP - Roads	962,696
0920 147	022001 - Road Construction works	6,413,877
	31113 - Other structures	6,413,877
	3111351 - WIP - Roads	6,413,877
0920 149	022001 - Road Construction works	1,450,149
	31113 - Other structures	1,450,149
	3111351 - WIP - Roads	1,450,149
0920 150	022001 - Road Construction works	216,094
	31113 - Other structures	216,094
	3111351 - WIP - Roads	216,094
0920 151	022001 - Road Construction works	854,807
	31113 - Other structures	854,807
	3111351 - WIP - Roads	854,807
0920 152	022001 - Road Construction works	4,331,461
	31113 - Other structures	4,331,461



2023 BUDGET VOLUME

Ministry: 022 - Ministry of Roads and Highways
Department: 02203 - Department of Urban Roads
Organisation: 0220301001 - Admin
Government Function: 70451 - Road Transport
Location: 0304304 - Osu Klotey

	3111351 - WIP - Roads	4,331,461
0920 154	022001 - Road Construction works	935,262
	31113 - Other structures	935,262
	3111351 - WIP - Roads	935,262
0920 158	022001 - Road Construction works	1,656,906
	31113 - Other structures	1,656,906
	3111351 - WIP - Roads	1,656,906
0920 159	022001 - Road Construction works	1,272,758
	31113 - Other structures	1,272,758
	3111351 - WIP - Roads	1,272,758
0920 160	022001 - Road Construction works	3,510,656
	31113 - Other structures	3,510,656
	3111351 - WIP - Roads	3,510,656
0920 161	022001 - Road Construction works	1,936,451
	31113 - Other structures	1,936,451
	3111351 - WIP - Roads	1,936,451
0920 162	022001 - Road Construction works	1,045,728
	31113 - Other structures	1,045,728
	3111351 - WIP - Roads	1,045,728
0920 163	022001 - Road Construction works	1,920,588
	31113 - Other structures	1,920,588
	3111351 - WIP - Roads	1,920,588
0920 164	022001 - Road Construction works	1,410,740
	31113 - Other structures	1,410,740
	3111351 - WIP - Roads	1,410,740
0920 166	022001 - Road Construction works	671,834



2023 BUDGET VOLUME

Ministry: 022 - Ministry of Roads and Highways
Department: 02203 - Department of Urban Roads
Organisation: 0220301001 - Admin
Government Function: 70451 - Road Transport
Location: 0304304 - Osu Klotey

31113 - Other structures	671,834
3111351 - WIP - Roads	671,834
0920 168 022001 - Road Construction works	1,263,516
31113 - Other structures	1,263,516
3111351 - WIP - Roads	1,263,516
0920 169 022001 - Road Construction works	7,827,417
31113 - Other structures	7,827,417
3111351 - WIP - Roads	7,827,417
02204 - Road Safety and Environment	2,724,869
02204000 - Road Safety Management	2,724,869
0920059 -Construction of Walkways Using Cobblestones (14.00Km)	105,727
0920145 -Emergency Road Safety Measures on Madina -Pantang Road	874,482
0920157 -Traffic Management (Oneway) Scheme for Ministries Enclave	1,744,660
0920 059 022001 - Road Construction works	105,727
31113 - Other structures	105,727
3111351 - WIP - Roads	105,727
0920 145 022001 - Road Construction works	874,482
31113 - Other structures	874,482
3111351 - WIP - Roads	874,482
0920 157 022001 - Road Construction works	1,744,660
31113 - Other structures	1,744,660
3111351 - WIP - Roads	1,744,660



2023 BUDGET VOLUME

Ministry: 022 - Ministry of Roads and Highways
Department: 02204 - Department of Feeder Roads
Organisation: 0220401001 - Gen Admin
Government Function: 70451 - Road Transport
Location: 0304304 - Osu Klotey

0220401001 - Gen Admin	876,900,769
11001 - Central GoG & CF	85,120,753
390101 - Improve efficiency & effectiveness of road transpnt infrasture & serv	81,180,000
02201 - Management and Administration	180,000
02201001 - General Administration	180,000
<i>No Aligned Project</i>	180,000
<i>085101 - Internal management of the organisation</i>	180,000
22102 - Utilities	100,000
2210201 - Electricity charges	60,000
2210202 - Water	30,000
2210203 - Telecommunications	10,000
22105 - Travel and Transport	80,000
2210502 - Maintenance and Repairs - Official Vehicles	80,000
02203 - Roads Rehabilitation and Maintenance.	81,000,000
02203003 - Minor Rehabilitation	81,000,000
<i>0911004-Rehab of Kaemebre to Opeikuma junction (2.5km)</i>	700,000
<i>1014042-Rehab OF KPARIGU-SHILINVOYA-KPASONG (12.50KM)</i>	1,200,000
<i>1019283-Rehab of Kwanane Jn-Kwanane</i>	75,000
<i>1019337-SURF OF ASUKAWKAW-ADUMADUM-DORMABENG PHASE 2FDR RD (13KM)</i>	9,000,000
<i>1019328-SURF OF FODUA-KWAHU DAA-AWEREGYA-KWAME OMARI JUNCTIONFDR RD (13.4KM)</i>	7,400,000
<i>1019331-SURF OF OBEYEYIE-AFUAMAN-NSAKINA AND OTHERSFDR RD (15KM)</i>	8,250,000
<i>1019332-SURF OF PERLUNGU-SAKOTEFDR RD (8KM)</i>	9,000,000
<i>1019279-Surf of Tumu-Pien-Tasor-Bugubelle ph 2(km 10-36)</i>	1,350,000
<i>1019342-SURF OF WIAWSO-AMAFIE AND ABOBOYAA JUNCTION-ABOBOYAAFDR RD (7KM)</i>	7,000,000



2023 BUDGET VOLUME

Ministry: 022 - Ministry of Roads and Highways
Department: 02204 - Department of Feeder Roads
Organisation: 0220401001 - Gen Admin
Government Function: 70451 - Road Transport
Location: 0304304 - Osu Klotey

1019269-BIMBILLA-JILO-ASAFOATSE ROAD PJT 18.2KM	5,500,000
1019271-APIMSO-ANYABONI ROAD PJT 15KM	7,000,000
1019287-BITUMEN SURFACING OF TEFLE TOWN ROADS (3.90KM)	3,500,000
1019288-BITUMEN SURFACING OF ATTITO JN-FLAXOIR (5.55KM)	4,250,000
1019289-BITUMEN SURFACING OF LIATI-AGBINYIRA-FODOME AHOR (17.00KM)	8,255,000
1019290-BITUMEN SURFACING OF POLICE HOSPITAL ROADS & CAR PARK (5.00KM)	3,500,000
1021012 -Rehab of Sege and Kpone Landfill Road (5.5Km)	300,000
1021013 -Spot Improvement of Adzakope-Dedukope Feeder Road (7.1Km)	550,000
1021014 -Upgradn of Larbikrom-Koka Plantaintion-Mamaso Feeder Rd Ph I (3.5Km)	900,000
1021015 -Upgradn of Larbikrom-Koka Plantaintion-Mamaso Feeder Rd Ph II (3.5Km)	850,000
1021016 -Upgradn of Larbikrom-Koka Plantaintion-Mamaso Feeder Rd Ph III (3.5Km)	1,200,000
1021020 -Upgrdn of Akosombo-Adumasa-Gyakiti-Lover Off Inc. Fd Rd Ph IV (5Km)	1,220,000
0911 004- 022001 - Road Construction works	700,000
31113 - Other structures	700,000
3111360 - WIP-Feeder Roads	700,000
1014 042- 022001 - Road Construction works	1,200,000
31113 - Other structures	1,200,000
3111360 - WIP-Feeder Roads	1,200,000
1019 269- 022001 - Road Construction works	5,500,000
31113 - Other structures	5,500,000
3111360 - WIP-Feeder Roads	5,500,000
1019 271- 022001 - Road Construction works	7,000,000
31113 - Other structures	7,000,000
3111360 - WIP-Feeder Roads	7,000,000



2023 BUDGET VOLUME

Ministry: 022 - Ministry of Roads and Highways
Department: 02204 - Department of Feeder Roads
Organisation: 0220401001 - Gen Admin
Government Function: 70451 - Road Transport
Location: 0304304 - Osu Klotey

1019 279-	022001 - Road Construction works	1,350,000
31113 - Other structures		1,350,000
3111360 - WIP-Feeder Roads		1,350,000
1019 283-	022001 - Road Construction works	75,000
31113 - Other structures		75,000
3111360 - WIP-Feeder Roads		75,000
1019 287-	022001 - Road Construction works	3,500,000
31113 - Other structures		3,500,000
3111360 - WIP-Feeder Roads		3,500,000
1019 288-	022001 - Road Construction works	4,250,000
31113 - Other structures		4,250,000
3111360 - WIP-Feeder Roads		4,250,000
1019 289-	022001 - Road Construction works	8,255,000
31113 - Other structures		8,255,000
3111360 - WIP-Feeder Roads		8,255,000
1019 290-	022001 - Road Construction works	3,500,000
31113 - Other structures		3,500,000
3111360 - WIP-Feeder Roads		3,500,000
1019 328-	022001 - Road Construction works	7,400,000
31113 - Other structures		7,400,000
3111360 - WIP-Feeder Roads		7,400,000
1019 331-	022001 - Road Construction works	8,250,000
31113 - Other structures		8,250,000
3111360 - WIP-Feeder Roads		8,250,000
1019 332-	022001 - Road Construction works	9,000,000
31113 - Other structures		9,000,000



2023 BUDGET VOLUME

Ministry: 022 - Ministry of Roads and Highways
Department: 02204 - Department of Feeder Roads
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Government Function: 70451 - Road Transport
Location: 0304304 - Osu Klotey

3111360 - WIP-Feeder Roads	9,000,000
1019 337- 022001 - Road Construction works	9,000,000
31113 - Other structures	9,000,000
3111360 - WIP-Feeder Roads	9,000,000
1019 342- 022001 - Road Construction works	7,000,000
31113 - Other structures	7,000,000
3111360 - WIP-Feeder Roads	7,000,000
1021 012 022002 - Road Maintenance works	300,000
31113 - Other structures	300,000
3111360 - WIP-Feeder Roads	300,000
1021 013 022002 - Road Maintenance works	550,000
31113 - Other structures	550,000
3111360 - WIP-Feeder Roads	550,000
1021 014 022002 - Road Maintenance works	900,000
31113 - Other structures	900,000
3111360 - WIP-Feeder Roads	900,000
1021 015 022002 - Road Maintenance works	850,000
31113 - Other structures	850,000
3111360 - WIP-Feeder Roads	850,000
1021 016 022002 - Road Maintenance works	1,200,000
31113 - Other structures	1,200,000
3111360 - WIP-Feeder Roads	1,200,000
1021 020 022002 - Road Maintenance works	1,220,000
31113 - Other structures	1,220,000
3111360 - WIP-Feeder Roads	1,220,000
Unspecified Policy	3,940,753



2023 BUDGET VOLUME

Ministry: 022 - Ministry of Roads and Highways
Department: 02204 - Department of Feeder Roads
Organisation: 0220401001 - Gen Admin
Government Function: 70451 - Road Transport
Location: 0304304 - Osu Klotey

02201 - Management and Administration	3,940,753
02201003 - Human Resource	3,940,753
<i>No Aligned Project</i>	3,940,753
<i>Unspecified Operations</i>	3,940,753
2111001 - Established Post	3,940,753
12200 - Non Tax Revenue (NTR) Sources Retained - IGF	396,118
390101 - Improve efficiency & effectiveness of road transpt infrasture & serv	396,118
02201 - Management and Administration	396,118
02201001 - General Administration	396,118
<i>No Aligned Project</i>	396,118
<i>085205 - Personnel and Staff Management</i>	396,118
22102 - Utilities	396,118
2210201 - Electricity charges	396,118
13402 - Donor Pooled	325,800,000
390101 - Improve efficiency & effectiveness of road transpt infrasture & serv	325,800,000
02201 - Management and Administration	40,000,000
02201001 - General Administration	40,000,000
<i>No Aligned Project</i>	40,000,000
<i>085205 - Personnel and Staff Management</i>	40,000,000
22107 - Training, Seminar and Conference Cost	40,000,000
2210702 - Seminars/Conferences/Workshops/Meetings Expenses -Foreig	40,000,000
02203 - Roads Rehabilitation and Maintenance.	285,800,000
02203001 - Routine Maintenance	85,740,000
<i>No Aligned Project</i>	85,740,000
<i>022002 - Road Maintenance works</i>	85,740,000
31113 - Other structures	85,740,000



2023 BUDGET VOLUME

Ministry: 022 - Ministry of Roads and Highways
Department: 02204 - Department of Feeder Roads
Organisation: 0220401001 - Gen Admin
Government Function: 70451 - Road Transport
Location: 0304304 - Osu Klotey

3111360 - WIP-Feeder Roads	85,740,000
02203002 - Periodic Maintenance	100,030,000
<i>No Aligned Project</i>	100,030,000
<i>022002 - Road Maintenance works</i>	100,030,000
31113 - Other structures	100,030,000
3111360 - WIP-Feeder Roads	100,030,000
02203003 - Minor Rehabilitation	100,030,000
<i>No Aligned Project</i>	100,030,000
<i>022002 - Road Maintenance works</i>	100,030,000
31113 - Other structures	100,030,000
3111360 - WIP-Feeder Roads	100,030,000
14002 - Consolidated-Annual Budget Funding Amount-ABFA	465,583,898
390101 - Improve efficiency & effectiveness of road transp't infrasture & serv	465,583,898
02202 - Road and Bridge Construction	3,805,363
02202000 - Road and Bridge Construction	3,805,363
<i>0909063-Rehab of Gbawe Area Rds</i>	2,473,749
<i>1019268-Rehab of Kofiekrom Jn-Kofiekrom (6.0km)</i>	1,331,614
<i>0909063-022001 - Road Construction works</i>	2,473,749
31113 - Other structures	2,473,749
3111360 - WIP-Feeder Roads	2,473,749
<i>1019268-022001 - Road Construction works</i>	1,331,614
31113 - Other structures	1,331,614
3111360 - WIP-Feeder Roads	1,331,614
02203 - Roads Rehabilitation and Maintenance.	461,778,535
02203002 - Periodic Maintenance	2,492,790
<i>1017068-Surfacn & Spot Imprv't of Zebilla-Teshie & Navrongo-Gia-Narwoginia</i>	2,492,790



2023 BUDGET VOLUME

Ministry: 022 - Ministry of Roads and Highways
Department: 02204 - Department of Feeder Roads
Organisation: 0220401001 - Gen Admin
Government Function: 70451 - Road Transport
Location: 0304304 - Osu Klotey

022001 - Road Construction works	2,492,790
31113 - Other structures	2,492,790
3111360 - WIP-Feeder Roads	2,492,790
02203003 - Minor Rehabilitation	459,285,745
0914036-Repairs to Bridges in G/A (Apenkwa Bridge Achimota Ashaiman)	170,000
1019248-REPLACEMENT OF DECKS OF GALOSOTA BAILEY BRIDGE	250,000
1019247-REPLACEMENT OF SUPERSTRUCTURE OF AHENKRO-BOAMANG BRIDGE	250,000
1019336-SURF OF BRIFO-BAAFDR RD (10KM)	3,000,000
1019343-SURF OF DWENASE-NSUONSUA-ANGLO-KWABENAKWAFDR RD (25KM)	17,000,000
1019339-SURF OF KPASSA-MAMA AKURA PH 2 (KM 12.0-22.0)FDR RD (10KM)	28,000,000
1019333-SURF OF ZEBILLA HOSPITAL ROAD-TANGAFDR RD (6KM)	12,000,000
1012012-Surfacing of Fawode-Aduman-Kenyase Feeder Rd (5.50km)	16,000,000
1014038-SURFACING OF KPASARA-MPAHA-KIKALI (20.00KM)	5,054,439
1019318-SURFACING OF KWANFIFI-APENIMADI (15KM)	12,580,000
0914024-Surfacing of NADMO Rd Switchback Rd and others Accra (5.2KM)	9,978,641
1019320-SURFACING OF NYINAHIN TOWNSHIP ROADS (4KM)	22,149,873
1019316-SURFACING OF NYINAHIN-KYEKYEWERE (14KM)	3,066,981
1013019-Rehab of Naburgu-Yilang (7.20km) Yilang -Babil-Naakpalga	4,626,857
1014030-1014030-SURFACING OF ANYINAM TOWN RDS PH.I. (5.50KM)	1,259,628
1014036-REHAB OF ZANDUA-GUNDOGU F/RD & OTHERS (7.10KM)	1,415,863
1017055-Butumen Surfacing of Tuobodom-Ofuman Feeder Rd. Ph 2 and Other Rds	5,733,186
1019230-1019230-BITUMEN SURFACN OF AFLAO TOWN RDS PH II & KETA RDS-LOT 4	2,636,877
1019255-BUTUMEN SURFACING OF TUOBODOM-OFUMAN FDR. RD. PH 1(19.80KM)	4,202,615



2023 BUDGET VOLUME

Ministry: 022 - Ministry of Roads and Highways
Department: 02204 - Department of Feeder Roads
Organisation: 0220401001 - Gen Admin
Government Function: 70451 - Road Transport
Location: 0304304 - Osu Klotey

1019256-BITUMEN SURFACING OF NEW TAFO-ANWIABENG FEEDER RDS	6,287,853
1019264-SURFACING OF ASANKRAGUA-MOSEASO (8.00KM)	1,135,533
1019270-Bediako-Kasapin-Camp 15 road pjt 45km	9,000,000
1019272-BUNJAI-FUFULSO ROAD PJT 72KM	8,000,000
1019274-CONST OF STEEL BRIDGE AT KWAKU NYUMA	15,400,011
1019300-CONST OF BRDG NO.UW/A/05 ON NADOWLI-KARBOGO-NATOR FDR RD	2,500,000
1019305-MTCE OF STEEL BRIDGE NO. GR/07-RIVER ADEISO ON -WAKAN-TOPAI JN F/R	500,000
1019309-MTCE OF STEEL BRIDGE NO. VR/A/06 OVER RIVER AKLAKPA ON DZAKPO_DFR	500,000
1020149-Upgradinng of Frafraha Pantang Area Roads (1.95km)	4,121,811
1019315-SURFACING OF AMANGOASE-ATUTUMA (16KM)	2,500,000
1019330-SURF OF KASSEH-KENYA MANGOASE JUNCTION & DFR (10KM)	16,100,000
1020147-Bitumen Surfacing of Afuaman-Nsakina-Borkorborkor Twn Rds Ph 1(0-10km)	4,400,301
1020148-Bitumen Surfacin of Afuaman-Nsakina-Borkorbokor Twn Rds Ph2(10-17.5km)	7,920,358
1020090-Bitumn Surfacin of Afuaman-Nsakina-Borkoborkor Twn Rds Ph 3(17.5-25km)	14,915,300
1021017 -Upgrdn of Akosombo-Adumasa-Gyakiti-Lover Off Inc. Feeder Rd Ph I (8Km)	17,764,863
1021018 -Upgrdn of Akosombo-Adumasa-Gyakiti-Lover Off Inc. Fd Rd Ph II (6.5Km)	6,041,978
1021019 -Upgrdn of Akosombo-Adumasa-Gyakiti-Lover Off Inc. Fd Rd Ph III (6.5Km)	8,100,000
1021021 -Bitumen Surfacing of Juansa Town Roads (4.65Km)	6,445,357
1014043 -Brdg on RIV ASUBONI KWAHU-ADAHUMA F/RD	380,334
1019265 -Rehab of Zandua -Galabihi Feeder Rds (5.20km)	169,481
1021022 -Bitumen Surfacing of Awiafutu Jn-Mpanwi Fd Rd Ph. 1(0.00-5.00Km)	10,876,263
1021023 -Bitumen Surfacing of Awiafutu Jn-Mpanwi Fd Rd Ph. 2(5.00-10.60Km)	11,629,885



2023 BUDGET VOLUME

Ministry: 022 - Ministry of Roads and Highways
Department: 02204 - Department of Feeder Roads
Organisation: 0220401001 - Gen Admin
Government Function: 70451 - Road Transport
Location: 0304304 - Osu Klotey

1021024 -Bitumen Surfacing of Nkrumah Jn-Amadaa Fd Rd(4.50Km)	9,177,145
1021025 -Bitumen Surfacing of Nkrumah Jn-Pakyi Fd Rd(4.5Km)	8,780,551
1021026 -Bitumen Surfacing of Akantansu Jn-Akantasu Fd Rd(7.5Km)	14,960,332
1020092 -Upgrading of Korleyman -Mayera & Others feeder roads (8.0km)	18,000,000
1021027 -Upgrading of Essam-Dabaa Feeder Road (5Km)	12,599,596
1021028 -Upgrdn of Essaman Town Road (4.41Km)	14,528,059
1021029 -Upgrdn of Pokuase-Amanfrom Odumanse and Other Feeder Roads (4.3Km)	14,259,202
1021030 -Upgrdn of Abehenase-Opah Serpeiman and Other Feeder Roas (10Km)	6,215,594
1021031 -Upgrdn of Haatso-Norman Bohye and Other Feeder Roads (6.5Km)	5,203,752
1021032 -Rehabilitation of Konko Kwamoso Feeder Road (10.6Km)	10,197,182
1021033 -Upgrading of Mankesim Ewoyaa Inc. Feeder Road Ph. II (5.7Km)	14,629,503
1021034 -Upgrading of Chinderi-Grubi Feeder Road Ph. I (5Km)	11,914,655
1021035 -Upgrading of Chinderi-Grubi Feeder Road Ph. II (6.9Km)	14,606,461
1019252-Const.ofBridgeNo.WR/A/03onRiverDisueonAbuchia-NyankamanDFR	149,425
0914 024- 022001 - Road Construction works	9,978,641
31113 - Other structures	9,978,641
3111360 - WIP-Feeder Roads	9,978,641
0914 036- 022001 - Road Construction works	170,000
31113 - Other structures	170,000
3111360 - WIP-Feeder Roads	170,000
1012 012- 022001 - Road Construction works	16,000,000
31113 - Other structures	16,000,000
3111360 - WIP-Feeder Roads	16,000,000



2023 BUDGET VOLUME

Ministry: 022 - Ministry of Roads and Highways
Department: 02204 - Department of Feeder Roads
Organisation: 0220401001 - Gen Admin
Government Function: 70451 - Road Transport
Location: 0304304 - Osu Klotey

1013 019-	022001 - Road Construction works	4,626,857
31113 - Other structures		4,626,857
3111360 - WIP-Feeder Roads		4,626,857
1014 030-	022001 - Road Construction works	1,259,628
31113 - Other structures		1,259,628
3111360 - WIP-Feeder Roads		1,259,628
1014 036-	022001 - Road Construction works	1,415,863
31113 - Other structures		1,415,863
3111360 - WIP-Feeder Roads		1,415,863
1014 038-	022001 - Road Construction works	5,054,439
31113 - Other structures		5,054,439
3111360 - WIP-Feeder Roads		5,054,439
1014 043	022001 - Road Construction works	380,334
31113 - Other structures		380,334
3111360 - WIP-Feeder Roads		380,334
1017 055-	022001 - Road Construction works	5,733,186
31113 - Other structures		5,733,186
3111360 - WIP-Feeder Roads		5,733,186
1019 230-	022001 - Road Construction works	2,636,877
31113 - Other structures		2,636,877
3111360 - WIP-Feeder Roads		2,636,877
1019 247-	022001 - Road Construction works	250,000
31113 - Other structures		250,000
3111360 - WIP-Feeder Roads		250,000
1019 248-	022001 - Road Construction works	250,000
31113 - Other structures		250,000



2023 BUDGET VOLUME

Ministry: 022 - Ministry of Roads and Highways
Department: 02204 - Department of Feeder Roads
Organisation: 0220401001 - Gen Admin
Government Function: 70451 - Road Transport
Location: 0304304 - Osu Klotey

3111360 - WIP-Feeder Roads	250,000
1019 252- 022001 - Road Construction works	149,425
31113 - Other structures	149,425
3111360 - WIP-Feeder Roads	149,425
1019 255- 022001 - Road Construction works	4,202,615
31113 - Other structures	4,202,615
3111360 - WIP-Feeder Roads	4,202,615
1019 256- 022001 - Road Construction works	6,287,853
31113 - Other structures	6,287,853
3111360 - WIP-Feeder Roads	6,287,853
1019 264- 022001 - Road Construction works	1,135,533
31113 - Other structures	1,135,533
3111360 - WIP-Feeder Roads	1,135,533
1019 265 022001 - Road Construction works	169,481
31113 - Other structures	169,481
3111360 - WIP-Feeder Roads	169,481
1019 270- 022001 - Road Construction works	9,000,000
31113 - Other structures	9,000,000
3111360 - WIP-Feeder Roads	9,000,000
1019 272- 022001 - Road Construction works	8,000,000
31113 - Other structures	8,000,000
3111360 - WIP-Feeder Roads	8,000,000
1019 274- 022001 - Road Construction works	15,400,011
31113 - Other structures	15,400,011
3111360 - WIP-Feeder Roads	15,400,011
1019 300- 022001 - Road Construction works	2,500,000



2023 BUDGET VOLUME

Ministry: 022 - Ministry of Roads and Highways
Department: 02204 - Department of Feeder Roads
Organisation: 0220401001 - Gen Admin
Government Function: 70451 - Road Transport
Location: 0304304 - Osu Klotey

	31113 - Other structures	2,500,000
	3111360 - WIP-Feeder Roads	2,500,000
1019 305-	022001 - Road Construction works	500,000
	31113 - Other structures	500,000
	3111360 - WIP-Feeder Roads	500,000
1019 309-	022001 - Road Construction works	500,000
	31113 - Other structures	500,000
	3111360 - WIP-Feeder Roads	500,000
1019 315-	022001 - Road Construction works	2,500,000
	31113 - Other structures	2,500,000
	3111360 - WIP-Feeder Roads	2,500,000
1019 316-	022001 - Road Construction works	3,066,981
	31113 - Other structures	3,066,981
	3111360 - WIP-Feeder Roads	3,066,981
1019 318-	022001 - Road Construction works	12,580,000
	31113 - Other structures	12,580,000
	3111360 - WIP-Feeder Roads	12,580,000
1019 320-	022001 - Road Construction works	22,149,873
	31113 - Other structures	22,149,873
	3111360 - WIP-Feeder Roads	22,149,873
1019 330-	022001 - Road Construction works	16,100,000
	31113 - Other structures	16,100,000
	3111360 - WIP-Feeder Roads	16,100,000
1019 333-	022001 - Road Construction works	12,000,000
	31113 - Other structures	12,000,000
	3111360 - WIP-Feeder Roads	12,000,000



2023 BUDGET VOLUME

Ministry: 022 - Ministry of Roads and Highways
Department: 02204 - Department of Feeder Roads
Organisation: 0220401001 - Gen Admin
Government Function: 70451 - Road Transport
Location: 0304304 - Osu Klotey

1019 336-	022001 - Road Construction works	3,000,000
31113 - Other structures		3,000,000
3111360 - WIP-Feeder Roads		3,000,000
1019 339-	022001 - Road Construction works	28,000,000
31113 - Other structures		28,000,000
3111360 - WIP-Feeder Roads		28,000,000
1019 343-	022001 - Road Construction works	17,000,000
31113 - Other structures		17,000,000
3111360 - WIP-Feeder Roads		17,000,000
1020 090-	022001 - Road Construction works	14,915,300
31113 - Other structures		14,915,300
3111360 - WIP-Feeder Roads		14,915,300
1020 092	022001 - Road Construction works	18,000,000
31113 - Other structures		18,000,000
3111360 - WIP-Feeder Roads		18,000,000
1020 147-	022001 - Road Construction works	4,400,301
31113 - Other structures		4,400,301
3111360 - WIP-Feeder Roads		4,400,301
1020 148-	022001 - Road Construction works	7,920,358
31113 - Other structures		7,920,358
3111360 - WIP-Feeder Roads		7,920,358
1020 149-	022001 - Road Construction works	4,121,811
31113 - Other structures		4,121,811
3111360 - WIP-Feeder Roads		4,121,811
1021 017	022001 - Road Construction works	17,764,863
31113 - Other structures		17,764,863



2023 BUDGET VOLUME

Ministry: 022 - Ministry of Roads and Highways
Department: 02204 - Department of Feeder Roads
Organisation: 0220401001 - Gen Admin
Government Function: 70451 - Road Transport
Location: 0304304 - Osu Klotey

	3111360 - WIP-Feeder Roads	17,764,863
1021 018	022001 - Road Construction works	6,041,978
	31113 - Other structures	6,041,978
	3111360 - WIP-Feeder Roads	6,041,978
1021 019	022001 - Road Construction works	8,100,000
	31113 - Other structures	8,100,000
	3111360 - WIP-Feeder Roads	8,100,000
1021 021	022001 - Road Construction works	6,445,357
	31113 - Other structures	6,445,357
	3111360 - WIP-Feeder Roads	6,445,357
1021 022	022001 - Road Construction works	10,876,263
	31113 - Other structures	10,876,263
	3111360 - WIP-Feeder Roads	10,876,263
1021 023	022001 - Road Construction works	11,629,885
	31113 - Other structures	11,629,885
	3111360 - WIP-Feeder Roads	11,629,885
1021 024	022001 - Road Construction works	9,177,145
	31113 - Other structures	9,177,145
	3111360 - WIP-Feeder Roads	9,177,145
1021 025	022001 - Road Construction works	8,780,551
	31113 - Other structures	8,780,551
	3111360 - WIP-Feeder Roads	8,780,551
1021 026	022001 - Road Construction works	14,960,332
	31113 - Other structures	14,960,332
	3111360 - WIP-Feeder Roads	14,960,332
1021 027	022001 - Road Construction works	12,599,596



2023 BUDGET VOLUME

Ministry: 022 - Ministry of Roads and Highways
Department: 02204 - Department of Feeder Roads
Organisation: 0220401001 - Gen Admin
Government Function: 70451 - Road Transport
Location: 0304304 - Osu Klotey

	31113 - Other structures	12,599,596
	3111360 - WIP-Feeder Roads	12,599,596
1021 028	022001 - Road Construction works	14,528,059
	31113 - Other structures	14,528,059
	3111360 - WIP-Feeder Roads	14,528,059
1021 029	022001 - Road Construction works	14,259,202
	31113 - Other structures	14,259,202
	3111360 - WIP-Feeder Roads	14,259,202
1021 030	022001 - Road Construction works	6,215,594
	31113 - Other structures	6,215,594
	3111360 - WIP-Feeder Roads	6,215,594
1021 031	022001 - Road Construction works	5,203,752
	31113 - Other structures	5,203,752
	3111360 - WIP-Feeder Roads	5,203,752
1021 032	022001 - Road Construction works	10,197,182
	31113 - Other structures	10,197,182
	3111360 - WIP-Feeder Roads	10,197,182
1021 033	022001 - Road Construction works	14,629,503
	31113 - Other structures	14,629,503
	3111360 - WIP-Feeder Roads	14,629,503
1021 034	022001 - Road Construction works	11,914,655
	31113 - Other structures	11,914,655
	3111360 - WIP-Feeder Roads	11,914,655
1021 035	022001 - Road Construction works	14,606,461
	31113 - Other structures	14,606,461
	3111360 - WIP-Feeder Roads	14,606,461



2023 BUDGET VOLUME

Ministry: 022 - Ministry of Roads and Highways
Department: 02204 - Department of Feeder Roads
Organisation: 0220402001 - Greater Accra
Government Function: 70451 - Road Transport
Location: 0304304 - Osu Klotey

0220402001 - Greater Accra	563,594
11001 - Central GoG & CF	563,594
Unspecified Policy	563,594
02201 - Management and Administration	563,594
02201003 - Human Resource	563,594
<i>No Aligned Project</i>	563,594
<i>Unspecified Operations</i>	563,594
2111001 - Establish	563,594



2023 BUDGET VOLUME

Ministry: 022 - Ministry of Roads and Highways
Department: 02204 - Department of Feeder Roads
Organisation: 0220403001 - Volta Region
Government Function: 70451 - Road Transport
Location: 0408200 - Ho Municipal

0220403001 - Volta Region	610,027
11001 - Central GoG & CF	610,027
Unspecified Policy	610,027
02201 - Management and Administration	610,027
02201003 - Human Resource	610,027
<i>No Aligned Project</i>	610,027
<i>Unspecified Operations</i>	610,027
2111001 - Establish	610,027



2023 BUDGET VOLUME

Ministry: 022 - Ministry of Roads and Highways
Department: 02204 - Department of Feeder Roads
Organisation: 0220404001 - Eastern Region
Government Function: 70451 - Road Transport
Location: 0507200 - New Juaben South Municipal

0220404001 - Eastern Region	1,056,857
11001 - Central GoG & CF	1,056,857
Unspecified Policy	1,056,857
02201 - Management and Administration	1,056,857
02201003 - Human Resource	1,056,857
No Aligned Project	1,056,857
Unspecified Operations	1,056,857
2111001 - Establish	1,056,857



2023 BUDGET VOLUME

Ministry: 022 - Ministry of Roads and Highways
Department: 02204 - Department of Feeder Roads
Organisation: 0220405001 - Central Region
Government Function: 70451 - Road Transport
Location: 0202301 - Cape Coast South

0220405001 - Central Region	584,342
11001 - Central GoG & CF	584,342
Unspecified Policy	584,342
02201 - Management and Administration	584,342
02201003 - Human Resource	584,342
No Aligned Project	584,342
Unspecified Operations	584,342
2111001 - Establish	584,342



2023 BUDGET VOLUME

Ministry: 022 - Ministry of Roads and Highways
Department: 02204 - Department of Feeder Roads
Organisation: 0220406001 - Western Region
Government Function: 70451 - Road Transport
Location: 0105302 - Takoradi

0220406001 - Western Region	762,404
11001 - Central GoG & CF	762,404
Unspecified Policy	762,404
02201 - Management and Administration	762,404
02201003 - Human Resource	762,404
No Aligned Project	762,404
Unspecified Operations	762,404
2111001 - Establish	762,404



2023 BUDGET VOLUME

Ministry: 022 - Ministry of Roads and Highways
Department: 02204 - Department of Feeder Roads
Organisation: 0220407001 - Ashanti Region
Government Function: 70451 - Road Transport
Location: 0614303 - Subin

0220407001 - Ashanti Region	1,128,490
11001 - Central GoG & CF	1,128,490
Unspecified Policy	1,128,490
02201 - Management and Administration	1,128,490
02201003 - Human Resource	1,128,490
No Aligned Project	1,128,490
Unspecified Operations	1,128,490
2111001 - Establish	1,128,490



2023 BUDGET VOLUME

Ministry: 022 - Ministry of Roads and Highways
Department: 02204 - Department of Feeder Roads
Organisation: 0220408001 - Brong Ahafo
Government Function: 70451 - Road Transport
Location: 0708200 - Sunyani Municipal

0220408001 - Brong Ahafo	1,536,839
11001 - Central GoG & CF	1,536,839
Unspecified Policy	1,536,839
02201 - Management and Administration	1,536,839
02201003 - Human Resource	1,536,839
<i>No Aligned Project</i>	1,536,839
<i>Unspecified Operations</i>	1,536,839
2111001 - Establish	1,536,839



2023 BUDGET VOLUME

Ministry: 022 - Ministry of Roads and Highways
Department: 02204 - Department of Feeder Roads
Organisation: 0220409001 - Northern Region
Government Function: 70451 - Road Transport
Location: 0811302 - Tamale Central

0220409001 - Northern Region	662,078
11001 - Central GoG & CF	662,078
Unspecified Policy	662,078
02201 - Management and Administration	662,078
02201003 - Human Resource	662,078
No Aligned Project	662,078
Unspecified Operations	662,078
2111001 - Establish	662,078



2023 BUDGET VOLUME

Ministry: 022 - Ministry of Roads and Highways
Department: 02204 - Department of Feeder Roads
Organisation: 0220410001 - Upper East
Government Function: 70451 - Road Transport
Location: 0904200 - Bolgatanga Municipal

0220410001 - Upper East	2,941,742
11001 - Central GoG & CF	2,941,742
Unspecified Policy	2,941,742
02201 - Management and Administration	2,941,742
02201003 - Human Resource	2,941,742
<i>No Aligned Project</i>	2,941,742
<i>Unspecified Operations</i>	2,941,742
2111001 - Established Post	405,242
21112 - Other Allowances	2,536,500
2111203 - Car Maintenance Allowa	159,200
2111213 - Watchman Allowance	488,275
2111233 - Entertainment Allowanc	146,765
2111234 - Fuel Allowance	1,451,520
2111236 - Housing Subsidy/Allowa	121,396
2111247 - Utility Allowance	169,344



2023 BUDGET VOLUME

Ministry: 022 - Ministry of Roads and Highways
Department: 02204 - Department of Feeder Roads
Organisation: 0220411001 - Upper West
Government Function: 70451 - Road Transport
Location: 1002200 - Wa Municipal

0220411001 - Upper West	443,116
11001 - Central GoG & CF	443,116
Unspecified Policy	443,116
02201 - Management and Administration	443,116
02201003 - Human Resource	443,116
<i>No Aligned Project</i>	443,116
<i>Unspecified Operations</i>	443,116
2111001 - Establish	443,116