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4.0 Audit Budget Detail

4.0. Audit Budget Detail

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2023 BUDGET VOLUME

Ministry: 019 - Ministry of Fisheries and Aquaculture Development

Department: 01901 - Headquarters

Organisation: 0190101001 - Admin Office

Government Function: 70423 - Fishing and Hunting

Location: 0304304 - Osu Klotey

| | |
|---|-------------------|
| 0190101001 - Admin Office | 64,006,990 |
| 11001 - Central GoG & CF | 170,062 |
| 170201 - 14.b Provide access for smll-scle artisnl fishrs to marine res & mkts | 170,062 |
| 01901 - Management of Administration | 170,062 |
| 01901001 - Finance and Administration | 129,571 |
| <i>No Aligned Project</i> | 129,571 |
| <i>085101 - Internal management of the organisation</i> | 115,488 |
| 22102 - Utilities | 70,000 |
| 2210201 - Electricity charges | 70,000 |
| 22106 - Repairs and Maintenance | 5,488 |
| 2210623 - Maintenance of Office Equipment | 5,488 |
| 22107 - Training, Seminar and Conference Cost | 30,000 |
| 2210706 - Library and Subscription | 10,000 |
| 2210709 - Seminars/Conferences/Workshops - Domestic | 20,000 |
| 22111 - Other Charges and Fees | 10,000 |
| 2211103 - Audit Fees | 10,000 |
| <i>085103 - Procurement of Office supplies and consumables</i> | 14,083 |
| 22101 - Materials and Office Consumables | 14,083 |
| 2210101 - Printed Material and Stationery | 10,499 |
| 2210111 - Other Office Materials and Consumables | 3,584 |
| 01901002 - Human Resource | 40,491 |
| <i>No Aligned Project</i> | 40,491 |
| <i>085202 - Human Resource Database</i> | 40,491 |
| 22107 - Training, Seminar and Conference Cost | 40,491 |
| 2210708 - Refreshments | 20,291 |
| 2210710 - Staff Development | 20,200 |



2023 BUDGET VOLUME

Ministry: 019 - Ministry of Fisheries and Aquaculture Development

Department: 01901 - Headquarters

Organisation: 0190101001 - Admin Office

Government Function: 70423 - Fishing and Hunting

Location: 0304304 - Osu Klotey

| 12200 - Non Tax Revenue (NTR) Sources Retained - IGF | 24,236,928 |
|--|------------|
| 170201 - 14.b Provide access for smll-scle artisnl fishrs to marine res & mkts | 24,236,928 |
| 01901 - Management of Administration | 22,786,928 |
| 01901001 - Finance and Administration | 16,812,681 |
| PJ_0114002 | 1,100,000 |
| 0419005-Construction of aquaculture training centre | 2,500,000 |
| 2190114-Administrative Support Project | 1,726,834 |
| No Aligned Project | 11,485,847 |
| 0419 005- 019002 - Promotion and development of aquaculture | 2,500,000 |
| 31122 - Other machinery and equipment | 2,500,000 |
| 3112215 - Agriculture Facilities | 2,500,000 |
| 2190 114- 085101 - Internal management of the organisation | 1,726,834 |
| 31121 - Transport equipment | 1,300,000 |
| 3112101 - Motor Vehicle | 1,300,000 |
| 31122 - Other machinery and equipment | 426,834 |
| 3112215 - Agriculture Facilities | 426,834 |
| No Alig 085101 - Internal management of the organisation | 8,375,000 |
| 22101 - Materials and Office Consumables | 170,000 |
| 2210111 - Other Office Materials and Consumables | 170,000 |
| 22102 - Utilities | 400,000 |
| 2210201 - Electricity charges | 250,000 |
| 2210202 - Water | 150,000 |
| 22105 - Travel and Transport | 500,000 |
| 2210502 - Maintenance and Repairs - Official Vehicles | 300,000 |
| 2210514 - Foreign Travel- Per Diem | 100,000 |



2023 BUDGET VOLUME

Ministry: 019 - Ministry of Fisheries and Aquaculture Development

Department: 01901 - Headquarters

Organisation: 0190101001 - Admin Office

Government Function: 70423 - Fishing and Hunting

Location: 0304304 - Osu Klotey

| | |
|---|------------------|
| 2210515 - Foreign Travel Cost and Expenses | 100,000 |
| 22107 - Training, Seminar and Conference Cost | 1,805,000 |
| 2210702 - Seminars/Conferences/Workshops/Meetings Expenses -Foreign | 500,000 |
| 2210706 - Library and Subscription | 150,000 |
| 2210709 - Seminars/Conferences/Workshops - Domestic | 1,100,000 |
| 2210710 - Staff Development | 55,000 |
| 22108 - Consultancy Expenses | 1,900,000 |
| 2210801 - Local Consultants Fees (Companies) | 1,200,000 |
| 2210803 - Other Consultancy Expenses | 700,000 |
| 31112 - Non-Residential Buildings | 2,000,000 |
| 3111204 - Office Buildings | 2,000,000 |
| 31121 - Transport equipment | 1,600,000 |
| 3112101 - Motor Vehicle | 1,600,000 |
| <i>085103 - Procurement of Office supplies and consumables</i> | <i>2,665,260</i> |
| 22101 - Materials and Office Consumables | 626,314 |
| 2210101 - Printed Material and Stationery | 326,314 |
| 2210111 - Other Office Materials and Consumables | 300,000 |
| 22109 - Special Services | 1,000,000 |
| 2210902 - Official Celebrations | 1,000,000 |
| 31122 - Other machinery and equipment | 1,038,946 |
| 3112211 - Office Equipment | 1,038,946 |
| <i>085501 - Internal Audit Operations</i> | <i>100,000</i> |
| 22107 - Training, Seminar and Conference Cost | 100,000 |
| 2210709 - Seminars/Conferences/Workshops - Domestic | 100,000 |
| <i>085603 - Policies and Programme Review Activities</i> | <i>345,587</i> |
| 22107 - Training, Seminar and Conference Cost | 345,587 |



2023 BUDGET VOLUME

Ministry: 019 - Ministry of Fisheries and Aquaculture Development

Department: 01901 - Headquarters

Organisation: 0190101001 - Admin Office

Government Function: 70423 - Fishing and Hunting

Location: 0304304 - Osu Klotey

| | |
|---|-----------|
| 2210709 - Seminars/Conferences/Workshops - Domestic | 345,587 |
| <i>PJ_0</i> <i>1140</i> 085101 - Internal management of the organisation | 1,100,000 |
| 31112 - Non-Residential Buildings | 1,100,000 |
| 3111255 - WIP - Office Buildings | 1,100,000 |
| 01901002 - Human Resource | 691,947 |
| <i>No Aligned Project</i> | 691,947 |
| 085202 - Human Resource Database | 50,000 |
| 22107 - Training, Seminar and Conference Cost | 50,000 |
| 2210707 - Recruitment Expenses | 10,000 |
| 2210710 - Staff Development | 40,000 |
| 085203 - Scheme of Service | 80,000 |
| 22107 - Training, Seminar and Conference Cost | 80,000 |
| 2210710 - Staff Development | 80,000 |
| 085205 - Personnel and Staff Management | 60,000 |
| 22107 - Training, Seminar and Conference Cost | 60,000 |
| 2210708 - Refreshments | 60,000 |
| 085206 - Manpower Skills Development | 501,947 |
| 22107 - Training, Seminar and Conference Cost | 501,947 |
| 2210708 - Refreshments | 170,000 |
| 2210709 - Seminars/Conferences/Workshops - Domestic | 200,000 |
| 2210710 - Staff Development | 131,947 |
| 01901003 - Policy; Planning; Budgeting; Monitoring and Evaluation. | 1,804,867 |
| <i>No Aligned Project</i> | 1,804,867 |
| 085301 - Budget Preparation | 800,000 |
| 22107 - Training, Seminar and Conference Cost | 800,000 |
| 2210709 - Seminars/Conferences/Workshops - Domestic | 800,000 |



2023 BUDGET VOLUME

Ministry: 019 - Ministry of Fisheries and Aquaculture Development
Department: 01901 - Headquarters
Organisation: 0190101001 - Admin Office
Government Function: 70423 - Fishing and Hunting
Location: 0304304 - Osu Klotey

| | |
|---|-----------|
| 085302 - Budget Performance Reporting | 200,000 |
| 22107 - Training, Seminar and Conference Cost | 200,000 |
| 2210709 - Seminars/Conferences/Workshops - Domestic | 200,000 |
| 085603 - Policies and Programme Review Activities | 401,908 |
| 22107 - Training, Seminar and Conference Cost | 401,908 |
| 2210709 - Seminars/Conferences/Workshops - Domestic | 401,908 |
| 085701 - Management and Monitoring Policies, Programmes and Projects | 402,959 |
| 22107 - Training, Seminar and Conference Cost | 402,959 |
| 2210705 - Hotel Accommodation | 202,001 |
| 2210709 - Seminars/Conferences/Workshops - Domestic | 200,958 |
| 01901004 - Research; Statistics; Information; Communication and Public Relations | 3,477,433 |
| No Aligned Project | 3,477,433 |
| 019002 - Promotion and development of aquaculture | 12,141 |
| 22112 - Emergency Services | 12,141 |
| 2211201 - Field Operations | 12,141 |
| 085205 - Personnel and Staff Management | 200,000 |
| 22107 - Training, Seminar and Conference Cost | 200,000 |
| 2210709 - Seminars/Conferences/Workshops - Domestic | 200,000 |
| 085206 - Manpower Skills Development | 102,259 |
| 22107 - Training, Seminar and Conference Cost | 102,259 |
| 2210710 - Staff Development | 102,259 |
| 085701 - Management and Monitoring Policies, Programmes and Projects | 121,649 |
| 22112 - Emergency Services | 121,649 |
| 2211201 - Field Operations | 121,649 |
| 085801 - Research and Development | 102,155 |
| 22107 - Training, Seminar and Conference Cost | 15,061 |



2023 BUDGET VOLUME

Ministry: 019 - Ministry of Fisheries and Aquaculture Development

Department: 01901 - Headquarters

Organisation: 0190101001 - Admin Office

Government Function: 70423 - Fishing and Hunting

Location: 0304304 - Osu Klotey

| | |
|---|-----------|
| 2210709 - Seminars/Conferences/Workshops - Domestic | 15,061 |
| 22112 - Emergency Services | 87,094 |
| 2211201 - Field Operations | 87,094 |
| <i>085802 - Development and Management of Database</i> | 84,872 |
| 22109 - Special Services | 84,872 |
| 2210909 - Operational Enhancement Expenses | 84,872 |
| <i>086102 - Computer hardwares and accessories</i> | 2,495,107 |
| 22101 - Materials and Office Consumables | 95,107 |
| 2210120 - Purchase of Petty Tools/Implements | 95,107 |
| 31122 - Other machinery and equipment | 2,400,000 |
| 3112204 - Networking and ICT Equipments | 1,600,000 |
| 3112208 - Computers and Accessories | 800,000 |
| <i>086103 - Software Licensing and support</i> | 40,471 |
| 22107 - Training, Seminar and Conference Cost | 40,471 |
| 2210706 - Library and Subscription | 40,471 |
| <i>086203 - Information, Education and Communication</i> | 42,707 |
| 22107 - Training, Seminar and Conference Cost | 42,707 |
| 2210711 - Public Education and Sensitization | 42,707 |
| <i>086204 - Publications, Campaigns and Programmes</i> | 134,636 |
| 22101 - Materials and Office Consumables | 122,495 |
| 2210101 - Printed Material and Stationery | 122,495 |
| 22109 - Special Services | 12,141 |
| 2210910 - Trade Promotion / Publicity | 12,141 |
| <i>086301 - Maintenance, Rehabilitation, Refurbishment and Upgrade of existing Assets</i> | 123,437 |
| 22106 - Repairs and Maintenance | 123,437 |
| 2210622 - Maintenance of Computer Software | 123,437 |



2023 BUDGET VOLUME

Ministry: 019 - Ministry of Fisheries and Aquaculture Development

Department: 01901 - Headquarters

Organisation: 0190101001 - Admin Office

Government Function: 70423 - Fishing and Hunting

Location: 0304304 - Osu Klotey

| | |
|--|-------------------|
| 086402 - Printing and Dissemination of Information | 18,000 |
| 22101 - Materials and Office Consumables | 18,000 |
| 2210101 - Printed Material and Stationery | 18,000 |
| 01902 - Fisheries Resources Management | 950,000 |
| 01902001 - Marine Fisheries Resource Management | 950,000 |
| No Aligned Project | 950,000 |
| 019003 - Capacity development for fisheries industry | 950,000 |
| 22107 - Training, Seminar and Conference Cost | 950,000 |
| 2210711 - Public Education and Sensitization | 950,000 |
| 01903 - Aquaculture Development | 500,000 |
| 01903002 - Aquaculture Training and Extension | 500,000 |
| No Aligned Project | 500,000 |
| 019002 - Promotion and development of aquaculture | 500,000 |
| 22107 - Training, Seminar and Conference Cost | 500,000 |
| 2210709 - Seminars/Conferences/Workshops - Domestic | 400,000 |
| 2210711 - Public Education and Sensitization | 100,000 |
| 13402 - Donor Pooled | 31,600,000 |
| 170201 - 14.b Provide access for smll-scle artisnl fishrs to marine res & mkts | 31,600,000 |
| 01903 - Aquaculture Development | 31,600,000 |
| 01903002 - Aquaculture Training and Extension | 31,600,000 |
| No Aligned Project | 31,600,000 |
| 019002 - Promotion and development of aquaculture | 31,600,000 |
| 22107 - Training, Seminar and Conference Cost | 31,600,000 |
| 2210709 - Seminars/Conferences/Workshops - Domestic | 31,600,000 |
| 14002 - Consolidated-Annual Budget Funding Amount-ABFA | 8,000,000 |
| 170201 - 14.b Provide access for smll-scle artisnl fishrs to marine res & mkts | 8,000,000 |



2023 BUDGET VOLUME

Ministry: 019 - Ministry of Fisheries and Aquaculture Development

Department: 01901 - Headquarters

Organisation: 0190101001 - Admin Office

Government Function: 70423 - Fishing and Hunting

Location: 0304304 - Osu Klotey

| | |
|--|------------------|
| 01901 - Management of Administration | 8,000,000 |
| 01901001 - Finance and Administration | 8,000,000 |
| <i>0419005-Construction of aquaculture training centre</i> | 8,000,000 |
| <i>019002 - Promotion and development of aquaculture</i> | 8,000,000 |
| 31112 - Non-Residential Buildings | 8,000,000 |
| 3111208 - Other Agricultural Structures | 8,000,000 |



2023 BUDGET VOLUME

Ministry: 019 - Ministry of Fisheries and Aquaculture Development

Department: 01901 - Headquarters

Organisation: 0190102001 - General Administration

Government Function: 70423 - Fishing and Hunting

Location: 0304304 - Osu Klotey

| | |
|--|------------------|
| 0190102001 - General Administration | 9,699,269 |
| 11001 - Central GoG & CF | 3,021,748 |
| 170201 - 14.b Provide access for smll-scle artisnl fishrs to marine res & mkts | 99,878 |
| 01901 - Management of Administration | 99,878 |
| 01901001 - Finance and Administration | 99,878 |
| 2190114-Administrative Support Project | 99,878 |
| 085101 - Internal management of the organisation | 99,878 |
| 22107 - Training, Seminar and Conference Cost | 99,878 |
| 2210711 - Public Education and Sensitization | 99,878 |
| Unspecified Policy | 2,921,871 |
| 01901 - Management of Administration | 2,921,871 |
| 01901001 - Finance and Administration | 1,726,282 |
| No Aligned Project | 1,726,282 |
| Unspecified Operations | 1,726,282 |
| 2111001 - Established Post | 1,449,252 |
| 21112 - Other Allowances | 277,030 |
| 2111203 - Car Maintenance Allowance | 2,520 |
| 2111213 - Watchman Allowance | 19,253 |
| 2111227 - Clothing Allowance | 15,725 |
| 2111233 - Entertainment Allowance | 15,725 |
| 2111234 - Fuel Allowance | 58,817 |
| 2111236 - Housing Subsidy/Allowance | 37,409 |
| 2111238 - Overtime Allowance | 76,376 |
| 2111245 - Domestic Servants Allowance | 33,062 |
| 2111247 - Utility Allowance | 18,144 |
| 01901002 - Human Resource | 229,097 |



2023 BUDGET VOLUME

Ministry: 019 - Ministry of Fisheries and Aquaculture Development

Department: 01901 - Headquarters

Organisation: 0190102001 - General Administration

Government Function: 70423 - Fishing and Hunting

Location: 0304304 - Osu Klotey

| | |
|---|---------|
| No Aligned Project | 229,097 |
| Unspecified Operations | 229,097 |
| 2111001 - Established Post | 224,057 |
| 21112 - Other Allowances | 5,040 |
| 2111238 - Overtime Allowance | 5,040 |
| 01901003 - Policy; Planning; Budgeting; Monitoring and Evaluation. | 407,555 |
| No Aligned Project | 407,555 |
| Unspecified Operations | 407,555 |
| 2111001 - Established Post | 349,265 |
| 21112 - Other Allowances | 58,290 |
| 2111203 - Car Maintenance Allowance | 5,040 |
| 2111213 - Watchman Allowance | 4,330 |
| 2111233 - Entertainment Allowance | 4,118 |
| 2111234 - Fuel Allowance | 19,606 |
| 2111236 - Housing Subsidy/Allowance | 11,072 |
| 2111245 - Domestic Servants Allowance | 9,372 |
| 2111247 - Utility Allowance | 4,752 |
| 01901004 - Research; Statistics; Information; Communication and Public Relations | 558,937 |
| No Aligned Project | 558,937 |
| Unspecified Operations | 558,937 |
| 2111001 - Established Post | 424,327 |
| 21112 - Other Allowances | 134,610 |
| 2111203 - Car Maintenance Allowance | 2,520 |
| 2111213 - Watchman Allowance | 12,835 |
| 2111227 - Clothing Allowance | 10,483 |



2023 BUDGET VOLUME

Ministry: 019 - Ministry of Fisheries and Aquaculture Development

Department: 01901 - Headquarters

Organisation: 0190102001 - General Administration

Government Function: 70423 - Fishing and Hunting

Location: 0304304 - Osu Klotey

| | |
|---|------------------|
| 2111233 - Entertainment Allowance | 10,483 |
| 2111234 - Fuel Allowance | 39,211 |
| 2111236 - Housing Subsidy/Allowance | 24,939 |
| 2111245 - Domestic Servants Allowance | 22,042 |
| 2111247 - Utility Allowance | 12,096 |
| 12200 - Non Tax Revenue (NTR) Sources Retained - IGF | 6,677,521 |
| 170201 - 14.b Provide access for smll-scle artisnl fishrs to marine res & mkts | 6,677,521 |
| 01901 - Management of Administration | 1,650,110 |
| 01901001 - Finance and Administration | 1,650,110 |
| <i>2190114-Administrative Support Project</i> | 1,650,110 |
| <i>085101 - Internal management of the organisation</i> | 1,650,110 |
| 22107 - Training, Seminar and Conference Cost | 1,104,331 |
| 2210702 - Seminars/Conferences/Workshops/Meetings Expenses -Foreign | 800,000 |
| 2210709 - Seminars/Conferences/Workshops - Domestic | 304,331 |
| 22109 - Special Services | 545,779 |
| 2210902 - Official Celebrations | 545,779 |
| 01902 - Fisheries Resources Management | 2,227,411 |
| 01902001 - Marine Fisheries Resource Management | 2,227,411 |
| <i>No Aligned Project</i> | 2,227,411 |
| <i>019003 - Capacity development for fisheries industry</i> | 2,227,411 |
| 22101 - Materials and Office Consumables | 2,227,411 |
| 2210113 - Feeding Cost | 1,000,000 |
| 2210114 - Rations | 1,227,411 |
| 01903 - Aquaculture Development | 2,800,000 |
| 01903002 - Aquaculture Training and Extension | 2,800,000 |
| <i>No Aligned Project</i> | 2,800,000 |



2023 BUDGET VOLUME

Ministry: 019 - Ministry of Fisheries and Aquaculture Development

Department: 01901 - Headquarters

Organisation: 0190102001 - General Administration

Government Function: 70423 - Fishing and Hunting

Location: 0304304 - Osu Klotey

| | |
|--|-----------|
| 019002 - Promotion and development of aquaculture | 2,800,000 |
| 22101 - Materials and Office Consumables | 1,400,000 |
| 2210104 - Medical Supplies | 1,000,000 |
| 2210108 - Construction Material | 400,000 |
| 22107 - Training, Seminar and Conference Cost | 1,400,000 |
| 2210701 - Training Materials | 600,000 |
| 2210711 - Public Education and Sensitization | 800,000 |



2023 BUDGET VOLUME

Ministry: 019 - Ministry of Fisheries and Aquaculture Development
Department: 01901 - Headquarters
Organisation: 0190103001 - Gen Admin
Government Function: 70423 - Fishing and Hunting
Location: 0204200 - Mfantsiman Municipal

| | |
|--|-------------------|
| 0190103001 - Gen Admin | 23,475,170 |
| 11001 - Central GoG & CF | 3,475,170 |
| 170201 - 14.b Prvide access for smll-scle artisnl fishrs to marine | 3,475,170 |
| 01903 - Aquaculture Development | 3,475,170 |
| 01903002 - Aquaculture Training and Extension | 3,475,170 |
| 2190314-Anomabo Fisheries College | 3,475,170 |
| 019001 - Fishing Infrastructure and Facilities | 3,475,170 |
| 31112 - Non-Residential Building | 3,475,170 |
| 3111256 - WIP - School Buildin | 3,475,170 |
| 14002 - Consolidated-Annual Budget Funding Amount-ABFA | 20,000,000 |
| 170201 - 14.b Prvide access for smll-scle artisnl fishrs to marine | 20,000,000 |
| 01903 - Aquaculture Development | 20,000,000 |
| 01903002 - Aquaculture Training and Extension | 20,000,000 |
| 2190314-Anomabo Fisheries College | 20,000,000 |
| 019001 - Fishing Infrastructure and Facilities | 20,000,000 |
| 31112 - Non-Residential Building | 20,000,000 |
| 3111256 - WIP - School Buildin | 20,000,000 |



2023 BUDGET VOLUME

Ministry: 019 - Ministry of Fisheries and Aquaculture Development
Department: 01901 - Headquarters
Organisation: 0190104001 - Gen. Admin
Government Function: 70423 - Fishing and Hunting
Location: 0304004 - Osu Klotey

| | |
|---|-------------------|
| 0190104001 - Gen. Admin | 66,802,344 |
| 11001 - Central GoG & CF | 868,504 |
| Unspecified Policy | 868,504 |
| 01901 - Management of Administration | 868,504 |
| 01901001 - Finance and Administration | 868,504 |
| <i>No Aligned Project</i> | 868,504 |
| <i>Unspecified Operations</i> | 868,504 |
| 2111001 - Established Post | 797,809 |
| 21112 - Other Allowances | 70,694 |
| 2111213 - Watchman Allowance | 12,835 |
| 2111227 - Clothing Allowance | 6,569 |
| 2111233 - Entertainment Allowance | 6,569 |
| 2111234 - Fuel Allowance | 26,141 |
| 2111245 - Domestic Servants Allowance | 11,021 |
| 2111247 - Utility Allowance | 7,560 |
| 12200 - Non Tax Revenue (NTR) Sources Retained - IGF | 65,933,840 |
| 170201 - 14.b Provide access for smll-scle artisnl fishrs to marine res & mkts | 65,933,840 |
| 01901 - Management of Administration | 65,933,840 |
| 01901001 - Finance and Administration | 65,933,840 |
| <i>No Aligned Project</i> | 65,933,840 |
| <i>085101 - Internal management of the organisation</i> | 65,933,840 |
| 22101 - Materials and Office Consumables | 243,604 |
| 2210101 - Printed Material and Stationery | 112,392 |
| 2210103 - Refreshment Items | 44,342 |



2023 BUDGET VOLUME

Ministry: 019 - Ministry of Fisheries and Aquaculture Development
Department: 01901 - Headquarters
Organisation: 0190104001 - Gen. Admin
Government Function: 70423 - Fishing and Hunting
Location: 0304004 - Osu Klotey

| | |
|---|------------|
| 2210111 - Other Office Materials and Consumables | 86,870 |
| 22102 - Utilities | 37,320 |
| 2210203 - Telecommunications | 37,320 |
| 22105 - Travel and Transport | 1,103,019 |
| 2210502 - Maintenance and Repairs - Official Vehicles | 145,800 |
| 2210503 - Fuel and Lubricants - Official Vehicles | 495,956 |
| 2210509 - Other Travel and Transportation | 461,263 |
| 22106 - Repairs and Maintenance | 22,560 |
| 2210606 - Maintenance of General Equipment | 22,560 |
| 22107 - Training, Seminar and Conference Cost | 448,706 |
| 2210709 - Seminars/Conferences/Workshops - Dome | 448,706 |
| 22108 - Consultancy Expenses | 57,120 |
| 2210806 - Local Consultants Commission (Individuals) | 57,120 |
| 22109 - Special Services | 33,622 |
| 2210910 - Trade Promotion / Publicity | 33,622 |
| 22111 - Other Charges and Fees | 4,165 |
| 2211111 - Medical Claims- Medicines | 4,165 |
| 22113 - Insurance Premium | 27,900 |
| 2211304 - Insurance of Vehicles | 27,900 |
| 31112 - Non-Residential Buildings | 210,400 |
| 3111204 - Office Buildings | 210,400 |
| 31122 - Other machinery and equipment | 63,643,600 |
| 3112211 - Office Equipment | 54,970 |
| 3112215 - Agriculture Facilities | 63,588,630 |



2023 BUDGET VOLUME

Ministry: 019 - Ministry of Fisheries and Aquaculture Development

Department: 01901 - Headquarters

Organisation: 0190104001 - Gen. Admin

Government Function: 70423 - Fishing and Hunting

Location: 0304004 - Osu Klotey

| | |
|----------------------------------|---------|
| 31131 - Infrastructure Assets | 101,825 |
| 3113108 - Furniture and Fittings | 101,825 |



2023 BUDGET VOLUME

Ministry: 019 - Ministry of Fisheries and Aquaculture Development
Department: 01954 - Fisheries Commission
Organisation: 0195401001 - Admin Operations Office
Government Function: 70421 - Agriculture
Location: 0304304 - Osu Klotey

| | |
|--|-------------------|
| 0195401001 - Admin Operations Office | 24,365,134 |
| 11001 - Central GoG & CF | 3,228,873 |
| Unspecified Policy | 3,228,873 |
| 01901 - Management of Administration | 2,917,275 |
| 01901005 - Fisheries Sector Coordination. | 2,917,275 |
| <i>No Aligned Project</i> | 2,917,275 |
| <i>Unspecified Operations</i> | 2,917,275 |
| 2111001 - Established Post | 2,706,993 |
| 21112 - Other Allowances | 210,282 |
| 2111213 - Watchman Allowance | 18,336 |
| 2111227 - Clothing Allowance | 9,384 |
| 2111233 - Entertainment Allowance | 9,384 |
| 2111234 - Fuel Allowance | 119,880 |
| 2111236 - Housing Subsidy/Allowance | 27,834 |
| 2111245 - Domestic Servants Allowance | 15,744 |
| 2111247 - Utility Allowance | 9,720 |
| 01905 - Aquatic Animal Health and Post harvet Management. | 311,598 |
| 01905001 - Fish Health and Sanitation | 53,584 |
| <i>No Aligned Project</i> | 53,584 |
| <i>Unspecified Operations</i> | 53,584 |
| 2111001 - Established Post | 53,584 |
| 01905002 - Post Harvest Management | 258,014 |
| <i>No Aligned Project</i> | 258,014 |
| <i>Unspecified Operations</i> | 258,014 |



2023 BUDGET VOLUME

Ministry: 019 - Ministry of Fisheries and Aquaculture Development
Department: 01954 - Fisheries Commission
Organisation: 0195401001 - Admin Operations Office
Government Function: 70421 - Agriculture
Location: 0304304 - Osu Klotey

| | |
|--|-------------------|
| 2111001 - Established Post | 258,014 |
| 12200 - Non Tax Revenue (NTR) Sources Retained - IGF | 21,136,261 |
| 170201 - 14.b Provide access for smll-scle artisnl fishrs to marine res & mkts | 21,136,261 |
| 01901 - Management of Administration | 12,240,000 |
| 01901005 - Fisheries Sector Coordination. | 12,240,000 |
| <i>No Aligned Project</i> | 12,240,000 |
| 019001 - Fishing Infrastructure and Facilities | 5,700,000 |
| 31111 - Residential Buildings | 200,000 |
| 3111153 - WIP - Bungalows/Flat | 200,000 |
| 31121 - Transport equipment | 5,000,000 |
| 3112101 - Motor Vehicle | 5,000,000 |
| 31122 - Other machinery and equipment | 500,000 |
| 3112211 - Office Equipment | 500,000 |
| 019003 - Capacity development for fisheries industry | 5,150,000 |
| 22101 - Materials and Office Consumables | 200,000 |
| 2210111 - Other Office Materials and Consumables | 200,000 |
| 22102 - Utilities | 610,000 |
| 2210201 - Electricity charges | 130,000 |
| 2210202 - Water | 60,000 |
| 2210203 - Telecommunications | 360,000 |
| 2210205 - Sanitation Charges | 60,000 |
| 22105 - Travel and Transport | 3,350,000 |
| 2210502 - Maintenance and Repairs - Official Vehicles | 500,000 |
| 2210503 - Fuel and Lubricants - Official Vehicles | 600,000 |



2023 BUDGET VOLUME

Ministry: 019 - Ministry of Fisheries and Aquaculture Development
Department: 01954 - Fisheries Commission
Organisation: 0195401001 - Admin Operations Office
Government Function: 70421 - Agriculture
Location: 0304304 - Osu Klotey

| | |
|---|----------------|
| 2210505 - Running Cost - Official Vehicles | 300,000 |
| 2210509 - Other Travel and Transportation | 1,000,000 |
| 2210511 - Local Travel Cost | 300,000 |
| 2210514 - Foreign Travel- Per Diem | 300,000 |
| 2210515 - Foreign Travel Cost and Expenses | 350,000 |
| 22106 - Repairs and Maintenance | 100,000 |
| 2210606 - Maintenance of General Equipment | 100,000 |
| 22107 - Training, Seminar and Conference Cost | 690,000 |
| 2210706 - Library and Subscription | 250,000 |
| 2210709 - Seminars/Conferences/Workshops - Dome | 400,000 |
| 2210710 - Staff Development | 40,000 |
| 22109 - Special Services | 200,000 |
| 2210902 - Official Celebrations | 200,000 |
| <i>085101 - Internal management of the organisation</i> | <i>150,000</i> |
| 22105 - Travel and Transport | 50,000 |
| 2210511 - Local Travel Cost | 50,000 |
| 22107 - Training, Seminar and Conference Cost | 100,000 |
| 2210709 - Seminars/Conferences/Workshops - Dome | 100,000 |
| <i>085205 - Personnel and Staff Management</i> | <i>120,000</i> |
| 22105 - Travel and Transport | 50,000 |
| 2210511 - Local Travel Cost | 50,000 |
| 22107 - Training, Seminar and Conference Cost | 70,000 |
| 2210709 - Seminars/Conferences/Workshops - Dome | 70,000 |
| <i>085301 - Budget Preparation</i> | <i>100,000</i> |



2023 BUDGET VOLUME

Ministry: 019 - Ministry of Fisheries and Aquaculture Development
Department: 01954 - Fisheries Commission
Organisation: 0195401001 - Admin Operations Office
Government Function: 70421 - Agriculture
Location: 0304304 - Osu Klotey

| | |
|--|----------------|
| 22107 - Training, Seminar and Conference Cost | 100,000 |
| 2210709 - Seminars/Conferences/Workshops - Dome | 100,000 |
| <i>085401 - Procurement Plan Preparation</i> | <i>110,000</i> |
| 22105 - Travel and Transport | 70,000 |
| 2210511 - Local Travel Cost | 70,000 |
| 22107 - Training, Seminar and Conference Cost | 40,000 |
| 2210709 - Seminars/Conferences/Workshops - Dome | 40,000 |
| <i>085501 - Internal Audit Operations</i> | <i>150,000</i> |
| 22105 - Travel and Transport | 70,000 |
| 2210511 - Local Travel Cost | 70,000 |
| 22107 - Training, Seminar and Conference Cost | 80,000 |
| 2210709 - Seminars/Conferences/Workshops - Dome | 80,000 |
| <i>085601 - Planning and Policy Formulation</i> | <i>100,000</i> |
| 22107 - Training, Seminar and Conference Cost | 100,000 |
| 2210709 - Seminars/Conferences/Workshops - Dome | 100,000 |
| <i>085701 - Management and Monitoring Policies, Programmes and Project</i> | <i>300,000</i> |
| 22101 - Materials and Office Consumables | 10,000 |
| 2210101 - Printed Material and Stationery | 10,000 |
| 22102 - Utilities | 25,000 |
| 2210201 - Electricity charges | 10,000 |
| 2210202 - Water | 5,000 |
| 2210203 - Telecommunications | 10,000 |
| 22105 - Travel and Transport | 80,000 |
| 2210511 - Local Travel Cost | 80,000 |



2023 BUDGET VOLUME

Ministry: 019 - Ministry of Fisheries and Aquaculture Development
Department: 01954 - Fisheries Commission
Organisation: 0195401001 - Admin Operations Office
Government Function: 70421 - Agriculture
Location: 0304304 - Osu Klotey

| | |
|--|------------------|
| 22107 - Training, Seminar and Conference Cost | 185,000 |
| 2210709 - Seminars/Conferences/Workshops - Dome | 185,000 |
| <i>085702 - Evaluation and Impact Assessment Activities</i> | <i>170,000</i> |
| 22105 - Travel and Transport | 90,000 |
| 2210511 - Local Travel Cost | 90,000 |
| 22107 - Training, Seminar and Conference Cost | 80,000 |
| 2210709 - Seminars/Conferences/Workshops - Dome | 80,000 |
| <i>085901 - Treasury and Accounting Activities</i> | <i>120,000</i> |
| 22105 - Travel and Transport | 70,000 |
| 2210511 - Local Travel Cost | 70,000 |
| 22107 - Training, Seminar and Conference Cost | 50,000 |
| 2210709 - Seminars/Conferences/Workshops - Dome | 50,000 |
| <i>086501 - Legal and Administrative Framework Reviews</i> | <i>70,000</i> |
| 22105 - Travel and Transport | 30,000 |
| 2210511 - Local Travel Cost | 30,000 |
| 22107 - Training, Seminar and Conference Cost | 40,000 |
| 2210709 - Seminars/Conferences/Workshops - Dome | 40,000 |
| 01902 - Fisheries Resources Management | 2,200,000 |
| 01902001 - Marine Fisheries Resource Management | 400,000 |
| <i>No Aligned Project</i> | 400,000 |
| <i>019001 - Fishing Infrastructure and Facilities</i> | <i>400,000</i> |
| 31111 - Residential Buildings | 400,000 |
| 3111153 - WIP - Bungalows/Flat | 400,000 |
| 01902003 - Fisheries and Aquaculture Research and Development | 1,800,000 |



2023 BUDGET VOLUME

Ministry: 019 - Ministry of Fisheries and Aquaculture Development
Department: 01954 - Fisheries Commission
Organisation: 0195401001 - Admin Operations Office
Government Function: 70421 - Agriculture
Location: 0304304 - Osu Klotey

| | |
|--|------------------|
| No Aligned Project | 1,800,000 |
| 019001 - Fishing Infrastructure and Facilities | 1,800,000 |
| 31112 - Non-Residential Buildings | 1,800,000 |
| 3111255 - WIP - Office Buildings | 1,800,000 |
| 01903 - Aquaculture Development | 5,496,261 |
| 01903001 - Fisheries Hatcheries Operations | 1,496,261 |
| No Aligned Project | 1,496,261 |
| 019001 - Fishing Infrastructure and Facilities | 1,496,261 |
| 31112 - Non-Residential Buildings | 1,196,261 |
| 3111208 - Other Agricultural Structures | 1,196,261 |
| 31131 - Infrastructure Assets | 300,000 |
| 3113110 - Water Systems | 300,000 |
| 01903002 - Aquaculture Training and Extension | 4,000,000 |
| No Aligned Project | 4,000,000 |
| 019001 - Fishing Infrastructure and Facilities | 4,000,000 |
| 31112 - Non-Residential Buildings | 3,500,000 |
| 3111255 - WIP - Office Buildings | 3,500,000 |
| 31122 - Other machinery and equipment | 500,000 |
| 3112208 - Computers and Accessories | 500,000 |
| 01905 - Aquatic Animal Health and Post harvet Management. | 1,200,000 |
| 01905001 - Fish Health and Sanitation | 750,000 |
| No Aligned Project | 750,000 |
| 019005 - Promote Fish Health and Sanitation | 750,000 |
| 22105 - Travel and Transport | 400,000 |



2023 BUDGET VOLUME

Ministry: 019 - Ministry of Fisheries and Aquaculture Development

Department: 01954 - Fisheries Commission

Organisation: 0195401001 - Admin Operations Office

Government Function: 70421 - Agriculture

Location: 0304304 - Osu Klotey

| | |
|--|---------|
| 2210511 - Local Travel Cost | 400,000 |
| 22107 - Training, Seminar and Conference Cost | 350,000 |
| 2210709 - Seminars/Conferences/Workshops - Dome | 200,000 |
| 2210711 - Public Education and Sensitization | 150,000 |
| 01905002 - Post Harvest Management | 450,000 |
| <i>No Aligned Project</i> | 450,000 |
| <i>019005 - Promote Fish Health and Sanitation</i> | 450,000 |
| 22105 - Travel and Transport | 200,000 |
| 2210511 - Local Travel Cost | 200,000 |
| 22107 - Training, Seminar and Conference Cost | 250,000 |
| 2210709 - Seminars/Conferences/Workshops - Dome | 120,000 |
| 2210711 - Public Education and Sensitization | 130,000 |



2023 BUDGET VOLUME

Ministry: 019 - Ministry of Fisheries and Aquaculture Development

Department: 01954 - Fisheries Commission

Organisation: 0195402001 - Marine Fisheries Management Division Office

Government Function: 70423 - Fishing and Hunting

Location: 0304304 - Osu Klotey

| | |
|---|------------------|
| 0195402001 - Marine Fisheries Management Division Office | 3,928,095 |
| 11001 - Central GoG & CF | 1,328,095 |
| Unspecified Policy | 1,328,095 |
| 01902 - Fisheries Resources Management | 1,328,095 |
| 01902001 - Marine Fisheries Resource Management | 1,328,095 |
| <i>No Aligned Project</i> | 1,328,095 |
| <i>Unspecified Operations</i> | 1,328,095 |
| 2111001 - Established Post | 1,242,979 |
| 21112 - Other Allowances | 85,116 |
| 2111213 - Watchman Allowance | 4,584 |
| 2111227 - Clothing Allowance | 3,744 |
| 2111233 - Entertainment Allowance | 3,744 |
| 2111234 - Fuel Allowance | 47,952 |
| 2111236 - Housing Subsidy/Allowance | 12,900 |
| 2111245 - Domestic Servants Allowance | 7,872 |
| 2111247 - Utility Allowance | 4,320 |
| 12200 - Non Tax Revenue (NTR) Sources Retained - IGF | 2,600,000 |
| 170201 - 14.b Provide access for smll-scle artisnl fishrs to marine res & mkts | 2,600,000 |
| 01902 - Fisheries Resources Management | 2,600,000 |
| 01902001 - Marine Fisheries Resource Management | 2,600,000 |
| <i>No Aligned Project</i> | 2,600,000 |
| <i>019003 - Capacity development for fisheries industry</i> | 2,600,000 |
| 22105 - Travel and Transport | 1,000,000 |
| 2210511 - Local Travel Cost | 1,000,000 |



2023 BUDGET VOLUME

Ministry: 019 - Ministry of Fisheries and Aquaculture Development

Department: 01954 - Fisheries Commission

Organisation: 0195402001 - Marine Fisheries Management Division Office

Government Function: 70423 - Fishing and Hunting

Location: 0304304 - Osu Klotey

| | |
|--|-----------|
| 22107 - Training, Seminar and Conference Cost | 1,600,000 |
| 2210709 - Seminars/Conferences/Workshops - Dome | 700,000 |
| 2210711 - Public Education and Sensitization | 900,000 |



2023 BUDGET VOLUME

Ministry: 019 - Ministry of Fisheries and Aquaculture Development

Department: 01954 - Fisheries Commission

Organisation: 0195403001 - Inland and Acquaculture Management Division Office

Government Function: 70423 - Fishing and Hunting

Location: 0304304 - Osu Klotey

| | |
|--|------------------|
| 0195403001 - Inland and Acquaculture Management Division Office | 3,818,919 |
| 11001 - Central GoG & CF | 1,964,527 |
| Unspecified Policy | 1,964,527 |
| 01902 - Fisheries Resources Management | 212,104 |
| 01902002 - Inland Fisheries Resource Management | 212,104 |
| <i>No Aligned Project</i> | 212,104 |
| <i>Unspecified Operations</i> | 212,104 |
| 2111001 - Established Post | 126,988 |
| 21112 - Other Allowances | 85,116 |
| 2111213 - Watchman Allowance | 4,584 |
| 2111227 - Clothing Allowance | 3,744 |
| 2111233 - Entertainment Allowance | 3,744 |
| 2111234 - Fuel Allowance | 47,952 |
| 2111236 - Housing Subsidy/Allowance | 12,900 |
| 2111245 - Domestic Servants Allowance | 7,872 |
| 2111247 - Utility Allowance | 4,320 |
| 01903 - Aquaculture Development | 1,752,423 |
| 01903002 - Aquaculture Training and Extension | 1,752,423 |
| <i>No Aligned Project</i> | 1,752,423 |
| <i>Unspecified Operations</i> | 1,752,423 |
| 2111001 - Established Post | 1,667,307 |
| 21112 - Other Allowances | 85,116 |
| 2111213 - Watchman Allowance | 4,584 |
| 2111227 - Clothing Allowance | 3,744 |



2023 BUDGET VOLUME

Ministry: 019 - Ministry of Fisheries and Aquaculture Development

Department: 01954 - Fisheries Commission

Organisation: 0195403001 - Inland and Aquaculture Management Division Office

Government Function: 70423 - Fishing and Hunting

Location: 0304304 - Osu Klotey

| | |
|---|------------------|
| 2111233 - Entertainment Allowance | 3,744 |
| 2111234 - Fuel Allowance | 47,952 |
| 2111236 - Housing Subsidy/Allowance | 12,900 |
| 2111245 - Domestic Servants Allowance | 7,872 |
| 2111247 - Utility Allowance | 4,320 |
| 12200 - Non Tax Revenue (NTR) Sources Retained - IGF | 1,854,392 |
| 170201 - 14.b Provide access for smll-scle artisnl fishrs to marine res & mkts | 1,854,392 |
| 01902 - Fisheries Resources Management | 1,100,000 |
| 01902002 - Inland Fisheries Resource Management | 1,100,000 |
| <i>No Aligned Project</i> | 1,100,000 |
| <i>019003 - Capacity development for fisheries industry</i> | 1,100,000 |
| 22105 - Travel and Transport | 700,000 |
| 2210511 - Local Travel Cost | 700,000 |
| 22107 - Training, Seminar and Conference Cost | 400,000 |
| 2210709 - Seminars/Conferences/Workshops - Dome | 200,000 |
| 2210711 - Public Education and Sensitization | 200,000 |
| 01903 - Aquaculture Development | 754,392 |
| 01903002 - Aquaculture Training and Extension | 754,392 |
| <i>No Aligned Project</i> | 754,392 |
| <i>019002 - Promotion and development of aquaculture</i> | 754,392 |
| 22105 - Travel and Transport | 400,000 |
| 2210511 - Local Travel Cost | 400,000 |
| 22107 - Training, Seminar and Conference Cost | 354,392 |
| 2210709 - Seminars/Conferences/Workshops - Dome | 354,392 |



2023 BUDGET VOLUME

Ministry: 019 - Ministry of Fisheries and Aquaculture Development

Department: 01954 - Fisheries Commission

Organisation: 0195404001 - Monitoring, Control and Surveillance Division Office

Government Function: 70423 - Fishing and Hunting

Location: 0304304 - Osu Klotey

| | |
|--|------------------|
| 0195404001 - Monitoring, Control and Surveillance Division Office | 3,890,110 |
| 11001 - Central GoG & CF | 590,110 |
| 170201 - 14.b Provide access for smll-scle artisnl fishrs to marine res & mkts | 104,910 |
| 01904 - Fisheries Monitoring, Control and Surveillance | 104,910 |
| 01904000 - Monitoring; Control and Surveillance | 104,910 |
| No Aligned Project | 104,910 |
| 019004 - Monitoring, Control and Surveillance of Fisheries Industry | 104,910 |
| 22105 - Travel and Transport | 104,910 |
| 2210503 - Fuel and Lubricants - Official Vehicles | 104,910 |
| Unspecified Policy | 485,200 |
| 01904 - Fisheries Monitoring, Control and Surveillance | 485,200 |
| 01904000 - Monitoring; Control and Surveillance | 485,200 |
| No Aligned Project | 485,200 |
| Unspecified Operations | 485,200 |
| 2111001 - Established Post | 485,200 |
| 12200 - Non Tax Revenue (NTR) Sources Retained - IGF | 3,300,000 |
| 170201 - 14.b Provide access for smll-scle artisnl fishrs to marine res & mkts | 3,300,000 |
| 01904 - Fisheries Monitoring, Control and Surveillance | 3,300,000 |
| 01904000 - Monitoring; Control and Surveillance | 3,300,000 |
| No Aligned Project | 3,300,000 |
| 019004 - Monitoring, Control and Surveillance of Fisheries Industry | 3,300,000 |
| 22101 - Materials and Office Consumables | 30,000 |
| 2210101 - Printed Material and Stationery | 30,000 |
| 22102 - Utilities | 255,000 |



2023 BUDGET VOLUME

Ministry: 019 - Ministry of Fisheries and Aquaculture Development

Department: 01954 - Fisheries Commission

Organisation: 0195404001 - Monitoring, Control and Surveillance Division Office

Government Function: 70423 - Fishing and Hunting

Location: 0304304 - Osu Klotey

| | |
|---|------------------|
| 2210201 - Electricity charges | 45,000 |
| 2210202 - Water | 10,000 |
| 2210203 - Telecommunications | 200,000 |
| 22105 - Travel and Transport | 2,000,000 |
| 2210502 - Maintenance and Repairs - Official Vehicles | 200,000 |
| 2210503 - Fuel and Lubricants - Official Vehicles | 300,000 |
| 2210505 - Running Cost - Official Vehicles | 100,000 |
| 2210511 - Local Travel Cost | 1,400,000 |
| 22106 - Repairs and Maintenance | 65,000 |
| 2210606 - Maintenance of General Equipment | 65,000 |
| 22107 - Training, Seminar and Conference Cost | 950,000 |
| 2210706 - Library and Subscription | 350,000 |
| 2210709 - Seminars/Conferences/Workshops - Dome | 400,000 |
| 2210711 - Public Education and Sensitization | 200,000 |



2023 BUDGET VOLUME

Ministry: 019 - Ministry of Fisheries and Aquaculture Development

Department: 01954 - Fisheries Commission

Organisation: 0195405001 - Fisheries Scientific Survey Division Office

Government Function: 70423 - Fishing and Hunting

Location: 0304304 - Osu Klotey

| | |
|---|------------------|
| 0195405001 - Fisheries Scientific Survey Division Office | 1,861,867 |
| 11001 - Central GoG & CF | 1,061,867 |
| Unspecified Policy | 1,061,867 |
| 01902 - Fisheries Resources Management | 1,061,867 |
| 01902003 - Fisheries and Aquaculture Research and Development | 1,061,867 |
| <i>No Aligned Project</i> | 1,061,867 |
| <i>Unspecified Operations</i> | 1,061,867 |
| 2111001 - Established Post | 977,387 |
| 21112 - Other Allowances | 84,480 |
| 2111213 - Watchman Allowance | 4,584 |
| 2111227 - Clothing Allowance | 3,744 |
| 2111233 - Entertainment Allowance | 3,744 |
| 2111234 - Fuel Allowance | 47,952 |
| 2111236 - Housing Subsidy/Allowance | 12,264 |
| 2111245 - Domestic Servants Allowance | 7,872 |
| 2111247 - Utility Allowance | 4,320 |
| 12200 - Non Tax Revenue (NTR) Sources Retained - IGF | 800,000 |
| 170201 - 14.b Provide access for smll-scle artisnl fishrs to marine res & mkts | 800,000 |
| 01902 - Fisheries Resources Management | 800,000 |
| 01902003 - Fisheries and Aquaculture Research and Development | 800,000 |
| <i>No Aligned Project</i> | 800,000 |
| <i>019003 - Capacity development for fisheries industry</i> | 800,000 |
| 22101 - Materials and Office Consumables | 20,000 |
| 2210101 - Printed Material and Stationery | 20,000 |



2023 BUDGET VOLUME

Ministry: 019 - Ministry of Fisheries and Aquaculture Development

Department: 01954 - Fisheries Commission

Organisation: 0195405001 - Fisheries Scientific Survey Division Office

Government Function: 70423 - Fishing and Hunting

Location: 0304304 - Osu Klotey

| | |
|---|---------|
| 22102 - Utilities | 75,000 |
| 2210201 - Electricity charges | 20,000 |
| 2210202 - Water | 15,000 |
| 2210203 - Telecommunications | 40,000 |
| 22105 - Travel and Transport | 550,000 |
| 2210502 - Maintenance and Repairs - Official Vehicles | 100,000 |
| 2210503 - Fuel and Lubricants - Official Vehicles | 100,000 |
| 2210505 - Running Cost - Official Vehicles | 50,000 |
| 2210511 - Local Travel Cost | 300,000 |
| 22106 - Repairs and Maintenance | 55,000 |
| 2210606 - Maintenance of General Equipment | 55,000 |
| 22107 - Training, Seminar and Conference Cost | 100,000 |
| 2210709 - Seminars/Conferences/Workshops - Dome | 100,000 |



2023 BUDGET VOLUME

Ministry: 019 - Ministry of Fisheries and Aquaculture Development
Department: 01954 - Fisheries Commission
Organisation: 0195406001 - Admin Office
Government Function: 70423 - Fishing and Hunting
Location: 0304304 - Osu Klotey

| | |
|--|----------------|
| 0195406001 - Admin Office | 377,538 |
| 11001 - Central GoG & CF | 254,898 |
| 170201 - 14.b Provide access for smll-scle artisnl fishrs to marine res & mkts | 10,000 |
| 01902 - Fisheries Resources Management | 10,000 |
| 01902002 - Inland Fisheries Resource Management | 10,000 |
| No Aligned Project | 10,000 |
| 019003 - Capacity development for fisheries industry | 10,000 |
| 22105 - Travel and Transport | 10,000 |
| 2210511 - Local Travel Cost | 10,000 |
| Unspecified Policy | 244,898 |
| 01902 - Fisheries Resources Management | 244,898 |
| 01902002 - Inland Fisheries Resource Management | 244,898 |
| No Aligned Project | 244,898 |
| Unspecified Operations | 244,898 |
| 2111001 - Established Post | 244,898 |
| 12200 - Non Tax Revenue (NTR) Sources Retained - IGF | 122,640 |
| 170201 - 14.b Provide access for smll-scle artisnl fishrs to marine res & mkts | 122,640 |
| 01902 - Fisheries Resources Management | 122,640 |
| 01902002 - Inland Fisheries Resource Management | 122,640 |
| No Aligned Project | 122,640 |
| 019003 - Capacity development for fisheries industry | 122,640 |
| 22101 - Materials and Office Consumables | 4,040 |
| 2210101 - Printed Material and Stationery | 4,040 |
| 22102 - Utilities | 6,540 |



2023 BUDGET VOLUME

Ministry: 019 - Ministry of Fisheries and Aquaculture Development

Department: 01954 - Fisheries Commission

Organisation: 0195406001 - Admin Office

Government Function: 70423 - Fishing and Hunting

Location: 0304304 - Osu Klotey

| | |
|---|---------------|
| 2210201 - Electricity charges | 3,296 |
| 2210202 - Water | 1,898 |
| 2210203 - Telecommunications | 1,347 |
| 22105 - Travel and Transport | 85,383 |
| 2210502 - Maintenance and Repairs - Official Vehicles | 13,466 |
| 2210503 - Fuel and Lubricants - Official Vehicles | 18,051 |
| 2210505 - Running Cost - Official Vehicles | 13,466 |
| 2210511 - Local Travel Cost | 40,399 |
| 22107 - Training, Seminar and Conference Cost | 26,677 |
| 2210709 - Seminars/Conferences/Workshops - Dome | 8,978 |
| 2210711 - Public Education and Sensitization | 17,700 |



2023 BUDGET VOLUME

Ministry: 019 - Ministry of Fisheries and Aquaculture Development
Department: 01954 - Fisheries Commission
Organisation: 0195407001 - Greater Accra Regional Office
Government Function: 70423 - Fishing and Hunting
Location: 0304304 - Osu Klotey

| | |
|--|------------------|
| 0195407001 - Greater Accra Regional Office | 1,222,250 |
| 11001 - Central GoG & CF | 989,212 |
| 170201 - 14.b Provide access for smll-scle artisnl fishrs to marine res & mkts | 16,000 |
| 01902 - Fisheries Resources Management | 16,000 |
| 01902001 - Marine Fisheries Resource Management | 16,000 |
| No Aligned Project | 16,000 |
| 019003 - Capacity development for fisheries industry | 16,000 |
| 22105 - Travel and Transport | 16,000 |
| 2210511 - Local Travel Cost | 16,000 |
| Unspecified Policy | 973,212 |
| 01902 - Fisheries Resources Management | 973,212 |
| 01902001 - Marine Fisheries Resource Management | 973,212 |
| No Aligned Project | 973,212 |
| Unspecified Operations | 973,212 |
| 2111001 - Established Post | 888,096 |
| 21112 - Other Allowances | 85,116 |
| 2111213 - Watchman Allowance | 4,584 |
| 2111227 - Clothing Allowance | 3,744 |
| 2111233 - Entertainment Allowance | 3,744 |
| 2111234 - Fuel Allowance | 47,952 |
| 2111236 - Housing Subsidy/Allowance | 12,900 |
| 2111245 - Domestic Servants Allowance | 7,872 |
| 2111247 - Utility Allowance | 4,320 |
| 12200 - Non Tax Revenue (NTR) Sources Retained - IGF | 233,038 |



2023 BUDGET VOLUME

Ministry: 019 - Ministry of Fisheries and Aquaculture Development
Department: 01954 - Fisheries Commission
Organisation: 0195407001 - Greater Accra Regional Office
Government Function: 70423 - Fishing and Hunting
Location: 0304304 - Osu Klotey

| | |
|---|----------------|
| 170201 - 14.b Provide access for smll-scle artisnl fishrs to marine res & mkts | 233,038 |
| 01902 - Fisheries Resources Management | 233,038 |
| 01902001 - Marine Fisheries Resource Management | 233,038 |
| <i>No Aligned Project</i> | 233,038 |
| <i>019003 - Capacity development for fisheries industry</i> | 233,038 |
| 22101 - Materials and Office Consumables | 7,677 |
| 2210101 - Printed Material and Stationery | 7,677 |
| 22102 - Utilities | 9,677 |
| 2210201 - Electricity charges | 4,412 |
| 2210202 - Water | 2,706 |
| 2210203 - Telecommunications | 2,559 |
| 22105 - Travel and Transport | 162,243 |
| 2210502 - Maintenance and Repairs - Official Vehicles | 25,588 |
| 2210503 - Fuel and Lubricants - Official Vehicles | 34,301 |
| 2210505 - Running Cost - Official Vehicles | 25,588 |
| 2210511 - Local Travel Cost | 76,765 |
| 22107 - Training, Seminar and Conference Cost | 53,442 |
| 2210709 - Seminars/Conferences/Workshops - Dome | 17,059 |
| 2210711 - Public Education and Sensitization | 36,383 |



2023 BUDGET VOLUME

Ministry: 019 - Ministry of Fisheries and Aquaculture Development
Department: 01954 - Fisheries Commission
Organisation: 0195407002 - Volta Regional Office
Government Function: 70423 - Fishing and Hunting
Location: 0408200 - Ho Municipal

| | |
|--|----------------|
| 0195407002 - Volta Regional Office | 676,158 |
| 11001 - Central GoG & CF | 465,720 |
| 170201 - 14.b Provide access for smll-scle artisnl fishrs to marine res & mkts | 16,000 |
| 01902 - Fisheries Resources Management | 16,000 |
| 01902001 - Marine Fisheries Resource Management | 16,000 |
| No Aligned Project | 16,000 |
| 019003 - Capacity development for fisheries industry | 16,000 |
| 22105 - Travel and Transport | 16,000 |
| 2210511 - Local Travel Cost | 16,000 |
| Unspecified Policy | 449,720 |
| 01902 - Fisheries Resources Management | 449,720 |
| 01902001 - Marine Fisheries Resource Management | 449,720 |
| No Aligned Project | 449,720 |
| Unspecified Operations | 449,720 |
| 2111001 - Established Post | 449,720 |
| 12200 - Non Tax Revenue (NTR) Sources Retained - IGF | 210,438 |
| 170201 - 14.b Provide access for smll-scle artisnl fishrs to marine res & mkts | 210,438 |
| 01902 - Fisheries Resources Management | 210,438 |
| 01902001 - Marine Fisheries Resource Management | 210,438 |
| No Aligned Project | 210,438 |
| 019003 - Capacity development for fisheries industry | 210,438 |
| 22101 - Materials and Office Consumables | 6,932 |
| 2210101 - Printed Material and Stationery | 6,932 |
| 22102 - Utilities | 7,932 |



2023 BUDGET VOLUME

Ministry: 019 - Ministry of Fisheries and Aquaculture Development

Department: 01954 - Fisheries Commission

Organisation: 0195407002 - Volta Regional Office

Government Function: 70423 - Fishing and Hunting

Location: 0408200 - Ho Municipal

| | |
|---|----------------|
| 2210201 - Electricity charges | 3,581 |
| 2210202 - Water | 2,040 |
| 2210203 - Telecommunications | 2,311 |
| 22105 - Travel and Transport | 146,509 |
| 2210502 - Maintenance and Repairs - Official Vehicles | 23,107 |
| 2210503 - Fuel and Lubricants - Official Vehicles | 30,974 |
| 2210505 - Running Cost - Official Vehicles | 23,107 |
| 2210511 - Local Travel Cost | 69,321 |
| 22107 - Training, Seminar and Conference Cost | 49,065 |
| 2210709 - Seminars/Conferences/Workshops - Dome | 15,405 |
| 2210711 - Public Education and Sensitization | 33,660 |



2023 BUDGET VOLUME

Ministry: 019 - Ministry of Fisheries and Aquaculture Development
Department: 01954 - Fisheries Commission
Organisation: 0195407003 - Central Regional Office
Government Function: 70423 - Fishing and Hunting
Location: 0202301 - Cape Coast South

| | |
|--|------------------|
| 0195407003 - Central Regional Office | 1,186,746 |
| 11001 - Central GoG & CF | 935,308 |
| 170201 - 14.b Provide access for smll-scle artisnl fishrs to marine res & mkts | 16,000 |
| 01902 - Fisheries Resources Management | 16,000 |
| 01902001 - Marine Fisheries Resource Management | 16,000 |
| No Aligned Project | 16,000 |
| 019003 - Capacity development for fisheries industry | 16,000 |
| 22105 - Travel and Transport | 16,000 |
| 2210511 - Local Travel Cost | 16,000 |
| Unspecified Policy | 919,308 |
| 01902 - Fisheries Resources Management | 919,308 |
| 01902001 - Marine Fisheries Resource Management | 919,308 |
| No Aligned Project | 919,308 |
| Unspecified Operations | 919,308 |
| 2111001 - Established Post | 919,308 |
| 12200 - Non Tax Revenue (NTR) Sources Retained - IGF | 251,438 |
| 170201 - 14.b Provide access for smll-scle artisnl fishrs to marine res & mkts | 251,438 |
| 01902 - Fisheries Resources Management | 251,438 |
| 01902001 - Marine Fisheries Resource Management | 251,438 |
| No Aligned Project | 251,438 |
| 019003 - Capacity development for fisheries industry | 251,438 |
| 22101 - Materials and Office Consumables | 8,283 |
| 2210101 - Printed Material and Stationery | 8,283 |
| 22102 - Utilities | 9,783 |



2023 BUDGET VOLUME

Ministry: 019 - Ministry of Fisheries and Aquaculture Development

Department: 01954 - Fisheries Commission

Organisation: 0195407003 - Central Regional Office

Government Function: 70423 - Fishing and Hunting

Location: 0202301 - Cape Coast South

| | |
|---|----------------|
| 2210201 - Electricity charges | 4,181 |
| 2210202 - Water | 2,841 |
| 2210203 - Telecommunications | 2,761 |
| 22105 - Travel and Transport | 175,053 |
| 2210502 - Maintenance and Repairs - Official Vehicles | 27,609 |
| 2210503 - Fuel and Lubricants - Official Vehicles | 37,009 |
| 2210505 - Running Cost - Official Vehicles | 27,609 |
| 2210511 - Local Travel Cost | 82,827 |
| 22107 - Training, Seminar and Conference Cost | 58,319 |
| 2210709 - Seminars/Conferences/Workshops - Dome | 18,406 |
| 2210711 - Public Education and Sensitization | 39,913 |



2023 BUDGET VOLUME

Ministry: 019 - Ministry of Fisheries and Aquaculture Development
Department: 01954 - Fisheries Commission
Organisation: 0195407004 - Western Regional Office
Government Function: 70423 - Fishing and Hunting
Location: 0105302 - Takoradi

| | |
|--|----------------|
| 0195407004 - Western Regional Office | 867,071 |
| 11001 - Central GoG & CF | 646,233 |
| 170201 - 14.b Provide access for smll-scle artisnl fishrs to marine res & mkts | 16,000 |
| 01902 - Fisheries Resources Management | 16,000 |
| 01902001 - Marine Fisheries Resource Management | 16,000 |
| No Aligned Project | 16,000 |
| 019003 - Capacity development for fisheries industry | 16,000 |
| 22105 - Travel and Transport | 16,000 |
| 2210511 - Local Travel Cost | 16,000 |
| Unspecified Policy | 630,233 |
| 01902 - Fisheries Resources Management | 630,233 |
| 01902001 - Marine Fisheries Resource Management | 630,233 |
| No Aligned Project | 630,233 |
| Unspecified Operations | 630,233 |
| 2111001 - Established Post | 630,233 |
| 12200 - Non Tax Revenue (NTR) Sources Retained - IGF | 220,838 |
| 170201 - 14.b Provide access for smll-scle artisnl fishrs to marine res & mkts | 220,838 |
| 01902 - Fisheries Resources Management | 220,838 |
| 01902001 - Marine Fisheries Resource Management | 220,838 |
| No Aligned Project | 220,838 |
| 019003 - Capacity development for fisheries industry | 220,838 |
| 22101 - Materials and Office Consumables | 7,275 |
| 2210101 - Printed Material and Stationery | 7,275 |
| 22102 - Utilities | 9,275 |



2023 BUDGET VOLUME

Ministry: 019 - Ministry of Fisheries and Aquaculture Development

Department: 01954 - Fisheries Commission

Organisation: 0195407004 - Western Regional Office

Government Function: 70423 - Fishing and Hunting

Location: 0105302 - Takoradi

| | |
|---|----------------|
| 2210201 - Electricity charges | 4,233 |
| 2210202 - Water | 2,617 |
| 2210203 - Telecommunications | 2,425 |
| 22105 - Travel and Transport | 153,749 |
| 2210502 - Maintenance and Repairs - Official Vehicles | 24,249 |
| 2210503 - Fuel and Lubricants - Official Vehicles | 32,505 |
| 2210505 - Running Cost - Official Vehicles | 24,249 |
| 2210511 - Local Travel Cost | 72,747 |
| 22107 - Training, Seminar and Conference Cost | 50,539 |
| 2210709 - Seminars/Conferences/Workshops - Dome | 16,166 |
| 2210711 - Public Education and Sensitization | 34,373 |



2023 BUDGET VOLUME

Ministry: 019 - Ministry of Fisheries and Aquaculture Development
Department: 01954 - Fisheries Commission
Organisation: 0195407005 - Eastern Regional Office
Government Function: 70423 - Fishing and Hunting
Location: 0507200 - New Juaben South Municipal

| | |
|--|----------------|
| 0195407005 - Eastern Regional Office | 915,234 |
| 11001 - Central GoG & CF | 735,596 |
| 170201 - 14.b Provide access for smll-scle artisnl fishrs to marine res & mkts | 16,000 |
| 01903 - Aquaculture Development | 16,000 |
| 01903002 - Aquaculture Training and Extension | 16,000 |
| No Aligned Project | 16,000 |
| 019002 - Promotion and development of aquaculture | 16,000 |
| 22105 - Travel and Transport | 16,000 |
| 2210511 - Local Travel Cost | 16,000 |
| Unspecified Policy | 719,596 |
| 01903 - Aquaculture Development | 719,596 |
| 01903002 - Aquaculture Training and Extension | 719,596 |
| No Aligned Project | 719,596 |
| Unspecified Operations | 719,596 |
| 2111001 - Established Post | 634,479 |
| 21112 - Other Allowances | 85,116 |
| 2111213 - Watchman Allowance | 4,584 |
| 2111227 - Clothing Allowance | 3,744 |
| 2111233 - Entertainment Allowance | 3,744 |
| 2111234 - Fuel Allowance | 47,952 |
| 2111236 - Housing Subsidy/Allowance | 12,900 |
| 2111245 - Domestic Servants Allowance | 7,872 |
| 2111247 - Utility Allowance | 4,320 |
| 12200 - Non Tax Revenue (NTR) Sources Retained - IGF | 179,638 |



2023 BUDGET VOLUME

Ministry: 019 - Ministry of Fisheries and Aquaculture Development

Department: 01954 - Fisheries Commission

Organisation: 0195407005 - Eastern Regional Office

Government Function: 70423 - Fishing and Hunting

Location: 0507200 - New Juaben South Municipal

| | |
|---|----------------|
| 170201 - 14.b Provide access for smll-scle artisnl fishrs to marine res & mkts | 179,638 |
| 01903 - Aquaculture Development | 179,638 |
| 01903002 - Aquaculture Training and Extension | 179,638 |
| <i>No Aligned Project</i> | 179,638 |
| <i>019002 - Promotion and development of aquaculture</i> | 179,638 |
| 22101 - Materials and Office Consumables | 5,917 |
| 2210101 - Printed Material and Stationery | 5,917 |
| 22102 - Utilities | 8,417 |
| 2210201 - Electricity charges | 4,130 |
| 2210202 - Water | 2,315 |
| 2210203 - Telecommunications | 1,973 |
| 22105 - Travel and Transport | 145,066 |
| 2210502 - Maintenance and Repairs - Official Vehicles | 19,725 |
| 2210503 - Fuel and Lubricants - Official Vehicles | 26,441 |
| 2210505 - Running Cost - Official Vehicles | 19,725 |
| 2210511 - Local Travel Cost | 79,175 |
| 22107 - Training, Seminar and Conference Cost | 20,237 |
| 2210709 - Seminars/Conferences/Workshops - Dome | 20,237 |



2023 BUDGET VOLUME

Ministry: 019 - Ministry of Fisheries and Aquaculture Development
Department: 01954 - Fisheries Commission
Organisation: 0195407006 - Ashanti Regional Office
Government Function: 70423 - Fishing and Hunting
Location: 0614303 - Subin

| | |
|--|----------------|
| 0195407006 - Ashanti Regional Office | 773,386 |
| 11001 - Central GoG & CF | 570,148 |
| 170201 - 14.b Provide access for smll-scle artisnl fishrs to marine res & mkts | 16,000 |
| 01903 - Aquaculture Development | 16,000 |
| 01903002 - Aquaculture Training and Extension | 16,000 |
| No Aligned Project | 16,000 |
| 019002 - Promotion and development of aquaculture | 16,000 |
| 22105 - Travel and Transport | 16,000 |
| 2210511 - Local Travel Cost | 16,000 |
| Unspecified Policy | 554,148 |
| 01903 - Aquaculture Development | 554,148 |
| 01903002 - Aquaculture Training and Extension | 554,148 |
| No Aligned Project | 554,148 |
| Unspecified Operations | 554,148 |
| 2111001 - Established Post | 554,148 |
| 12200 - Non Tax Revenue (NTR) Sources Retained - IGF | 203,238 |
| 170201 - 14.b Provide access for smll-scle artisnl fishrs to marine res & mkts | 203,238 |
| 01903 - Aquaculture Development | 203,238 |
| 01903002 - Aquaculture Training and Extension | 203,238 |
| No Aligned Project | 203,238 |
| 019002 - Promotion and development of aquaculture | 203,238 |
| 22101 - Materials and Office Consumables | 6,695 |
| 2210101 - Printed Material and Stationery | 6,695 |
| 22102 - Utilities | 9,095 |



2023 BUDGET VOLUME

Ministry: 019 - Ministry of Fisheries and Aquaculture Development

Department: 01954 - Fisheries Commission

Organisation: 0195407006 - Ashanti Regional Office

Government Function: 70423 - Fishing and Hunting

Location: 0614303 - Subin

| | |
|---|----------------|
| 2210201 - Electricity charges | 4,376 |
| 2210202 - Water | 2,488 |
| 2210203 - Telecommunications | 2,232 |
| 22105 - Travel and Transport | 164,124 |
| 2210502 - Maintenance and Repairs - Official Vehicles | 22,316 |
| 2210503 - Fuel and Lubricants - Official Vehicles | 29,915 |
| 2210505 - Running Cost - Official Vehicles | 22,316 |
| 2210511 - Local Travel Cost | 89,576 |
| 22107 - Training, Seminar and Conference Cost | 23,325 |
| 2210709 - Seminars/Conferences/Workshops - Dome | 23,325 |



2023 BUDGET VOLUME

Ministry: 019 - Ministry of Fisheries and Aquaculture Development
Department: 01954 - Fisheries Commission
Organisation: 0195407007 - Brong Ahafo Regional Office
Government Function: 70423 - Fishing and Hunting
Location: 0708200 - Sunyani Municipal

| | |
|---|----------------|
| 0195407007 - Brong Ahafo Regional Office | 559,634 |
| 11001 - Central GoG & CF | 332,396 |
| 170201 - 14.b Prvide access for smll-scle artisnl fishrs to marine res & mkts | 16,000 |
| 01903 - Aquaculture Development | 16,000 |
| 01903002 - Aquaculture Training and Extension | 16,000 |
| No Aligned Project | 16,000 |
| 019002 - Promotion and development of aquaculture | 16,000 |
| 22105 - Travel and Transport | 16,000 |
| 2210511 - Local Travel Cost | 16,000 |
| Unspecified Policy | 316,396 |
| 01903 - Aquaculture Development | 316,396 |
| 01903002 - Aquaculture Training and Extension | 316,396 |
| No Aligned Project | 316,396 |
| Unspecified Operations | 316,396 |
| 2111001 - Established Post | 316,396 |
| 12200 - Non Tax Revenue (NTR) Sources Retained - IGF | 227,238 |
| 170201 - 14.b Prvide access for smll-scle artisnl fishrs to marine res & mkts | 227,238 |
| 01903 - Aquaculture Development | 227,238 |
| 01903002 - Aquaculture Training and Extension | 227,238 |
| No Aligned Project | 227,238 |
| 019002 - Promotion and development of aquaculture | 227,238 |
| 22101 - Materials and Office Consumables | 43,901 |
| 2210101 - Printed Material and Stationery | 7,484 |
| 2210116 - Chemicals and Consumables | 36,417 |



2023 BUDGET VOLUME

Ministry: 019 - Ministry of Fisheries and Aquaculture Development

Department: 01954 - Fisheries Commission

Organisation: 0195407007 - Brong Ahafo Regional Office

Government Function: 70423 - Fishing and Hunting

Location: 0708200 - Sunyani Municipal

| | |
|---|---------|
| 22102 - Utilities | 9,684 |
| 2210201 - Electricity charges | 4,526 |
| 2210202 - Water | 2,663 |
| 2210203 - Telecommunications | 2,495 |
| 22105 - Travel and Transport | 147,099 |
| 2210502 - Maintenance and Repairs - Official Vehicles | 24,945 |
| 2210503 - Fuel and Lubricants - Official Vehicles | 33,439 |
| 2210505 - Running Cost - Official Vehicles | 24,945 |
| 2210511 - Local Travel Cost | 63,770 |
| 22107 - Training, Seminar and Conference Cost | 26,555 |
| 2210709 - Seminars/Conferences/Workshops - Dome | 26,555 |



2023 BUDGET VOLUME

Ministry: 019 - Ministry of Fisheries and Aquaculture Development
Department: 01954 - Fisheries Commission
Organisation: 0195407008 - Northern Regional Office
Government Function: 70423 - Fishing and Hunting
Location: 0811302 - Tamale Central

| | |
|--|----------------|
| 0195407008 - Northern Regional Office | 479,753 |
| 11001 - Central GoG & CF | 300,515 |
| 170201 - 14.b Provide access for smll-scle artisnl fishrs to marine res & mkts | 16,000 |
| 01903 - Aquaculture Development | 16,000 |
| 01903002 - Aquaculture Training and Extension | 16,000 |
| No Aligned Project | 16,000 |
| 019002 - Promotion and development of aquaculture | 16,000 |
| 22105 - Travel and Transport | 16,000 |
| 2210511 - Local Travel Cost | 16,000 |
| Unspecified Policy | 284,515 |
| 01903 - Aquaculture Development | 284,515 |
| 01903002 - Aquaculture Training and Extension | 284,515 |
| No Aligned Project | 284,515 |
| Unspecified Operations | 284,515 |
| 2111001 - Established Post | 284,515 |
| 12200 - Non Tax Revenue (NTR) Sources Retained - IGF | 179,238 |
| 170201 - 14.b Provide access for smll-scle artisnl fishrs to marine res & mkts | 179,238 |
| 01903 - Aquaculture Development | 179,238 |
| 01903002 - Aquaculture Training and Extension | 179,238 |
| No Aligned Project | 179,238 |
| 019002 - Promotion and development of aquaculture | 179,238 |
| 22101 - Materials and Office Consumables | 5,904 |
| 2210101 - Printed Material and Stationery | 5,904 |
| 22102 - Utilities | 7,904 |



2023 BUDGET VOLUME

Ministry: 019 - Ministry of Fisheries and Aquaculture Development

Department: 01954 - Fisheries Commission

Organisation: 0195407008 - Northern Regional Office

Government Function: 70423 - Fishing and Hunting

Location: 0811302 - Tamale Central

| | |
|---|----------------|
| 2210201 - Electricity charges | 3,624 |
| 2210202 - Water | 2,312 |
| 2210203 - Telecommunications | 1,968 |
| 22105 - Travel and Transport | 144,733 |
| 2210502 - Maintenance and Repairs - Official Vehicles | 19,681 |
| 2210503 - Fuel and Lubricants - Official Vehicles | 26,382 |
| 2210505 - Running Cost - Official Vehicles | 19,681 |
| 2210511 - Local Travel Cost | 78,989 |
| 22107 - Training, Seminar and Conference Cost | 20,697 |
| 2210709 - Seminars/Conferences/Workshops - Dome | 20,697 |



2023 BUDGET VOLUME

Ministry: 019 - Ministry of Fisheries and Aquaculture Development
Department: 01954 - Fisheries Commission
Organisation: 0195407009 - Upper East Regional Office
Government Function: 70423 - Fishing and Hunting
Location: 0904200 - Bolgatanga Municipal

| | |
|--|----------------|
| 0195407009 - Upper East Regional Office | 460,236 |
| 11001 - Central GoG & CF | 272,998 |
| 170201 - 14.b Provide access for smll-scle artisnl fishrs to marine res & mkts | 16,000 |
| 01903 - Aquaculture Development | 16,000 |
| 01903002 - Aquaculture Training and Extension | 16,000 |
| No Aligned Project | 16,000 |
| 019002 - Promotion and development of aquaculture | 16,000 |
| 22105 - Travel and Transport | 16,000 |
| 2210511 - Local Travel Cost | 16,000 |
| Unspecified Policy | 256,998 |
| 01903 - Aquaculture Development | 256,998 |
| 01903002 - Aquaculture Training and Extension | 256,998 |
| No Aligned Project | 256,998 |
| Unspecified Operations | 256,998 |
| 2111001 - Established Post | 256,998 |
| 12200 - Non Tax Revenue (NTR) Sources Retained - IGF | 187,238 |
| 170201 - 14.b Provide access for smll-scle artisnl fishrs to marine res & mkts | 187,238 |
| 01903 - Aquaculture Development | 187,238 |
| 01903002 - Aquaculture Training and Extension | 187,238 |
| No Aligned Project | 187,238 |
| 019002 - Promotion and development of aquaculture | 187,238 |
| 22101 - Materials and Office Consumables | 6,168 |
| 2210101 - Printed Material and Stationery | 6,168 |
| 22102 - Utilities | 8,168 |



2023 BUDGET VOLUME

Ministry: 019 - Ministry of Fisheries and Aquaculture Development

Department: 01954 - Fisheries Commission

Organisation: 0195407009 - Upper East Regional Office

Government Function: 70423 - Fishing and Hunting

Location: 0904200 - Bolgatanga Municipal

| | |
|---|----------------|
| 2210201 - Electricity charges | 3,741 |
| 2210202 - Water | 2,371 |
| 2210203 - Telecommunications | 2,056 |
| 22105 - Travel and Transport | 151,203 |
| 2210502 - Maintenance and Repairs - Official Vehicles | 20,559 |
| 2210503 - Fuel and Lubricants - Official Vehicles | 27,559 |
| 2210505 - Running Cost - Official Vehicles | 20,559 |
| 2210511 - Local Travel Cost | 82,525 |
| 22107 - Training, Seminar and Conference Cost | 21,699 |
| 2210709 - Seminars/Conferences/Workshops - Dome | 21,699 |



2023 BUDGET VOLUME

Ministry: 019 - Ministry of Fisheries and Aquaculture Development
Department: 01954 - Fisheries Commission
Organisation: 0195407010 - Upper West Regional Office
Government Function: 70423 - Fishing and Hunting
Location: 1002200 - Wa Municipal

| | |
|--|----------------|
| 0195407010 - Upper West Regional Office | 448,647 |
| 11001 - Central GoG & CF | 266,209 |
| 170201 - 14.b Provide access for smll-scle artisnl fishrs to marine res & mkts | 16,000 |
| 01903 - Aquaculture Development | 16,000 |
| 01903002 - Aquaculture Training and Extension | 16,000 |
| No Aligned Project | 16,000 |
| 019002 - Promotion and development of aquaculture | 16,000 |
| 22105 - Travel and Transport | 16,000 |
| 2210511 - Local Travel Cost | 16,000 |
| Unspecified Policy | 250,209 |
| 01903 - Aquaculture Development | 250,209 |
| 01903002 - Aquaculture Training and Extension | 250,209 |
| No Aligned Project | 250,209 |
| Unspecified Operations | 250,209 |
| 2111001 - Established Post | 250,209 |
| 12200 - Non Tax Revenue (NTR) Sources Retained - IGF | 182,438 |
| 170201 - 14.b Provide access for smll-scle artisnl fishrs to marine res & mkts | 182,438 |
| 01903 - Aquaculture Development | 182,438 |
| 01903002 - Aquaculture Training and Extension | 182,438 |
| No Aligned Project | 182,438 |
| 019002 - Promotion and development of aquaculture | 182,438 |
| 22101 - Materials and Office Consumables | 6,010 |
| 2210101 - Printed Material and Stationery | 6,010 |
| 22102 - Utilities | 8,010 |



2023 BUDGET VOLUME

Ministry: 019 - Ministry of Fisheries and Aquaculture Development

Department: 01954 - Fisheries Commission

Organisation: 0195407010 - Upper West Regional Office

Government Function: 70423 - Fishing and Hunting

Location: 1002200 - Wa Municipal

| | |
|---|----------------|
| 2210201 - Electricity charges | 3,671 |
| 2210202 - Water | 2,335 |
| 2210203 - Telecommunications | 2,003 |
| 22105 - Travel and Transport | 147,327 |
| 2210502 - Maintenance and Repairs - Official Vehicles | 20,032 |
| 2210503 - Fuel and Lubricants - Official Vehicles | 26,853 |
| 2210505 - Running Cost - Official Vehicles | 20,032 |
| 2210511 - Local Travel Cost | 80,409 |
| 22107 - Training, Seminar and Conference Cost | 21,092 |
| 2210709 - Seminars/Conferences/Workshops - Dome | 21,092 |



2023 BUDGET VOLUME

Ministry: 019 - Ministry of Fisheries and Aquaculture Development
Department: 01954 - Fisheries Commission
Organisation: 0195407011 - Oti Regional Office
Government Function: 00000 - Unspecified Gov. Function
Location: 0000000 - Unspecified Location

| | |
|--|----------------|
| 0195407011 - Oti Regional Office | 413,077 |
| 11001 - Central GoG & CF | 249,839 |
| 170201 - 14.b Provide access for smll-scle artisnl fishrs to marine res & mkts | 15,000 |
| 01903 - Aquaculture Development | 15,000 |
| 01903002 - Aquaculture Training and Extension | 15,000 |
| No Aligned Project | 15,000 |
| 019002 - Promotion and development of aquaculture | 15,000 |
| 22105 - Travel and Transport | 15,000 |
| 2210511 - Local Travel Cost | 15,000 |
| Unspecified Policy | 234,839 |
| 01903 - Aquaculture Development | 234,839 |
| 01903002 - Aquaculture Training and Extension | 234,839 |
| No Aligned Project | 234,839 |
| Unspecified Operations | 234,839 |
| 2111001 - Established Post | 234,839 |
| 12200 - Non Tax Revenue (NTR) Sources Retained - IGF | 163,238 |
| 170201 - 14.b Provide access for smll-scle artisnl fishrs to marine res & mkts | 163,238 |
| 01903 - Aquaculture Development | 163,238 |
| 01903002 - Aquaculture Training and Extension | 163,238 |
| No Aligned Project | 163,238 |
| 019002 - Promotion and development of aquaculture | 163,238 |
| 22101 - Materials and Office Consumables | 5,377 |
| 2210101 - Printed Material and Stationery | 5,377 |
| 22102 - Utilities | 6,777 |



2023 BUDGET VOLUME

Ministry: 019 - Ministry of Fisheries and Aquaculture Development

Department: 01954 - Fisheries Commission

Organisation: 0195407011 - Oti Regional Office

Government Function: 00000 - Unspecified Gov. Function

Location: 0000000 - Unspecified Location

| | |
|---|----------------|
| 2210201 - Electricity charges | 3,390 |
| 2210202 - Water | 1,595 |
| 2210203 - Telecommunications | 1,792 |
| 22105 - Travel and Transport | 131,822 |
| 2210502 - Maintenance and Repairs - Official Vehicles | 17,924 |
| 2210503 - Fuel and Lubricants - Official Vehicles | 24,027 |
| 2210505 - Running Cost - Official Vehicles | 17,924 |
| 2210511 - Local Travel Cost | 71,947 |
| 22107 - Training, Seminar and Conference Cost | 19,262 |
| 2210709 - Seminars/Conferences/Workshops - Dome | 19,262 |



2023 BUDGET VOLUME

Ministry: 019 - Ministry of Fisheries and Aquaculture Development
Department: 01954 - Fisheries Commission
Organisation: 0195407012 - Western North Regional Office
Government Function: 00000 - Unspecified Gov. Function
Location: 0000000 - Unspecified Location

| | |
|--|----------------|
| 0195407012 - Western North Regional Office | 399,100 |
| 11001 - Central GoG & CF | 179,062 |
| 170201 - 14.b Provide access for smll-scle artisnl fishrs to marine res & mkts | 15,000 |
| 01903 - Aquaculture Development | 15,000 |
| 01903002 - Aquaculture Training and Extension | 15,000 |
| No Aligned Project | 15,000 |
| 019002 - Promotion and development of aquaculture | 15,000 |
| 22105 - Travel and Transport | 15,000 |
| 2210511 - Local Travel Cost | 15,000 |
| Unspecified Policy | 164,062 |
| 01903 - Aquaculture Development | 164,062 |
| 01903002 - Aquaculture Training and Extension | 164,062 |
| No Aligned Project | 164,062 |
| Unspecified Operations | 164,062 |
| 2111001 - Established Post | 164,062 |
| 12200 - Non Tax Revenue (NTR) Sources Retained - IGF | 220,038 |
| 170201 - 14.b Provide access for smll-scle artisnl fishrs to marine res & mkts | 220,038 |
| 01903 - Aquaculture Development | 220,038 |
| 01903002 - Aquaculture Training and Extension | 220,038 |
| No Aligned Project | 220,038 |
| 019002 - Promotion and development of aquaculture | 220,038 |
| 22101 - Materials and Office Consumables | 42,510 |
| 2210101 - Printed Material and Stationery | 7,246 |
| 2210116 - Chemicals and Consumables | 35,263 |



2023 BUDGET VOLUME

Ministry: 019 - Ministry of Fisheries and Aquaculture Development

Department: 01954 - Fisheries Commission

Organisation: 0195407012 - Western North Regional Office

Government Function: 00000 - Unspecified Gov. Function

Location: 0000000 - Unspecified Location

| | |
|---|---------|
| 22102 - Utilities | 10,546 |
| 2210201 - Electricity charges | 4,521 |
| 2210202 - Water | 3,610 |
| 2210203 - Telecommunications | 2,415 |
| 22105 - Travel and Transport | 142,438 |
| 2210502 - Maintenance and Repairs - Official Vehicles | 24,155 |
| 2210503 - Fuel and Lubricants - Official Vehicles | 32,379 |
| 2210505 - Running Cost - Official Vehicles | 24,155 |
| 2210511 - Local Travel Cost | 61,749 |
| 22107 - Training, Seminar and Conference Cost | 24,544 |
| 2210709 - Seminars/Conferences/Workshops - Dome | 24,544 |



2023 BUDGET VOLUME

Ministry: 019 - Ministry of Fisheries and Aquaculture Development
Department: 01954 - Fisheries Commission
Organisation: 0195407013 - North East Regional Office
Government Function: 00000 - Unspecified Gov. Function
Location: 0000000 - UnSpecified Location

| | |
|--|----------------|
| 0195407013 - North East Regional Office | 364,594 |
| 11001 - Central GoG & CF | 201,356 |
| 170201 - 14.b Provide access for smll-scle artisnl fishrs to marine res & mkts | 15,000 |
| 01903 - Aquaculture Development | 15,000 |
| 01903002 - Aquaculture Training and Extension | 15,000 |
| No Aligned Project | 15,000 |
| 019002 - Promotion and development of aquaculture | 15,000 |
| 22105 - Travel and Transport | 15,000 |
| 2210511 - Local Travel Cost | 15,000 |
| Unspecified Policy | 186,356 |
| 01903 - Aquaculture Development | 186,356 |
| 01903002 - Aquaculture Training and Extension | 186,356 |
| No Aligned Project | 186,356 |
| Unspecified Operations | 186,356 |
| 2111001 - Established Post | 186,356 |
| 12200 - Non Tax Revenue (NTR) Sources Retained - IGF | 163,238 |
| 170201 - 14.b Provide access for smll-scle artisnl fishrs to marine res & mkts | 163,238 |
| 01903 - Aquaculture Development | 163,238 |
| 01903002 - Aquaculture Training and Extension | 163,238 |
| No Aligned Project | 163,238 |
| 019002 - Promotion and development of aquaculture | 163,238 |
| 22101 - Materials and Office Consumables | 5,377 |
| 2210101 - Printed Material and Stationery | 5,377 |
| 22102 - Utilities | 7,377 |



2023 BUDGET VOLUME

Ministry: 019 - Ministry of Fisheries and Aquaculture Development

Department: 01954 - Fisheries Commission

Organisation: 0195407013 - North East Regional Office

Government Function: 00000 - Unspecified Gov. Function

Location: 0000000 - Unspecified Location

| | |
|---|----------------|
| 2210201 - Electricity charges | 3,390 |
| 2210202 - Water | 2,195 |
| 2210203 - Telecommunications | 1,792 |
| 22105 - Travel and Transport | 131,822 |
| 2210502 - Maintenance and Repairs - Official Vehicles | 17,924 |
| 2210503 - Fuel and Lubricants - Official Vehicles | 24,027 |
| 2210504 - Car Rental/Leasing | 17,924 |
| 2210511 - Local Travel Cost | 71,947 |
| 22107 - Training, Seminar and Conference Cost | 18,662 |
| 2210709 - Seminars/Conferences/Workshops - Dome | 18,662 |



2023 BUDGET VOLUME

Ministry: 019 - Ministry of Fisheries and Aquaculture Development
Department: 01954 - Fisheries Commission
Organisation: 0195407014 - Savanah Regional Office
Government Function: 00000 - Unspecified Gov. Function
Location: 0000000 - UnSpecified Location

| | |
|---|----------------|
| 0195407014 - Savanah Regional Office | 400,879 |
| 11001 - Central GoG & CF | 237,641 |
| 170201 - 14.b Prvide access for smll-scle artisnl fishrs to marine res & mkts | 15,000 |
| 01903 - Aquaculture Development | 15,000 |
| 01903002 - Aquaculture Training and Extension | 15,000 |
| No Aligned Project | 15,000 |
| 019002 - Promotion and development of aquaculture | 15,000 |
| 22105 - Travel and Transport | 15,000 |
| 2210511 - Local Travel Cost | 15,000 |
| Unspecified Policy | 222,641 |
| 01903 - Aquaculture Development | 222,641 |
| 01903002 - Aquaculture Training and Extension | 222,641 |
| No Aligned Project | 222,641 |
| Unspecified Operations | 222,641 |
| 2111001 - Established Post | 222,641 |
| 12200 - Non Tax Revenue (NTR) Sources Retained - IGF | 163,238 |
| 170201 - 14.b Prvide access for smll-scle artisnl fishrs to marine res & mkts | 163,238 |
| 01903 - Aquaculture Development | 163,238 |
| 01903002 - Aquaculture Training and Extension | 163,238 |
| No Aligned Project | 163,238 |
| 019002 - Promotion and development of aquaculture | 163,238 |
| 22101 - Materials and Office Consumables | 5,377 |
| 2210101 - Printed Material and Stationery | 5,377 |
| 22102 - Utilities | 7,377 |



2023 BUDGET VOLUME

Ministry: 019 - Ministry of Fisheries and Aquaculture Development

Department: 01954 - Fisheries Commission

Organisation: 0195407014 - Savannah Regional Office

Government Function: 00000 - Unspecified Gov. Function

Location: 0000000 - Unspecified Location

| | |
|---|----------------|
| 2210201 - Electricity charges | 3,390 |
| 2210202 - Water | 2,195 |
| 2210203 - Telecommunications | 1,792 |
| 22105 - Travel and Transport | 131,822 |
| 2210502 - Maintenance and Repairs - Official Vehicles | 17,924 |
| 2210503 - Fuel and Lubricants - Official Vehicles | 24,027 |
| 2210505 - Running Cost - Official Vehicles | 17,924 |
| 2210511 - Local Travel Cost | 71,947 |
| 22107 - Training, Seminar and Conference Cost | 18,662 |
| 2210709 - Seminars/Conferences/Workshops - Dome | 18,662 |



2023 BUDGET VOLUME

Ministry: 019 - Ministry of Fisheries and Aquaculture Development
Department: 01954 - Fisheries Commission
Organisation: 0195407015 - Ahafo Regional Office
Government Function: 00000 - Unspecified Gov. Function
Location: 0000000 - Unspecified Location

| | |
|--|----------------|
| 0195407015 - Ahafo Regional Office | 345,743 |
| 11001 - Central GoG & CF | 182,505 |
| 170201 - 14.b Provide access for smll-scle artisnl fishrs to marine res & mkts | 15,000 |
| 01903 - Aquaculture Development | 15,000 |
| 01903002 - Aquaculture Training and Extension | 15,000 |
| No Aligned Project | 15,000 |
| 019002 - Promotion and development of aquaculture | 15,000 |
| 22105 - Travel and Transport | 15,000 |
| 2210511 - Local Travel Cost | 15,000 |
| Unspecified Policy | 167,505 |
| 01903 - Aquaculture Development | 167,505 |
| 01903002 - Aquaculture Training and Extension | 167,505 |
| No Aligned Project | 167,505 |
| Unspecified Operations | 167,505 |
| 2111001 - Established Post | 167,505 |
| 12200 - Non Tax Revenue (NTR) Sources Retained - IGF | 163,238 |
| 170201 - 14.b Provide access for smll-scle artisnl fishrs to marine res & mkts | 163,238 |
| 01903 - Aquaculture Development | 163,238 |
| 01903002 - Aquaculture Training and Extension | 163,238 |
| No Aligned Project | 163,238 |
| 019002 - Promotion and development of aquaculture | 163,238 |
| 22101 - Materials and Office Consumables | 5,377 |
| 2210101 - Printed Material and Stationery | 5,377 |
| 22102 - Utilities | 7,377 |



2023 BUDGET VOLUME

Ministry: 019 - Ministry of Fisheries and Aquaculture Development

Department: 01954 - Fisheries Commission

Organisation: 0195407015 - Ahafo Regional Office

Government Function: 00000 - Unspecified Gov. Function

Location: 0000000 - Unspecified Location

| | |
|---|----------------|
| 2210201 - Electricity charges | 3,390 |
| 2210202 - Water | 2,195 |
| 2210203 - Telecommunications | 1,792 |
| 22105 - Travel and Transport | 131,822 |
| 2210502 - Maintenance and Repairs - Official Vehicles | 17,924 |
| 2210503 - Fuel and Lubricants - Official Vehicles | 24,027 |
| 2210505 - Running Cost - Official Vehicles | 17,924 |
| 2210511 - Local Travel Cost | 71,947 |
| 22107 - Training, Seminar and Conference Cost | 18,662 |
| 2210709 - Seminars/Conferences/Workshops - Dome | 18,662 |



2023 BUDGET VOLUME

Ministry: 019 - Ministry of Fisheries and Aquaculture Development
Department: 01954 - Fisheries Commission
Organisation: 0195407016 - Bono East Regional Office
Government Function: 00000 - Unspecified Gov. Function
Location: 0000000 - Unspecified Location

| | |
|---|----------------|
| 0195407016 - Bono East Regional Office | 405,511 |
| 11001 - Central GoG & CF | 250,273 |
| 170201 - 14.b Prvide access for smll-scle artisnl fishrs to marine res & mkts | 15,000 |
| 01903 - Aquaculture Development | 15,000 |
| 01903002 - Aquaculture Training and Extension | 15,000 |
| No Aligned Project | 15,000 |
| 019002 - Promotion and development of aquaculture | 15,000 |
| 22105 - Travel and Transport | 15,000 |
| 2210511 - Local Travel Cost | 15,000 |
| Unspecified Policy | 235,273 |
| 01903 - Aquaculture Development | 235,273 |
| 01903002 - Aquaculture Training and Extension | 235,273 |
| No Aligned Project | 235,273 |
| Unspecified Operations | 235,273 |
| 2111001 - Established Post | 235,273 |
| 12200 - Non Tax Revenue (NTR) Sources Retained - IGF | 155,238 |
| 170201 - 14.b Prvide access for smll-scle artisnl fishrs to marine res & mkts | 155,238 |
| 01903 - Aquaculture Development | 155,238 |
| 01903002 - Aquaculture Training and Extension | 155,238 |
| No Aligned Project | 155,238 |
| 019002 - Promotion and development of aquaculture | 155,238 |
| 22101 - Materials and Office Consumables | 5,114 |
| 2210101 - Printed Material and Stationery | 5,114 |
| 22102 - Utilities | 7,114 |



2023 BUDGET VOLUME

Ministry: 019 - Ministry of Fisheries and Aquaculture Development

Department: 01954 - Fisheries Commission

Organisation: 0195407016 - Bono East Regional Office

Government Function: 00000 - Unspecified Gov. Function

Location: 0000000 - Unspecified Location

| | |
|---|----------------|
| 2210201 - Electricity charges | 3,273 |
| 2210202 - Water | 2,136 |
| 2210203 - Telecommunications | 1,705 |
| 22105 - Travel and Transport | 124,362 |
| 2210502 - Maintenance and Repairs - Official Vehicles | 16,046 |
| 2210503 - Fuel and Lubricants - Official Vehicles | 22,849 |
| 2210505 - Running Cost - Official Vehicles | 17,046 |
| 2210511 - Local Travel Cost | 68,421 |
| 22107 - Training, Seminar and Conference Cost | 18,649 |
| 2210709 - Seminars/Conferences/Workshops - Dome | 18,649 |



2023 BUDGET VOLUME

Ministry: 019 - Ministry of Fisheries and Aquaculture Development
Department: 01954 - Fisheries Commission
Organisation: 0195408001 - Kona Office
Government Function: 00000 - Unspecified Gov. Function
Location: 0000000 - Unspecified Location

| | |
|---|----------------|
| 0195408001 - Kona Office | 252,025 |
| 11001 - Central GoG & CF | 101,989 |
| 170201 - 14.b Prvide access for smll-scle artisnl fishrs to marine res & mkts | 10,000 |
| 01903 - Aquaculture Development | 10,000 |
| 01903001 - Fisheries Hatcheries Operations | 10,000 |
| No Aligned Project | 10,000 |
| 019002 - Promotion and development of aquaculture | 10,000 |
| 22105 - Travel and Transport | 10,000 |
| 2210511 - Local Travel Cost | 10,000 |
| Unspecified Policy | 91,988 |
| 01903 - Aquaculture Development | 91,988 |
| 01903001 - Fisheries Hatcheries Operations | 91,988 |
| No Aligned Project | 91,988 |
| Unspecified Operations | 91,988 |
| 2111001 - Established Post | 91,988 |
| 12200 - Non Tax Revenue (NTR) Sources Retained - IGF | 150,036 |
| 170201 - 14.b Prvide access for smll-scle artisnl fishrs to marine res & mkts | 150,036 |
| 01903 - Aquaculture Development | 150,036 |
| 01903001 - Fisheries Hatcheries Operations | 150,036 |
| No Aligned Project | 150,036 |
| 019002 - Promotion and development of aquaculture | 150,036 |
| 22101 - Materials and Office Consumables | 28,986 |
| 2210101 - Printed Material and Stationery | 4,941 |
| 2210112 - Uniform and Protective Clothing | 9,002 |



2023 BUDGET VOLUME

Ministry: 019 - Ministry of Fisheries and Aquaculture Development

Department: 01954 - Fisheries Commission

Organisation: 0195408001 - Kona Office

Government Function: 00000 - Unspecified Gov. Function

Location: 0000000 - Unspecified Location

| | |
|---|--------|
| 2210116 - Chemicals and Consumables | 15,043 |
| 22102 - Utilities | 7,442 |
| 2210201 - Electricity charges | 3,196 |
| 2210202 - Water | 2,598 |
| 2210203 - Telecommunications | 1,647 |
| 22105 - Travel and Transport | 95,622 |
| 2210502 - Maintenance and Repairs - Official Vehicles | 16,471 |
| 2210503 - Fuel and Lubricants - Official Vehicles | 22,078 |
| 2210505 - Running Cost - Official Vehicles | 16,471 |
| 2210511 - Local Travel Cost | 40,603 |
| 22107 - Training, Seminar and Conference Cost | 17,986 |
| 2210709 - Seminars/Conferences/Workshops - Dome | 17,986 |



2023 BUDGET VOLUME

Ministry: 019 - Ministry of Fisheries and Aquaculture Development
Department: 01954 - Fisheries Commission
Organisation: 0195408002 - Ashaiman Office
Government Function: 00000 - Unspecified Gov. Function
Location: 0000000 - Unspecified Location

| | |
|---|----------------|
| 0195408002 - Ashaiman Office | 455,915 |
| 11001 - Central GoG & CF | 281,877 |
| 170201 - 14.b Prvide access for smll-scle artisnl fishrs to marine res & mkts | 10,000 |
| 01903 - Aquaculture Development | 10,000 |
| 01903001 - Fisheries Hatcheries Operations | 10,000 |
| No Aligned Project | 10,000 |
| 019002 - Promotion and development of aquaculture | 10,000 |
| 22105 - Travel and Transport | 10,000 |
| 2210511 - Local Travel Cost | 10,000 |
| Unspecified Policy | 271,877 |
| 01903 - Aquaculture Development | 271,877 |
| 01903001 - Fisheries Hatcheries Operations | 271,877 |
| No Aligned Project | 271,877 |
| Unspecified Operations | 271,877 |
| 2111001 - Established Post | 271,877 |
| 12200 - Non Tax Revenue (NTR) Sources Retained - IGF | 174,038 |
| 170201 - 14.b Prvide access for smll-scle artisnl fishrs to marine res & mkts | 174,038 |
| 01903 - Aquaculture Development | 174,038 |
| 01903001 - Fisheries Hatcheries Operations | 174,038 |
| No Aligned Project | 174,038 |
| 019002 - Promotion and development of aquaculture | 174,038 |
| 22101 - Materials and Office Consumables | 33,623 |
| 2210101 - Printed Material and Stationery | 5,732 |
| 2210112 - Uniform and Protective Clothing | 10,442 |



2023 BUDGET VOLUME

Ministry: 019 - Ministry of Fisheries and Aquaculture Development

Department: 01954 - Fisheries Commission

Organisation: 0195408002 - Ashaiman Office

Government Function: 00000 - Unspecified Gov. Function

Location: 0000000 - Unspecified Location

| | |
|---|---------|
| 2210116 - Chemicals and Consumables | 17,449 |
| 22102 - Utilities | 9,472 |
| 2210201 - Electricity charges | 4,547 |
| 2210202 - Water | 3,014 |
| 2210203 - Telecommunications | 1,911 |
| 22105 - Travel and Transport | 110,920 |
| 2210502 - Maintenance and Repairs - Official Vehicles | 19,105 |
| 2210503 - Fuel and Lubricants - Official Vehicles | 25,610 |
| 2210505 - Running Cost - Official Vehicles | 19,105 |
| 2210511 - Local Travel Cost | 47,100 |
| 22107 - Training, Seminar and Conference Cost | 20,023 |
| 2210709 - Seminars/Conferences/Workshops - Dome | 20,023 |



2023 BUDGET VOLUME

Ministry: 019 - Ministry of Fisheries and Aquaculture Development
Department: 01954 - Fisheries Commission
Organisation: 0195408003 - Akosombo Office
Government Function: 00000 - Unspecified Gov. Function
Location: 0000000 - Unspecified Location

| | |
|--|----------------|
| 0195408003 - Akosombo Office | 316,180 |
| 11001 - Central GoG & CF | 197,142 |
| 170201 - 14.b Provide access for smll-scle artisnl fishrs to marine res & mkts | 10,000 |
| 01903 - Aquaculture Development | 10,000 |
| 01903002 - Aquaculture Training and Extension | 10,000 |
| No Aligned Project | 10,000 |
| 019002 - Promotion and development of aquaculture | 10,000 |
| 22105 - Travel and Transport | 10,000 |
| 2210511 - Local Travel Cost | 10,000 |
| Unspecified Policy | 187,142 |
| 01903 - Aquaculture Development | 187,142 |
| 01903002 - Aquaculture Training and Extension | 187,142 |
| No Aligned Project | 187,142 |
| Unspecified Operations | 187,142 |
| 2111001 - Established Post | 102,662 |
| 21112 - Other Allowances | 84,480 |
| 2111213 - Watchman Allowance | 4,584 |
| 2111227 - Clothing Allowance | 3,744 |
| 2111233 - Entertainment Allowance | 3,744 |
| 2111234 - Fuel Allowance | 47,952 |
| 2111236 - Housing Subsidy/Allowance | 12,264 |
| 2111245 - Domestic Servants Allowance | 7,872 |
| 2111247 - Utility Allowance | 4,320 |
| 12200 - Non Tax Revenue (NTR) Sources Retained - IGF | 119,038 |



2023 BUDGET VOLUME

Ministry: 019 - Ministry of Fisheries and Aquaculture Development
Department: 01954 - Fisheries Commission
Organisation: 0195408003 - Akosombo Office
Government Function: 00000 - Unspecified Gov. Function
Location: 0000000 - Unspecified Location

| | |
|---|----------------|
| 170201 - 14.b Provide access for smll-scle artisnl fishrs to marine res & mkts | 119,038 |
| 01903 - Aquaculture Development | 119,038 |
| 01903002 - Aquaculture Training and Extension | 119,038 |
| <i>No Aligned Project</i> | 119,038 |
| <i>019002 - Promotion and development of aquaculture</i> | 119,038 |
| 22101 - Materials and Office Consumables | 3,921 |
| 2210101 - Printed Material and Stationery | 3,921 |
| 22102 - Utilities | 7,250 |
| 2210201 - Electricity charges | 3,743 |
| 2210202 - Water | 2,200 |
| 2210203 - Telecommunications | 1,307 |
| 22105 - Travel and Transport | 94,800 |
| 2210502 - Maintenance and Repairs - Official Vehicles | 13,071 |
| 2210503 - Fuel and Lubricants - Official Vehicles | 17,521 |
| 2210505 - Running Cost - Official Vehicles | 12,071 |
| 2210511 - Local Travel Cost | 52,137 |
| 22107 - Training, Seminar and Conference Cost | 13,067 |
| 2210709 - Seminars/Conferences/Workshops - Dome | 13,067 |



2023 BUDGET VOLUME

Ministry: 019 - Ministry of Fisheries and Aquaculture Development
Department: 01954 - Fisheries Commission
Organisation: 0195408004 - Vea Office
Government Function: 00000 - Unspecified Gov. Function
Location: 0000000 - Unspecified Location

| | |
|---|----------------|
| 0195408004 - Vea Office | 141,238 |
| 11001 - Central GoG & CF | 10,000 |
| 170201 - 14.b Prvide access for smll-scle artisnl fishrs to marine res & mkts | 10,000 |
| 01903 - Aquaculture Development | 10,000 |
| 01903001 - Fisheries Hatcheries Operations | 10,000 |
| No Aligned Project | 10,000 |
| 019002 - Promotion and development of aquaculture | 10,000 |
| 22105 - Travel and Transport | 10,000 |
| 2210511 - Local Travel Cost | 10,000 |
| 12200 - Non Tax Revenue (NTR) Sources Retained - IGF | 131,238 |
| 170201 - 14.b Prvide access for smll-scle artisnl fishrs to marine res & mkts | 131,238 |
| 01903 - Aquaculture Development | 131,238 |
| 01903001 - Fisheries Hatcheries Operations | 131,238 |
| No Aligned Project | 131,238 |
| 019002 - Promotion and development of aquaculture | 131,238 |
| 22101 - Materials and Office Consumables | 25,364 |
| 2210101 - Printed Material and Stationery | 4,332 |
| 2210112 - Uniform and Protective Clothing | 7,874 |
| 2210116 - Chemicals and Consumables | 13,158 |
| 22102 - Utilities | 7,134 |
| 2210201 - Electricity charges | 3,421 |
| 2210202 - Water | 2,273 |
| 2210203 - Telecommunications | 1,441 |
| 22105 - Travel and Transport | 83,132 |



2023 BUDGET VOLUME

Ministry: 019 - Ministry of Fisheries and Aquaculture Development

Department: 01954 - Fisheries Commission

Organisation: 0195408004 - Ve'a Office

Government Function: 00000 - Unspecified Gov. Function

Location: 0000000 - Unspecified Location

| | |
|---|---------------|
| 2210502 - Maintenance and Repairs - Official Vehicles | 14,407 |
| 2210503 - Fuel and Lubricants - Official Vehicles | 19,312 |
| 2210505 - Running Cost - Official Vehicles | 14,407 |
| 2210511 - Local Travel Cost | 35,007 |
| 22107 - Training, Seminar and Conference Cost | 15,607 |
| 2210709 - Seminars/Conferences/Workshops - Dome | 15,607 |