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2023 BUDGET VOLUME

Ministry: 017 - Ministry of Environment Science, Technology and Innovation

Department: 01701 - Headquarters

Organisation: 0170101001 - Admin Office

Government Function: 70111 - Executive and Legislative Organs

Location: 0304304 - Osu Klotey

0170101001 - Admin Office	5,167,226
11001 - Central GoG & CF	5,167,226
140203 - 17.7 Prom. dev. of environmental sound techn.	917,243
01701 - Management And Administration	917,243
01701001 - General Administration	817,794
No Aligned Project	817,794
085101 - Internal management of the organisation	817,794
22101 - Materials and Office Consumables	13,814
2210101 - Printed Material and Stationery	4,000
2210102 - Office Facilities, Supplies and Accessories	3,200
2210103 - Refreshment Items	3,200
2210104 - Medical Supplies	214
2210111 - Other Office Materials and Consumables	3,200
22102 - Utilities	76,600
2210201 - Electricity charges	30,000
2210202 - Water	4,800
2210203 - Telecommunications	1,200
2210204 - Postal Charges	2,400
2210205 - Sanitation Charges	7,200
2210206 - Armed Guard and Security	30,000
2210207 - Fire Fighting Accessories	1,000
22103 - General Cleaning	73,680
2210301 - Cleaning Materials	1,680
2210302 - Contract Cleaning Service Charges	72,000
22105 - Travel and Transport	124,000
2210502 - Maintenance and Repairs - Official Vehicles	20,000



2023 BUDGET VOLUME

Ministry: 017 - Ministry of Environment Science, Technology and Innovation

Department: 01701 - Headquarters

Organisation: 0170101001 - Admin Office

Government Function: 70111 - Executive and Legislative Organs

Location: 0304304 - Osu Klotey

2210503 - Fuel and Lubricants - Official Vehicles	40,000
2210505 - Running Cost - Official Vehicles	60,000
2210511 - Local Travel Cost	4,000
22106 - Repairs and Maintenance	67,000
2210604 - Maintenance of Furniture and Fixtures	48,000
2210605 - Maintenance of Machinery and Plant	600
2210606 - Maintenance of General Equipment	4,000
2210623 - Maintenance of Office Equipment	14,400
22107 - Training, Seminar and Conference Cost	35,200
2210702 - Seminars/Conferences/Workshops/Meetings Expenses -Foreign	15,000
2210707 - Recruitment Expenses	2,200
2210708 - Refreshments	18,000
22113 - Insurance Premium	7,500
2211304 - Insurance of Vehicles	7,500
31121 - Transport equipment	420,000
3112101 - Motor Vehicle	420,000
01701002 - Finance	99,449
<i>No Aligned Project</i>	99,449
<i>085501 - Internal Audit Operations</i>	49,724
22107 - Training, Seminar and Conference Cost	49,724
2210702 - Seminars/Conferences/Workshops/Meetings Expenses -Foreign	49,724
<i>085901 - Treasury and Accounting Activities</i>	49,724
22107 - Training, Seminar and Conference Cost	49,724
2210709 - Seminars/Conferences/Workshops - Domestic	49,724
Unspecified Policy	4,249,983
01701 - Management And Administration	4,249,983



2023 BUDGET VOLUME

Ministry: 017 - Ministry of Environment Science, Technology and Innovation

Department: 01701 - Headquarters

Organisation: 0170101001 - Admin Office

Government Function: 70111 - Executive and Legislative Organs

Location: 0304304 - Osu Klotey

01701001 - General Administration	4,249,983
<i>No Aligned Project</i>	4,249,983
<i>Unspecified Operations</i>	4,249,983
2111001 - Established Post	3,389,602
21112 - Other Allowances	860,381
2111213 - Watchman Allowance	44,923
2111223 - Basic PE Related Allowances	200,000
2111227 - Clothing Allowance	36,691
2111229 - Acting Allowance	50,000
2111233 - Entertainment Allowance	36,691
2111234 - Fuel Allowance	223,635
2111236 - Housing Subsidy/Allowance	148,958
2111245 - Domestic Servants Allowance	77,146
2111247 - Utility Allowance	42,336



2023 BUDGET VOLUME

Ministry: 017 - Ministry of Environment Science, Technology and Innovation

Department: 01701 - Headquarters

Organisation: 0170102001 - Science and Technology Office

Government Function: 70140 - Basic Research

Location: 0304304 - Osu Klotey

0170102001 - Science and Technology Office	940,393
11001 - Central GoG & CF	940,393
140203 - 17.7 Prom. dev. of environmental sound techn.	940,393
01701 - Management And Administration	940,393
01701001 - General Administration	940,393
<i>No Aligned Project</i>	940,393
<i>017001 - Development and promotion of the application of science and technology</i>	940,393
22101 - Materials and Office Consumables	435,000
2210111 - Other Office Materials and Consumables	435,000
22107 - Training, Seminar and Conference Cost	109,393
2210702 - Seminars/Conferences/Workshops/Meetings Expenses -Foreig	109,393
31112 - Non-Residential Buildings	396,000
3111204 - Office Buildings	396,000



2023 BUDGET VOLUME

Ministry: 017 - Ministry of Environment Science, Technology and Innovation
Department: 01701 - Headquarters
Organisation: 0170103001 - PPME Office
Government Function: 70560 - Environmental Protection N.E.C
Location: 0304304 - Osu Klotey

0170103001 - PPME Office	8,129,283
11001 - Central GoG & CF	129,283
210101 - Reduce environmental pollution	129,283
01701 - Management And Administration	129,283
01701004 - Policy, Planning, Budgeting, Monitoring and Evaluation	129,283
No Aligned Project	129,283
085301 - Budget Preparation	88,692
22107 - Training, Seminar and Conference Cost	88,692
2210709 - Seminars/Conferences/Workshops - Dome	88,692
085601 - Planning and Policy Formulation	20,296
22107 - Training, Seminar and Conference Cost	20,296
2210709 - Seminars/Conferences/Workshops - Dome	20,296
085701 - Management and Monitoring Policies, Programmes and Project	20,296
22107 - Training, Seminar and Conference Cost	20,296
2210709 - Seminars/Conferences/Workshops - Dome	20,296
13012 - Consolidated-KREDITANSTALT FUR WIEDERAUFBAU (KfW)-KfW	6,000,000
140203 - 17.7 Prom. dev. of environmental sound techn.	6,000,000
01701 - Management And Administration	6,000,000
01701004 - Policy, Planning, Budgeting, Monitoring and Evaluation	6,000,000
No Aligned Project	6,000,000
017003 - Assessment and Disposal of Hazardous Materials	6,000,000
31112 - Non-Residential Buildings	6,000,000
3111255 - WIP - Office Buildings	6,000,000
13525 - United Nations Industrial Development Organisation (Unido)	2,000,000



2023 BUDGET VOLUME

Ministry: 017 - Ministry of Environment Science, Technology and Innovation

Department: 01701 - Headquarters

Organisation: 0170103001 - PPME Office

Government Function: 70560 - Environmental Protection N.E.C

Location: 0304304 - Osu Klotey

210101 - Reduce environmental pollution	2,000,000
01701 - Management And Administration	2,000,000
01701004 - Policy, Planning, Budgeting, Monitoring and Evaluation	2,000,000
<i>No Aligned Project</i>	2,000,000
<i>017005 - Sanitation and waste management activities</i>	2,000,000
31122 - Other machinery and equipment	2,000,000
3112204 - Networking and ICT Equipments	400,000
3112206 - Plant and Machinery	250,000
3112208 - Computers and Accessories	300,000
3112211 - Office Equipment	650,000
3112214 - Electrical Equipment	400,000



2023 BUDGET VOLUME

Ministry: 017 - Ministry of Environment Science, Technology and Innovation
Department: 01701 - Headquarters
Organisation: 0170104001 - RSIM Office
Government Function: 70750 - R & D Health
Location: 0304304 - Osu Klotey

0170104001 - RSIM Office	79,559
11001 - Central GoG & CF	79,559
140203 - 17.7 Prom. dev. of environmental sound techn.	39,779
01701 - Management And Administration	39,779
01701005 - Statistics; Research; Information and Public Relations	39,779
No Aligned Project	39,779
085802 - Development and Management of Database	39,779
22107 - Training, Seminar and Conference Cost	39,779
2210709 - Seminars/Conferences/Workshops - Dome	39,779
210101 - Reduce environmental pollution	39,779
01701 - Management And Administration	39,779
01701005 - Statistics; Research; Information and Public Relations	39,779
No Aligned Project	39,779
086203 - Information, Education and Communication	39,779
22107 - Training, Seminar and Conference Cost	39,779
2210709 - Seminars/Conferences/Workshops - Dome	39,779



2023 BUDGET VOLUME

Ministry: 017 - Ministry of Environment Science, Technology and Innovation

Department: 01701 - Headquarters

Organisation: 0170105001 - Human Resource Office

Government Function: 70113 - External affairs

Location: 0304304 - Osu Klotey

0170105001 - Human Resource Office	99,449
11001 - Central GoG & CF	99,449
140203 - 17.7 Prom. dev. of environmental sound techn.	99,449
01701 - Management And Administration	99,449
01701003 - Human Resource	99,449
No Aligned Project	99,449
085203 - Scheme of Service	49,724
22107 - Training, Seminar and Conference Cost	49,724
2210709 - Seminars/Conferences/Workshops - Dome	49,724
085205 - Personnel and Staff Management	49,724
22107 - Training, Seminar and Conference Cost	49,724
2210709 - Seminars/Conferences/Workshops - Dome	49,724



2023 BUDGET VOLUME

Ministry: 017 - Ministry of Environment Science, Technology and Innovation

Department: 01701 - Headquarters

Organisation: 0170106001 - Environment Office

Government Function: 70560 - Environmental Protection N.E.C

Location: 0304304 - Osu Klotey

0170106001 - Environment Office	79,559
11001 - Central GoG & CF	79,559
140203 - 17.7 Prom. dev. of environmental sound techn.	79,559
01701 - Management And Administration	79,559
01701001 - General Administration	79,559
No Aligned Project	79,559
086801 - Environmental policy integration and management	79,559
22107 - Training, Seminar and Conference Cost	79,559
2210709 - Seminars/Conferences/Workshops - Dome	79,559



2023 BUDGET VOLUME

Ministry: 017 - Ministry of Environment Science, Technology and Innovation

Department: 01702 - Environmental Protection Agency

Organisation: 0170201001 - Gen. Admin Office

Government Function: 70560 - Environmental Protection N.E.C

Location: 0304304 - Osu Klotey

0170201001 - Gen. Admin Office	244,350,827
12200 - Non Tax Revenue (NTR) Sources Retained - IGF	244,350,827
140203 - 17.7 Prom. dev. of environmental sound techn.	146,610,496
01703 - Environmental Protection And Management	146,610,496
01703001 - Environmental Compliance And Enforcement	146,610,496
No Aligned Project	146,610,496
017002 - Environmental protection and Education	146,610,496
22101 - Materials and Office Consumables	3,654,912
2210101 - Printed Material and Stationery	1,100,000
2210102 - Office Facilities, Supplies and Accessories	440,000
2210103 - Refreshment Items	285,743
2210111 - Other Office Materials and Consumables	220,000
2210112 - Uniform and Protective Clothing	220,000
2210116 - Chemicals and Consumables	729,170
2210118 - Sports, Recreational and Cultural Materials	440,000
2210121 - Clothing and Uniform	220,000
22102 - Utilities	3,740,000
2210201 - Electricity charges	660,000
2210202 - Water	660,000
2210203 - Telecommunications	550,000
2210204 - Postal Charges	330,000
2210205 - Sanitation Charges	330,000
2210206 - Armed Guard and Security	990,000
2210207 - Fire Fighting Accessories	220,000
22103 - General Cleaning	880,000
2210301 - Cleaning Materials	110,000



2023 BUDGET VOLUME

Ministry: 017 - Ministry of Environment Science, Technology and Innovation

Department: 01702 - Environmental Protection Agency

Organisation: 0170201001 - Gen. Admin Office

Government Function: 70560 - Environmental Protection N.E.C

Location: 0304304 - Osu Klotey

2210302 - Contract Cleaning Service Charges	770,000
22104 - Rentals/Lease	374,000
2210401 - Office Accommodations	154,000
2210402 - Residential Accommodations	220,000
22105 - Travel and Transport	22,360,694
2210502 - Maintenance and Repairs - Official Vehicles	2,090,000
2210503 - Fuel and Lubricants - Official Vehicles	1,751,694
2210505 - Running Cost - Official Vehicles	660,000
2210509 - Other Travel and Transportation	330,000
2210510 - Other Night Allowances	1,650,000
2210511 - Local Travel Cost	770,000
2210512 - Mileage Allowance	220,000
2210513 - Local Hotel Accommodation	5,225,000
2210514 - Foreign Travel- Per Diem	4,320,000
2210515 - Foreign Travel Cost and Expenses	5,300,000
2210516 - Toll Charges and Tickets	44,000
22106 - Repairs and Maintenance	1,969,000
2210602 - Repairs of Residential Buildings	330,000
2210603 - Repairs of Office Buildings	440,000
2210604 - Maintenance of Furniture and Fixtures	275,000
2210605 - Maintenance of Machinery and Plant	440,000
2210622 - Maintenance of Computer Software	264,000
2210623 - Maintenance of Office Equipment	220,000
22107 - Training, Seminar and Conference Cost	47,105,212
2210701 - Training Materials	220,000
2210702 - Seminars/Conferences/Workshops/Meetings Expenses -Foreign	13,257,376



2023 BUDGET VOLUME

Ministry: 017 - Ministry of Environment Science, Technology and Innovation

Department: 01702 - Environmental Protection Agency

Organisation: 0170201001 - Gen. Admin Office

Government Function: 70560 - Environmental Protection N.E.C

Location: 0304304 - Osu Klotey

2210706 - Library and Subscription	880,000
2210707 - Recruitment Expenses	880,000
2210708 - Refreshments	880,000
2210709 - Seminars/Conferences/Workshops - Domestic	14,437,836
2210710 - Staff Development	2,200,000
2210711 - Public Education and Sensitization	14,350,000
22108 - Consultancy Expenses	2,938,390
2210801 - Local Consultants Fees (Companies)	1,100,000
2210802 - External Consultants Fees	1,178,390
2210804 - Contract appointments	660,000
22109 - Special Services	2,760,000
2210901 - Service of the State Protocol	220,000
2210902 - Official Celebrations	2,100,000
2210910 - Trade Promotion / Publicity	440,000
22111 - Other Charges and Fees	500,000
2211101 - Bank Charges	220,000
2211103 - Audit Fees	280,000
22112 - Emergency Services	17,141,663
2211201 - Field Operations	17,141,663
22113 - Insurance Premium	1,870,000
2211301 - Insurance of Residential Accommodation	330,000
2211302 - Insurance of Office Accommodation	660,000
2211304 - Insurance of Vehicles	880,000
27311 - Employer Social Benefits in Cash	3,960,000
2731102 - Staff Welfare Expenses	550,000
2731103 - Refund of Medical Expenses	3,410,000



2023 BUDGET VOLUME

Ministry: 017 - Ministry of Environment Science, Technology and Innovation

Department: 01702 - Environmental Protection Agency

Organisation: 0170201001 - Gen. Admin Office

Government Function: 70560 - Environmental Protection N.E.C

Location: 0304304 - Osu Klotey

2821 - Current (Miscellaneous Other Expense) - General Expenses	704,000
2821002 - Professional Fees	330,000
2821007 - Court Expenses	154,000
2821009 - Donations	220,000
31111 - Residential Buildings	4,392,624
3111153 - WIP - Bungalows/Flat	4,392,624
31112 - Non-Residential Buildings	6,200,000
3111204 - Office Buildings	6,200,000
31121 - Transport equipment	18,800,000
3112101 - Motor Vehicle	18,800,000
31122 - Other machinery and equipment	5,060,000
3112208 - Computers and Accessories	3,300,000
3112211 - Office Equipment	1,100,000
3112212 - Air Condition	660,000
31131 - Infrastructure Assets	2,200,000
3113108 - Furniture and Fittings	2,200,000
Unspecified Policy	97,740,331
01703 - Environmental Protection And Management	97,740,331
01703002 - Environmental Education Information And Communication	97,740,331
<i>No Aligned Project</i>	97,740,331
<i>Unspecified Operations</i>	97,740,331
2111001 - Established Post	60,393,199
21111 - Non Established Post	9,430,056
2111103 - Probation	9,430,056
21112 - Other Allowances	10,368,646
2111202 - Bicycle Maintenance Allowance	66,000



2023 BUDGET VOLUME

Ministry: 017 - Ministry of Environment Science, Technology and Innovation

Department: 01702 - Environmental Protection Agency

Organisation: 0170201001 - Gen. Admin Office

Government Function: 70560 - Environmental Protection N.E.C

Location: 0304304 - Osu Klotey

2111223 - Basic PE Related Allowances	4,802,646
2111225 - Boards /Committees Allowance	2,640,000
2111229 - Acting Allowance	110,000
2111236 - Housing Subsidy/Allowance	1,320,000
2111238 - Overtime Allowance	440,000
2111243 - Transfer Grants	990,000
2121 - Actual Social Contributions (National Pension Contribution)	17,548,430
2121001 - 13 Percent SSF Contribution	9,359,112
2121003 - Pension	7,199,317
2121004 - End of Service Benefit (ESB/Ex-Gratia)	990,000



2023 BUDGET VOLUME

Ministry: 017 - Ministry of Environment Science, Technology and Innovation

Department: 01705 - Office of the E-waste Fund Administrator

Organisation: 0170501001 - Admin Office

Government Function: 00000 - Unspecified Gov. Function

Location: 0000000 - Unspecified Location

0170501001 - Admin Office	790,361
11001 - Central GoG & CF	790,361
140203 - 17.7 Prom. dev. of environmental sound techn.	134,390
01703 - Environmental Protection And Management	134,390
01703001 - Environmental Compliance And Enforcement	134,390
No Aligned Project	134,390
085101 - Internal management of the organisation	134,390
22101 - Materials and Office Consumables	11,500
2210101 - Printed Material and Stationery	3,500
2210102 - Office Facilities, Supplies and Accessorie	8,000
22102 - Utilities	33,290
2210201 - Electricity charges	12,000
2210202 - Water	890
2210203 - Telecommunications	1,800
2210206 - Armed Guard and Security	18,600
22105 - Travel and Transport	36,000
2210502 - Maintenance and Repairs - Official Vehic	14,000
2210503 - Fuel and Lubricants - Official Vehicles	22,000
22113 - Insurance Premium	53,600
2211304 - Insurance of Vehicles	53,600
Unspecified Policy	655,971
01703 - Environmental Protection And Management	655,971
01703001 - Environmental Compliance And Enforcement	655,971
No Aligned Project	655,971



2023 BUDGET VOLUME

Ministry: 017 - Ministry of Environment Science, Technology and Innovation

Department: 01705 - Office of the E-waste Fund Administrator

Organisation: 0170501001 - Admin Office

Government Function: 00000 - Unspecified Gov. Function

Location: 0000000 - UnSpecified Location

<i>Unspecified Operations</i>	655,971
21111 - Non Established Post	655,971
2111104 - Recruitment	655,971



2023 BUDGET VOLUME

Ministry: 017 - Ministry of Environment Science, Technology and Innovation
Department: 01704 - Ghana Atomic Energy Commission (G.A.E.C)
Organisation: 0170401001 - Admin Office
Government Function: 70610 - Housing and Development
Location: 0304304 - Osu Klotey

0170401001 - Admin Office	44,697,904
11001 - Central GoG & CF	29,797,842
210101 - Reduce environmental pollution	582,926
01702 - Research And Development	582,926
01702002 - Nuclear Science And Space Science Technology	582,926
No Aligned Project	582,926
017007 - Development and promotion of nuclear research and technology	582,926
22102 - Utilities	228,463
2210201 - Electricity charges	228,463
22105 - Travel and Transport	228,463
2210503 - Fuel and Lubricants - Official Vehicles	228,463
31122 - Other machinery and equipment	126,000
3112211 - Office Equipment	126,000
Unspecified Policy	29,214,916
01702 - Research And Development	29,214,916
01702002 - Nuclear Science And Space Science Technology	29,214,916
No Aligned Project	29,214,916
Unspecified Operations	29,214,916
2111001 - Established Post	12,790,429
21112 - Other Allowances	16,424,488
2111201 - Motorbike Allowance	354
2111203 - Car Maintenance Allowance	392,295
2111216 - Rotational Head of Department Allowance	439,233
2111222 - Watchman Extra Days Allowance	325,143
2111223 - Basic PE Related Allowances	3,199,722
2111227 - Clothing Allowance	19,372



2023 BUDGET VOLUME

Ministry: 017 - Ministry of Environment Science, Technology and Innovation

Department: 01704 - Ghana Atomic Energy Commission (G.A.E.C)

Organisation: 0170401001 - Admin Office

Government Function: 70610 - Housing and Development

Location: 0304304 - Osu Klotey

2111229 - Acting Allowance	92,478
2111233 - Entertainment Allowance	354,078
2111234 - Fuel Allowance	2,983,872
2111235 - Guide Allowance	31,507
2111237 - Risk Allowance	3,399,221
2111239 - Tools Allowance	24,773
2111242 - Travel Allowance	337,946
2111245 - Domestic Servants Allowance	289,587
2111247 - Utility Allowance	305,874
2111249 - Responsibility Allowance	721,183
2111255 - Market Premium	2,433,589
2111361 - Research Allowance	1,074,262
12200 - Non Tax Revenue (NTR) Sources Retained - IGF	14,900,061
210101 - Reduce environmental pollution	14,900,061
01702 - Research And Development	14,900,061
01702002 - Nuclear Science And Space Science Technology	14,900,061
<i>No Aligned Project</i>	14,900,061
<i>017007 - Development and promotion of nuclear research and technology</i>	14,900,061
22101 - Materials and Office Consumables	3,442,389
2210101 - Printed Material and Stationery	366,533
2210102 - Office Facilities, Supplies and Accessories	614,047
2210103 - Refreshment Items	77,434
2210105 - Drugs	977,490
2210107 - Electrical Accessories	33,923
2210108 - Construction Material	321,447
2210109 - Spare Parts	9,500



2023 BUDGET VOLUME

Ministry: 017 - Ministry of Environment Science, Technology and Innovation

Department: 01704 - Ghana Atomic Energy Commission (G.A.E.C)

Organisation: 0170401001 - Admin Office

Government Function: 70610 - Housing and Development

Location: 0304304 - Osu Klotey

2210111 - Other Office Materials and Consumables	491,907
2210112 - Uniform and Protective Clothing	115,000
2210113 - Feeding Cost	17,079
2210116 - Chemicals and Consumables	380,000
2210119 - Household Items	30,000
2210120 - Purchase of Petty Tools/Implements	8,030
22102 - Utilities	1,074,389
2210201 - Electricity charges	847,140
2210202 - Water	26,000
2210203 - Telecommunications	71,884
2210204 - Postal Charges	1,425
2210205 - Sanitation Charges	34,440
2210207 - Fire Fighting Accessories	9,500
2210208 - Gas and Heating	84,000
22103 - General Cleaning	282,893
2210301 - Cleaning Materials	162,593
2210302 - Contract Cleaning Service Charges	120,300
22105 - Travel and Transport	1,225,095
2210502 - Maintenance and Repairs - Official Vehicles	125,015
2210503 - Fuel and Lubricants - Official Vehicles	490,542
2210505 - Running Cost - Official Vehicles	70,931
2210510 - Other Night Allowances	2,000
2210511 - Local Travel Cost	153,939
2210514 - Foreign Travel- Per Diem	325,000
2210515 - Foreign Travel Cost and Expenses	56,667
2210516 - Toll Charges and Tickets	1,000



2023 BUDGET VOLUME

Ministry: 017 - Ministry of Environment Science, Technology and Innovation

Department: 01704 - Ghana Atomic Energy Commission (G.A.E.C)

Organisation: 0170401001 - Admin Office

Government Function: 70610 - Housing and Development

Location: 0304304 - Osu Klotey

22106 - Repairs and Maintenance	707,745
2210601 - Roads, Driveways and Grounds	44,265
2210602 - Repairs of Residential Buildings	131,462
2210603 - Repairs of Office Buildings	259,399
2210604 - Maintenance of Furniture and Fixtures	50,234
2210605 - Maintenance of Machinery and Plant	129,996
2210606 - Maintenance of General Equipment	30,275
2210615 - Recreational Parks	5,000
2210622 - Maintenance of Computer Software	37,114
2210623 - Maintenance of Office Equipment	20,000
22107 - Training, Seminar and Conference Cost	549,787
2210701 - Training Materials	49,900
2210702 - Seminars/Conferences/Workshops/Meetings Expenses -Foreign	367,023
2210706 - Library and Subscription	12,260
2210708 - Refreshments	14,267
2210710 - Staff Development	59,000
2210711 - Public Education and Sensitization	47,337
22108 - Consultancy Expenses	494,295
2210801 - Local Consultants Fees (Companies)	5,000
2210803 - Other Consultancy Expenses	489,295
22109 - Special Services	885,895
2210902 - Official Celebrations	13,987
2210909 - Operational Enhancement Expenses	847,256
2210910 - Trade Promotion / Publicity	24,652
22111 - Other Charges and Fees	86,579
2211101 - Bank Charges	29,285



2023 BUDGET VOLUME

Ministry: 017 - Ministry of Environment Science, Technology and Innovation

Department: 01704 - Ghana Atomic Energy Commission (G.A.E.C)

Organisation: 0170401001 - Admin Office

Government Function: 70610 - Housing and Development

Location: 0304304 - Osu Klotey

2211103 - Audit Fees	57,294
22113 - Insurance Premium	53,360
2211303 - Insurance of Property, Plant and Equipment	30,000
2211304 - Insurance of Vehicles	23,360
27311 - Employer Social Benefits in Cash	302,812
2731101 - Workman Compensation	1,000
2731102 - Staff Welfare Expenses	205,000
2731103 - Refund of Medical Expenses	96,813
2821 - Current (Miscellaneous Other Expense) - General Expenses	1,035,459
2821008 - Awards and Rewards	77,175
2821009 - Donations	35,999
2821010 - Contributions	922,285
31112 - Non-Residential Buildings	943,687
3111204 - Office Buildings	943,687
31121 - Transport equipment	140,000
3112101 - Motor Vehicle	140,000
31122 - Other machinery and equipment	2,422,791
3112204 - Networking and ICT Equipments	63,000
3112206 - Plant and Machinery	1,674,291
3112208 - Computers and Accessories	74,000
3112211 - Office Equipment	501,130
3112212 - Air Condition	65,000
3112213 - Communication equipment	5,370
3112214 - Electrical Equipment	25,000
3112216 - Security Equipment	15,000
31131 - Infrastructure Assets	1,252,885



2023 BUDGET VOLUME

Ministry: 017 - Ministry of Environment Science, Technology and Innovation

Department: 01704 - Ghana Atomic Energy Commission (G.A.E.C)

Organisation: 0170401001 - Admin Office

Government Function: 70610 - Housing and Development

Location: 0304304 - Osu Klotey

3113101 - Electrical Networks	20,000
3113103 - Landscaping and Gardening	15,000
3113108 - Furniture and Fittings	1,157,885
3113110 - Water Systems	40,000
3113153 - WIP - Landscaping And Gardening	20,000



2023 BUDGET VOLUME

Ministry: 017 - Ministry of Environment Science, Technology and Innovation

Department: 01704 - Ghana Atomic Energy Commission (G.A.E.C)

Organisation: 0170402001 - N.N.R.I. Office

Government Function: 70433 - Nuclear fuels

Location: 0304304 - Osu Klotey

0170402001 - N.N.R.I. Office	14,898,150
11001 - Central GoG & CF	14,240,870
Unspecified Policy	14,240,870
01702 - Research And Development	14,240,870
01702002 - Nuclear Science And Space Science Technology	14,240,870
<i>No Aligned Project</i>	14,240,870
<i>Unspecified Operations</i>	14,240,870
2111001 - Established Post	5,406,750
21112 - Other Allowances	8,834,120
2111203 - Car Maintenance Allowance	223,884
2111216 - Rotational Head of Department Allowance	268,035
2111222 - Watchman Extra Days Allowance	24,953
2111223 - Basic PE Related Allowances	1,345,376
2111229 - Acting Allowance	83,644
2111233 - Entertainment Allowance	118,741
2111234 - Fuel Allowance	1,355,260
2111235 - Guide Allowance	318
2111237 - Risk Allowance	1,361,134
2111242 - Travel Allowance	5,905
2111245 - Domestic Servants Allowance	38,906
2111247 - Utility Allowance	90,370
2111249 - Responsibility Allowance	57,198
2111255 - Market Premium	2,794,019
2111361 - Research Allowance	1,066,377



2023 BUDGET VOLUME

Ministry: 017 - Ministry of Environment Science, Technology and Innovation

Department: 01704 - Ghana Atomic Energy Commission (G.A.E.C)

Organisation: 0170402001 - N.N.R.I. Office

Government Function: 70433 - Nuclear fuels

Location: 0304304 - Osu Klotey

12200 - Non Tax Revenue (NTR) Sources Retained - IGF	508,966
210101 - Reduce environmental pollution	508,966
01702 - Research And Development	508,966
01702002 - Nuclear Science And Space Science Technology	508,966
<i>No Aligned Project</i>	508,966
<i>017007 - Development and promotion of nuclear research and technology</i>	508,966
22101 - Materials and Office Consumables	32,920
2210102 - Office Facilities, Supplies and Accessories	32,920
22102 - Utilities	107,750
2210201 - Electricity charges	90,000
2210203 - Telecommunications	11,450
2210205 - Sanitation Charges	4,300
2210208 - Gas and Heating	2,000
22105 - Travel and Transport	78,984
2210502 - Maintenance and Repairs - Official Vehicles	15,032
2210505 - Running Cost - Official Vehicles	63,952
22106 - Repairs and Maintenance	19,001
2210623 - Maintenance of Office Equipment	19,001
22107 - Training, Seminar and Conference Cost	106,391
2210701 - Training Materials	10,600
2210708 - Refreshments	10,600
2210709 - Seminars/Conferences/Workshops - Domes	74,591
2210710 - Staff Development	10,600
27311 - Employer Social Benefits in Cash	61,500



2023 BUDGET VOLUME

Ministry: 017 - Ministry of Environment Science, Technology and Innovation
Department: 01704 - Ghana Atomic Energy Commission (G.A.E.C)
Organisation: 0170402001 - N.N.R.I. Office
Government Function: 70433 - Nuclear fuels
Location: 0304304 - Osu Klotey

2731102 - Staff Welfare Expenses	25,750
2731103 - Refund of Medical Expenses	35,750
31122 - Other machinery and equipment	72,020
3112208 - Computers and Accessories	42,320
3112211 - Office Equipment	29,700
31131 - Infrastructure Assets	30,400
3113108 - Furniture and Fittings	30,400
13999 - Donor Ctrl Org	148,314
210101 - Reduce environmental pollution	148,314
01702 - Research And Development	148,314
01702002 - Nuclear Science And Space Science Technology	148,314
<i>No Aligned Project</i>	148,314
<i>017007 - Development and promotion of nuclear research and technology</i>	148,314
31121 - Transport equipment	18,000
3112101 - Motor Vehicle	18,000
31122 - Other machinery and equipment	120,000
3112208 - Computers and Accessories	25,000
3112211 - Office Equipment	95,000
31131 - Infrastructure Assets	10,314
3113108 - Furniture and Fittings	10,314



2023 BUDGET VOLUME

Ministry: 017 - Ministry of Environment Science, Technology and Innovation

Department: 01704 - Ghana Atomic Energy Commission (G.A.E.C)

Organisation: 0170403001 - B.N.R.I Office

Government Function: 70482 - R&D Agriculture, Forestry, Fishing and hunting

Location: 0304304 - Osu Klotey

0170403001 - B.N.R.I Office	12,753,713
11001 - Central GoG & CF	11,636,059
Unspecified Policy	11,636,059
01702 - Research And Development	11,636,059
01702002 - Nuclear Science And Space Science Technology	11,636,059
<i>No Aligned Project</i>	11,636,059
<i>Unspecified Operations</i>	11,636,059
2111001 - Established Post	4,544,335
21112 - Other Allowances	7,091,725
2111203 - Car Maintenance Allowance	210,469
2111216 - Rotational Head of Department Allowance	133,619
2111222 - Watchman Extra Days Allowance	27,838
2111223 - Basic PE Related Allowances	1,161,150
2111229 - Acting Allowance	41,602
2111233 - Entertainment Allowance	70,793
2111234 - Fuel Allowance	1,248,564
2111235 - Guide Allowance	315
2111237 - Risk Allowance	1,161,150
2111239 - Tools Allowance	3,341
2111245 - Domestic Servants Allowance	42,348
2111247 - Utility Allowance	57,879
2111249 - Responsibility Allowance	56,630
2111255 - Market Premium	2,070,287
2111361 - Research Allowance	805,742
12200 - Non Tax Revenue (NTR) Sources Retained - IGF	307,219



2023 BUDGET VOLUME

Ministry: 017 - Ministry of Environment Science, Technology and Innovation

Department: 01704 - Ghana Atomic Energy Commission (G.A.E.C)

Organisation: 0170403001 - B.N.R.I Office

Government Function: 70482 - R&D Agriculture, Forestry, Fishing and hunting

Location: 0304304 - Osu Klotey

210101 - Reduce environmental pollution	307,219
01702 - Research And Development	307,219
01702002 - Nuclear Science And Space Science Technology	307,219
<i>No Aligned Project</i>	307,219
<i>017007 - Development and promotion of nuclear research and technology</i>	307,219
22101 - Materials and Office Consumables	17,000
2210101 - Printed Material and Stationery	5,000
2210107 - Electrical Accessories	2,000
2210116 - Chemicals and Consumables	10,000
22102 - Utilities	33,000
2210201 - Electricity charges	20,000
2210203 - Telecommunications	5,000
2210205 - Sanitation Charges	2,000
2210207 - Fire Fighting Accessories	6,000
22103 - General Cleaning	5,000
2210301 - Cleaning Materials	2,000
2210302 - Contract Cleaning Service Charges	3,000
22105 - Travel and Transport	32,500
2210502 - Maintenance and Repairs - Official Vehicles	10,000
2210503 - Fuel and Lubricants - Official Vehicles	15,000
2210509 - Other Travel and Transportation	2,000
2210511 - Local Travel Cost	5,000
2210516 - Toll Charges and Tickets	500
22106 - Repairs and Maintenance	8,000
2210604 - Maintenance of Furniture and Fixtures	2,000



2023 BUDGET VOLUME

Ministry: 017 - Ministry of Environment Science, Technology and Innovation

Department: 01704 - Ghana Atomic Energy Commission (G.A.E.C)

Organisation: 0170403001 - B.N.R.I Office

Government Function: 70482 - R&D Agriculture, Forestry, Fishing and hunting

Location: 0304304 - Osu Klotey

2210605 - Maintenance of Machinery and Plant	3,000
2210606 - Maintenance of General Equipment	3,000
22107 - Training, Seminar and Conference Cost	35,000
2210701 - Training Materials	5,000
2210703 - Examination Fees and Expenses	10,000
2210706 - Library and Subscription	3,000
2210708 - Refreshments	4,000
2210709 - Seminars/Conferences/Workshops - Domestic	7,000
2210710 - Staff Development	3,000
2210711 - Public Education and Sensitization	3,000
22111 - Other Charges and Fees	25,553
2211101 - Bank Charges	553
2211103 - Audit Fees	25,000
27311 - Employer Social Benefits in Cash	44,000
2731102 - Staff Welfare Expenses	40,000
2731103 - Refund of Medical Expenses	4,000
2821 - Current (Miscellaneous Other Expense) - General Expenses	15,001
2821008 - Awards and Rewards	12,000
2821009 - Donations	3,001
31112 - Non-Residential Buildings	20,000
3111204 - Office Buildings	20,000
31122 - Other machinery and equipment	28,166
3112208 - Computers and Accessories	14,166
3112212 - Air Condition	14,000
31131 - Infrastructure Assets	44,000



2023 BUDGET VOLUME

Ministry: 017 - Ministry of Environment Science, Technology and Innovation

Department: 01704 - Ghana Atomic Energy Commission (G.A.E.C)

Organisation: 0170403001 - B.N.R.I Office

Government Function: 70482 - R&D Agriculture, Forestry, Fishing and hunting

Location: 0304304 - Osu Klotey

3113108 - Furniture and Fittings	19,000
3113109 - Irrigation Systems	25,000
13999 - Donor Ctrl Org	810,434
210101 - Reduce environmental pollution	810,434
01702 - Research And Development	810,434
01702002 - Nuclear Science And Space Science Technology	810,434
<i>No Aligned Project</i>	810,434
<i>017007 - Development and promotion of nuclear research and technology</i>	810,434
31122 - Other machinery and equipment	400,000
3112206 - Plant and Machinery	350,000
3112208 - Computers and Accessories	50,000
31131 - Infrastructure Assets	410,434
3113108 - Furniture and Fittings	410,434



2023 BUDGET VOLUME

Ministry: 017 - Ministry of Environment Science, Technology and Innovation

Department: 01704 - Ghana Atomic Energy Commission (G.A.E.C)

Organisation: 0170404001 - R.P.I. Office

Government Function: 70433 - Nuclear fuels

Location: 0304304 - Osu Klotey

0170404001 - R.P.I. Office	11,169,850
11001 - Central GoG & CF	6,901,332
Unspecified Policy	6,901,332
01702 - Research And Development	6,901,332
01702002 - Nuclear Science And Space Science Technology	6,901,332
No Aligned Project	6,901,332
Unspecified Operations	6,901,332
2111001 - Established Post	2,599,130
21112 - Other Allowances	4,302,202
2111203 - Car Maintenance Allowance	135,164
2111216 - Rotational Head of Department Allowance	141,975
2111222 - Watchman Extra Days Allowance	4,801
2111223 - Basic PE Related Allowances	644,420
2111233 - Entertainment Allowance	73,216
2111234 - Fuel Allowance	703,243
2111235 - Guide Allowance	595
2111237 - Risk Allowance	644,420
2111245 - Domestic Servants Allowance	36,758
2111247 - Utility Allowance	50,687
2111249 - Responsibility Allowance	48,472
2111255 - Market Premium	1,256,392
2111361 - Research Allowance	562,060
12200 - Non Tax Revenue (NTR) Sources Retained - IGF	4,268,518
210101 - Reduce environmental pollution	4,268,518
01702 - Research And Development	4,268,518



2023 BUDGET VOLUME

Ministry: 017 - Ministry of Environment Science, Technology and Innovation

Department: 01704 - Ghana Atomic Energy Commission (G.A.E.C)

Organisation: 0170404001 - R.P.I. Office

Government Function: 70433 - Nuclear fuels

Location: 0304304 - Osu Klotey

01702002 - Nuclear Science And Space Science Technology	4,268,518
<i>No Aligned Project</i>	4,268,518
<i>017007 - Development and promotion of nuclear research and technology</i>	4,268,518
22101 - Materials and Office Consumables	331,963
2210101 - Printed Material and Stationery	80,000
2210111 - Other Office Materials and Consumables	131,963
2210116 - Chemicals and Consumables	120,000
22102 - Utilities	289,000
2210201 - Electricity charges	220,000
2210203 - Telecommunications	55,000
2210204 - Postal Charges	12,000
2210205 - Sanitation Charges	2,000
22105 - Travel and Transport	1,110,000
2210502 - Maintenance and Repairs - Official Vehicles	80,000
2210503 - Fuel and Lubricants - Official Vehicles	180,000
2210505 - Running Cost - Official Vehicles	35,000
2210510 - Other Night Allowances	600,000
2210511 - Local Travel Cost	15,000
2210514 - Foreign Travel- Per Diem	150,000
2210515 - Foreign Travel Cost and Expenses	50,000
22106 - Repairs and Maintenance	100,000
2210603 - Repairs of Office Buildings	25,000
2210604 - Maintenance of Furniture and Fixtures	25,000
2210605 - Maintenance of Machinery and Plant	10,000
2210606 - Maintenance of General Equipment	20,000



2023 BUDGET VOLUME

Ministry: 017 - Ministry of Environment Science, Technology and Innovation

Department: 01704 - Ghana Atomic Energy Commission (G.A.E.C)

Organisation: 0170404001 - R.P.I. Office

Government Function: 70433 - Nuclear fuels

Location: 0304304 - Osu Klotey

2210623 - Maintenance of Office Equipment	20,000
22107 - Training, Seminar and Conference Cost	275,000
2210706 - Library and Subscription	25,000
2210709 - Seminars/Conferences/Workshops - Domestic	150,000
2210710 - Staff Development	80,000
2210711 - Public Education and Sensitization	20,000
22109 - Special Services	50,000
2210902 - Official Celebrations	20,000
2210909 - Operational Enhancement Expenses	30,000
22111 - Other Charges and Fees	27,000
2211101 - Bank Charges	2,000
2211103 - Audit Fees	25,000
27311 - Employer Social Benefits in Cash	495,000
2731102 - Staff Welfare Expenses	450,000
2731103 - Refund of Medical Expenses	45,000
2821 - Current (Miscellaneous Other Expense) - General Expenses	310,000
2821009 - Donations	10,000
2821010 - Contributions	300,000
31112 - Non-Residential Buildings	100,555
3111204 - Office Buildings	100,555
31121 - Transport equipment	600,000
3112101 - Motor Vehicle	600,000
31122 - Other machinery and equipment	430,000
3112206 - Plant and Machinery	80,000
3112211 - Office Equipment	350,000



2023 BUDGET VOLUME

Ministry: 017 - Ministry of Environment Science, Technology and Innovation

Department: 01704 - Ghana Atomic Energy Commission (G.A.E.C)

Organisation: 0170404001 - R.P.I. Office

Government Function: 70433 - Nuclear fuels

Location: 0304304 - Osu Klotey

31131 - Infrastructure Assets	150,000
3113108 - Furniture and Fittings	150,000



2023 BUDGET VOLUME

Ministry: 017 - Ministry of Environment Science, Technology and Innovation

Department: 01704 - Ghana Atomic Energy Commission (G.A.E.C)

Organisation: 0170405001 - School of Nuclear and Allied Sciences Office

Government Function: 70482 - R&D Agriculture, Forestry, Fishing and hunting

Location: 0304304 - Osu Klotey

0170405001 - School of Nuclear and Allied Sciences Office	5,714,356
11001 - Central GoG & CF	4,499,078
Unspecified Policy	4,499,078
01702 - Research And Development	4,499,078
01702002 - Nuclear Science And Space Science Technology	4,499,078
No Aligned Project	4,499,078
Unspecified Operations	4,499,078
2111001 - Established Post	1,976,908
21112 - Other Allowances	2,522,171
2111203 - Car Maintenance Allowance	74,971
2111216 - Rotational Head of Department Allowance	111,275
2111222 - Watchman Extra Days Allowance	13,719
2111223 - Basic PE Related Allowances	329,010
2111229 - Acting Allowance	24,603
2111233 - Entertainment Allowance	59,251
2111234 - Fuel Allowance	463,966
2111237 - Risk Allowance	518,444
2111245 - Domestic Servants Allowance	28,660
2111247 - Utility Allowance	44,039
2111249 - Responsibility Allowance	50,784
2111255 - Market Premium	454,660
2111361 - Research Allowance	348,789
12200 - Non Tax Revenue (NTR) Sources Retained - IGF	1,215,277
210101 - Reduce environmental pollution	1,215,277
01702 - Research And Development	1,215,277
01702002 - Nuclear Science And Space Science Technology	1,215,277



2023 BUDGET VOLUME

Ministry: 017 - Ministry of Environment Science, Technology and Innovation

Department: 01704 - Ghana Atomic Energy Commission (G.A.E.C)

Organisation: 0170405001 - School of Nuclear and Allied Sciences Office

Government Function: 70482 - R&D Agriculture, Forestry, Fishing and hunting

Location: 0304304 - Osu Klotey

No Aligned Project	1,215,277
017007 - Development and promotion of nuclear research and technology	1,215,277
22101 - Materials and Office Consumables	55,000
2210101 - Printed Material and Stationery	10,000
2210102 - Office Facilities, Supplies and Accessories	10,000
2210103 - Refreshment Items	10,000
2210107 - Electrical Accessories	5,000
2210109 - Spare Parts	5,000
2210116 - Chemicals and Consumables	5,000
2210117 - Teaching and Learning Materials	10,000
22102 - Utilities	140,000
2210201 - Electricity charges	100,000
2210203 - Telecommunications	5,000
2210204 - Postal Charges	5,000
2210205 - Sanitation Charges	20,000
2210207 - Fire Fighting Accessories	10,000
22103 - General Cleaning	20,000
2210301 - Cleaning Materials	10,000
2210302 - Contract Cleaning Service Charges	10,000
22105 - Travel and Transport	226,000
2210502 - Maintenance and Repairs - Official Vehicles	10,000
2210503 - Fuel and Lubricants - Official Vehicles	60,000
2210505 - Running Cost - Official Vehicles	10,000
2210506 - Freight and Handling Charges	5,000
2210509 - Other Travel and Transportation	10,000
2210511 - Local Travel Cost	5,000



2023 BUDGET VOLUME

Ministry: 017 - Ministry of Environment Science, Technology and Innovation

Department: 01704 - Ghana Atomic Energy Commission (G.A.E.C)

Organisation: 0170405001 - School of Nuclear and Allied Sciences Office

Government Function: 70482 - R&D Agriculture, Forestry, Fishing and hunting

Location: 0304304 - Osu Klotey

2210513 - Local Hotel Accommodation	5,000
2210514 - Foreign Travel- Per Diem	20,000
2210515 - Foreign Travel Cost and Expenses	100,000
2210516 - Toll Charges and Tickets	1,000
22106 - Repairs and Maintenance	70,000
2210603 - Repairs of Office Buildings	40,000
2210604 - Maintenance of Furniture and Fixtures	10,000
2210605 - Maintenance of Machinery and Plant	10,000
2210606 - Maintenance of General Equipment	10,000
22107 - Training, Seminar and Conference Cost	105,000
2210701 - Training Materials	10,000
2210702 - Seminars/Conferences/Workshops/Meetings Expenses -Foreign	10,000
2210703 - Examination Fees and Expenses	30,000
2210705 - Hotel Accommodation	10,000
2210706 - Library and Subscription	10,000
2210708 - Refreshments	10,000
2210709 - Seminars/Conferences/Workshops - Domestic	10,000
2210710 - Staff Development	5,000
2210711 - Public Education and Sensitization	10,000
22108 - Consultancy Expenses	30,000
2210801 - Local Consultants Fees (Companies)	10,000
2210802 - External Consultants Fees	10,000
2210804 - Contract appointments	10,000
22109 - Special Services	80,000
2210902 - Official Celebrations	10,000
2210908 - Property Valuation Expenses	10,000



2023 BUDGET VOLUME

Ministry: 017 - Ministry of Environment Science, Technology and Innovation

Department: 01704 - Ghana Atomic Energy Commission (G.A.E.C)

Organisation: 0170405001 - School of Nuclear and Allied Sciences Office

Government Function: 70482 - R&D Agriculture, Forestry, Fishing and hunting

Location: 0304304 - Osu Klotey

2210909 - Operational Enhancement Expenses	50,000
2210910 - Trade Promotion / Publicity	10,000
22111 - Other Charges and Fees	35,000
2211101 - Bank Charges	5,000
2211103 - Audit Fees	30,000
27311 - Employer Social Benefits in Cash	120,000
2731101 - Workman Compensation	10,000
2731102 - Staff Welfare Expenses	10,000
2731103 - Refund of Medical Expenses	100,000
2821 - Current (Miscellaneous Other Expense) - General Expenses	140,000
2821001 - Insurance and Compensation	10,000
2821008 - Awards and Rewards	20,000
2821009 - Donations	10,000
2821010 - Contributions	80,000
2821011 - Tuition Fees	20,000
31122 - Other machinery and equipment	120,000
3112204 - Networking and ICT Equipments	10,000
3112206 - Plant and Machinery	20,000
3112208 - Computers and Accessories	10,000
3112211 - Office Equipment	30,000
3112212 - Air Condition	20,000
3112213 - Communication equipment	10,000
3112214 - Electrical Equipment	10,000
3112216 - Security Equipment	10,000
31131 - Infrastructure Assets	74,278
3113103 - Landscaping and Gardening	20,000



2023 BUDGET VOLUME

Ministry: 017 - Ministry of Environment Science, Technology and Innovation

Department: 01704 - Ghana Atomic Energy Commission (G.A.E.C)

Organisation: 0170405001 - School of Nuclear and Allied Sciences Office

Government Function: 70482 - R&D Agriculture, Forestry, Fishing and hunting

Location: 0304304 - Osu Klotey

3113108 - Furniture and Fittings	40,000
3113109 - Irrigation Systems	14,278



2023 BUDGET VOLUME

Ministry: 017 - Ministry of Environment Science, Technology and Innovation

Department: 01704 - Ghana Atomic Energy Commission (G.A.E.C)

Organisation: 0170406001 - Radiological and Medical Sciences Research Institute Office

Government Function: 70482 - R&D Agriculture, Forestry, Fishing and hunting

Location: 0304304 - Osu Klotey

0170406001 - Radiological and Medical Sciences Research Institute Office	5,703,472
11001 - Central GoG & CF	4,676,332
Unspecified Policy	4,676,332
01702 - Research And Development	4,676,332
01702002 - Nuclear Science And Space Science Technology	4,676,332
No Aligned Project	4,676,332
Unspecified Operations	4,676,332
2111001 - Established Post	1,702,352
21112 - Other Allowances	2,973,980
2111203 - Car Maintenance Allowance	101,257
2111222 - Watchman Extra Days Allowance	1,126
2111233 - Entertainment Allowance	68,378
2111234 - Fuel Allowance	560,747
2111237 - Risk Allowance	523,548
2111245 - Domestic Servants Allowance	46,329
2111247 - Utility Allowance	84,435
2111249 - Responsibility Allowance	68,112
2111255 - Market Premium	1,119,033
2111361 - Research Allowance	401,013
12200 - Non Tax Revenue (NTR) Sources Retained - IGF	549,154
210101 - Reduce environmental pollution	549,154
01702 - Research And Development	549,154
01702002 - Nuclear Science And Space Science Technology	549,154
No Aligned Project	549,154
017007 - Development and promotion of nuclear research and technology	549,154



2023 BUDGET VOLUME

Ministry: 017 - Ministry of Environment Science, Technology and Innovation

Department: 01704 - Ghana Atomic Energy Commission (G.A.E.C)

Organisation: 0170406001 - Radiological and Medical Sciences Research Institute Office

Government Function: 70482 - R&D Agriculture, Forestry, Fishing and hunting

Location: 0304304 - Osu Klotey

22101 - Materials and Office Consumables	40,000
2210101 - Printed Material and Stationery	15,000
2210102 - Office Facilities, Supplies and Accessories	5,000
2210103 - Refreshment Items	5,000
2210107 - Electrical Accessories	3,000
2210109 - Spare Parts	2,000
2210116 - Chemicals and Consumables	10,000
22102 - Utilities	8,500
2210201 - Electricity charges	5,000
2210203 - Telecommunications	200
2210204 - Postal Charges	300
2210205 - Sanitation Charges	1,000
2210207 - Fire Fighting Accessories	2,000
22103 - General Cleaning	3,000
2210301 - Cleaning Materials	1,000
2210302 - Contract Cleaning Service Charges	2,000
22105 - Travel and Transport	90,200
2210502 - Maintenance and Repairs - Official Vehicles	5,000
2210503 - Fuel and Lubricants - Official Vehicles	1,000
2210505 - Running Cost - Official Vehicles	15,000
2210506 - Freight and Handling Charges	2,000
2210509 - Other Travel and Transportation	20,000
2210511 - Local Travel Cost	5,000
2210513 - Local Hotel Accommodation	2,000
2210514 - Foreign Travel- Per Diem	10,000



2023 BUDGET VOLUME

Ministry: 017 - Ministry of Environment Science, Technology and Innovation

Department: 01704 - Ghana Atomic Energy Commission (G.A.E.C)

Organisation: 0170406001 - Radiological and Medical Sciences Research Institute Office

Government Function: 70482 - R&D Agriculture, Forestry, Fishing and hunting

Location: 0304304 - Osu Klotey

2210515 - Foreign Travel Cost and Expenses	30,000
2210516 - Toll Charges and Tickets	200
22106 - Repairs and Maintenance	27,000
2210603 - Repairs of Office Buildings	10,000
2210604 - Maintenance of Furniture and Fixtures	2,000
2210605 - Maintenance of Machinery and Plant	5,000
2210606 - Maintenance of General Equipment	10,000
22107 - Training, Seminar and Conference Cost	73,000
2210701 - Training Materials	2,000
2210705 - Hotel Accommodation	2,000
2210708 - Refreshments	10,000
2210709 - Seminars/Conferences/Workshops - Domestic	55,000
2210710 - Staff Development	2,000
2210711 - Public Education and Sensitization	2,000
22108 - Consultancy Expenses	10,000
2210801 - Local Consultants Fees (Companies)	5,000
2210802 - External Consultants Fees	5,000
22109 - Special Services	108,673
2210902 - Official Celebrations	3,000
2210908 - Property Valuation Expenses	1,000
2210909 - Operational Enhancement Expenses	104,673
22111 - Other Charges and Fees	8,038
2211101 - Bank Charges	2,000
2211103 - Audit Fees	6,038
27311 - Employer Social Benefits in Cash	7,000



2023 BUDGET VOLUME

Ministry: 017 - Ministry of Environment Science, Technology and Innovation

Department: 01704 - Ghana Atomic Energy Commission (G.A.E.C)

Organisation: 0170406001 - Radiological and Medical Sciences Research Institute Office

Government Function: 70482 - R&D Agriculture, Forestry, Fishing and hunting

Location: 0304304 - Osu Klotey

2731102 - Staff Welfare Expenses	2,000
2731103 - Refund of Medical Expenses	5,000
2821 - Current (Miscellaneous Other Expense) - General Expenses	17,000
2821008 - Awards and Rewards	5,000
2821009 - Donations	2,000
2821010 - Contributions	10,000
31122 - Other machinery and equipment	144,743
3112204 - Networking and ICT Equipments	2,000
3112206 - Plant and Machinery	95,743
3112208 - Computers and Accessories	10,000
3112211 - Office Equipment	20,000
3112212 - Air Condition	10,000
3112213 - Communication equipment	2,000
3112214 - Electrical Equipment	3,000
3112216 - Security Equipment	2,000
31131 - Infrastructure Assets	12,000
3113103 - Landscaping and Gardening	2,000
3113108 - Furniture and Fittings	10,000
13999 - Donor Ctrl Org	477,986
210101 - Reduce environmental pollution	477,986
01702 - Research And Development	477,986
01702002 - Nuclear Science And Space Science Technology	477,986
<i>No Aligned Project</i>	477,986
<i>017007 - Development and promotion of nuclear research and technology</i>	477,986
31122 - Other machinery and equipment	477,986



2023 BUDGET VOLUME

Ministry: 017 - Ministry of Environment Science, Technology and Innovation

Department: 01704 - Ghana Atomic Energy Commission (G.A.E.C)

Organisation: 0170406001 - Radiological and Medical Sciences Research Institute Office

Government Function: 70482 - R&D Agriculture, Forestry, Fishing and hunting

Location: 0304304 - Osu Klotey

3112204 - Networking and ICT Equipments	100,000
3112206 - Plant and Machinery	100,000
3112208 - Computers and Accessories	100,000
3112211 - Office Equipment	100,000
3112212 - Air Condition	77,986



2023 BUDGET VOLUME

Ministry: 017 - Ministry of Environment Science, Technology and Innovation

Department: 01704 - Ghana Atomic Energy Commission (G.A.E.C)

Organisation: 0170407001 - Nuclear Power Institute ffile

Government Function: 70482 - R&D Agriculture, Forestry, Fishing and hunting

Location: 0304304 - Osu Klotey

0170407001 - Nuclear Power Institute ffile	5,197,064
11001 - Central GoG & CF	4,757,064
Unspecified Policy	4,757,064
01702 - Research And Development	4,757,064
01702002 - Nuclear Science And Space Science Technology	4,757,064
<i>No Aligned Project</i>	4,757,064
<i>Unspecified Operations</i>	4,757,064
2111001 - Established Post	1,705,207
21112 - Other Allowances	3,051,856
2111203 - Car Maintenance Allowance	85,944
2111216 - Rotational Head of Department Allowan	68,755
2111223 - Basic PE Related Allowances	432,188
2111229 - Acting Allowance	40,321
2111233 - Entertainment Allowance	70,675
2111234 - Fuel Allowance	473,684
2111237 - Risk Allowance	432,188
2111242 - Travel Allowance	2,398
2111245 - Domestic Servants Allowance	56,868
2111247 - Utility Allowance	42,634
2111249 - Responsibility Allowance	117,235
2111255 - Market Premium	849,068
2111361 - Research Allowance	379,899
13999 - Donor Ctrl Org	440,000
210101 - Reduce environmental pollution	440,000



2023 BUDGET VOLUME

Ministry: 017 - Ministry of Environment Science, Technology and Innovation

Department: 01704 - Ghana Atomic Energy Commission (G.A.E.C)

Organisation: 0170407001 - Nuclear Power Institute office

Government Function: 70482 - R&D Agriculture, Forestry, Fishing and hunting

Location: 0304304 - Osu Klotey

01702 - Research And Development	440,000
01702002 - Nuclear Science And Space Science Technology	440,000
<i>No Aligned Project</i>	440,000
<i>017007 - Development and promotion of nuclear research and techn</i>	440,000
31122 - Other machinery and equipment	400,000
3112206 - Plant and Machinery	350,000
3112208 - Computers and Accessories	50,000
31131 - Infrastructure Assets	40,000
3113108 - Furniture and Fittings	40,000



2023 BUDGET VOLUME

Ministry: 017 - Ministry of Environment Science, Technology and Innovation

Department: 01704 - Ghana Atomic Energy Commission (G.A.E.C)

Organisation: 0170408001 - Ghana Space and Tech. Inst Office

Government Function: 70150 - R & D General Public Services

Location: 0304004 - Osu Klotey

0170408001 - Ghana Space and Tech. Inst Office	4,952,737
11001 - Central GoG & CF	3,874,849
Unspecified Policy	3,874,849
01702 - Research And Development	3,874,849
01702002 - Nuclear Science And Space Science Technology	3,874,849
No Aligned Project	3,874,849
Unspecified Operations	3,874,849
2111001 - Established Post	1,378,343
21112 - Other Allowances	2,496,506
2111203 - Car Maintenance Allowance	70,022
2111216 - Rotational Head of Department Allowance	77,888
2111222 - Watchman Extra Days Allowance	779
2111223 - Basic PE Related Allowances	362,045
2111233 - Entertainment Allowance	47,285
2111234 - Fuel Allowance	387,769
2111237 - Risk Allowance	362,045
2111245 - Domestic Servants Allowance	32,038
2111247 - Utility Allowance	58,388
2111249 - Responsibility Allowance	47,101
2111255 - Market Premium	773,836
2111361 - Research Allowance	277,309
12200 - Non Tax Revenue (NTR) Sources Retained - IGF	599,902
210101 - Reduce environmental pollution	599,902
01702 - Research And Development	599,902
01702002 - Nuclear Science And Space Science Technology	599,902



2023 BUDGET VOLUME

Ministry: 017 - Ministry of Environment Science, Technology and Innovation

Department: 01704 - Ghana Atomic Energy Commission (G.A.E.C)

Organisation: 0170408001 - Ghana Space and Tech. Inst Office

Government Function: 70150 - R & D General Public Services

Location: 0304004 - Osu Klotey

No Aligned Project	599,902
017007 - Development and promotion of nuclear research and technology	599,902
22101 - Materials and Office Consumables	32,000
2210101 - Printed Material and Stationery	15,000
2210103 - Refreshment Items	2,000
2210107 - Electrical Accessories	10,000
2210111 - Other Office Materials and Consumables	5,000
22102 - Utilities	69,000
2210201 - Electricity charges	50,000
2210202 - Water	2,000
2210203 - Telecommunications	14,000
2210204 - Postal Charges	1,000
2210205 - Sanitation Charges	500
2210207 - Fire Fighting Accessories	1,500
22103 - General Cleaning	1,000
2210301 - Cleaning Materials	1,000
22105 - Travel and Transport	167,000
2210502 - Maintenance and Repairs - Official Vehicles	10,000
2210503 - Fuel and Lubricants - Official Vehicles	90,000
2210509 - Other Travel and Transportation	2,000
2210510 - Other Night Allowances	10,000
2210511 - Local Travel Cost	15,000
2210515 - Foreign Travel Cost and Expenses	40,000
22106 - Repairs and Maintenance	18,000
2210603 - Repairs of Office Buildings	2,000



2023 BUDGET VOLUME

Ministry: 017 - Ministry of Environment Science, Technology and Innovation

Department: 01704 - Ghana Atomic Energy Commission (G.A.E.C)

Organisation: 0170408001 - Ghana Space and Tech. Inst Office

Government Function: 70150 - R & D General Public Services

Location: 0304004 - Osu Klotey

2210604 - Maintenance of Furniture and Fixtures	5,500
2210605 - Maintenance of Machinery and Plant	5,000
2210623 - Maintenance of Office Equipment	5,500
22107 - Training, Seminar and Conference Cost	60,000
2210705 - Hotel Accommodation	10,000
2210708 - Refreshments	5,000
2210709 - Seminars/Conferences/Workshops - Domestic	30,000
2210710 - Staff Development	10,000
2210711 - Public Education and Sensitization	5,000
22108 - Consultancy Expenses	10,000
2210801 - Local Consultants Fees (Companies)	10,000
22109 - Special Services	10,000
2210909 - Operational Enhancement Expenses	10,000
22111 - Other Charges and Fees	7,933
2211103 - Audit Fees	7,933
22113 - Insurance Premium	10,000
2211304 - Insurance of Vehicles	10,000
27311 - Employer Social Benefits in Cash	10,000
2731102 - Staff Welfare Expenses	5,000
2731103 - Refund of Medical Expenses	5,000
2821 - Current (Miscellaneous Other Expense) - General Expenses	25,000
2821009 - Donations	5,000
2821010 - Contributions	20,000
31122 - Other machinery and equipment	134,971
3112204 - Networking and ICT Equipments	35,000



2023 BUDGET VOLUME

Ministry: 017 - Ministry of Environment Science, Technology and Innovation

Department: 01704 - Ghana Atomic Energy Commission (G.A.E.C)

Organisation: 0170408001 - Ghana Space and Tech. Inst Office

Government Function: 70150 - R & D General Public Services

Location: 0304004 - Osu Klotey

3112206 - Plant and Machinery	25,000
3112211 - Office Equipment	45,000
3112216 - Security Equipment	29,971
31131 - Infrastructure Assets	44,999
3113108 - Furniture and Fittings	44,999
13999 - Donor Ctrl Org	477,986
210101 - Reduce environmental pollution	477,986
01702 - Research And Development	477,986
01702002 - Nuclear Science And Space Science Technology	477,986
<i>No Aligned Project</i>	477,986
<i>017007 - Development and promotion of nuclear research and technology</i>	477,986
31122 - Other machinery and equipment	400,000
3112204 - Networking and ICT Equipments	100,000
3112206 - Plant and Machinery	100,000
3112208 - Computers and Accessories	100,000
3112211 - Office Equipment	100,000
31131 - Infrastructure Assets	77,986
3113108 - Furniture and Fittings	77,986



2023 BUDGET VOLUME

Ministry: 017 - Ministry of Environment Science, Technology and Innovation
Department: 01750 - Council for Scientific and Industrial Research (CSIR)
Organisation: 0175001001 - General Administration
Government Function: 70750 - R & D Health
Location: 0304304 - Osu Klotey

0175001001 - General Administration	23,924,766
11001 - Central GoG & CF	18,391,374
210101 - Reduce environmental pollution	176,125
01702 - Research And Development	176,125
01702001 - Scientific And Industrial Research	176,125
No Aligned Project	176,125
017001 - Development and promotion of the application of science and technology	176,125
22101 - Materials and Office Consumables	4,056
2210101 - Printed Material and Stationery	222
2210111 - Other Office Materials and Consumables	3,834
22102 - Utilities	7,778
2210201 - Electricity charges	7,778
22103 - General Cleaning	313
2210301 - Cleaning Materials	313
22104 - Rentals/Lease	466
2210406 - Rental of Vehicles	466
22105 - Travel and Transport	28,478
2210502 - Maintenance and Repairs - Official Vehicles	4,449
2210503 - Fuel and Lubricants - Official Vehicles	18,751
2210511 - Local Travel Cost	5,279
22107 - Training, Seminar and Conference Cost	4,814
2210701 - Training Materials	1,217
2210709 - Seminars/Conferences/Workshops - Domestic	2,561
2210710 - Staff Development	1,036
22108 - Consultancy Expenses	2,038



2023 BUDGET VOLUME

Ministry: 017 - Ministry of Environment Science, Technology and Innovation
Department: 01750 - Council for Scientific and Industrial Research (CSIR)
Organisation: 0175001001 - General Administration
Government Function: 70750 - R & D Health
Location: 0304304 - Osu Klotey

2210803 - Other Consultancy Expenses	2,038
22109 - Special Services	548
2210909 - Operational Enhancement Expenses	548
22111 - Other Charges and Fees	1,633
2211110 - Medical Claims- Services	1,633
31121 - Transport equipment	126,000
3112101 - Motor Vehicle	126,000
Unspecified Policy	18,215,249
01702 - Research And Development	18,215,249
01702001 - Scientific And Industrial Research	18,215,249
<i>No Aligned Project</i>	18,215,249
<i>Unspecified Operations</i>	18,215,249
2111001 - Established Post	8,191,100
21112 - Other Allowances	9,264,142
2111203 - Car Maintenance Allowance	305,352
2111205 - Book Subsidy	932,400
2111229 - Acting Allowance	109,221
2111232 - Professional Allowance	336,204
2111233 - Entertainment Allowance	144,581
2111234 - Fuel Allowance	2,620,705
2111236 - Housing Subsidy/Allowance	1,519,723
2111239 - Tools Allowance	160,824
2111245 - Domestic Servants Allowance	128,756
2111247 - Utility Allowance	393,080
2111249 - Responsibility Allowance	1,040,433



2023 BUDGET VOLUME

Ministry: 017 - Ministry of Environment Science, Technology and Innovation
Department: 01750 - Council for Scientific and Industrial Research (CSIR)
Organisation: 0175001001 - General Administration
Government Function: 70750 - R & D Health
Location: 0304304 - Osu Klotey

2111255 - Market Premium	1,571,567
2111256 - Disability Premium	1,296
2121 - Actual Social Contributions (National Pension Contribution)	760,008
2121001 - 13 Percent SSF Contribution	760,008
12200 - Non Tax Revenue (NTR) Sources Retained - IGF	3,913,270
210101 - Reduce environmental pollution	3,913,270
01702 - Research And Development	3,913,270
01702001 - Scientific And Industrial Research	3,913,270
<i>No Aligned Project</i>	3,913,270
<i>017001 - Development and promotion of the application of science and technology</i>	3,913,270
22101 - Materials and Office Consumables	118,486
2210101 - Printed Material and Stationery	6,885
2210102 - Office Facilities, Supplies and Accessories	29,999
2210111 - Other Office Materials and Consumables	81,602
22102 - Utilities	96,084
2210201 - Electricity charges	96,084
22103 - General Cleaning	9,179
2210301 - Cleaning Materials	9,179
22104 - Rentals/Lease	19,962
2210407 - Rental of Other Transport	19,962
22105 - Travel and Transport	160,106
2210502 - Maintenance and Repairs - Official Vehicles	77,569
2210503 - Fuel and Lubricants - Official Vehicles	82,537
22107 - Training, Seminar and Conference Cost	93,232
2210709 - Seminars/Conferences/Workshops - Domestic	66,178



2023 BUDGET VOLUME

Ministry: 017 - Ministry of Environment Science, Technology and Innovation
Department: 01750 - Council for Scientific and Industrial Research (CSIR)
Organisation: 0175001001 - General Administration
Government Function: 70750 - R & D Health
Location: 0304304 - Osu Klotey

2210710 - Staff Development	27,055
22108 - Consultancy Expenses	3,155,748
2210803 - Other Consultancy Expenses	3,155,748
22109 - Special Services	36,604
2210909 - Operational Enhancement Expenses	36,604
22111 - Other Charges and Fees	15,205
2211110 - Medical Claims- Services	15,205
31111 - Residential Buildings	37,883
3111103 - Bungalows/Flats	37,883
31112 - Non-Residential Buildings	24,274
3111204 - Office Buildings	24,274
31121 - Transport equipment	64,044
3112101 - Motor Vehicle	64,044
31122 - Other machinery and equipment	82,463
3112206 - Plant and Machinery	55,893
3112211 - Office Equipment	26,571
13030 - Consolidated-Donor Pooled-Pooled	1,620,122
210101 - Reduce environmental pollution	1,620,122
01702 - Research And Development	1,620,122
01702001 - Scientific And Industrial Research	1,620,122
<i>No Aligned Project</i>	1,620,122
<i>017001 - Development and promotion of the application of science and technology</i>	1,620,122
22102 - Utilities	2,680
2210201 - Electricity charges	2,680
22105 - Travel and Transport	6,186



2023 BUDGET VOLUME

Ministry: 017 - Ministry of Environment Science, Technology and Innovation

Department: 01750 - Council for Scientific and Industrial Research (CSIR)

Organisation: 0175001001 - General Administration

Government Function: 70750 - R & D Health

Location: 0304304 - Osu Klotey

2210502 - Maintenance and Repairs - Official Vehicles	2,062
2210503 - Fuel and Lubricants - Official Vehicles	4,124
22107 - Training, Seminar and Conference Cost	4,536
2210709 - Seminars/Conferences/Workshops - Domestic	4,536
22108 - Consultancy Expenses	7,217
2210802 - External Consultants Fees	7,217
31122 - Other machinery and equipment	1,599,503
3112211 - Office Equipment	1,599,503



2023 BUDGET VOLUME

Ministry: 017 - Ministry of Environment Science, Technology and Innovation
Department: 01750 - Council for Scientific and Industrial Research (CSIR)
Organisation: 0175002001 - Admin Office
Government Function: 70482 - R&D Agriculture, Forestry, Fishing and hunting
Location: 0304304 - Osu Klotey

0175002001 - Admin Office	20,046,271
11001 - Central GoG & CF	18,359,810
210101 - Reduce environmental pollution	30,477
01702 - Research And Development	30,477
01702001 - Scientific And Industrial Research	30,477
No Aligned Project	30,477
017001 - Development and promotion of the application of science and technology	30,477
22101 - Materials and Office Consumables	2,466
2210101 - Printed Material and Stationery	135
2210111 - Other Office Materials and Consumables	2,331
22102 - Utilities	4,729
2210201 - Electricity charges	4,729
22103 - General Cleaning	190
2210301 - Cleaning Materials	190
22104 - Rentals/Lease	283
2210403 - Rental of Office Equipment	283
22105 - Travel and Transport	17,315
2210502 - Maintenance and Repairs - Official Vehicles	2,705
2210503 - Fuel and Lubricants - Official Vehicles	11,401
2210511 - Local Travel Cost	3,210
22107 - Training, Seminar and Conference Cost	1,557
2210709 - Seminars/Conferences/Workshops - Domestic	1,557
22108 - Consultancy Expenses	1,239
2210803 - Other Consultancy Expenses	1,239
22109 - Special Services	333



2023 BUDGET VOLUME

Ministry: 017 - Ministry of Environment Science, Technology and Innovation
Department: 01750 - Council for Scientific and Industrial Research (CSIR)
Organisation: 0175002001 - Admin Office
Government Function: 70482 - R&D Agriculture, Forestry, Fishing and hunting
Location: 0304304 - Osu Klotey

2210909 - Operational Enhancement Expenses	333
22111 - Other Charges and Fees	2,363
2211101 - Bank Charges	630
2211110 - Medical Claims- Services	993
2211111 - Medical Claims- Medicines	740
Unspecified Policy	18,329,333
01702 - Research And Development	18,329,333
01702001 - Scientific And Industrial Research	18,329,333
<i>No Aligned Project</i>	18,329,333
<i>Unspecified Operations</i>	18,329,333
2111001 - Established Post	9,163,599
21112 - Other Allowances	8,091,200
2111203 - Car Maintenance Allowance	293,496
2111205 - Book Subsidy	849,060
2111232 - Professional Allowance	56,228
2111233 - Entertainment Allowance	63,792
2111234 - Fuel Allowance	3,278,205
2111236 - Housing Subsidy/Allowance	1,194,345
2111238 - Overtime Allowance	107,744
2111239 - Tools Allowance	147,716
2111245 - Domestic Servants Allowance	162,076
2111247 - Utility Allowance	104,007
2111249 - Responsibility Allowance	644,665
2111255 - Market Premium	1,189,865
2121 - Actual Social Contributions (National Pension Contribution)	1,074,534



2023 BUDGET VOLUME

Ministry: 017 - Ministry of Environment Science, Technology and Innovation
Department: 01750 - Council for Scientific and Industrial Research (CSIR)
Organisation: 0175002001 - Admin Office
Government Function: 70482 - R&D Agriculture, Forestry, Fishing and hunting
Location: 0304304 - Osu Klotey

2121001 - 13 Percent SSF Contribution	1,074,534
12200 - Non Tax Revenue (NTR) Sources Retained - IGF	1,015,037
210101 - Reduce environmental pollution	1,015,037
01702 - Research And Development	1,015,037
01702001 - Scientific And Industrial Research	1,015,037
<i>No Aligned Project</i>	1,015,037
<i>017001 - Development and promotion of the application of science and technology</i>	1,015,037
22101 - Materials and Office Consumables	128,082
2210101 - Printed Material and Stationery	7,443
2210102 - Office Facilities, Supplies and Accessories	32,428
2210111 - Other Office Materials and Consumables	88,211
22102 - Utilities	103,866
2210201 - Electricity charges	103,866
22103 - General Cleaning	9,923
2210301 - Cleaning Materials	9,923
22104 - Rentals/Lease	21,579
2210407 - Rental of Other Transport	21,579
22105 - Travel and Transport	173,073
2210502 - Maintenance and Repairs - Official Vehicles	83,851
2210503 - Fuel and Lubricants - Official Vehicles	89,222
22107 - Training, Seminar and Conference Cost	100,783
2210709 - Seminars/Conferences/Workshops - Domestic	71,537
2210710 - Staff Development	29,246
22108 - Consultancy Expenses	196,162
2210803 - Other Consultancy Expenses	196,162



2023 BUDGET VOLUME

Ministry: 017 - Ministry of Environment Science, Technology and Innovation
Department: 01750 - Council for Scientific and Industrial Research (CSIR)
Organisation: 0175002001 - Admin Office
Government Function: 70482 - R&D Agriculture, Forestry, Fishing and hunting
Location: 0304304 - Osu Klotey

22109 - Special Services	39,568
2210909 - Operational Enhancement Expenses	39,568
22111 - Other Charges and Fees	16,437
2211110 - Medical Claims- Services	16,437
31111 - Residential Buildings	40,951
3111103 - Bungalows/Flats	40,951
31112 - Non-Residential Buildings	26,240
3111204 - Office Buildings	26,240
31121 - Transport equipment	69,231
3112101 - Motor Vehicle	69,231
31122 - Other machinery and equipment	89,142
3112206 - Plant and Machinery	60,419
3112211 - Office Equipment	28,723
13030 - Consolidated-Donor Pooled-Pooled	671,425
210101 - Reduce environmental pollution	671,425
01702 - Research And Development	671,425
01702001 - Scientific And Industrial Research	671,425
<i>No Aligned Project</i>	671,425
<i>017001 - Development and promotion of the application of science and technology</i>	671,425
22102 - Utilities	9,782
2210201 - Electricity charges	9,782
22105 - Travel and Transport	22,573
2210502 - Maintenance and Repairs - Official Vehicles	7,524
2210503 - Fuel and Lubricants - Official Vehicles	15,049
22107 - Training, Seminar and Conference Cost	16,553



2023 BUDGET VOLUME

Ministry: 017 - Ministry of Environment Science, Technology and Innovation

Department: 01750 - Council for Scientific and Industrial Research (CSIR)

Organisation: 0175002001 - Admin Office

Government Function: 70482 - R&D Agriculture, Forestry, Fishing and hunting

Location: 0304304 - Osu Klotey

2210709 - Seminars/Conferences/Workshops - Domestic	16,553
22108 - Consultancy Expenses	26,335
2210803 - Other Consultancy Expenses	26,335
31122 - Other machinery and equipment	596,182
3112211 - Office Equipment	596,182



2023 BUDGET VOLUME

Ministry: 017 - Ministry of Environment Science, Technology and Innovation
Department: 01750 - Council for Scientific and Industrial Research (CSIR)
Organisation: 0175003001 - Admin Office
Government Function: 70482 - R&D Agriculture, Forestry, Fishing and hunting
Location: 0304304 - Osu Klotey

0175003001 - Admin Office	14,784,443
11001 - Central GoG & CF	14,117,602
210101 - Reduce environmental pollution	27,004
01702 - Research And Development	27,004
01702001 - Scientific And Industrial Research	27,004
<i>No Aligned Project</i>	27,004
<i>017001 - Development and promotion of the application of science and technology</i>	27,004
22101 - Materials and Office Consumables	2,744
2210101 - Printed Material and Stationery	120
2210102 - Office Facilities, Supplies and Accessories	558
2210111 - Other Office Materials and Consumables	2,066
22102 - Utilities	4,190
2210202 - Water	4,190
22103 - General Cleaning	169
2210301 - Cleaning Materials	169
22104 - Rentals/Lease	251
2210406 - Rental of Vehicles	251
22105 - Travel and Transport	12,946
2210502 - Maintenance and Repairs - Official Vehicles	2,844
2210503 - Fuel and Lubricants - Official Vehicles	10,102
22106 - Repairs and Maintenance	2,397
2210603 - Repairs of Office Buildings	2,397
22107 - Training, Seminar and Conference Cost	2,035
2210709 - Seminars/Conferences/Workshops - Domestic	1,380
2210710 - Staff Development	655



2023 BUDGET VOLUME

Ministry: 017 - Ministry of Environment Science, Technology and Innovation

Department: 01750 - Council for Scientific and Industrial Research (CSIR)

Organisation: 0175003001 - Admin Office

Government Function: 70482 - R&D Agriculture, Forestry, Fishing and hunting

Location: 0304304 - Osu Klotey

22108 - Consultancy Expenses	1,098
2210803 - Other Consultancy Expenses	1,098
22109 - Special Services	295
2210909 - Operational Enhancement Expenses	295
22111 - Other Charges and Fees	880
2211101 - Bank Charges	880
Unspecified Policy	14,090,598
01702 - Research And Development	14,090,598
01702001 - Scientific And Industrial Research	14,090,598
<i>No Aligned Project</i>	14,090,598
<i>Unspecified Operations</i>	<i>14,090,598</i>
2111001 - Established Post	6,824,428
21112 - Other Allowances	6,603,635
2111203 - Car Maintenance Allowance	235,308
2111205 - Book Subsidy	697,860
2111229 - Acting Allowance	244,655
2111232 - Professional Allowance	156,154
2111233 - Entertainment Allowance	58,548
2111234 - Fuel Allowance	2,529,512
2111236 - Housing Subsidy/Allowance	741,298
2111238 - Overtime Allowance	44,985
2111239 - Tools Allowance	182,400
2111245 - Domestic Servants Allowance	28,800
2111247 - Utility Allowance	81,879
2111249 - Responsibility Allowance	443,260



2023 BUDGET VOLUME

Ministry: 017 - Ministry of Environment Science, Technology and Innovation
Department: 01750 - Council for Scientific and Industrial Research (CSIR)
Organisation: 0175003001 - Admin Office
Government Function: 70482 - R&D Agriculture, Forestry, Fishing and hunting
Location: 0304304 - Osu Klotey

2111255 - Market Premium	1,158,976
2121 - Actual Social Contributions (National Pension Contribution)	662,534
2121001 - 13 Percent SSF Contribution	662,534
12200 - Non Tax Revenue (NTR) Sources Retained - IGF	517,205
210101 - Reduce environmental pollution	517,205
01702 - Research And Development	517,205
01702001 - Scientific And Industrial Research	517,205
<i>No Aligned Project</i>	517,205
<i>017001 - Development and promotion of the application of science and technology</i>	517,205
22101 - Materials and Office Consumables	65,264
2210101 - Printed Material and Stationery	3,792
2210102 - Office Facilities, Supplies and Accessories	16,524
2210111 - Other Office Materials and Consumables	44,947
22102 - Utilities	52,924
2210201 - Electricity charges	52,924
22103 - General Cleaning	5,056
2210301 - Cleaning Materials	5,056
22104 - Rentals/Lease	10,995
2210407 - Rental of Other Transport	10,995
22105 - Travel and Transport	88,188
2210502 - Maintenance and Repairs - Official Vehicles	42,726
2210503 - Fuel and Lubricants - Official Vehicles	45,462
22107 - Training, Seminar and Conference Cost	51,353
2210709 - Seminars/Conferences/Workshops - Domestic	36,451
2210710 - Staff Development	14,902



2023 BUDGET VOLUME

Ministry: 017 - Ministry of Environment Science, Technology and Innovation

Department: 01750 - Council for Scientific and Industrial Research (CSIR)

Organisation: 0175003001 - Admin Office

Government Function: 70482 - R&D Agriculture, Forestry, Fishing and hunting

Location: 0304304 - Osu Klotey

22108 - Consultancy Expenses	99,953
2210803 - Other Consultancy Expenses	99,953
22109 - Special Services	20,162
2210909 - Operational Enhancement Expenses	20,162
22111 - Other Charges and Fees	8,375
2211110 - Medical Claims- Services	8,375
31111 - Residential Buildings	20,866
3111103 - Bungalows/Flats	20,866
31112 - Non-Residential Buildings	13,370
3111204 - Office Buildings	13,370
31121 - Transport equipment	35,276
3112101 - Motor Vehicle	35,276
31122 - Other machinery and equipment	45,422
3112206 - Plant and Machinery	30,786
3112212 - Air Condition	14,635
13030 - Consolidated-Donor Pooled-Pooled	149,636
210101 - Reduce environmental pollution	149,636
01702 - Research And Development	149,636
01702001 - Scientific And Industrial Research	149,636
<i>No Aligned Project</i>	149,636
<i>017001 - Development and promotion of the application of science and technology</i>	149,636
22102 - Utilities	1,234
2210201 - Electricity charges	1,234
22105 - Travel and Transport	2,847
2210502 - Maintenance and Repairs - Official Vehicles	949



2023 BUDGET VOLUME

Ministry: 017 - Ministry of Environment Science, Technology and Innovation

Department: 01750 - Council for Scientific and Industrial Research (CSIR)

Organisation: 0175003001 - Admin Office

Government Function: 70482 - R&D Agriculture, Forestry, Fishing and hunting

Location: 0304304 - Osu Klotey

2210503 - Fuel and Lubricants - Official Vehicles	1,898
22107 - Training, Seminar and Conference Cost	2,088
2210709 - Seminars/Conferences/Workshops - Domestic	2,088
22108 - Consultancy Expenses	3,321
2210803 - Other Consultancy Expenses	3,321
31122 - Other machinery and equipment	140,146
3112211 - Office Equipment	140,146



2023 BUDGET VOLUME

Ministry: 017 - Ministry of Environment Science, Technology and Innovation

Department: 01750 - Council for Scientific and Industrial Research (CSIR)

Organisation: 0175004001 - Admin Office

Government Function: 70482 - R&D Agriculture, Forestry, Fishing and hunting

Location: 0304304 - Osu Klotey

0175004001 - Admin Office	2,207,877
11001 - Central GoG & CF	2,089,747
210101 - Reduce environmental pollution	10,098
01702 - Research And Development	10,098
01702001 - Scientific And Industrial Research	10,098
<i>No Aligned Project</i>	10,098
<i>017001 - Development and promotion of the application of science and technology</i>	10,098
22101 - Materials and Office Consumables	1,271
2210101 - Printed Material and Stationery	772
2210102 - Office Facilities, Supplies and Accessories	209
2210104 - Medical Supplies	245
2210111 - Other Office Materials and Consumables	45
22102 - Utilities	1,567
2210201 - Electricity charges	1,567
22103 - General Cleaning	63
2210301 - Cleaning Materials	63
22104 - Rentals/Lease	94
2210406 - Rental of Vehicles	94
22105 - Travel and Transport	4,841
2210503 - Fuel and Lubricants - Official Vehicles	3,777
2210505 - Running Cost - Official Vehicles	1,063
22106 - Repairs and Maintenance	896
2210623 - Maintenance of Office Equipment	896
22107 - Training, Seminar and Conference Cost	516
2210709 - Seminars/Conferences/Workshops - Domestic	516



2023 BUDGET VOLUME

Ministry: 017 - Ministry of Environment Science, Technology and Innovation
Department: 01750 - Council for Scientific and Industrial Research (CSIR)
Organisation: 0175004001 - Admin Office
Government Function: 70482 - R&D Agriculture, Forestry, Fishing and hunting
Location: 0304304 - Osu Klotey

22108 - Consultancy Expenses	411
2210803 - Other Consultancy Expenses	411
22109 - Special Services	110
2210909 - Operational Enhancement Expenses	110
22111 - Other Charges and Fees	329
2211110 - Medical Claims- Services	329
Unspecified Policy	2,079,649
01702 - Research And Development	2,079,649
01702001 - Scientific And Industrial Research	2,079,649
<i>No Aligned Project</i>	2,079,649
<i>Unspecified Operations</i>	2,079,649
2111001 - Established Post	863,050
21112 - Other Allowances	1,135,576
2111203 - Car Maintenance Allowance	47,040
2111205 - Book Subsidy	138,600
2111229 - Acting Allowance	28,959
2111232 - Professional Allowance	29,875
2111233 - Entertainment Allowance	12,768
2111234 - Fuel Allowance	337,408
2111236 - Housing Subsidy/Allowance	159,801
2111239 - Tools Allowance	9,600
2111245 - Domestic Servants Allowance	25,200
2111247 - Utility Allowance	70,095
2111249 - Responsibility Allowance	95,056
2111255 - Market Premium	181,174



2023 BUDGET VOLUME

Ministry: 017 - Ministry of Environment Science, Technology and Innovation
Department: 01750 - Council for Scientific and Industrial Research (CSIR)
Organisation: 0175004001 - Admin Office
Government Function: 70482 - R&D Agriculture, Forestry, Fishing and hunting
Location: 0304304 - Osu Klotey

2121 - Actual Social Contributions (National Pension Contribution)	81,022
2121001 - 13 Percent SSF Contribution	81,022
12200 - Non Tax Revenue (NTR) Sources Retained - IGF	118,131
210101 - Reduce environmental pollution	118,131
01702 - Research And Development	118,131
01702001 - Scientific And Industrial Research	118,131
<i>No Aligned Project</i>	118,131
<i>017001 - Development and promotion of the application of science and technology</i>	118,131
22101 - Materials and Office Consumables	14,906
2210101 - Printed Material and Stationery	866
2210102 - Office Facilities, Supplies and Accessories	3,774
2210111 - Other Office Materials and Consumables	10,266
22102 - Utilities	12,088
2210201 - Electricity charges	12,088
22103 - General Cleaning	1,155
2210301 - Cleaning Materials	1,155
22104 - Rentals/Lease	2,511
2210407 - Rental of Other Transport	2,511
22105 - Travel and Transport	10,384
2210503 - Fuel and Lubricants - Official Vehicles	10,384
22106 - Repairs and Maintenance	9,759
2210603 - Repairs of Office Buildings	9,759
22107 - Training, Seminar and Conference Cost	11,729
2210709 - Seminars/Conferences/Workshops - Domestic	8,326
2210710 - Staff Development	3,404



2023 BUDGET VOLUME

Ministry: 017 - Ministry of Environment Science, Technology and Innovation

Department: 01750 - Council for Scientific and Industrial Research (CSIR)

Organisation: 0175004001 - Admin Office

Government Function: 70482 - R&D Agriculture, Forestry, Fishing and hunting

Location: 0304304 - Osu Klotey

22108 - Consultancy Expenses	22,829
2210803 - Other Consultancy Expenses	22,829
22109 - Special Services	1,913
2210909 - Operational Enhancement Expenses	1,913
22111 - Other Charges and Fees	4,605
2211110 - Medical Claims- Services	4,605
31111 - Residential Buildings	4,766
3111103 - Bungalows/Flats	4,766
31112 - Non-Residential Buildings	3,054
3111204 - Office Buildings	3,054
31121 - Transport equipment	8,057
3112101 - Motor Vehicle	8,057
31122 - Other machinery and equipment	10,374
3112206 - Plant and Machinery	7,032
3112211 - Office Equipment	3,343



2023 BUDGET VOLUME

Ministry: 017 - Ministry of Environment Science, Technology and Innovation
Department: 01750 - Council for Scientific and Industrial Research (CSIR)
Organisation: 0175005001 - Admin Office
Government Function: 70650 - R&D Housing and Community Amenities
Location: 0304304 - Osu Klotey

0175005001 - Admin Office	18,211,097
11001 - Central GoG & CF	14,700,065
210101 - Reduce environmental pollution	30,111
01702 - Research And Development	30,111
01702001 - Scientific And Industrial Research	30,111
<i>No Aligned Project</i>	30,111
<i>017001 - Development and promotion of the application of science and technology</i>	<i>30,111</i>
22101 - Materials and Office Consumables	3,059
2210101 - Printed Material and Stationery	134
2210102 - Office Facilities, Supplies and Accessories	623
2210111 - Other Office Materials and Consumables	2,303
22102 - Utilities	4,672
2210201 - Electricity charges	4,672
22103 - General Cleaning	188
2210301 - Cleaning Materials	188
22104 - Rentals/Lease	280
2210406 - Rental of Vehicles	280
22105 - Travel and Transport	14,435
2210502 - Maintenance and Repairs - Official Vehicles	11,264
2210503 - Fuel and Lubricants - Official Vehicles	3,171
22106 - Repairs and Maintenance	2,673
2210606 - Maintenance of General Equipment	2,673
22107 - Training, Seminar and Conference Cost	2,269
2210709 - Seminars/Conferences/Workshops - Domestic	1,538
2210710 - Staff Development	731



2023 BUDGET VOLUME

Ministry: 017 - Ministry of Environment Science, Technology and Innovation
Department: 01750 - Council for Scientific and Industrial Research (CSIR)
Organisation: 0175005001 - Admin Office
Government Function: 70650 - R&D Housing and Community Amenities
Location: 0304304 - Osu Klotey

22108 - Consultancy Expenses	1,224
2210803 - Other Consultancy Expenses	1,224
22109 - Special Services	329
2210909 - Operational Enhancement Expenses	329
22111 - Other Charges and Fees	981
2211110 - Medical Claims- Services	981
Unspecified Policy	14,669,954
01702 - Research And Development	14,669,954
01702001 - Scientific And Industrial Research	14,669,954
<i>No Aligned Project</i>	14,669,954
<i>Unspecified Operations</i>	14,669,954
2111001 - Established Post	7,256,645
21112 - Other Allowances	6,844,335
2111203 - Car Maintenance Allowance	301,200
2111205 - Book Subsidy	703,020
2111232 - Professional Allowance	504,896
2111233 - Entertainment Allowance	65,484
2111234 - Fuel Allowance	2,480,222
2111236 - Housing Subsidy/Allowance	582,278
2111238 - Overtime Allowance	28,470
2111239 - Tools Allowance	230,400
2111245 - Domestic Servants Allowance	74,451
2111247 - Utility Allowance	108,557
2111249 - Responsibility Allowance	472,665
2111255 - Market Premium	1,288,851



2023 BUDGET VOLUME

Ministry: 017 - Ministry of Environment Science, Technology and Innovation
Department: 01750 - Council for Scientific and Industrial Research (CSIR)
Organisation: 0175005001 - Admin Office
Government Function: 70650 - R&D Housing and Community Amenities
Location: 0304304 - Osu Klotey

2111259 - Height Allowance	3,840
2121 - Actual Social Contributions (National Pension Contribution)	568,974
2121001 - 13 Percent SSF Contribution	568,974
12200 - Non Tax Revenue (NTR) Sources Retained - IGF	3,511,031
210101 - Reduce environmental pollution	3,511,031
01702 - Research And Development	3,511,031
01702001 - Scientific And Industrial Research	3,511,031
<i>No Aligned Project</i>	3,511,031
<i>017001 - Development and promotion of the application of science and technology</i>	3,511,031
22101 - Materials and Office Consumables	443,040
2210101 - Printed Material and Stationery	25,745
2210102 - Office Facilities, Supplies and Accessories	112,170
2210111 - Other Office Materials and Consumables	305,124
22102 - Utilities	359,274
2210201 - Electricity charges	359,274
22103 - General Cleaning	34,322
2210301 - Cleaning Materials	34,322
22104 - Rentals/Lease	74,642
2210407 - Rental of Other Transport	74,642
22105 - Travel and Transport	598,662
2210502 - Maintenance and Repairs - Official Vehicles	290,042
2210503 - Fuel and Lubricants - Official Vehicles	308,620
22107 - Training, Seminar and Conference Cost	348,612
2210709 - Seminars/Conferences/Workshops - Domestic	247,449
2210710 - Staff Development	101,162



2023 BUDGET VOLUME

Ministry: 017 - Ministry of Environment Science, Technology and Innovation

Department: 01750 - Council for Scientific and Industrial Research (CSIR)

Organisation: 0175005001 - Admin Office

Government Function: 70650 - R&D Housing and Community Amenities

Location: 0304304 - Osu Klotey

22108 - Consultancy Expenses	678,528
2210803 - Other Consultancy Expenses	678,528
22109 - Special Services	136,868
2210909 - Operational Enhancement Expenses	136,868
22111 - Other Charges and Fees	56,854
2211110 - Medical Claims- Services	56,854
31111 - Residential Buildings	141,651
3111103 - Bungalows/Flats	141,651
31112 - Non-Residential Buildings	90,764
3111204 - Office Buildings	90,764
31121 - Transport equipment	239,470
3112101 - Motor Vehicle	239,470
31122 - Other machinery and equipment	308,344
3112206 - Plant and Machinery	208,992
3112211 - Office Equipment	99,352



2023 BUDGET VOLUME

Ministry: 017 - Ministry of Environment Science, Technology and Innovation
Department: 01750 - Council for Scientific and Industrial Research (CSIR)
Organisation: 0175006001 - Admin Office
Government Function: 70482 - R&D Agriculture, Forestry, Fishing and hunting
Location: 0304304 - Osu Klotey

0175006001 - Admin Office	14,538,953
11001 - Central GoG & CF	11,764,421
210101 - Reduce environmental pollution	29,792
01702 - Research And Development	29,792
01702001 - Scientific And Industrial Research	29,792
<i>No Aligned Project</i>	29,792
<i>017001 - Development and promotion of the application of science and technology</i>	29,792
22101 - Materials and Office Consumables	3,027
2210101 - Printed Material and Stationery	132
2210102 - Office Facilities, Supplies and Accessories	616
2210111 - Other Office Materials and Consumables	2,279
22102 - Utilities	4,623
2210201 - Electricity charges	4,623
22103 - General Cleaning	186
2210301 - Cleaning Materials	186
22104 - Rentals/Lease	277
2210407 - Rental of Other Transport	277
22105 - Travel and Transport	16,926
2210502 - Maintenance and Repairs - Official Vehicles	2,644
2210503 - Fuel and Lubricants - Official Vehicles	11,144
2210505 - Running Cost - Official Vehicles	3,138
22107 - Training, Seminar and Conference Cost	2,245
2210709 - Seminars/Conferences/Workshops - Domestic	1,522
2210710 - Staff Development	723
22108 - Consultancy Expenses	1,211



2023 BUDGET VOLUME

Ministry: 017 - Ministry of Environment Science, Technology and Innovation

Department: 01750 - Council for Scientific and Industrial Research (CSIR)

Organisation: 0175006001 - Admin Office

Government Function: 70482 - R&D Agriculture, Forestry, Fishing and hunting

Location: 0304304 - Osu Klotey

2210803 - Other Consultancy Expenses	1,211
22109 - Special Services	326
2210909 - Operational Enhancement Expenses	326
22111 - Other Charges and Fees	971
2211110 - Medical Claims- Services	971
Unspecified Policy	11,734,629
01702 - Research And Development	11,734,629
01702001 - Scientific And Industrial Research	11,734,629
<i>No Aligned Project</i>	11,734,629
<i>Unspecified Operations</i>	11,734,629
2111001 - Established Post	5,526,112
21112 - Other Allowances	5,565,077
2111203 - Car Maintenance Allowance	173,040
2111205 - Book Subsidy	650,040
2111229 - Acting Allowance	20,357
2111232 - Professional Allowance	70,593
2111233 - Entertainment Allowance	81,048
2111234 - Fuel Allowance	1,701,584
2111236 - Housing Subsidy/Allowance	728,071
2111238 - Overtime Allowance	54,627
2111239 - Tools Allowance	111,174
2111245 - Domestic Servants Allowance	66,316
2111247 - Utility Allowance	204,707
2111249 - Responsibility Allowance	543,261
2111255 - Market Premium	1,160,259



2023 BUDGET VOLUME

Ministry: 017 - Ministry of Environment Science, Technology and Innovation
Department: 01750 - Council for Scientific and Industrial Research (CSIR)
Organisation: 0175006001 - Admin Office
Government Function: 70482 - R&D Agriculture, Forestry, Fishing and hunting
Location: 0304304 - Osu Klotey

2121 - Actual Social Contributions (National Pension Contribution)	643,441
2121001 - 13 Percent SSF Contribution	643,441
12200 - Non Tax Revenue (NTR) Sources Retained - IGF	2,575,697
210101 - Reduce environmental pollution	2,575,697
01702 - Research And Development	2,575,697
01702001 - Scientific And Industrial Research	2,575,697
<i>No Aligned Project</i>	2,575,697
<i>017001 - Development and promotion of the application of science and technology</i>	2,575,697
22101 - Materials and Office Consumables	325,014
2210101 - Printed Material and Stationery	18,887
2210102 - Office Facilities, Supplies and Accessories	82,288
2210111 - Other Office Materials and Consumables	223,840
22102 - Utilities	263,564
2210201 - Electricity charges	263,564
22103 - General Cleaning	25,179
2210301 - Cleaning Materials	25,179
22104 - Rentals/Lease	54,758
2210407 - Rental of Other Transport	54,758
22105 - Travel and Transport	439,179
2210502 - Maintenance and Repairs - Official Vehicles	212,775
2210503 - Fuel and Lubricants - Official Vehicles	226,404
22107 - Training, Seminar and Conference Cost	255,742
2210709 - Seminars/Conferences/Workshops - Domestic	181,529
2210710 - Staff Development	74,213
22108 - Consultancy Expenses	497,769



2023 BUDGET VOLUME

Ministry: 017 - Ministry of Environment Science, Technology and Innovation
Department: 01750 - Council for Scientific and Industrial Research (CSIR)
Organisation: 0175006001 - Admin Office
Government Function: 70482 - R&D Agriculture, Forestry, Fishing and hunting
Location: 0304304 - Osu Klotey

2210803 - Other Consultancy Expenses	497,769
22109 - Special Services	100,406
2210909 - Operational Enhancement Expenses	100,406
22111 - Other Charges and Fees	41,708
2211110 - Medical Claims- Services	41,708
31111 - Residential Buildings	103,916
3111103 - Bungalows/Flats	103,916
31112 - Non-Residential Buildings	66,584
3111204 - Office Buildings	66,584
31121 - Transport equipment	175,676
3112101 - Motor Vehicle	175,676
31122 - Other machinery and equipment	226,202
3112206 - Plant and Machinery	153,317
3112211 - Office Equipment	72,885
13030 - Consolidated-Donor Pooled-Pooled	198,834
210101 - Reduce environmental pollution	198,834
01702 - Research And Development	198,834
01702001 - Scientific And Industrial Research	198,834
<i>No Aligned Project</i>	198,834
<i>017001 - Development and promotion of the application of science and technology</i>	198,834
22102 - Utilities	1,639
2210201 - Electricity charges	1,639
22105 - Travel and Transport	3,783
2210502 - Maintenance and Repairs - Official Vehicles	1,261
2210503 - Fuel and Lubricants - Official Vehicles	2,522



2023 BUDGET VOLUME

Ministry: 017 - Ministry of Environment Science, Technology and Innovation

Department: 01750 - Council for Scientific and Industrial Research (CSIR)

Organisation: 0175006001 - Admin Office

Government Function: 70482 - R&D Agriculture, Forestry, Fishing and hunting

Location: 0304304 - Osu Klotey

22107 - Training, Seminar and Conference Cost	2,774
2210709 - Seminars/Conferences/Workshops - Domestic	2,774
22108 - Consultancy Expenses	4,414
2210803 - Other Consultancy Expenses	4,414
31122 - Other machinery and equipment	186,224
3112211 - Office Equipment	186,224



2023 BUDGET VOLUME

Ministry: 017 - Ministry of Environment Science, Technology and Innovation
Department: 01750 - Council for Scientific and Industrial Research (CSIR)
Organisation: 0175007001 - Admin Office
Government Function: 70482 - R&D Agriculture, Forestry, Fishing and hunting
Location: 0304304 - Osu Klotey

0175007001 - Admin Office	12,508,814
11001 - Central GoG & CF	10,422,256
210101 - Reduce environmental pollution	26,410
01702 - Research And Development	26,410
01702001 - Scientific And Industrial Research	26,410
<i>No Aligned Project</i>	26,410
<i>017001 - Development and promotion of the application of science and technology</i>	26,410
22101 - Materials and Office Consumables	2,683
2210101 - Printed Material and Stationery	117
2210102 - Office Facilities, Supplies and Accessories	546
2210111 - Other Office Materials and Consumables	2,020
22102 - Utilities	4,098
2210201 - Electricity charges	4,098
22103 - General Cleaning	165
2210301 - Cleaning Materials	165
22104 - Rentals/Lease	245
2210407 - Rental of Other Transport	245
22105 - Travel and Transport	15,005
2210502 - Maintenance and Repairs - Official Vehicles	2,344
2210503 - Fuel and Lubricants - Official Vehicles	2,781
2210505 - Running Cost - Official Vehicles	9,880
22107 - Training, Seminar and Conference Cost	1,990
2210709 - Seminars/Conferences/Workshops - Domestic	1,349
2210710 - Staff Development	641
22108 - Consultancy Expenses	1,074



2023 BUDGET VOLUME

Ministry: 017 - Ministry of Environment Science, Technology and Innovation

Department: 01750 - Council for Scientific and Industrial Research (CSIR)

Organisation: 0175007001 - Admin Office

Government Function: 70482 - R&D Agriculture, Forestry, Fishing and hunting

Location: 0304304 - Osu Klotey

2210803 - Other Consultancy Expenses	1,074
22109 - Special Services	861
2210909 - Operational Enhancement Expenses	861
22111 - Other Charges and Fees	289
2211110 - Medical Claims- Services	289
Unspecified Policy	10,395,846
01702 - Research And Development	10,395,846
01702001 - Scientific And Industrial Research	10,395,846
<i>No Aligned Project</i>	10,395,846
<i>Unspecified Operations</i>	10,395,846
2111001 - Established Post	4,499,396
21112 - Other Allowances	5,446,992
2111203 - Car Maintenance Allowance	189,480
2111205 - Book Subsidy	594,480
2111232 - Professional Allowance	118,738
2111233 - Entertainment Allowance	48,060
2111234 - Fuel Allowance	1,507,211
2111236 - Housing Subsidy/Allowance	1,135,739
2111238 - Overtime Allowance	28,040
2111239 - Tools Allowance	153,600
2111245 - Domestic Servants Allowance	158,476
2111247 - Utility Allowance	141,695
2111249 - Responsibility Allowance	398,374
2111255 - Market Premium	973,099
2121 - Actual Social Contributions (National Pension Contribution)	449,459



2023 BUDGET VOLUME

Ministry: 017 - Ministry of Environment Science, Technology and Innovation

Department: 01750 - Council for Scientific and Industrial Research (CSIR)

Organisation: 0175007001 - Admin Office

Government Function: 70482 - R&D Agriculture, Forestry, Fishing and hunting

Location: 0304304 - Osu Klotey

2121001 - 13 Percent SSF Contribution	449,459
12200 - Non Tax Revenue (NTR) Sources Retained - IGF	1,627,520
210101 - Reduce environmental pollution	1,627,520
01702 - Research And Development	1,627,520
01702001 - Scientific And Industrial Research	1,627,520
<i>No Aligned Project</i>	1,627,520
<i>017001 - Development and promotion of the application of science and technology</i>	1,627,520
22101 - Materials and Office Consumables	205,369
2210101 - Printed Material and Stationery	11,934
2210102 - Office Facilities, Supplies and Accessories	51,996
2210111 - Other Office Materials and Consumables	141,439
22102 - Utilities	166,540
2210201 - Electricity charges	166,540
22103 - General Cleaning	15,910
2210301 - Cleaning Materials	15,910
22104 - Rentals/Lease	34,600
2210407 - Rental of Other Transport	34,600
22105 - Travel and Transport	277,506
2210502 - Maintenance and Repairs - Official Vehicles	134,447
2210503 - Fuel and Lubricants - Official Vehicles	143,059
22107 - Training, Seminar and Conference Cost	161,597
2210709 - Seminars/Conferences/Workshops - Domestic	114,704
2210710 - Staff Development	46,893
22108 - Consultancy Expenses	314,528
2210803 - Other Consultancy Expenses	314,528



2023 BUDGET VOLUME

Ministry: 017 - Ministry of Environment Science, Technology and Innovation

Department: 01750 - Council for Scientific and Industrial Research (CSIR)

Organisation: 0175007001 - Admin Office

Government Function: 70482 - R&D Agriculture, Forestry, Fishing and hunting

Location: 0304304 - Osu Klotey

22109 - Special Services	63,444
2210909 - Operational Enhancement Expenses	63,444
22111 - Other Charges and Fees	26,354
2211110 - Medical Claims- Services	26,354
31111 - Residential Buildings	65,662
3111103 - Bungalows/Flats	65,662
31112 - Non-Residential Buildings	42,073
3111204 - Office Buildings	42,073
31121 - Transport equipment	111,005
3112101 - Motor Vehicle	111,005
31122 - Other machinery and equipment	142,931
3112206 - Plant and Machinery	96,877
3112211 - Office Equipment	46,054
13030 - Consolidated-Donor Pooled-Pooled	459,038
210101 - Reduce environmental pollution	459,038
01702 - Research And Development	459,038
01702001 - Scientific And Industrial Research	459,038
<i>No Aligned Project</i>	459,038
<i>017001 - Development and promotion of the application of science and technology</i>	459,038
22102 - Utilities	5,433
2210201 - Electricity charges	5,433
22105 - Travel and Transport	12,539
2210502 - Maintenance and Repairs - Official Vehicles	4,180
2210503 - Fuel and Lubricants - Official Vehicles	8,359
22107 - Training, Seminar and Conference Cost	9,195



2023 BUDGET VOLUME

Ministry: 017 - Ministry of Environment Science, Technology and Innovation

Department: 01750 - Council for Scientific and Industrial Research (CSIR)

Organisation: 0175007001 - Admin Office

Government Function: 70482 - R&D Agriculture, Forestry, Fishing and hunting

Location: 0304304 - Osu Klotey

2210709 - Seminars/Conferences/Workshops - Domestic	9,195
22108 - Consultancy Expenses	14,629
2210803 - Other Consultancy Expenses	14,629
31122 - Other machinery and equipment	417,242
3112211 - Office Equipment	417,242



2023 BUDGET VOLUME

Ministry: 017 - Ministry of Environment Science, Technology and Innovation
Department: 01750 - Council for Scientific and Industrial Research (CSIR)
Organisation: 0175008001 - Admin Office
Government Function: 70630 - Water Supply
Location: 0304304 - Osu Klotey

0175008001 - Admin Office	24,463,444
11001 - Central GoG & CF	18,293,809
210101 - Reduce environmental pollution	31,893
01702 - Research And Development	31,893
01702001 - Scientific And Industrial Research	31,893
<i>No Aligned Project</i>	31,893
<i>017001 - Development and promotion of the application of science and technology</i>	31,893
22101 - Materials and Office Consumables	3,240
2210101 - Printed Material and Stationery	142
2210102 - Office Facilities, Supplies and Accessories	659
2210111 - Other Office Materials and Consumables	2,439
22102 - Utilities	4,949
2210201 - Electricity charges	4,949
22103 - General Cleaning	199
2210301 - Cleaning Materials	199
22104 - Rentals/Lease	296
2210407 - Rental of Other Transport	296
22105 - Travel and Transport	18,120
2210502 - Maintenance and Repairs - Official Vehicles	2,831
2210503 - Fuel and Lubricants - Official Vehicles	3,359
2210505 - Running Cost - Official Vehicles	11,931
22107 - Training, Seminar and Conference Cost	2,403
2210709 - Seminars/Conferences/Workshops - Domestic	1,629
2210710 - Staff Development	774
22108 - Consultancy Expenses	1,297



2023 BUDGET VOLUME

Ministry: 017 - Ministry of Environment Science, Technology and Innovation
Department: 01750 - Council for Scientific and Industrial Research (CSIR)
Organisation: 0175008001 - Admin Office
Government Function: 70630 - Water Supply
Location: 0304304 - Osu Klotey

2210803 - Other Consultancy Expenses	1,297
22109 - Special Services	349
2210909 - Operational Enhancement Expenses	349
22111 - Other Charges and Fees	1,039
2211110 - Medical Claims- Services	1,039
Unspecified Policy	18,261,915
01702 - Research And Development	18,261,915
01702001 - Scientific And Industrial Research	18,261,915
<i>No Aligned Project</i>	18,261,915
<i>Unspecified Operations</i>	18,261,915
2111001 - Established Post	8,969,078
21112 - Other Allowances	8,496,127
2111203 - Car Maintenance Allowance	272,237
2111205 - Book Subsidy	1,259,700
2111229 - Acting Allowance	14,519
2111232 - Professional Allowance	137,246
2111233 - Entertainment Allowance	53,316
2111234 - Fuel Allowance	2,620,080
2111236 - Housing Subsidy/Allowance	1,276,974
2111238 - Overtime Allowance	43,492
2111239 - Tools Allowance	148,800
2111245 - Domestic Servants Allowance	125,844
2111247 - Utility Allowance	98,455
2111249 - Responsibility Allowance	492,130
2111255 - Market Premium	1,953,335



2023 BUDGET VOLUME

Ministry: 017 - Ministry of Environment Science, Technology and Innovation
Department: 01750 - Council for Scientific and Industrial Research (CSIR)
Organisation: 0175008001 - Admin Office
Government Function: 70630 - Water Supply
Location: 0304304 - Osu Klotey

2121 - Actual Social Contributions (National Pension Contribution)	796,710
2121001 - 13 Percent SSF Contribution	796,710
12200 - Non Tax Revenue (NTR) Sources Retained - IGF	5,122,256
210101 - Reduce environmental pollution	5,122,256
01702 - Research And Development	5,122,256
01702001 - Scientific And Industrial Research	5,122,256
<i>No Aligned Project</i>	5,122,256
<i>017001 - Development and promotion of the application of science and technology</i>	5,122,256
22101 - Materials and Office Consumables	646,352
2210101 - Printed Material and Stationery	37,560
2210102 - Office Facilities, Supplies and Accessories	163,645
2210111 - Other Office Materials and Consumables	445,147
22102 - Utilities	524,146
2210201 - Electricity charges	524,146
22103 - General Cleaning	50,073
2210301 - Cleaning Materials	50,073
22104 - Rentals/Lease	108,896
2210407 - Rental of Other Transport	108,896
22105 - Travel and Transport	450,247
2210503 - Fuel and Lubricants - Official Vehicles	450,247
22106 - Repairs and Maintenance	423,143
2210603 - Repairs of Office Buildings	423,143
22107 - Training, Seminar and Conference Cost	508,591
2210709 - Seminars/Conferences/Workshops - Domestic	361,005
2210710 - Staff Development	147,586



2023 BUDGET VOLUME

Ministry: 017 - Ministry of Environment Science, Technology and Innovation
Department: 01750 - Council for Scientific and Industrial Research (CSIR)
Organisation: 0175008001 - Admin Office
Government Function: 70630 - Water Supply
Location: 0304304 - Osu Klotey

22108 - Consultancy Expenses	989,907
2210803 - Other Consultancy Expenses	989,907
22109 - Special Services	82,945
2210909 - Operational Enhancement Expenses	82,945
22111 - Other Charges and Fees	199,677
2211110 - Medical Claims- Services	199,677
31111 - Residential Buildings	206,655
3111103 - Bungalows/Flats	206,655
31112 - Non-Residential Buildings	132,415
3111204 - Office Buildings	132,415
31121 - Transport equipment	349,364
3112101 - Motor Vehicle	349,364
31122 - Other machinery and equipment	449,844
3112206 - Plant and Machinery	304,899
3112211 - Office Equipment	144,946
13030 - Consolidated-Donor Pooled-Pooled	1,047,379
210101 - Reduce environmental pollution	1,047,379
01702 - Research And Development	1,047,379
01702001 - Scientific And Industrial Research	1,047,379
<i>No Aligned Project</i>	1,047,379
<i>017001 - Development and promotion of the application of science and technology</i>	1,047,379
22102 - Utilities	11,109
2210201 - Electricity charges	11,109
22105 - Travel and Transport	25,635
2210502 - Maintenance and Repairs - Official Vehicles	8,545



2023 BUDGET VOLUME

Ministry: 017 - Ministry of Environment Science, Technology and Innovation

Department: 01750 - Council for Scientific and Industrial Research (CSIR)

Organisation: 0175008001 - Admin Office

Government Function: 70630 - Water Supply

Location: 0304304 - Osu Klotey

2210503 - Fuel and Lubricants - Official Vehicles	17,090
22107 - Training, Seminar and Conference Cost	18,799
2210709 - Seminars/Conferences/Workshops - Domestic	18,799
22108 - Consultancy Expenses	29,908
2210803 - Other Consultancy Expenses	29,908
31122 - Other machinery and equipment	961,928
3112211 - Office Equipment	961,928



2023 BUDGET VOLUME

Ministry: 017 - Ministry of Environment Science, Technology and Innovation
Department: 01750 - Council for Scientific and Industrial Research (CSIR)
Organisation: 0175009001 - Admin Office
Government Function: 70482 - R&D Agriculture, Forestry, Fishing and hunting
Location: 0304304 - Osu Klotey

0175009001 - Admin Office	14,819,223
11001 - Central GoG & CF	11,019,625
210101 - Reduce environmental pollution	30,477
01702 - Research And Development	30,477
01702001 - Scientific And Industrial Research	30,477
<i>No Aligned Project</i>	30,477
<i>017001 - Development and promotion of the application of science and technology</i>	30,477
22101 - Materials and Office Consumables	3,097
2210101 - Printed Material and Stationery	135
2210102 - Office Facilities, Supplies and Accessories	630
2210111 - Other Office Materials and Consumables	2,331
22102 - Utilities	4,729
2210201 - Electricity charges	4,729
22103 - General Cleaning	190
2210301 - Cleaning Materials	190
22104 - Rentals/Lease	283
2210407 - Rental of Other Transport	283
22105 - Travel and Transport	17,315
2210502 - Maintenance and Repairs - Official Vehicles	2,705
2210503 - Fuel and Lubricants - Official Vehicles	3,210
2210505 - Running Cost - Official Vehicles	11,401
22107 - Training, Seminar and Conference Cost	2,297
2210709 - Seminars/Conferences/Workshops - Domestic	1,557
2210710 - Staff Development	740
22108 - Consultancy Expenses	1,239



2023 BUDGET VOLUME

Ministry: 017 - Ministry of Environment Science, Technology and Innovation

Department: 01750 - Council for Scientific and Industrial Research (CSIR)

Organisation: 0175009001 - Admin Office

Government Function: 70482 - R&D Agriculture, Forestry, Fishing and hunting

Location: 0304304 - Osu Klotey

2210803 - Other Consultancy Expenses	1,239
22109 - Special Services	333
2210909 - Operational Enhancement Expenses	333
22111 - Other Charges and Fees	993
2211110 - Medical Claims- Services	993
Unspecified Policy	10,989,148
01702 - Research And Development	10,989,148
01702001 - Scientific And Industrial Research	10,989,148
<i>No Aligned Project</i>	10,989,148
<i>Unspecified Operations</i>	10,989,148
2111001 - Established Post	5,762,775
21112 - Other Allowances	4,623,900
2111203 - Car Maintenance Allowance	188,160
2111205 - Book Subsidy	466,200
2111229 - Acting Allowance	49,803
2111232 - Professional Allowance	57,970
2111233 - Entertainment Allowance	43,548
2111234 - Fuel Allowance	1,537,032
2111236 - Housing Subsidy/Allowance	876,883
2111238 - Overtime Allowance	67,627
2111239 - Tools Allowance	105,600
2111247 - Utility Allowance	97,397
2111249 - Responsibility Allowance	346,862
2111255 - Market Premium	786,818
2121 - Actual Social Contributions (National Pension Contribution)	602,473



2023 BUDGET VOLUME

Ministry: 017 - Ministry of Environment Science, Technology and Innovation
Department: 01750 - Council for Scientific and Industrial Research (CSIR)
Organisation: 0175009001 - Admin Office
Government Function: 70482 - R&D Agriculture, Forestry, Fishing and hunting
Location: 0304304 - Osu Klotey

2121001 - 13 Percent SSF Contribution	602,473
12200 - Non Tax Revenue (NTR) Sources Retained - IGF	3,754,360
210101 - Reduce environmental pollution	3,754,360
01702 - Research And Development	3,754,360
01702001 - Scientific And Industrial Research	3,754,360
<i>No Aligned Project</i>	3,754,360
<i>017001 - Development and promotion of the application of science and technology</i>	3,754,360
22101 - Materials and Office Consumables	473,744
2210101 - Printed Material and Stationery	27,529
2210102 - Office Facilities, Supplies and Accessories	119,944
2210111 - Other Office Materials and Consumables	326,271
22102 - Utilities	384,173
2210201 - Electricity charges	384,173
22103 - General Cleaning	36,701
2210301 - Cleaning Materials	36,701
22104 - Rentals/Lease	79,815
2210407 - Rental of Other Transport	79,815
22105 - Travel and Transport	640,151
2210502 - Maintenance and Repairs - Official Vehicles	310,143
2210503 - Fuel and Lubricants - Official Vehicles	330,009
22107 - Training, Seminar and Conference Cost	372,772
2210709 - Seminars/Conferences/Workshops - Domestic	264,599
2210710 - Staff Development	108,173
22108 - Consultancy Expenses	725,553
2210803 - Other Consultancy Expenses	725,553



2023 BUDGET VOLUME

Ministry: 017 - Ministry of Environment Science, Technology and Innovation

Department: 01750 - Council for Scientific and Industrial Research (CSIR)

Organisation: 0175009001 - Admin Office

Government Function: 70482 - R&D Agriculture, Forestry, Fishing and hunting

Location: 0304304 - Osu Klotey

22109 - Special Services	146,353
2210909 - Operational Enhancement Expenses	146,353
22111 - Other Charges and Fees	60,794
2211110 - Medical Claims- Services	60,794
31111 - Residential Buildings	151,468
3111103 - Bungalows/Flats	151,468
31112 - Non-Residential Buildings	97,054
3111204 - Office Buildings	97,054
31121 - Transport equipment	256,066
3112101 - Motor Vehicle	256,066
31122 - Other machinery and equipment	329,714
3112206 - Plant and Machinery	223,476
3112211 - Office Equipment	106,238
13030 - Consolidated-Donor Pooled-Pooled	45,238
210101 - Reduce environmental pollution	45,238
01702 - Research And Development	45,238
01702001 - Scientific And Industrial Research	45,238
<i>No Aligned Project</i>	45,238
<i>017001 - Development and promotion of the application of science and technology</i>	45,238
22102 - Utilities	373
2210201 - Electricity charges	373
22105 - Travel and Transport	861
2210502 - Maintenance and Repairs - Official Vehicles	287
2210503 - Fuel and Lubricants - Official Vehicles	574
22107 - Training, Seminar and Conference Cost	631



2023 BUDGET VOLUME

Ministry: 017 - Ministry of Environment Science, Technology and Innovation

Department: 01750 - Council for Scientific and Industrial Research (CSIR)

Organisation: 0175009001 - Admin Office

Government Function: 70482 - R&D Agriculture, Forestry, Fishing and hunting

Location: 0304304 - Osu Klotey

2210709 - Seminars/Conferences/Workshops - Domestic	631
22108 - Consultancy Expenses	1,004
2210803 - Other Consultancy Expenses	1,004
31122 - Other machinery and equipment	42,369
3112211 - Office Equipment	42,369



2023 BUDGET VOLUME

Ministry: 017 - Ministry of Environment Science, Technology and Innovation

Department: 01750 - Council for Scientific and Industrial Research (CSIR)

Organisation: 0175010001 - Admin Office

Government Function: 70482 - R&D Agriculture, Forestry, Fishing and hunting

Location: 0304304 - Osu Klotey

0175010001 - Admin Office	19,652,887
11001 - Central GoG & CF	17,813,789
210101 - Reduce environmental pollution	30,431
01702 - Research And Development	30,431
01702001 - Scientific And Industrial Research	30,431
No Aligned Project	30,431
017001 - Development and promotion of the application of science and technology	30,431
22101 - Materials and Office Consumables	3,092
2210101 - Printed Material and Stationery	135
2210102 - Office Facilities, Supplies and Accessories	629
2210111 - Other Office Materials and Consumables	2,328
22102 - Utilities	4,722
2210201 - Electricity charges	4,722
22103 - General Cleaning	190
2210301 - Cleaning Materials	190
22104 - Rentals/Lease	283
2210407 - Rental of Other Transport	283
22105 - Travel and Transport	17,290
2210502 - Maintenance and Repairs - Official Vehicles	2,701
2210503 - Fuel and Lubricants - Official Vehicles	3,205
2210505 - Running Cost - Official Vehicles	11,384
22107 - Training, Seminar and Conference Cost	1,888
2210702 - Seminars/Conferences/Workshops/Meetings Expenses -Foreign	1,555
2210710 - Staff Development	333
22108 - Consultancy Expenses	1,237
2210803 - Other Consultancy Expenses	1,237



2023 BUDGET VOLUME

Ministry: 017 - Ministry of Environment Science, Technology and Innovation

Department: 01750 - Council for Scientific and Industrial Research (CSIR)

Organisation: 0175010001 - Admin Office

Government Function: 70482 - R&D Agriculture, Forestry, Fishing and hunting

Location: 0304304 - Osu Klotey

22109 - Special Services	739
2210909 - Operational Enhancement Expenses	739
22111 - Other Charges and Fees	992
2211110 - Medical Claims- Services	992
Unspecified Policy	17,783,357
01702 - Research And Development	17,783,357
01702001 - Scientific And Industrial Research	17,783,357
<i>No Aligned Project</i>	17,783,357
<i>Unspecified Operations</i>	17,783,357
2111001 - Established Post	9,158,038
21112 - Other Allowances	7,509,725
2111203 - Car Maintenance Allowance	266,040
2111205 - Book Subsidy	985,080
2111232 - Professional Allowance	57,054
2111233 - Entertainment Allowance	54,072
2111234 - Fuel Allowance	2,412,475
2111236 - Housing Subsidy/Allowance	1,023,076
2111239 - Tools Allowance	300,077
2111245 - Domestic Servants Allowance	87,916
2111247 - Utility Allowance	109,044
2111249 - Responsibility Allowance	379,203
2111255 - Market Premium	1,835,688
2121 - Actual Social Contributions (National Pension Contribution)	1,115,594
2121001 - 13 Percent SSF Contribution	1,115,594
12200 - Non Tax Revenue (NTR) Sources Retained - IGF	1,045,338
210101 - Reduce environmental pollution	1,045,338



2023 BUDGET VOLUME

Ministry: 017 - Ministry of Environment Science, Technology and Innovation

Department: 01750 - Council for Scientific and Industrial Research (CSIR)

Organisation: 0175010001 - Admin Office

Government Function: 70482 - R&D Agriculture, Forestry, Fishing and hunting

Location: 0304304 - Osu Klotey

01702 - Research And Development	1,045,338
01702001 - Scientific And Industrial Research	1,045,338
<i>No Aligned Project</i>	1,045,338
<i>017001 - Development and promotion of the application of science and technology</i>	1,045,338
22101 - Materials and Office Consumables	131,906
2210101 - Printed Material and Stationery	7,665
2210102 - Office Facilities, Supplies and Accessories	33,396
2210111 - Other Office Materials and Consumables	90,845
22102 - Utilities	106,967
2210201 - Electricity charges	106,967
22103 - General Cleaning	10,219
2210301 - Cleaning Materials	10,219
22104 - Rentals/Lease	22,223
2210407 - Rental of Other Transport	22,223
22105 - Travel and Transport	91,885
2210503 - Fuel and Lubricants - Official Vehicles	91,885
22106 - Repairs and Maintenance	86,354
2210603 - Repairs of Office Buildings	86,354
22107 - Training, Seminar and Conference Cost	103,792
2210709 - Seminars/Conferences/Workshops - Domestic	73,673
2210710 - Staff Development	30,119
22108 - Consultancy Expenses	202,018
2210803 - Other Consultancy Expenses	202,018
22109 - Special Services	16,927
2210909 - Operational Enhancement Expenses	16,927
22111 - Other Charges and Fees	40,750



2023 BUDGET VOLUME

Ministry: 017 - Ministry of Environment Science, Technology and Innovation

Department: 01750 - Council for Scientific and Industrial Research (CSIR)

Organisation: 0175010001 - Admin Office

Government Function: 70482 - R&D Agriculture, Forestry, Fishing and hunting

Location: 0304304 - Osu Klotey

2211110 - Medical Claims- Services	40,750
31111 - Residential Buildings	42,174
3111103 - Bungalows/Flats	42,174
31112 - Non-Residential Buildings	27,023
3111204 - Office Buildings	27,023
31121 - Transport equipment	71,297
3112101 - Motor Vehicle	71,297
31122 - Other machinery and equipment	91,803
3112206 - Plant and Machinery	62,223
3112211 - Office Equipment	29,580
13030 - Consolidated-Donor Pooled-Pooled	793,761
210101 - Reduce environmental pollution	793,761
01702 - Research And Development	793,761
01702001 - Scientific And Industrial Research	793,761
<i>No Aligned Project</i>	793,761
<i>017001 - Development and promotion of the application of science and technology</i>	793,761
22102 - Utilities	8,729
2210201 - Electricity charges	8,729
22105 - Travel and Transport	20,144
2210502 - Maintenance and Repairs - Official Vehicles	6,715
2210503 - Fuel and Lubricants - Official Vehicles	13,429
22107 - Training, Seminar and Conference Cost	14,772
2210709 - Seminars/Conferences/Workshops - Domestic	14,772
22108 - Consultancy Expenses	23,501
2210803 - Other Consultancy Expenses	23,501
31122 - Other machinery and equipment	726,615



2023 BUDGET VOLUME

Ministry: 017 - Ministry of Environment Science, Technology and Innovation

Department: 01750 - Council for Scientific and Industrial Research (CSIR)

Organisation: 0175010001 - Admin Office

Government Function: 70482 - R&D Agriculture, Forestry, Fishing and hunting

Location: 0304304 - Osu Klotey

3112211 - Office Equipment	726,615
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2023 BUDGET VOLUME

Ministry: 017 - Ministry of Environment Science, Technology and Innovation
Department: 01750 - Council for Scientific and Industrial Research (CSIR)
Organisation: 0175011001 - Admin Office
Government Function: 70150 - R & D General Public Services
Location: 0304304 - Osu Klotey

0175011001 - Admin Office	6,113,261
11001 - Central GoG & CF	5,174,348
210101 - Reduce environmental pollution	19,785
01702 - Research And Development	19,785
01702001 - Scientific And Industrial Research	19,785
<i>No Aligned Project</i>	19,785
<i>017001 - Development and promotion of the application of science and technology</i>	19,785
22101 - Materials and Office Consumables	2,010
2210101 - Printed Material and Stationery	88
2210102 - Office Facilities, Supplies and Accessories	409
2210111 - Other Office Materials and Consumables	1,513
22102 - Utilities	3,070
2210201 - Electricity charges	3,070
22103 - General Cleaning	123
2210301 - Cleaning Materials	123
22104 - Rentals/Lease	184
2210407 - Rental of Other Transport	184
22105 - Travel and Transport	11,241
2210502 - Maintenance and Repairs - Official Vehicles	1,756
2210503 - Fuel and Lubricants - Official Vehicles	2,084
2210505 - Running Cost - Official Vehicles	7,401
22107 - Training, Seminar and Conference Cost	1,491
2210709 - Seminars/Conferences/Workshops - Domestic	1,011
2210710 - Staff Development	480
22108 - Consultancy Expenses	804



2023 BUDGET VOLUME

Ministry: 017 - Ministry of Environment Science, Technology and Innovation
Department: 01750 - Council for Scientific and Industrial Research (CSIR)
Organisation: 0175011001 - Admin Office
Government Function: 70150 - R & D General Public Services
Location: 0304304 - Osu Klotey

2210803 - Other Consultancy Expenses	804
22109 - Special Services	216
2210909 - Operational Enhancement Expenses	216
22111 - Other Charges and Fees	645
2211110 - Medical Claims- Services	645
Unspecified Policy	5,154,563
01702 - Research And Development	5,154,563
01702001 - Scientific And Industrial Research	5,154,563
<i>No Aligned Project</i>	5,154,563
<i>Unspecified Operations</i>	5,154,563
2111001 - Established Post	2,315,037
21112 - Other Allowances	2,692,546
2111203 - Car Maintenance Allowance	89,040
2111205 - Book Subsidy	327,600
2111229 - Acting Allowance	8,608
2111232 - Professional Allowance	27,327
2111233 - Entertainment Allowance	29,280
2111234 - Fuel Allowance	694,499
2111236 - Housing Subsidy/Allowance	462,757
2111238 - Overtime Allowance	37,908
2111239 - Tools Allowance	26,424
2111245 - Domestic Servants Allowance	32,476
2111247 - Utility Allowance	95,951
2111249 - Responsibility Allowance	274,639
2111255 - Market Premium	586,037



2023 BUDGET VOLUME

Ministry: 017 - Ministry of Environment Science, Technology and Innovation
Department: 01750 - Council for Scientific and Industrial Research (CSIR)
Organisation: 0175011001 - Admin Office
Government Function: 70150 - R & D General Public Services
Location: 0304304 - Osu Klotey

2121 - Actual Social Contributions (National Pension Contribution)	146,980
2121001 - 13 Percent SSF Contribution	146,980
12200 - Non Tax Revenue (NTR) Sources Retained - IGF	560,709
210101 - Reduce environmental pollution	560,709
01702 - Research And Development	560,709
01702001 - Scientific And Industrial Research	560,709
<i>No Aligned Project</i>	560,709
<i>017001 - Development and promotion of the application of science and technology</i>	560,709
22101 - Materials and Office Consumables	70,753
2210101 - Printed Material and Stationery	4,111
2210102 - Office Facilities, Supplies and Accessories	17,913
2210111 - Other Office Materials and Consumables	48,728
22102 - Utilities	57,376
2210201 - Electricity charges	57,376
22103 - General Cleaning	5,481
2210301 - Cleaning Materials	5,481
22104 - Rentals/Lease	11,920
2210407 - Rental of Other Transport	11,920
22105 - Travel and Transport	49,286
2210503 - Fuel and Lubricants - Official Vehicles	49,286
22106 - Repairs and Maintenance	46,319
2210603 - Repairs of Office Buildings	46,319
22107 - Training, Seminar and Conference Cost	55,673
2210709 - Seminars/Conferences/Workshops - Domestic	39,517
2210710 - Staff Development	16,156



2023 BUDGET VOLUME

Ministry: 017 - Ministry of Environment Science, Technology and Innovation

Department: 01750 - Council for Scientific and Industrial Research (CSIR)

Organisation: 0175011001 - Admin Office

Government Function: 70150 - R & D General Public Services

Location: 0304304 - Osu Klotey

22108 - Consultancy Expenses	108,360
2210803 - Other Consultancy Expenses	108,360
22109 - Special Services	9,080
2210909 - Operational Enhancement Expenses	9,080
22111 - Other Charges and Fees	21,858
2211110 - Medical Claims- Services	21,858
31111 - Residential Buildings	22,622
3111103 - Bungalows/Flats	22,622
31112 - Non-Residential Buildings	14,495
3111204 - Office Buildings	14,495
31121 - Transport equipment	38,243
3112101 - Motor Vehicle	38,243
31122 - Other machinery and equipment	49,242
3112206 - Plant and Machinery	33,376
3112211 - Office Equipment	15,866
13030 - Consolidated-Donor Pooled-Pooled	378,204
210101 - Reduce environmental pollution	378,204
01702 - Research And Development	378,204
01702001 - Scientific And Industrial Research	378,204
<i>No Aligned Project</i>	378,204
<i>017001 - Development and promotion of the application of science and technology</i>	378,204
22102 - Utilities	3,118
2210201 - Electricity charges	3,118
22105 - Travel and Transport	7,196
2210502 - Maintenance and Repairs - Official Vehicles	2,399



2023 BUDGET VOLUME

Ministry: 017 - Ministry of Environment Science, Technology and Innovation

Department: 01750 - Council for Scientific and Industrial Research (CSIR)

Organisation: 0175011001 - Admin Office

Government Function: 70150 - R & D General Public Services

Location: 0304304 - Osu Klotey

2210503 - Fuel and Lubricants - Official Vehicles	4,797
22107 - Training, Seminar and Conference Cost	5,277
2210709 - Seminars/Conferences/Workshops - Domestic	5,277
22108 - Consultancy Expenses	8,395
2210803 - Other Consultancy Expenses	8,395
31122 - Other machinery and equipment	354,219
3112211 - Office Equipment	354,219



2023 BUDGET VOLUME

Ministry: 017 - Ministry of Environment Science, Technology and Innovation
Department: 01750 - Council for Scientific and Industrial Research (CSIR)
Organisation: 0175012001 - Admin Office
Government Function: 70482 - R&D Agriculture, Forestry, Fishing and hunting
Location: 0304304 - Osu Klotey

0175012001 - Admin Office	16,190,692
11001 - Central GoG & CF	11,082,311
210101 - Reduce environmental pollution	27,827
01702 - Research And Development	27,827
01702001 - Scientific And Industrial Research	27,827
<i>No Aligned Project</i>	27,827
<i>017001 - Development and promotion of the application of science and technology</i>	27,827
22101 - Materials and Office Consumables	2,827
2210101 - Printed Material and Stationery	123
2210102 - Office Facilities, Supplies and Accessories	575
2210111 - Other Office Materials and Consumables	2,128
22102 - Utilities	4,318
2210201 - Electricity charges	4,318
22103 - General Cleaning	174
2210301 - Cleaning Materials	174
22104 - Rentals/Lease	259
2210407 - Rental of Other Transport	259
22105 - Travel and Transport	15,810
2210502 - Maintenance and Repairs - Official Vehicles	2,470
2210503 - Fuel and Lubricants - Official Vehicles	2,931
2210505 - Running Cost - Official Vehicles	10,409
22107 - Training, Seminar and Conference Cost	2,097
2210709 - Seminars/Conferences/Workshops - Domestic	1,422
2210710 - Staff Development	675
22108 - Consultancy Expenses	1,131



2023 BUDGET VOLUME

Ministry: 017 - Ministry of Environment Science, Technology and Innovation
Department: 01750 - Council for Scientific and Industrial Research (CSIR)
Organisation: 0175012001 - Admin Office
Government Function: 70482 - R&D Agriculture, Forestry, Fishing and hunting
Location: 0304304 - Osu Klotey

2210803 - Other Consultancy Expenses	1,131
22109 - Special Services	304
2210909 - Operational Enhancement Expenses	304
22111 - Other Charges and Fees	907
2211110 - Medical Claims- Services	907
Unspecified Policy	11,054,484
01702 - Research And Development	11,054,484
01702001 - Scientific And Industrial Research	11,054,484
<i>No Aligned Project</i>	11,054,484
<i>Unspecified Operations</i>	<i>11,054,484</i>
2111001 - Established Post	3,813,773
21112 - Other Allowances	6,609,843
2111203 - Car Maintenance Allowance	266,307
2111205 - Book Subsidy	851,640
2111232 - Professional Allowance	98,354
2111233 - Entertainment Allowance	68,304
2111234 - Fuel Allowance	1,932,613
2111236 - Housing Subsidy/Allowance	842,723
2111238 - Overtime Allowance	65,035
2111239 - Tools Allowance	86,400
2111245 - Domestic Servants Allowance	98,716
2111247 - Utility Allowance	118,827
2111249 - Responsibility Allowance	642,656
2111255 - Market Premium	1,538,266
2121 - Actual Social Contributions (National Pension Contribution)	630,869



2023 BUDGET VOLUME

Ministry: 017 - Ministry of Environment Science, Technology and Innovation
Department: 01750 - Council for Scientific and Industrial Research (CSIR)
Organisation: 0175012001 - Admin Office
Government Function: 70482 - R&D Agriculture, Forestry, Fishing and hunting
Location: 0304304 - Osu Klotey

2121001 - 13 Percent SSF Contribution	630,869
12200 - Non Tax Revenue (NTR) Sources Retained - IGF	3,663,937
210101 - Reduce environmental pollution	3,663,937
01702 - Research And Development	3,663,937
01702001 - Scientific And Industrial Research	3,663,937
<i>No Aligned Project</i>	3,663,937
<i>017001 - Development and promotion of the application of science and technology</i>	3,663,937
22101 - Materials and Office Consumables	462,334
2210101 - Printed Material and Stationery	26,866
2210102 - Office Facilities, Supplies and Accessories	117,055
2210111 - Other Office Materials and Consumables	318,413
22102 - Utilities	374,920
2210201 - Electricity charges	374,920
22103 - General Cleaning	35,817
2210301 - Cleaning Materials	35,817
22104 - Rentals/Lease	77,893
2210407 - Rental of Other Transport	77,893
22105 - Travel and Transport	624,734
2210502 - Maintenance and Repairs - Official Vehicles	302,673
2210503 - Fuel and Lubricants - Official Vehicles	322,060
22107 - Training, Seminar and Conference Cost	363,794
2210709 - Seminars/Conferences/Workshops - Domestic	258,226
2210710 - Staff Development	105,568
22108 - Consultancy Expenses	708,078
2210803 - Other Consultancy Expenses	708,078



2023 BUDGET VOLUME

Ministry: 017 - Ministry of Environment Science, Technology and Innovation
Department: 01750 - Council for Scientific and Industrial Research (CSIR)
Organisation: 0175012001 - Admin Office
Government Function: 70482 - R&D Agriculture, Forestry, Fishing and hunting
Location: 0304304 - Osu Klotey

22109 - Special Services	142,828
2210909 - Operational Enhancement Expenses	142,828
22111 - Other Charges and Fees	59,330
2211110 - Medical Claims- Services	59,330
31111 - Residential Buildings	147,820
3111103 - Bungalows/Flats	147,820
31112 - Non-Residential Buildings	94,716
3111204 - Office Buildings	94,716
31121 - Transport equipment	249,899
3112101 - Motor Vehicle	249,899
31122 - Other machinery and equipment	321,773
3112206 - Plant and Machinery	218,093
3112211 - Office Equipment	103,679
13030 - Consolidated-Donor Pooled-Pooled	1,444,445
210101 - Reduce environmental pollution	1,444,445
01702 - Research And Development	1,444,445
01702001 - Scientific And Industrial Research	1,444,445
<i>No Aligned Project</i>	1,444,445
<i>017001 - Development and promotion of the application of science and technology</i>	1,444,445
22102 - Utilities	12,033
2210201 - Electricity charges	12,033
22105 - Travel and Transport	27,767
2210502 - Maintenance and Repairs - Official Vehicles	9,256
2210503 - Fuel and Lubricants - Official Vehicles	18,512
22107 - Training, Seminar and Conference Cost	20,363



2023 BUDGET VOLUME

Ministry: 017 - Ministry of Environment Science, Technology and Innovation

Department: 01750 - Council for Scientific and Industrial Research (CSIR)

Organisation: 0175012001 - Admin Office

Government Function: 70482 - R&D Agriculture, Forestry, Fishing and hunting

Location: 0304304 - Osu Klotey

2210709 - Seminars/Conferences/Workshops - Domestic	20,363
22108 - Consultancy Expenses	32,395
2210803 - Other Consultancy Expenses	32,395
31122 - Other machinery and equipment	1,351,887
3112211 - Office Equipment	1,351,887



2023 BUDGET VOLUME

Ministry: 017 - Ministry of Environment Science, Technology and Innovation
Department: 01750 - Council for Scientific and Industrial Research (CSIR)
Organisation: 0175013001 - Admin office
Government Function: 70482 - R&D Agriculture, Forestry, Fishing and hunting
Location: 0304304 - Osu Klotey

0175013001 - Admin office	8,168,196
11001 - Central GoG & CF	7,268,938
210101 - Reduce environmental pollution	23,075
01702 - Research And Development	23,075
01702001 - Scientific And Industrial Research	23,075
<i>No Aligned Project</i>	23,075
<i>017001 - Development and promotion of the application of science and technology</i>	23,075
22101 - Materials and Office Consumables	2,344
2210101 - Printed Material and Stationery	102
2210102 - Office Facilities, Supplies and Accessories	477
2210111 - Other Office Materials and Consumables	1,765
22102 - Utilities	3,580
2210201 - Electricity charges	3,580
22103 - General Cleaning	144
2210301 - Cleaning Materials	144
22104 - Rentals/Lease	214
2210407 - Rental of Other Transport	214
22105 - Travel and Transport	13,110
2210502 - Maintenance and Repairs - Official Vehicles	2,048
2210503 - Fuel and Lubricants - Official Vehicles	2,430
2210505 - Running Cost - Official Vehicles	8,632
22107 - Training, Seminar and Conference Cost	1,739
2210709 - Seminars/Conferences/Workshops - Domestic	1,179
2210710 - Staff Development	560
22108 - Consultancy Expenses	938



2023 BUDGET VOLUME

Ministry: 017 - Ministry of Environment Science, Technology and Innovation

Department: 01750 - Council for Scientific and Industrial Research (CSIR)

Organisation: 0175013001 - Admin office

Government Function: 70482 - R&D Agriculture, Forestry, Fishing and hunting

Location: 0304304 - Osu Klotey

2210803 - Other Consultancy Expenses	938
22109 - Special Services	752
2210909 - Operational Enhancement Expenses	752
22111 - Other Charges and Fees	252
2211110 - Medical Claims- Services	252
Unspecified Policy	7,245,863
01702 - Research And Development	7,245,863
01702001 - Scientific And Industrial Research	7,245,863
<i>No Aligned Project</i>	7,245,863
<i>Unspecified Operations</i>	7,245,863
2111001 - Established Post	3,744,793
21112 - Other Allowances	3,184,741
2111203 - Car Maintenance Allowance	131,048
2111205 - Book Subsidy	460,899
2111232 - Professional Allowance	30,254
2111233 - Entertainment Allowance	25,507
2111234 - Fuel Allowance	1,229,354
2111236 - Housing Subsidy/Allowance	436,194
2111238 - Overtime Allowance	65,592
2111245 - Domestic Servants Allowance	14,476
2111249 - Responsibility Allowance	184,925
2111255 - Market Premium	606,493
2121 - Actual Social Contributions (National Pension Contribution)	316,329
2121001 - 13 Percent SSF Contribution	316,329
12200 - Non Tax Revenue (NTR) Sources Retained - IGF	566,651



2023 BUDGET VOLUME

Ministry: 017 - Ministry of Environment Science, Technology and Innovation
Department: 01750 - Council for Scientific and Industrial Research (CSIR)
Organisation: 0175013001 - Admin office
Government Function: 70482 - R&D Agriculture, Forestry, Fishing and hunting
Location: 0304304 - Osu Klotey

210101 - Reduce environmental pollution	566,651
01702 - Research And Development	566,651
01702001 - Scientific And Industrial Research	566,651
<i>No Aligned Project</i>	566,651
<i>017001 - Development and promotion of the application of science and technology</i>	566,651
22101 - Materials and Office Consumables	71,503
2210101 - Printed Material and Stationery	4,155
2210102 - Office Facilities, Supplies and Accessories	18,103
2210111 - Other Office Materials and Consumables	49,244
22102 - Utilities	57,984
2210201 - Electricity charges	57,984
22103 - General Cleaning	5,539
2210301 - Cleaning Materials	5,539
22104 - Rentals/Lease	12,047
2210407 - Rental of Other Transport	12,047
22105 - Travel and Transport	96,619
2210502 - Maintenance and Repairs - Official Vehicles	46,810
2210503 - Fuel and Lubricants - Official Vehicles	49,809
22107 - Training, Seminar and Conference Cost	56,263
2210709 - Seminars/Conferences/Workshops - Domestic	39,936
2210710 - Staff Development	16,327
22108 - Consultancy Expenses	109,509
2210803 - Other Consultancy Expenses	109,509
22109 - Special Services	22,089
2210909 - Operational Enhancement Expenses	22,089



2023 BUDGET VOLUME

Ministry: 017 - Ministry of Environment Science, Technology and Innovation

Department: 01750 - Council for Scientific and Industrial Research (CSIR)

Organisation: 0175013001 - Admin office

Government Function: 70482 - R&D Agriculture, Forestry, Fishing and hunting

Location: 0304304 - Osu Klotey

22111 - Other Charges and Fees	9,176
2211110 - Medical Claims- Services	9,176
31111 - Residential Buildings	22,861
3111103 - Bungalows/Flats	22,861
31112 - Non-Residential Buildings	14,648
3111204 - Office Buildings	14,648
31121 - Transport equipment	38,648
3112101 - Motor Vehicle	38,648
31122 - Other machinery and equipment	49,764
3112206 - Plant and Machinery	33,730
3112211 - Office Equipment	16,035
13030 - Consolidated-Donor Pooled-Pooled	332,608
210101 - Reduce environmental pollution	332,608
01702 - Research And Development	332,608
01702001 - Scientific And Industrial Research	332,608
<i>No Aligned Project</i>	332,608
<i>017001 - Development and promotion of the application of science and technology</i>	332,608
22102 - Utilities	2,742
2210201 - Electricity charges	2,742
22105 - Travel and Transport	6,328
2210502 - Maintenance and Repairs - Official Vehicles	2,109
2210503 - Fuel and Lubricants - Official Vehicles	4,219
22107 - Training, Seminar and Conference Cost	4,641
2210709 - Seminars/Conferences/Workshops - Domestic	4,641
22108 - Consultancy Expenses	7,383



2023 BUDGET VOLUME

Ministry: 017 - Ministry of Environment Science, Technology and Innovation

Department: 01750 - Council for Scientific and Industrial Research (CSIR)

Organisation: 0175013001 - Admin office

Government Function: 70482 - R&D Agriculture, Forestry, Fishing and hunting

Location: 0304304 - Osu Klotey

2210803 - Other Consultancy Expenses	7,383
31122 - Other machinery and equipment	311,514
3112211 - Office Equipment	311,514



2023 BUDGET VOLUME

Ministry: 017 - Ministry of Environment Science, Technology and Innovation
Department: 01750 - Council for Scientific and Industrial Research (CSIR)
Organisation: 0175014001 - Institute of Science and Technology Information Office
Government Function: 70150 - R & D General Public Services
Location: 0304304 - Osu Klotey

0175014001 - Institute of Science and Technology Information Office	6,803,645
11001 - Central GoG & CF	5,917,465
210101 - Reduce environmental pollution	24,994
01702 - Research And Development	24,994
01702001 - Scientific And Industrial Research	24,994
<i>No Aligned Project</i>	24,994
<i>017001 - Development and promotion of the application of science and technology</i>	24,994
22101 - Materials and Office Consumables	2,539
2210101 - Printed Material and Stationery	111
2210102 - Office Facilities, Supplies and Accessories	517
2210111 - Other Office Materials and Consumables	1,912
22102 - Utilities	3,878
2210201 - Electricity charges	3,878
22103 - General Cleaning	156
2210301 - Cleaning Materials	156
22104 - Rentals/Lease	232
2210407 - Rental of Other Transport	232
22105 - Travel and Transport	14,200
2210502 - Maintenance and Repairs - Official Vehicles	2,218
2210503 - Fuel and Lubricants - Official Vehicles	2,632
2210505 - Running Cost - Official Vehicles	9,350
22107 - Training, Seminar and Conference Cost	1,884
2210709 - Seminars/Conferences/Workshops - Domestic	1,277
2210710 - Staff Development	607
22108 - Consultancy Expenses	1,016



2023 BUDGET VOLUME

Ministry: 017 - Ministry of Environment Science, Technology and Innovation
Department: 01750 - Council for Scientific and Industrial Research (CSIR)
Organisation: 0175014001 - Institute of Science and Technology Information Office
Government Function: 70150 - R & D General Public Services
Location: 0304304 - Osu Klotey

2210803 - Other Consultancy Expenses	1,016
22109 - Special Services	273
2210909 - Operational Enhancement Expenses	273
22111 - Other Charges and Fees	814
2211110 - Medical Claims- Services	814
Unspecified Policy	5,892,471
01702 - Research And Development	5,892,471
01702001 - Scientific And Industrial Research	5,892,471
<i>No Aligned Project</i>	5,892,471
<i>Unspecified Operations</i>	5,892,471
2111001 - Established Post	2,978,636
21112 - Other Allowances	2,653,843
2111203 - Car Maintenance Allowance	95,760
2111205 - Book Subsidy	378,000
2111229 - Acting Allowance	6,914
2111232 - Professional Allowance	53,163
2111233 - Entertainment Allowance	36,792
2111234 - Fuel Allowance	934,414
2111236 - Housing Subsidy/Allowance	496,702
2111238 - Overtime Allowance	56,559
2111239 - Tools Allowance	52,800
2111245 - Domestic Servants Allowance	61,200
2111247 - Utility Allowance	87,902
2111249 - Responsibility Allowance	338,079
2111255 - Market Premium	55,558



2023 BUDGET VOLUME

Ministry: 017 - Ministry of Environment Science, Technology and Innovation
Department: 01750 - Council for Scientific and Industrial Research (CSIR)
Organisation: 0175014001 - Institute of Science and Technology Information Office
Government Function: 70150 - R & D General Public Services
Location: 0304304 - Osu Klotey

2121 - Actual Social Contributions (National Pension Contribution)	259,991
2121001 - 13 Percent SSF Contribution	259,991
12200 - Non Tax Revenue (NTR) Sources Retained - IGF	827,620
210101 - Reduce environmental pollution	827,620
01702 - Research And Development	827,620
01702001 - Scientific And Industrial Research	827,620
<i>No Aligned Project</i>	827,620
<i>017001 - Development and promotion of the application of science and technology</i>	827,620
22101 - Materials and Office Consumables	104,433
2210101 - Printed Material and Stationery	6,069
2210102 - Office Facilities, Supplies and Accessories	26,441
2210111 - Other Office Materials and Consumables	71,924
22102 - Utilities	84,688
2210201 - Electricity charges	84,688
22103 - General Cleaning	8,090
2210301 - Cleaning Materials	8,090
22104 - Rentals/Lease	17,595
2210407 - Rental of Other Transport	17,595
22105 - Travel and Transport	141,117
2210502 - Maintenance and Repairs - Official Vehicles	68,369
2210503 - Fuel and Lubricants - Official Vehicles	72,748
22107 - Training, Seminar and Conference Cost	82,175
2210709 - Seminars/Conferences/Workshops - Domestic	58,329
2210710 - Staff Development	23,846
22108 - Consultancy Expenses	159,943



2023 BUDGET VOLUME

Ministry: 017 - Ministry of Environment Science, Technology and Innovation
Department: 01750 - Council for Scientific and Industrial Research (CSIR)
Organisation: 0175014001 - Institute of Science and Technology Information Office
Government Function: 70150 - R & D General Public Services
Location: 0304304 - Osu Klotey

2210803 - Other Consultancy Expenses	159,943
22109 - Special Services	32,262
2210909 - Operational Enhancement Expenses	32,262
22111 - Other Charges and Fees	13,402
2211110 - Medical Claims- Services	13,402
31111 - Residential Buildings	33,390
3111103 - Bungalows/Flats	33,390
31112 - Non-Residential Buildings	21,395
3111204 - Office Buildings	21,395
31121 - Transport equipment	56,448
3112101 - Motor Vehicle	56,448
31122 - Other machinery and equipment	72,683
3112206 - Plant and Machinery	49,264
3112211 - Office Equipment	23,419
13030 - Consolidated-Donor Pooled-Pooled	58,560
210101 - Reduce environmental pollution	58,560
01702 - Research And Development	58,560
01702001 - Scientific And Industrial Research	58,560
No Aligned Project	58,560
017001 - Development and promotion of the application of science and technology	58,560
22102 - Utilities	483
2210201 - Electricity charges	483
22105 - Travel and Transport	1,114
2210502 - Maintenance and Repairs - Official Vehicles	371
2210503 - Fuel and Lubricants - Official Vehicles	743



2023 BUDGET VOLUME

Ministry: 017 - Ministry of Environment Science, Technology and Innovation
Department: 01750 - Council for Scientific and Industrial Research (CSIR)
Organisation: 0175014001 - Institute of Science and Technology Information Office
Government Function: 70150 - R & D General Public Services
Location: 0304304 - Osu Klotey

22107 - Training, Seminar and Conference Cost	817
2210709 - Seminars/Conferences/Workshops - Domestic	817
22108 - Consultancy Expenses	1,300
2210803 - Other Consultancy Expenses	1,300
31122 - Other machinery and equipment	54,846
3112211 - Office Equipment	54,846



2023 BUDGET VOLUME

Ministry: 017 - Ministry of Environment Science, Technology and Innovation
Department: 01750 - Council for Scientific and Industrial Research (CSIR)
Organisation: 0175015001 - Admin Office
Government Function: 70482 - R&D Agriculture, Forestry, Fishing and hunting
Location: 0304304 - Osu Klotey

0175015001 - Admin Office	11,552,250
11001 - Central GoG & CF	10,353,426
210101 - Reduce environmental pollution	35,046
01702 - Research And Development	35,046
01702001 - Scientific And Industrial Research	35,046
<i>No Aligned Project</i>	35,046
<i>017001 - Development and promotion of the application of science and technology</i>	35,046
22101 - Materials and Office Consumables	3,561
2210101 - Printed Material and Stationery	155
2210102 - Office Facilities, Supplies and Accessories	725
2210111 - Other Office Materials and Consumables	2,681
22102 - Utilities	5,438
2210201 - Electricity charges	5,438
22103 - General Cleaning	219
2210301 - Cleaning Materials	219
22104 - Rentals/Lease	326
2210407 - Rental of Other Transport	326
22105 - Travel and Transport	19,912
2210502 - Maintenance and Repairs - Official Vehicles	3,111
2210503 - Fuel and Lubricants - Official Vehicles	3,691
2210505 - Running Cost - Official Vehicles	13,110
22107 - Training, Seminar and Conference Cost	2,641
2210709 - Seminars/Conferences/Workshops - Domestic	1,790
2210710 - Staff Development	851
22108 - Consultancy Expenses	1,425



2023 BUDGET VOLUME

Ministry: 017 - Ministry of Environment Science, Technology and Innovation
Department: 01750 - Council for Scientific and Industrial Research (CSIR)
Organisation: 0175015001 - Admin Office
Government Function: 70482 - R&D Agriculture, Forestry, Fishing and hunting
Location: 0304304 - Osu Klotey

2210803 - Other Consultancy Expenses	1,425
22109 - Special Services	383
2210909 - Operational Enhancement Expenses	383
22111 - Other Charges and Fees	1,142
2211110 - Medical Claims- Services	1,142
Unspecified Policy	10,318,380
01702 - Research And Development	10,318,380
01702001 - Scientific And Industrial Research	10,318,380
<i>No Aligned Project</i>	10,318,380
<i>Unspecified Operations</i>	10,318,380
2111001 - Established Post	5,519,876
21112 - Other Allowances	4,248,968
2111203 - Car Maintenance Allowance	153,778
2111205 - Book Subsidy	607,910
2111232 - Professional Allowance	56,625
2111233 - Entertainment Allowance	48,988
2111234 - Fuel Allowance	1,833,994
2111236 - Housing Subsidy/Allowance	590,208
2111238 - Overtime Allowance	111,916
2111239 - Tools Allowance	153,600
2111245 - Domestic Servants Allowance	52,098
2111247 - Utility Allowance	124,683
2111249 - Responsibility Allowance	356,600
2111255 - Market Premium	158,568
2121 - Actual Social Contributions (National Pension Contribution)	549,536



2023 BUDGET VOLUME

Ministry: 017 - Ministry of Environment Science, Technology and Innovation
Department: 01750 - Council for Scientific and Industrial Research (CSIR)
Organisation: 0175015001 - Admin Office
Government Function: 70482 - R&D Agriculture, Forestry, Fishing and hunting
Location: 0304304 - Osu Klotey

2121001 - 13 Percent SSF Contribution	549,536
12200 - Non Tax Revenue (NTR) Sources Retained - IGF	924,073
210101 - Reduce environmental pollution	924,073
01702 - Research And Development	924,073
01702001 - Scientific And Industrial Research	924,073
<i>No Aligned Project</i>	924,073
<i>017001 - Development and promotion of the application of science and technology</i>	924,073
22101 - Materials and Office Consumables	116,604
2210101 - Printed Material and Stationery	6,776
2210102 - Office Facilities, Supplies and Accessories	29,522
2210111 - Other Office Materials and Consumables	80,306
22102 - Utilities	94,558
2210201 - Electricity charges	94,558
22103 - General Cleaning	9,033
2210301 - Cleaning Materials	9,033
22104 - Rentals/Lease	19,645
2210407 - Rental of Other Transport	19,645
22105 - Travel and Transport	81,226
2210503 - Fuel and Lubricants - Official Vehicles	81,226
22106 - Repairs and Maintenance	76,336
2210603 - Repairs of Office Buildings	76,336
22107 - Training, Seminar and Conference Cost	91,752
2210709 - Seminars/Conferences/Workshops - Domestic	65,127
2210710 - Staff Development	26,625
22108 - Consultancy Expenses	178,583



2023 BUDGET VOLUME

Ministry: 017 - Ministry of Environment Science, Technology and Innovation
Department: 01750 - Council for Scientific and Industrial Research (CSIR)
Organisation: 0175015001 - Admin Office
Government Function: 70482 - R&D Agriculture, Forestry, Fishing and hunting
Location: 0304304 - Osu Klotey

2210803 - Other Consultancy Expenses	178,583
22109 - Special Services	14,964
2210909 - Operational Enhancement Expenses	14,964
22111 - Other Charges and Fees	36,022
2211110 - Medical Claims- Services	36,022
31111 - Residential Buildings	37,281
3111103 - Bungalows/Flats	37,281
31112 - Non-Residential Buildings	23,888
3111204 - Office Buildings	23,888
31121 - Transport equipment	63,026
3112101 - Motor Vehicle	63,026
31122 - Other machinery and equipment	81,154
3112206 - Plant and Machinery	55,005
3112211 - Office Equipment	26,149
13030 - Consolidated-Donor Pooled-Pooled	274,751
210101 - Reduce environmental pollution	274,751
01702 - Research And Development	274,751
01702001 - Scientific And Industrial Research	274,751
<i>No Aligned Project</i>	274,751
<i>017001 - Development and promotion of the application of science and technology</i>	274,751
22102 - Utilities	2,265
2210201 - Electricity charges	2,265
22105 - Travel and Transport	5,227
2210503 - Fuel and Lubricants - Official Vehicles	1,742
2210504 - Car Rental/Leasing	3,485



2023 BUDGET VOLUME

Ministry: 017 - Ministry of Environment Science, Technology and Innovation

Department: 01750 - Council for Scientific and Industrial Research (CSIR)

Organisation: 0175015001 - Admin Office

Government Function: 70482 - R&D Agriculture, Forestry, Fishing and hunting

Location: 0304304 - Osu Klotey

22107 - Training, Seminar and Conference Cost	3,833
2210709 - Seminars/Conferences/Workshops - Domestic	3,833
22108 - Consultancy Expenses	6,099
2210803 - Other Consultancy Expenses	6,099
31122 - Other machinery and equipment	257,326
3112211 - Office Equipment	257,326



2023 BUDGET VOLUME

Ministry: 017 - Ministry of Environment Science, Technology and Innovation
Department: 01750 - Council for Scientific and Industrial Research (CSIR)
Organisation: 0175016001 - Admin Office
Government Function: 70482 - R&D Agriculture, Forestry, Fishing and hunting
Location: 0304304 - Osu Klotey

0175016001 - Admin Office	14,120,550
11001 - Central GoG & CF	14,120,550
210101 - Reduce environmental pollution	29,380
01702 - Research And Development	29,380
01702001 - Scientific And Industrial Research	29,380
<i>No Aligned Project</i>	29,380
<i>017001 - Development and promotion of the application of science and technology</i>	29,380
22101 - Materials and Office Consumables	2,985
2210101 - Printed Material and Stationery	130
2210102 - Office Facilities, Supplies and Accessories	607
2210111 - Other Office Materials and Consumables	2,247
22102 - Utilities	4,559
2210201 - Electricity charges	4,559
22103 - General Cleaning	183
2210301 - Cleaning Materials	183
22104 - Rentals/Lease	273
2210407 - Rental of Other Transport	273
22105 - Travel and Transport	16,692
2210502 - Maintenance and Repairs - Official Vehicles	2,608
2210503 - Fuel and Lubricants - Official Vehicles	3,094
2210505 - Running Cost - Official Vehicles	10,991
22107 - Training, Seminar and Conference Cost	2,214
2210709 - Seminars/Conferences/Workshops - Domestic	1,501
2210710 - Staff Development	713
22108 - Consultancy Expenses	1,195



2023 BUDGET VOLUME

Ministry: 017 - Ministry of Environment Science, Technology and Innovation
Department: 01750 - Council for Scientific and Industrial Research (CSIR)
Organisation: 0175016001 - Admin Office
Government Function: 70482 - R&D Agriculture, Forestry, Fishing and hunting
Location: 0304304 - Osu Klotey

2210803 - Other Consultancy Expenses	1,195
22109 - Special Services	321
2210909 - Operational Enhancement Expenses	321
22111 - Other Charges and Fees	957
2211110 - Medical Claims- Services	957
Unspecified Policy	14,091,170
01702 - Research And Development	14,091,170
01702001 - Scientific And Industrial Research	14,091,170
<i>No Aligned Project</i>	14,091,170
<i>Unspecified Operations</i>	14,091,170
2111001 - Established Post	8,555,908
21112 - Other Allowances	4,868,938
2111203 - Car Maintenance Allowance	180,201
2111205 - Book Subsidy	486,240
2111232 - Professional Allowance	11,508
2111233 - Entertainment Allowance	39,024
2111234 - Fuel Allowance	1,808,680
2111236 - Housing Subsidy/Allowance	795,167
2111239 - Tools Allowance	148,800
2111245 - Domestic Servants Allowance	97,200
2111247 - Utility Allowance	58,210
2111249 - Responsibility Allowance	367,926
2111255 - Market Premium	875,981
2121 - Actual Social Contributions (National Pension Contribution)	666,324
2121001 - 13 Percent SSF Contribution	666,324



2023 BUDGET VOLUME

Ministry: 017 - Ministry of Environment Science, Technology and Innovation

Department: 01750 - Council for Scientific and Industrial Research (CSIR)

Organisation: 0175017001 - Admin Office

Government Function: 70111 - Executive and Legislative Organs

Location: 0304304 - Osu Klotey

0175017001 - Admin Office	2,396,770
11001 - Central GoG & CF	2,396,770
Unspecified Policy	2,396,770
01702 - Research And Development	2,396,770
01702001 - Scientific And Industrial Research	2,396,770
<i>No Aligned Project</i>	2,396,770
<i>Unspecified Operations</i>	2,396,770
2111001 - Established Post	1,201,728
21112 - Other Allowances	1,049,740
2111203 - Car Maintenance Allowance	41,160
2111205 - Book Subsidy	138,600
2111232 - Professional Allowance	20,256
2111233 - Entertainment Allowance	10,512
2111234 - Fuel Allowance	401,380
2111236 - Housing Subsidy/Allowance	236,159
2111238 - Overtime Allowance	21,060
2111239 - Tools Allowance	9,600
2111245 - Domestic Servants Allowance	25,200
2111247 - Utility Allowance	24,665
2111249 - Responsibility Allowance	110,836
2111255 - Market Premium	10,312
2121 - Actual Social Contributions (National Pension Contribution)	145,302
2121001 - 13 Percent SSF Contribution	145,302



2023 BUDGET VOLUME

Ministry: 017 - Ministry of Environment Science, Technology and Innovation

Department: 01751 - National Biosafety Authority (NBA)

Organisation: 0175101001 - Admin Office

Government Function: 70482 - R&D Agriculture, Forestry, Fishing and hunting

Location: 0304304 - Osu Klotey

0175101001 - Admin Office	1,376,956
11001 - Central GoG & CF	1,175,966
140203 - 17.7 Prom. dev. of environmental sound techn.	490,536
01705 - Biosafety Development	490,536
01705001 - Biotechnology Regulation	490,536
No Aligned Project	490,536
017009 - Conduct Public Education Biosafety	490,536
22101 - Materials and Office Consumables	28,000
2210101 - Printed Material and Stationery	10,000
2210102 - Office Facilities, Supplies and Accessories	13,000
2210103 - Refreshment Items	5,000
22102 - Utilities	71,000
2210201 - Electricity charges	30,000
2210202 - Water	8,000
2210203 - Telecommunications	24,000
2210205 - Sanitation Charges	5,000
2210207 - Fire Fighting Accessories	4,000
22105 - Travel and Transport	74,000
2210502 - Maintenance and Repairs - Official Vehicles	25,000
2210503 - Fuel and Lubricants - Official Vehicles	42,000
2210511 - Local Travel Cost	7,000
22106 - Repairs and Maintenance	17,000
2210603 - Repairs of Office Buildings	10,000
2210606 - Maintenance of General Equipment	7,000



2023 BUDGET VOLUME

Ministry: 017 - Ministry of Environment Science, Technology and Innovation

Department: 01751 - National Biosafety Authority (NBA)

Organisation: 0175101001 - Admin Office

Government Function: 70482 - R&D Agriculture, Forestry, Fishing and hunting

Location: 0304304 - Osu Klotey

22107 - Training, Seminar and Conference Cost	117,536
2210709 - Seminars/Conferences/Workshops - Domes	97,536
2210710 - Staff Development	10,000
2210711 - Public Education and Sensitization	10,000
27311 - Employer Social Benefits in Cash	15,000
2731102 - Staff Welfare Expenses	10,000
2731103 - Refund of Medical Expenses	5,000
31112 - Non-Residential Buildings	168,000
3111204 - Office Buildings	168,000
Unspecified Policy	685,430
01705 - Biosafety Development	685,430
01705001 - Biotechnology Regulation	685,430
<i>No Aligned Project</i>	685,430
<i>Unspecified Operations</i>	685,430
2111001 - Established Post	623,646
21112 - Other Allowances	61,785
2111203 - Car Maintenance Allowance	17,640
2111213 - Watchman Allowance	9,168
2111227 - Clothing Allowance	4,224
2111233 - Entertainment Allowance	4,224
2111236 - Housing Subsidy/Allowance	13,797
2111245 - Domestic Servants Allowance	7,872
2111247 - Utility Allowance	4,860
12200 - Non Tax Revenue (NTR) Sources Retained - IGF	200,990



2023 BUDGET VOLUME

Ministry: 017 - Ministry of Environment Science, Technology and Innovation

Department: 01751 - National Biosafety Authority (NBA)

Organisation: 0175101001 - Admin Office

Government Function: 70482 - R&D Agriculture, Forestry, Fishing and hunting

Location: 0304304 - Osu Klotey

140203 - 17.7 Prom. dev. of environmental sound techn.	200,990
01705 - Biosafety Development	200,990
01705001 - Biotechnology Regulation	200,990
<i>No Aligned Project</i>	200,990
<i>017009 - Conduct Public Education Biosafety</i>	<i>200,990</i>
22101 - Materials and Office Consumables	10,000
2210101 - Printed Material and Stationery	5,000
2210102 - Office Facilities, Supplies and Accessories	5,000
22102 - Utilities	35,000
2210201 - Electricity charges	15,000
2210202 - Water	5,000
2210203 - Telecommunications	10,000
2210207 - Fire Fighting Accessories	5,000
22105 - Travel and Transport	5,000
2210511 - Local Travel Cost	5,000
22106 - Repairs and Maintenance	9,000
2210603 - Repairs of Office Buildings	5,000
2210606 - Maintenance of General Equipment	4,000
22107 - Training, Seminar and Conference Cost	94,792
2210708 - Refreshments	4,000
2210709 - Seminars/Conferences/Workshops - Domes	75,792
2210710 - Staff Development	7,000
2210711 - Public Education and Sensitization	8,000
27311 - Employer Social Benefits in Cash	7,000



2023 BUDGET VOLUME

Ministry: 017 - Ministry of Environment Science, Technology and Innovation

Department: 01751 - National Biosafety Authority (NBA)

Organisation: 0175101001 - Admin Office

Government Function: 70482 - R&D Agriculture, Forestry, Fishing and hunting

Location: 0304304 - Osu Klotey

2731102 - Staff Welfare Expenses	7,000
31122 - Other machinery and equipment	40,198
3112206 - Plant and Machinery	40,198



2023 BUDGET VOLUME

Ministry: 017 - Ministry of Environment Science, Technology and Innovation

Department: 01752 - Nuclear Regulatory Authority

Organisation: 0175201001 - Admin Office

Government Function: 70433 - Nuclear fuels

Location: 0304304 - Osu Klotey

0175201001 - Admin Office	18,826,063
11001 - Central GoG & CF	13,374,349
210101 - Reduce environmental pollution	322,536
01703 - Environmental Protection And Management	322,536
01703003 - Enforcement and Compliance of ionizing and non-ionizing	322,536
<i>No Aligned Project</i>	322,536
<i>017001 - Development and promotion of the application of science and te</i>	322,536
22105 - Travel and Transport	322,536
2210503 - Fuel and Lubricants - Official Vehicles	322,536
Unspecified Policy	13,051,813
01703 - Environmental Protection And Management	13,051,813
01703003 - Enforcement and Compliance of ionizing and non-ionizing	13,051,813
<i>No Aligned Project</i>	13,051,813
<i>Unspecified Operations</i>	13,051,813
2111001 - Established Post	4,473,130
21111 - Non Established Post	662,830
2111104 - Recruitment	662,830
21112 - Other Allowances	7,915,852
2111203 - Car Maintenance Allowance	1,488,680
2111205 - Book Subsidy	838,323
2111213 - Watchman Allowance	38,506
2111216 - Rotational Head of Department Allowance	164,937
2111222 - Watchman Extra Days Allowance	1,242
2111227 - Clothing Allowance	17,741



2023 BUDGET VOLUME

Ministry: 017 - Ministry of Environment Science, Technology and Innovation

Department: 01752 - Nuclear Regulatory Authority

Organisation: 0175201001 - Admin Office

Government Function: 70433 - Nuclear fuels

Location: 0304304 - Osu Klotey

2111229 - Acting Allowance	49,964
2111233 - Entertainment Allowance	85,166
2111234 - Fuel Allowance	1,043,040
2111236 - Housing Subsidy/Allowance	910,049
2111237 - Risk Allowance	1,083,425
2111238 - Overtime Allowance	8,103
2111245 - Domestic Servants Allowance	33,062
2111247 - Utility Allowance	71,064
2111249 - Responsibility Allowance	241,750
2111255 - Market Premium	1,840,800
12200 - Non Tax Revenue (NTR) Sources Retained - IGF	5,451,715
210101 - Reduce environmental pollution	5,451,715
01703 - Environmental Protection And Management	5,451,715
01703003 - Enforcement and Compliance of ionizing and non-ionizing	5,451,715
<i>No Aligned Project</i>	5,451,715
<i>017001 - Development and promotion of the application of science and te</i>	5,451,715
22101 - Materials and Office Consumables	182,474
2210101 - Printed Material and Stationery	100,000
2210107 - Electrical Accessories	37,474
2210109 - Spare Parts	40,000
2210112 - Uniform and Protective Clothing	5,000
22102 - Utilities	206,000
2210201 - Electricity charges	100,000
2210202 - Water	18,000



2023 BUDGET VOLUME

Ministry: 017 - Ministry of Environment Science, Technology and Innovation

Department: 01752 - Nuclear Regulatory Authority

Organisation: 0175201001 - Admin Office

Government Function: 70433 - Nuclear fuels

Location: 0304304 - Osu Klotey

2210203 - Telecommunications	80,000
2210204 - Postal Charges	2,000
2210207 - Fire Fighting Accessories	6,000
22103 - General Cleaning	87,000
2210301 - Cleaning Materials	20,000
2210302 - Contract Cleaning Service Charges	67,000
22105 - Travel and Transport	580,000
2210502 - Maintenance and Repairs - Official Vehicles	80,000
2210506 - Freight and Handling Charges	200,000
2210509 - Other Travel and Transportation	100,000
2210511 - Local Travel Cost	200,000
22106 - Repairs and Maintenance	48,418
2210604 - Maintenance of Furniture and Fixtures	10,000
2210605 - Maintenance of Machinery and Plant	3,418
2210606 - Maintenance of General Equipment	5,000
2210623 - Maintenance of Office Equipment	30,000
22107 - Training, Seminar and Conference Cost	515,000
2210706 - Library and Subscription	45,000
2210709 - Seminars/Conferences/Workshops - Domes	200,000
2210710 - Staff Development	250,000
2210711 - Public Education and Sensitization	20,000
22108 - Consultancy Expenses	1,030,000
2210802 - External Consultants Fees	1,000,000
2210804 - Contract appointments	30,000



2023 BUDGET VOLUME

Ministry: 017 - Ministry of Environment Science, Technology and Innovation

Department: 01752 - Nuclear Regulatory Authority

Organisation: 0175201001 - Admin Office

Government Function: 70433 - Nuclear fuels

Location: 0304304 - Osu Klotey

22111 - Other Charges and Fees	1,000
2211101 - Bank Charges	1,000
22113 - Insurance Premium	30,000
2211304 - Insurance of Vehicles	30,000
27311 - Employer Social Benefits in Cash	155,000
2731102 - Staff Welfare Expenses	110,000
2731103 - Refund of Medical Expenses	45,000
31112 - Non-Residential Buildings	200,000
3111204 - Office Buildings	200,000
31121 - Transport equipment	1,500,000
3112101 - Motor Vehicle	1,500,000
31122 - Other machinery and equipment	396,823
3112204 - Networking and ICT Equipments	200,000
3112208 - Computers and Accessories	150,000
3112211 - Office Equipment	46,823
31131 - Infrastructure Assets	20,000
3113108 - Furniture and Fittings	20,000
31132 - Intangible Fixed Assets	500,000
3113211 - Computer Software	500,000