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2023 BUDGET VOLUME

Ministry: 016 - Ministry of Tourism, Arts and Culture

Department: 01601 - Headquarters

Organisation: 0160101001 - Admin Office

Government Function: 70473 - Tourism

Location: 0304304 - Osu Klotey

0160101001 - Admin Office	100,594,362
11001 - Central GoG & CF	5,794,362
190201 - 8.9 Devise and implement policies to promote sustainable tourism	1,190,050
01601 - Management and Administration	1,190,050
01601001 - General Administration	910,050
No Aligned Project	910,050
016001 - Development and Management of Hospitality industry	5,500
22101 - Materials and Office Consumables	5,500
2210107 - Electrical Accessories	2,000
2210109 - Spare Parts	1,500
2210111 - Other Office Materials and Consumables	2,000
085101 - Internal management of the organisation	904,550
22101 - Materials and Office Consumables	50,000
2210101 - Printed Material and Stationery	30,000
2210102 - Office Facilities, Supplies and Accessories	10,000
2210111 - Other Office Materials and Consumables	10,000
22102 - Utilities	42,000
2210201 - Electricity charges	35,000
2210202 - Water	2,000
2210204 - Postal Charges	2,000
2210205 - Sanitation Charges	3,000
22103 - General Cleaning	5,000
2210301 - Cleaning Materials	5,000
22105 - Travel and Transport	85,050
2210502 - Maintenance and Repairs - Official Vehicles	10,000
2210503 - Fuel and Lubricants - Official Vehicles	70,050



2023 BUDGET VOLUME

Ministry: 016 - Ministry of Tourism, Arts and Culture

Department: 01601 - Headquarters

Organisation: 0160101001 - Admin Office

Government Function: 70473 - Tourism

Location: 0304304 - Osu Klotey

2210511 - Local Travel Cost	5,000
22106 - Repairs and Maintenance	18,000
2210603 - Repairs of Office Buildings	5,000
2210606 - Maintenance of General Equipment	5,000
2210623 - Maintenance of Office Equipment	8,000
22107 - Training, Seminar and Conference Cost	264,500
2210702 - Seminars/Conferences/Workshops/Meetings Expenses -Foreign	24,500
2210706 - Library and Subscription	200,050
2210709 - Seminars/Conferences/Workshops - Domestic	39,950
31112 - Non-Residential Buildings	200,000
3111204 - Office Buildings	200,000
31122 - Other machinery and equipment	190,000
3112208 - Computers and Accessories	130,000
3112211 - Office Equipment	20,000
3112212 - Air Condition	40,000
31131 - Infrastructure Assets	50,000
3113108 - Furniture and Fittings	50,000
01601004 - Policy; Planning; Monitoring and Evaluation	230,000
<i>No Aligned Project</i>	230,000
<i>016004 - Development and Management of Cultural Heritage</i>	50,000
22105 - Travel and Transport	25,000
2210510 - Other Night Allowances	25,000
22107 - Training, Seminar and Conference Cost	25,000
2210709 - Seminars/Conferences/Workshops - Domestic	25,000
<i>016005 - Development and Promotion of Tourism Potentials</i>	30,000
22107 - Training, Seminar and Conference Cost	30,000



2023 BUDGET VOLUME

Ministry: 016 - Ministry of Tourism, Arts and Culture

Department: 01601 - Headquarters

Organisation: 0160101001 - Admin Office

Government Function: 70473 - Tourism

Location: 0304304 - Osu Klotey

2210709 - Seminars/Conferences/Workshops - Domestic	30,000
<i>085301 - Budget Preparation</i>	30,000
22105 - Travel and Transport	30,000
2210503 - Fuel and Lubricants - Official Vehicles	30,000
<i>085601 - Planning and Policy Formulation</i>	50,000
22107 - Training, Seminar and Conference Cost	50,000
2210709 - Seminars/Conferences/Workshops - Domestic	50,000
<i>085602 - Publication and dissemination of Policies and Programmes</i>	10,000
22107 - Training, Seminar and Conference Cost	10,000
2210709 - Seminars/Conferences/Workshops - Domestic	10,000
<i>085603 - Policies and Programme Review Activities</i>	10,000
22107 - Training, Seminar and Conference Cost	10,000
2210709 - Seminars/Conferences/Workshops - Domestic	10,000
<i>085701 - Management and Monitoring Policies, Programmes and Projects</i>	25,000
22105 - Travel and Transport	25,000
2210511 - Local Travel Cost	25,000
<i>085702 - Evaluation and Impact Assessment Activities</i>	25,000
22107 - Training, Seminar and Conference Cost	25,000
2210709 - Seminars/Conferences/Workshops - Domestic	25,000
01601005 - Statistics, Research, Information and Public Relations	50,000
<i>No Aligned Project</i>	50,000
<i>085801 - Research and Development</i>	25,000
22105 - Travel and Transport	5,000
2210511 - Local Travel Cost	5,000
22107 - Training, Seminar and Conference Cost	20,000
2210709 - Seminars/Conferences/Workshops - Domestic	20,000



2023 BUDGET VOLUME

Ministry: 016 - Ministry of Tourism, Arts and Culture
Department: 01601 - Headquarters
Organisation: 0160101001 - Admin Office
Government Function: 70473 - Tourism
Location: 0304304 - Osu Klotey

085802 - Development and Management of Database	25,000
22102 - Utilities	10,000
2210203 - Telecommunications	10,000
22105 - Travel and Transport	10,000
2210511 - Local Travel Cost	10,000
22106 - Repairs and Maintenance	5,000
2210622 - Maintenance of Computer Software	5,000
500101 - 8.9 Devise & implmt policies to prom. Sus. tourism that create jobs	70,000
01601 - Management and Administration	70,000
01601003 - Human Resource	50,000
No Aligned Project	50,000
085206 - Manpower Skills Development	50,000
22107 - Training, Seminar and Conference Cost	50,000
2210710 - Staff Development	50,000
01601004 - Policy; Planning; Monitoring and Evaluation	20,000
No Aligned Project	20,000
085302 - Budget Performance Reporting	20,000
22105 - Travel and Transport	5,000
2210511 - Local Travel Cost	5,000
22107 - Training, Seminar and Conference Cost	15,000
2210709 - Seminars/Conferences/Workshops - Domestic	15,000
Unspecified Policy	4,534,312
01601 - Management and Administration	4,534,312
01601001 - General Administration	4,534,312
No Aligned Project	4,534,312
<i>Unspecified Operations</i>	4,534,312



2023 BUDGET VOLUME

Ministry: 016 - Ministry of Tourism, Arts and Culture

Department: 01601 - Headquarters

Organisation: 0160101001 - Admin Office

Government Function: 70473 - Tourism

Location: 0304304 - Osu Klotey

2111001 - Established Post	3,761,551
21112 - Other Allowances	772,762
2111203 - Car Maintenance Allowance	308,074
2111213 - Watchman Allowance	29,056
2111227 - Clothing Allowance	29,056
2111233 - Entertainment Allowance	29,056
2111234 - Fuel Allowance	181,615
2111236 - Housing Subsidy/Allowance	48,076
2111241 - Per Diem and Inconvenience Allowance	60,659
2111245 - Domestic Servants Allowance	58,113
2111247 - Utility Allowance	29,056
13021 - Consolidated-INTERNATIONAL DEVELOPMENT ASSOCIATION (IDA)-IDA	94,800,000
190201 - 8.9 Devise and implement policies to promote sustainable tourism	94,800,000
01602 - Tourism Product Development	94,800,000
01602000 - Tourism Sites Development	94,800,000
<i>No Aligned Project</i>	94,800,000
<i>016002 - Development and Management of Tourist sites</i>	<i>94,800,000</i>
22101 - Materials and Office Consumables	3,000,000
2210101 - Printed Material and Stationery	2,000,000
2210111 - Other Office Materials and Consumables	1,000,000
22102 - Utilities	25,000
2210201 - Electricity charges	15,000
2210202 - Water	10,000
22105 - Travel and Transport	6,140,000
2210502 - Maintenance and Repairs - Official Vehicles	290,000
2210503 - Fuel and Lubricants - Official Vehicles	350,000



2023 BUDGET VOLUME

Ministry: 016 - Ministry of Tourism, Arts and Culture

Department: 01601 - Headquarters

Organisation: 0160101001 - Admin Office

Government Function: 70473 - Tourism

Location: 0304304 - Osu Klotey

2210515 - Foreign Travel Cost and Expenses	5,500,000
22106 - Repairs and Maintenance	8,000,000
2210603 - Repairs of Office Buildings	1,000,000
2210615 - Recreational Parks	5,000,000
2210616 - Maintenance of Public Sanitary Facilities	2,000,000
22107 - Training, Seminar and Conference Cost	18,570,000
2210701 - Training Materials	70,000
2210702 - Seminars/Conferences/Workshops/Meetings Expenses -Foreign	1,500,000
2210709 - Seminars/Conferences/Workshops - Domestic	5,000,000
2210710 - Staff Development	10,000,000
2210711 - Public Education and Sensitization	2,000,000
22108 - Consultancy Expenses	22,465,000
2210801 - Local Consultants Fees (Companies)	5,000,000
2210802 - External Consultants Fees	10,000,000
2210806 - Local Consultants Commission (Individuals)	7,465,000
22109 - Special Services	5,000,000
2210909 - Operational Enhancement Expenses	5,000,000
31121 - Transport equipment	6,600,000
3112101 - Motor Vehicle	6,600,000
31122 - Other machinery and equipment	3,400,000
3112208 - Computers and Accessories	3,400,000
31131 - Infrastructure Assets	21,600,000
3113111 - Heritage Assets	21,600,000



2023 BUDGET VOLUME

Ministry: 016 - Ministry of Tourism, Arts and Culture

Department: 01602 - Ghana Tourism Authority

Organisation: 0160211001 - Admin Office

Government Function: 70473 - Tourism

Location: 0304304 - Osu Klotey

0160211001 - Admin Office	23,679,861
11001 - Central GoG & CF	10,384,700
190201 - 8.9 Devise and implement policies to promote sustainable tourism	108,000
01604 - Tourism Facilities Monitoring	108,000
01604000 - Tourism Facilities Monitoring	108,000
No Aligned Project	108,000
016006 - Skills Development for Hospitality industry	108,000
22101 - Materials and Office Consumables	108,000
2210101 - Printed Material and Stationery	108,000
Unspecified Policy	10,276,700
01602 - Tourism Product Development	3,321,414
01602000 - Tourism Sites Development	3,321,414
No Aligned Project	3,321,414
Unspecified Operations	3,321,414
2111001 - Established Post	2,128,272
21112 - Other Allowances	1,193,142
2111234 - Fuel Allowance	1,193,142
01603 - Tourism Research and Marketing	3,301,492
01603000 - Tourism Sites Marketing	3,301,492
No Aligned Project	3,301,492
Unspecified Operations	3,301,492
2111001 - Established Post	2,586,778
21112 - Other Allowances	714,715
2111212 - Commuted Leave Allowance	3,840
2111227 - Clothing Allowance	125,798
2111229 - Acting Allowance	6,450



2023 BUDGET VOLUME

Ministry: 016 - Ministry of Tourism, Arts and Culture

Department: 01602 - Ghana Tourism Authority

Organisation: 0160211001 - Admin Office

Government Function: 70473 - Tourism

Location: 0304304 - Osu Klotey

2111233 - Entertainment Allowance	125,798
2111238 - Overtime Allowance	175,426
2111245 - Domestic Servants Allowance	132,250
2111247 - Utility Allowance	145,152
01604 - Tourism Facilities Monitoring	3,653,794
01604000 - Tourism Facilities Monitoring	3,653,794
<i>No Aligned Project</i>	3,653,794
<i>Unspecified Operations</i>	3,653,794
2111001 - Established Post	3,450,709
21112 - Other Allowances	203,085
2111203 - Car Maintenance Allowance	203,085
12200 - Non Tax Revenue (NTR) Sources Retained - IGF	13,295,161
190201 - 8.9 Devise and implement policies to promote sustainable tourism	13,295,161
01602 - Tourism Product Development	4,774,407
01602000 - Tourism Sites Development	4,774,407
<i>No Aligned Project</i>	4,774,407
<i>016002 - Development and Management of Tourist sites</i>	4,774,407
22101 - Materials and Office Consumables	293,000
2210101 - Printed Material and Stationery	130,000
2210102 - Office Facilities, Supplies and Accessories	68,000
2210103 - Refreshment Items	20,000
2210107 - Electrical Accessories	20,000
2210111 - Other Office Materials and Consumables	55,000
22102 - Utilities	571,000
2210201 - Electricity charges	315,000
2210202 - Water	120,000



2023 BUDGET VOLUME

Ministry: 016 - Ministry of Tourism, Arts and Culture

Department: 01602 - Ghana Tourism Authority

Organisation: 0160211001 - Admin Office

Government Function: 70473 - Tourism

Location: 0304304 - Osu Klotey

2210203 - Telecommunications	50,000
2210204 - Postal Charges	20,000
2210205 - Sanitation Charges	66,000
22103 - General Cleaning	92,000
2210301 - Cleaning Materials	22,000
2210302 - Contract Cleaning Service Charges	70,000
22104 - Rentals/Lease	102,000
2210401 - Office Accommodations	2,000
2210402 - Residential Accommodations	20,000
2210403 - Rental of Office Equipment	20,000
2210404 - Hotel Accommodations	60,000
22105 - Travel and Transport	400,000
2210502 - Maintenance and Repairs - Official Vehicles	40,000
2210503 - Fuel and Lubricants - Official Vehicles	40,000
2210508 - Running Cost of Fighting Vehicles	40,000
2210509 - Other Travel and Transportation	40,000
2210510 - Other Night Allowances	40,000
2210511 - Local Travel Cost	40,000
2210513 - Local Hotel Accommodation	40,000
2210514 - Foreign Travel- Per Diem	40,000
2210515 - Foreign Travel Cost and Expenses	40,000
2210516 - Toll Charges and Tickets	40,000
22106 - Repairs and Maintenance	142,000
2210603 - Repairs of Office Buildings	40,000
2210604 - Maintenance of Furniture and Fixtures	40,000
2210606 - Maintenance of General Equipment	62,000



2023 BUDGET VOLUME

Ministry: 016 - Ministry of Tourism, Arts and Culture

Department: 01602 - Ghana Tourism Authority

Organisation: 0160211001 - Admin Office

Government Function: 70473 - Tourism

Location: 0304304 - Osu Klotey

22107 - Training, Seminar and Conference Cost	934,407
2210702 - Seminars/Conferences/Workshops/Meetings Expenses -Foreign	40,000
2210704 - Hire of Venue	44,407
2210705 - Hotel Accommodation	40,000
2210710 - Staff Development	770,000
2210711 - Public Education and Sensitization	40,000
22108 - Consultancy Expenses	120,000
2210801 - Local Consultants Fees (Companies)	40,000
2210802 - External Consultants Fees	40,000
2210803 - Other Consultancy Expenses	40,000
22113 - Insurance Premium	120,000
2211302 - Insurance of Office Accommodation	40,000
2211303 - Insurance of Property, Plant and Equipment	40,000
2211304 - Insurance of Vehicles	40,000
31112 - Non-Residential Buildings	1,000,000
3111255 - WIP - Office Buildings	1,000,000
31122 - Other machinery and equipment	1,000,000
3112211 - Office Equipment	1,000,000
01603 - Tourism Research and Marketing	2,774,712
01603000 - Tourism Sites Marketing	2,774,712
<i>No Aligned Project</i>	2,774,712
<i>016005 - Development and Promotion of Tourism Potentials</i>	2,774,712
22101 - Materials and Office Consumables	230,000
2210101 - Printed Material and Stationery	150,000
2210102 - Office Facilities, Supplies and Accessories	20,000
2210103 - Refreshment Items	20,000



2023 BUDGET VOLUME

Ministry: 016 - Ministry of Tourism, Arts and Culture

Department: 01602 - Ghana Tourism Authority

Organisation: 0160211001 - Admin Office

Government Function: 70473 - Tourism

Location: 0304304 - Osu Klotey

2210107 - Electrical Accessories	20,000
2210111 - Other Office Materials and Consumables	20,000
22102 - Utilities	600,000
2210201 - Electricity charges	440,000
2210202 - Water	40,000
2210203 - Telecommunications	40,000
2210204 - Postal Charges	40,000
2210205 - Sanitation Charges	40,000
22103 - General Cleaning	120,000
2210301 - Cleaning Materials	40,000
2210302 - Contract Cleaning Service Charges	80,000
22104 - Rentals/Lease	160,000
2210401 - Office Accommodations	40,000
2210402 - Residential Accommodations	40,000
2210403 - Rental of Office Equipment	40,000
2210404 - Hotel Accommodations	40,000
22105 - Travel and Transport	490,000
2210502 - Maintenance and Repairs - Official Vehicles	50,000
2210503 - Fuel and Lubricants - Official Vehicles	50,000
2210505 - Running Cost - Official Vehicles	40,000
2210509 - Other Travel and Transportation	50,000
2210510 - Other Night Allowances	50,000
2210511 - Local Travel Cost	50,000
2210513 - Local Hotel Accommodation	50,000
2210514 - Foreign Travel- Per Diem	50,000
2210515 - Foreign Travel Cost and Expenses	50,000



2023 BUDGET VOLUME

Ministry: 016 - Ministry of Tourism, Arts and Culture

Department: 01602 - Ghana Tourism Authority

Organisation: 0160211001 - Admin Office

Government Function: 70473 - Tourism

Location: 0304304 - Osu Klotey

2210516 - Toll Charges and Tickets	50,000
22106 - Repairs and Maintenance	220,000
2210603 - Repairs of Office Buildings	50,000
2210604 - Maintenance of Furniture and Fixtures	50,000
2210606 - Maintenance of General Equipment	120,000
22107 - Training, Seminar and Conference Cost	864,712
2210702 - Seminars/Conferences/Workshops/Meetings Expenses -Foreign	20,000
2210704 - Hire of Venue	10,000
2210705 - Hotel Accommodation	30,000
2210710 - Staff Development	774,712
2210711 - Public Education and Sensitization	30,000
22108 - Consultancy Expenses	70,000
2210801 - Local Consultants Fees (Companies)	10,000
2210802 - External Consultants Fees	30,000
2210806 - Local Consultants Commission (Individuals)	30,000
22113 - Insurance Premium	20,000
2211301 - Insurance of Residential Accommodation	10,000
2211303 - Insurance of Property, Plant and Equipment	10,000
01604 - Tourism Facilities Monitoring	5,746,042
01604000 - Tourism Facilities Monitoring	5,746,042
<i>No Aligned Project</i>	5,746,042
<i>016006 - Skills Development for Hospitality industry</i>	5,746,042
22101 - Materials and Office Consumables	530,000
2210101 - Printed Material and Stationery	200,000
2210102 - Office Facilities, Supplies and Accessories	170,000
2210103 - Refreshment Items	50,000



2023 BUDGET VOLUME

Ministry: 016 - Ministry of Tourism, Arts and Culture

Department: 01602 - Ghana Tourism Authority

Organisation: 0160211001 - Admin Office

Government Function: 70473 - Tourism

Location: 0304304 - Osu Klotey

2210107 - Electrical Accessories	50,000
2210111 - Other Office Materials and Consumables	60,000
22102 - Utilities	1,250,000
2210201 - Electricity charges	800,000
2210202 - Water	300,000
2210203 - Telecommunications	50,000
2210204 - Postal Charges	50,000
2210205 - Sanitation Charges	50,000
22103 - General Cleaning	140,000
2210301 - Cleaning Materials	50,000
2210302 - Contract Cleaning Service Charges	90,000
22104 - Rentals/Lease	200,000
2210401 - Office Accommodations	50,000
2210402 - Residential Accommodations	50,000
2210403 - Rental of Office Equipment	50,000
2210404 - Hotel Accommodations	50,000
22105 - Travel and Transport	760,000
2210502 - Maintenance and Repairs - Official Vehicles	50,000
2210503 - Fuel and Lubricants - Official Vehicles	100,000
2210505 - Running Cost - Official Vehicles	100,000
2210509 - Other Travel and Transportation	60,000
2210510 - Other Night Allowances	60,000
2210511 - Local Travel Cost	60,000
2210513 - Local Hotel Accommodation	60,000
2210514 - Foreign Travel- Per Diem	160,000
2210515 - Foreign Travel Cost and Expenses	60,000



2023 BUDGET VOLUME

Ministry: 016 - Ministry of Tourism, Arts and Culture

Department: 01602 - Ghana Tourism Authority

Organisation: 0160211001 - Admin Office

Government Function: 70473 - Tourism

Location: 0304304 - Osu Klotey

2210516 - Toll Charges and Tickets	50,000
22106 - Repairs and Maintenance	350,000
2210603 - Repairs of Office Buildings	50,000
2210604 - Maintenance of Furniture and Fixtures	100,000
2210606 - Maintenance of General Equipment	200,000
22107 - Training, Seminar and Conference Cost	1,547,010
2210702 - Seminars/Conferences/Workshops/Meetings Expenses -Foreign	100,000
2210704 - Hire of Venue	100,000
2210705 - Hotel Accommodation	100,000
2210710 - Staff Development	1,087,010
2210711 - Public Education and Sensitization	160,000
22108 - Consultancy Expenses	160,000
2210801 - Local Consultants Fees (Companies)	50,000
2210802 - External Consultants Fees	60,000
2210803 - Other Consultancy Expenses	50,000
22113 - Insurance Premium	150,000
2211302 - Insurance of Office Accommodation	50,000
2211303 - Insurance of Property, Plant and Equipment	50,000
2211304 - Insurance of Vehicles	50,000
31121 - Transport equipment	659,032
3112101 - Motor Vehicle	659,032



2023 BUDGET VOLUME

Ministry: 016 - Ministry of Tourism, Arts and Culture

Department: 01603 - HOTCATT

Organisation: 0160301001 - Admin Office

Government Function: 70930 - Post-Secondary Non-tertiary Education

Location: 0304304 - Osu Klotey

0160301001 - Admin Office	1,688,205
11001 - Central GoG & CF	976,243
190201 - 8.9 Devise and implement policies to promote sustainable tourism	94,000
01604 - Tourism Facilities Monitoring	94,000
01604000 - Tourism Facilities Monitoring	94,000
No Aligned Project	94,000
016006 - Skills Development for Hospitality industry	94,000
22101 - Materials and Office Consumables	17,250
2210101 - Printed Material and Stationery	5,000
2210102 - Office Facilities, Supplies and Accessories	5,000
2210111 - Other Office Materials and Consumables	7,250
22102 - Utilities	13,000
2210201 - Electricity charges	9,000
2210202 - Water	4,000
22103 - General Cleaning	10,000
2210301 - Cleaning Materials	10,000
22105 - Travel and Transport	24,000
2210503 - Fuel and Lubricants - Official Vehicles	5,000
2210509 - Other Travel and Transportation	9,000
2210511 - Local Travel Cost	10,000
22107 - Training, Seminar and Conference Cost	29,750
2210702 - Seminars/Conferences/Workshops/Meetings Expenses -Foreig	9,750
2210711 - Public Education and Sensitization	20,000
Unspecified Policy	882,243
01601 - Management and Administration	317,933
01601001 - General Administration	317,933



2023 BUDGET VOLUME

Ministry: 016 - Ministry of Tourism, Arts and Culture

Department: 01603 - HOTCATT

Organisation: 0160301001 - Admin Office

Government Function: 70930 - Post-Secondary Non-tertiary Education

Location: 0304304 - Osu Klotey

No Aligned Project	317,933
Unspecified Operations	317,933
21112 - Other Allowances	317,933
2111203 - Car Maintenance Allowance	30,240
2111234 - Fuel Allowance	26,400
2111238 - Overtime Allowance	46,200
2111242 - Travel Allowance	215,093
01604 - Tourism Facilities Monitoring	564,309
01604000 - Tourism Facilities Monitoring	564,309
No Aligned Project	564,309
Unspecified Operations	564,309
2111001 - Established Post	564,309
12200 - Non Tax Revenue (NTR) Sources Retained - IGF	711,962
190201 - 8.9 Devise and implement policies to promote sustainable tourism	711,962
01604 - Tourism Facilities Monitoring	711,962
01604000 - Tourism Facilities Monitoring	711,962
No Aligned Project	711,962
016006 - Skills Development for Hospitality industry	711,962
22101 - Materials and Office Consumables	50,000
2210101 - Printed Material and Stationery	30,000
2210102 - Office Facilities, Supplies and Accessories	10,000
2210111 - Other Office Materials and Consumables	10,000
22102 - Utilities	15,000
2210201 - Electricity charges	10,000
2210202 - Water	5,000
22103 - General Cleaning	10,000



2023 BUDGET VOLUME

Ministry: 016 - Ministry of Tourism, Arts and Culture

Department: 01603 - HOTCATT

Organisation: 0160301001 - Admin Office

Government Function: 70930 - Post-Secondary Non-tertiary Education

Location: 0304304 - Osu Klotey

2210301 - Cleaning Materials	10,000
22105 - Travel and Transport	34,000
2210503 - Fuel and Lubricants - Official Vehicles	20,000
2210511 - Local Travel Cost	14,000
22106 - Repairs and Maintenance	6,000
2210623 - Maintenance of Office Equipment	6,000
22107 - Training, Seminar and Conference Cost	98,588
2210709 - Seminars/Conferences/Workshops - Domestic	28,588
2210710 - Staff Development	20,000
2210711 - Public Education and Sensitization	50,000
31121 - Transport equipment	200,000
3112101 - Motor Vehicle	200,000
31122 - Other machinery and equipment	298,374
3112204 - Networking and ICT Equipments	50,000
3112206 - Plant and Machinery	78,374
3112208 - Computers and Accessories	80,000
3112211 - Office Equipment	40,000
3112212 - Air Condition	20,000
3112214 - Electrical Equipment	30,000



2023 BUDGET VOLUME

Ministry: 016 - Ministry of Tourism, Arts and Culture
Department: 01604 - National Commission on Culture
Organisation: 0160401001 - Admin Office
Government Function: 70820 - Cultural Services
Location: 0304304 - Osu Klotey

0160401001 - Admin Office	2,497,399
11001 - Central GoG & CF	2,497,399
500101 - 8.9 Devise & implmt policies to prom. Sus. tourism that create jobs	90,000
01605 - Culture, Creative Arts and Heritage Management	90,000
01605001 - Cultural Development	90,000
No Aligned Project	90,000
016004 - Development and Management of Cultural Heritage	90,000
22101 - Materials and Office Consumables	2,000
2210101 - Printed Material and Stationery	1,000
2210102 - Office Facilities, Supplies and Accessories	1,000
22102 - Utilities	10,500
2210201 - Electricity charges	5,500
2210202 - Water	5,000
22105 - Travel and Transport	21,516
2210502 - Maintenance and Repairs - Official Vehicles	6,516
2210503 - Fuel and Lubricants - Official Vehicles	5,000
2210510 - Other Night Allowances	5,000
2210511 - Local Travel Cost	5,000
22107 - Training, Seminar and Conference Cost	55,984
2210709 - Seminars/Conferences/Workshops - Dome	5,000
2210710 - Staff Development	20,000
2210711 - Public Education and Sensitization	30,984
Unspecified Policy	2,407,399
01605 - Culture, Creative Arts and Heritage Management	2,407,399
01605001 - Cultural Development	2,407,399



2023 BUDGET VOLUME

Ministry: 016 - Ministry of Tourism, Arts and Culture
Department: 01604 - National Commission on Culture
Organisation: 0160401001 - Admin Office
Government Function: 70820 - Cultural Services
Location: 0304304 - Osu Klotey

<i>No Aligned Project</i>	2,407,399
<i>Unspecified Operations</i>	2,407,399
2111001 - Established Post	2,044,056
21112 - Other Allowances	363,343
2111201 - Motorbike Allowance	840
2111203 - Car Maintenance Allowance	2,520
2111213 - Watchman Allowance	19,253
2111227 - Clothing Allowance	15,725
2111233 - Entertainment Allowance	15,725
2111234 - Fuel Allowance	127,872
2111243 - Transfer Grants	130,202
2111245 - Domestic Servants Allowance	33,062
2111247 - Utility Allowance	18,144



2023 BUDGET VOLUME

Ministry: 016 - Ministry of Tourism, Arts and Culture
Department: 01604 - National Commission on Culture
Organisation: 0160402001 - Greater Accra Regional Office
Government Function: 70820 - Cultural Services
Location: 0304304 - Osu Klotey

0160402001 - Greater Accra Regional Office	2,982,310
11001 - Central GoG & CF	2,914,368
500101 - 8.9 Devise & implmt policies to prom. Sus. tourism that create jobs	5,000
01605 - Culture, Creative Arts and Heritage Management	5,000
01605001 - Cultural Development	5,000
No Aligned Project	5,000
016004 - Development and Management of Cultural Heritage	5,000
22101 - Materials and Office Consumables	750
2210101 - Printed Material and Stationery	500
2210102 - Office Facilities, Supplies and Accessories	250
22102 - Utilities	550
2210201 - Electricity charges	350
2210202 - Water	200
22105 - Travel and Transport	212
2210511 - Local Travel Cost	212
22107 - Training, Seminar and Conference Cost	3,488
2210710 - Staff Development	3,488
Unspecified Policy	2,909,368
01605 - Culture, Creative Arts and Heritage Management	2,909,368
01605001 - Cultural Development	2,909,368
No Aligned Project	2,909,368
Unspecified Operations	2,909,368
2111001 - Established Post	2,668,438
21112 - Other Allowances	240,930



2023 BUDGET VOLUME

Ministry: 016 - Ministry of Tourism, Arts and Culture
Department: 01604 - National Commission on Culture
Organisation: 0160402001 - Greater Accra Regional Office
Government Function: 70820 - Cultural Services
Location: 0304304 - Osu Klotey

2111203 - Car Maintenance Allowance	25,200
2111223 - Basic PE Related Allowances	20,000
2111226 - Duty Allowance	33,065
2111227 - Clothing Allowance	22,310
2111233 - Entertainment Allowance	22,315
2111234 - Fuel Allowance	92,352
2111245 - Domestic Servants Allowance	12,835
2111247 - Utility Allowance	12,852
12200 - Non Tax Revenue (NTR) Sources Retained - IGF	67,943
500101 - 8.9 Devise & implmt policies to prom. Sus. tourism that create jobs	67,943
01605 - Culture, Creative Arts and Heritage Management	67,943
01605001 - Cultural Development	67,943
<i>No Aligned Project</i>	67,943
<i>016004 - Development and Management of Cultural Heritage</i>	67,943
22101 - Materials and Office Consumables	5,000
2210101 - Printed Material and Stationery	2,000
2210102 - Office Facilities, Supplies and Accessories	1,500
2210103 - Refreshment Items	1,500
22102 - Utilities	10,500
2210201 - Electricity charges	5,000
2210202 - Water	2,500
2210205 - Sanitation Charges	3,000
22103 - General Cleaning	3,500
2210301 - Cleaning Materials	1,500



2023 BUDGET VOLUME

Ministry: 016 - Ministry of Tourism, Arts and Culture
Department: 01604 - National Commission on Culture
Organisation: 0160402001 - Greater Accra Regional Office
Government Function: 70820 - Cultural Services
Location: 0304304 - Osu Klotey

2210302 - Contract Cleaning Service Charges	2,000
22105 - Travel and Transport	14,201
2210502 - Maintenance and Repairs - Official Vehicles	3,700
2210503 - Fuel and Lubricants - Official Vehicles	4,000
2210505 - Running Cost - Official Vehicles	3,502
2210509 - Other Travel and Transportation	1,500
2210511 - Local Travel Cost	1,500
22106 - Repairs and Maintenance	2,500
2210623 - Maintenance of Office Equipment	2,500
22107 - Training, Seminar and Conference Cost	16,241
2210709 - Seminars/Conferences/Workshops - Dome	4,441
2210710 - Staff Development	7,800
2210711 - Public Education and Sensitization	4,000
31122 - Other machinery and equipment	16,000
3112206 - Plant and Machinery	8,000
3112211 - Office Equipment	8,000



2023 BUDGET VOLUME

Ministry: 016 - Ministry of Tourism, Arts and Culture
Department: 01604 - National Commission on Culture
Organisation: 0160403011 - Volta Regional Office
Government Function: 70820 - Cultural Services
Location: 0408200 - Ho Municipal

0160403011 - Volta Regional Office	1,429,422
11001 - Central GoG & CF	1,422,565
500101 - 8.9 Devise & implmt policies to prom. Sus. tourism that create jobs	5,000
01605 - Culture, Creative Arts and Heritage Management	5,000
01605001 - Cultural Development	5,000
No Aligned Project	5,000
016004 - Development and Management of Cultural Heritage	5,000
22101 - Materials and Office Consumables	650
2210101 - Printed Material and Stationery	350
2210102 - Office Facilities, Supplies and Accessorie	200
2210103 - Refreshment Items	100
22102 - Utilities	650
2210201 - Electricity charges	450
2210202 - Water	200
22105 - Travel and Transport	212
2210511 - Local Travel Cost	212
22107 - Training, Seminar and Conference Cost	3,488
2210710 - Staff Development	3,488
Unspecified Policy	1,417,565
01605 - Culture, Creative Arts and Heritage Management	1,417,565
01605001 - Cultural Development	1,417,565
No Aligned Project	1,417,565
Unspecified Operations	1,417,565
2111001 - Established Post	1,336,860



2023 BUDGET VOLUME

Ministry: 016 - Ministry of Tourism, Arts and Culture
Department: 01604 - National Commission on Culture
Organisation: 0160403011 - Volta Regional Office
Government Function: 70820 - Cultural Services
Location: 0408200 - Ho Municipal

21112 - Other Allowances	80,705
2111201 - Motorbike Allowance	5,040
2111203 - Car Maintenance Allowance	12,600
2111223 - Basic PE Related Allowances	30,000
2111226 - Duty Allowance	33,065
12200 - Non Tax Revenue (NTR) Sources Retained - IGF	6,857
500101 - 8.9 Devise & implmt policies to prom. Sus. tourism that create jobs	6,857
01605 - Culture, Creative Arts and Heritage Management	6,857
01605001 - Cultural Development	6,857
<i>No Aligned Project</i>	6,857
<i>016004 - Development and Management of Cultural Heritage</i>	6,857
22101 - Materials and Office Consumables	1,530
2210101 - Printed Material and Stationery	1,000
2210102 - Office Facilities, Supplies and Accessorie	530
22102 - Utilities	1,327
2210201 - Electricity charges	1,000
2210202 - Water	327
22105 - Travel and Transport	2,000
2210502 - Maintenance and Repairs - Official Vehic	1,000
2210509 - Other Travel and Transportation	1,000
22107 - Training, Seminar and Conference Cost	2,000
2210711 - Public Education and Sensitization	2,000



2023 BUDGET VOLUME

Ministry: 016 - Ministry of Tourism, Arts and Culture
Department: 01604 - National Commission on Culture
Organisation: 0160404029 - Eastern Regional Office
Government Function: 70820 - Cultural Services
Location: 0507200 - New Juaben South Municipal

0160404029 - Eastern Regional Office	1,141,376
11001 - Central GoG & CF	1,104,282
500101 - 8.9 Devise & implmt policies to prom. Sus. tourism that create jobs	5,000
01605 - Culture, Creative Arts and Heritage Management	5,000
01605001 - Cultural Development	5,000
No Aligned Project	5,000
016004 - Development and Management of Cultural Heritage	5,000
22101 - Materials and Office Consumables	600
2210101 - Printed Material and Stationery	300
2210102 - Office Facilities, Supplies and Accessories	200
2210103 - Refreshment Items	100
22102 - Utilities	500
2210201 - Electricity charges	400
2210202 - Water	100
22105 - Travel and Transport	412
2210511 - Local Travel Cost	412
22107 - Training, Seminar and Conference Cost	3,488
2210710 - Staff Development	3,488
Unspecified Policy	1,099,282
01605 - Culture, Creative Arts and Heritage Management	1,099,282
01605001 - Cultural Development	1,099,282
No Aligned Project	1,099,282
Unspecified Operations	1,099,282
2111001 - Established Post	1,013,497



2023 BUDGET VOLUME

Ministry: 016 - Ministry of Tourism, Arts and Culture
Department: 01604 - National Commission on Culture
Organisation: 0160404029 - Eastern Regional Office
Government Function: 70820 - Cultural Services
Location: 0507200 - New Juaben South Municipal

21112 - Other Allowances	85,785
2111201 - Motorbike Allowance	5,040
2111203 - Car Maintenance Allowance	22,680
2111223 - Basic PE Related Allowances	25,000
2111226 - Duty Allowance	33,065
12200 - Non Tax Revenue (NTR) Sources Retained - IGF	37,094
500101 - 8.9 Devise & implmt policies to prom. Sus. tourism that create jobs	37,094
01605 - Culture, Creative Arts and Heritage Management	37,094
01605001 - Cultural Development	37,094
<i>No Aligned Project</i>	37,094
<i>016004 - Development and Management of Cultural Heritage</i>	37,094
22101 - Materials and Office Consumables	5,000
2210101 - Printed Material and Stationery	1,000
2210102 - Office Facilities, Supplies and Accessories	2,000
2210111 - Other Office Materials and Consumables	2,000
22105 - Travel and Transport	5,000
2210509 - Other Travel and Transportation	3,000
2210511 - Local Travel Cost	2,000
22106 - Repairs and Maintenance	10,000
2210603 - Repairs of Office Buildings	5,000
2210606 - Maintenance of General Equipment	5,000
22107 - Training, Seminar and Conference Cost	17,094
2210709 - Seminars/Conferences/Workshops - Dome	4,000
2210710 - Staff Development	5,094



2023 BUDGET VOLUME

Ministry: 016 - Ministry of Tourism, Arts and Culture
Department: 01604 - National Commission on Culture
Organisation: 0160404029 - Eastern Regional Office
Government Function: 70820 - Cultural Services
Location: 0507200 - New Juaben South Municipal

2210711 - Public Education and Sensitization
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8,000



2023 BUDGET VOLUME

Ministry: 016 - Ministry of Tourism, Arts and Culture
Department: 01604 - National Commission on Culture
Organisation: 0160405050 - Cantral Regional Office
Government Function: 70820 - Cultural Services
Location: 0202301 - Cape Coast South

0160405050 - Cantral Regional Office	2,803,121
11001 - Central GoG & CF	2,766,101
500101 - 8.9 Devise & implmt policies to prom. Sus. tourism that create jobs	5,000
01605 - Culture, Creative Arts and Heritage Management	5,000
01605001 - Cultural Development	5,000
<i>No Aligned Project</i>	5,000
<i>016004 - Development and Management of Cultural Heritage</i>	<i>5,000</i>
22101 - Materials and Office Consumables	612
2210101 - Printed Material and Stationery	300
2210102 - Office Facilities, Supplies and Accessories	200
2210103 - Refreshment Items	112
22102 - Utilities	700
2210201 - Electricity charges	500
2210202 - Water	200
22105 - Travel and Transport	200
2210511 - Local Travel Cost	200
22107 - Training, Seminar and Conference Cost	3,488
2210710 - Staff Development	3,488
Unspecified Policy	2,761,101
01605 - Culture, Creative Arts and Heritage Management	2,761,101
01605001 - Cultural Development	2,761,101
<i>No Aligned Project</i>	2,761,101
<i>Unspecified Operations</i>	<i>2,761,101</i>
2111001 - Established Post	2,670,356



2023 BUDGET VOLUME

Ministry: 016 - Ministry of Tourism, Arts and Culture
Department: 01604 - National Commission on Culture
Organisation: 0160405050 - Cantral Regional Office
Government Function: 70820 - Cultural Services
Location: 0202301 - Cape Coast South

21112 - Other Allowances	90,745
2111201 - Motorbike Allowance	5,040
2111203 - Car Maintenance Allowance	17,640
2111223 - Basic PE Related Allowances	35,000
2111226 - Duty Allowance	33,065
12200 - Non Tax Revenue (NTR) Sources Retained - IGF	37,020
500101 - 8.9 Devise & implmt policies to prom. Sus. tourism that create jobs	37,020
01605 - Culture, Creative Arts and Heritage Management	37,020
01605001 - Cultural Development	37,020
<i>No Aligned Project</i>	37,020
<i>016004 - Development and Management of Cultural Heritage</i>	37,020
22101 - Materials and Office Consumables	4,000
2210101 - Printed Material and Stationery	1,000
2210102 - Office Facilities, Supplies and Accessories	1,000
2210103 - Refreshment Items	1,000
2210111 - Other Office Materials and Consumables	1,000
22102 - Utilities	14,000
2210201 - Electricity charges	10,000
2210202 - Water	2,500
2210205 - Sanitation Charges	1,500
22105 - Travel and Transport	4,000
2210509 - Other Travel and Transportation	2,500
2210511 - Local Travel Cost	1,500
22106 - Repairs and Maintenance	7,500



2023 BUDGET VOLUME

Ministry: 016 - Ministry of Tourism, Arts and Culture
Department: 01604 - National Commission on Culture
Organisation: 0160405050 - Cantral Regional Office
Government Function: 70820 - Cultural Services
Location: 0202301 - Cape Coast South

2210603 - Repairs of Office Buildings	5,000
2210606 - Maintenance of General Equipment	2,500
22107 - Training, Seminar and Conference Cost	7,520
2210709 - Seminars/Conferences/Workshops - Dome	2,020
2210711 - Public Education and Sensitization	5,500



2023 BUDGET VOLUME

Ministry: 016 - Ministry of Tourism, Arts and Culture
Department: 01604 - National Commission on Culture
Organisation: 0160406067 - Western Regional Office
Government Function: 70820 - Cultural Services
Location: 0105302 - Takoradi

0160406067 - Western Regional Office	1,863,657
11001 - Central GoG & CF	1,860,609
500101 - 8.9 Devise & implmt policies to prom. Sus. tourism that create jobs	5,000
01605 - Culture, Creative Arts and Heritage Management	5,000
01605001 - Cultural Development	5,000
<i>No Aligned Project</i>	5,000
<i>016004 - Development and Management of Cultural Heritage</i>	5,000
22101 - Materials and Office Consumables	612
2210101 - Printed Material and Stationery	300
2210102 - Office Facilities, Supplies and Accessori	200
2210103 - Refreshment Items	112
22102 - Utilities	500
2210201 - Electricity charges	300
2210202 - Water	200
22105 - Travel and Transport	400
2210509 - Other Travel and Transportation	100
2210511 - Local Travel Cost	300
22107 - Training, Seminar and Conference Cost	3,488
2210710 - Staff Development	3,488
Unspecified Policy	1,855,609
01605 - Culture, Creative Arts and Heritage Management	1,855,609
01605001 - Cultural Development	1,855,609
<i>No Aligned Project</i>	1,855,609
<i>Unspecified Operations</i>	1,855,609



2023 BUDGET VOLUME

Ministry: 016 - Ministry of Tourism, Arts and Culture
Department: 01604 - National Commission on Culture
Organisation: 0160406067 - Western Regional Office
Government Function: 70820 - Cultural Services
Location: 0105302 - Takoradi

2111001 - Established Post	1,758,144
21112 - Other Allowances	97,465
2111201 - Motorbike Allowance	4,200
2111203 - Car Maintenance Allowance	25,200
2111223 - Basic PE Related Allowances	35,000
2111226 - Duty Allowance	33,065
12200 - Non Tax Revenue (NTR) Sources Retained - IGF	3,048
500101 - 8.9 Devise & implmt policies to prom. Sus. tourism that create jobs	3,048
01605 - Culture, Creative Arts and Heritage Management	3,048
01605001 - Cultural Development	3,048
No Aligned Project	3,048
016004 - Development and Management of Cultural Heritage	3,048
22101 - Materials and Office Consumables	1,000
2210101 - Printed Material and Stationery	500
2210102 - Office Facilities, Supplies and Accessori	500
22102 - Utilities	1,200
2210201 - Electricity charges	1,000
2210202 - Water	200
22105 - Travel and Transport	848
2210509 - Other Travel and Transportation	448
2210511 - Local Travel Cost	400



2023 BUDGET VOLUME

Ministry: 016 - Ministry of Tourism, Arts and Culture
Department: 01604 - National Commission on Culture
Organisation: 0160407084 - Ashanti Regional Office
Government Function: 70820 - Cultural Services
Location: 0614303 - Subin

0160407084 - Ashanti Regional Office	4,000,770
11001 - Central GoG & CF	3,885,374
500101 - 8.9 Devise & implmt policies to prom. Sus. tourism that create jobs	5,000
01605 - Culture, Creative Arts and Heritage Management	5,000
01605001 - Cultural Development	5,000
No Aligned Project	5,000
016004 - Development and Management of Cultural Heritage	5,000
22101 - Materials and Office Consumables	612
2210101 - Printed Material and Stationery	300
2210102 - Office Facilities, Supplies and Accessories	200
2210103 - Refreshment Items	112
22102 - Utilities	700
2210201 - Electricity charges	500
2210202 - Water	200
22105 - Travel and Transport	200
2210511 - Local Travel Cost	200
22107 - Training, Seminar and Conference Cost	3,488
2210710 - Staff Development	3,488
Unspecified Policy	3,880,374
01605 - Culture, Creative Arts and Heritage Management	3,880,374
01605001 - Cultural Development	3,880,374
No Aligned Project	3,880,374
Unspecified Operations	3,880,374
2111001 - Established Post	3,713,749



2023 BUDGET VOLUME

Ministry: 016 - Ministry of Tourism, Arts and Culture
Department: 01604 - National Commission on Culture
Organisation: 0160407084 - Ashanti Regional Office
Government Function: 70820 - Cultural Services
Location: 0614303 - Subin

21112 - Other Allowances	166,625
2111202 - Bicycle Maintenance Allowance	8,400
2111203 - Car Maintenance Allowance	25,200
2111213 - Watchman Allowance	6,408
2111223 - Basic PE Related Allowances	63,065
2111227 - Clothing Allowance	5,242
2111233 - Entertainment Allowance	5,242
2111234 - Fuel Allowance	36,000
2111245 - Domestic Servants Allowance	11,021
2111247 - Utility Allowance	6,048
12200 - Non Tax Revenue (NTR) Sources Retained - IGF	115,396
500101 - 8.9 Devise & implmt policies to prom. Sus. tourism that create jobs	115,396
01605 - Culture, Creative Arts and Heritage Management	115,396
01605001 - Cultural Development	115,396
<i>No Aligned Project</i>	115,396
<i>016004 - Development and Management of Cultural Heritage</i>	115,396
22101 - Materials and Office Consumables	3,500
2210101 - Printed Material and Stationery	2,000
2210102 - Office Facilities, Supplies and Accessories	1,500
22102 - Utilities	10,500
2210201 - Electricity charges	5,000
2210202 - Water	2,500
2210205 - Sanitation Charges	3,000
22105 - Travel and Transport	12,000



2023 BUDGET VOLUME

Ministry: 016 - Ministry of Tourism, Arts and Culture
Department: 01604 - National Commission on Culture
Organisation: 0160407084 - Ashanti Regional Office
Government Function: 70820 - Cultural Services
Location: 0614303 - Subin

2210502 - Maintenance and Repairs - Official Vehicles	5,000
2210503 - Fuel and Lubricants - Official Vehicles	3,500
2210510 - Other Night Allowances	500
2210511 - Local Travel Cost	3,000
22106 - Repairs and Maintenance	14,500
2210605 - Maintenance of Machinery and Plant	4,500
2210606 - Maintenance of General Equipment	6,500
2210623 - Maintenance of Office Equipment	3,500
22107 - Training, Seminar and Conference Cost	44,819
2210709 - Seminars/Conferences/Workshops - Dome	5,000
2210710 - Staff Development	24,819
2210711 - Public Education and Sensitization	15,000
31122 - Other machinery and equipment	30,077
3112211 - Office Equipment	30,077



2023 BUDGET VOLUME

Ministry: 016 - Ministry of Tourism, Arts and Culture
Department: 01604 - National Commission on Culture
Organisation: 0160408111 - Brong Ahafo Regional Office
Government Function: 70820 - Cultural Services
Location: 0708200 - Sunyani Municipal

0160408111 - Brong Ahafo Regional Office	2,725,708
11001 - Central GoG & CF	2,697,366
500101 - 8.9 Devise & implmt policies to prom. Sus. tourism that create jobs	5,000
01605 - Culture, Creative Arts and Heritage Management	5,000
01605001 - Cultural Development	5,000
No Aligned Project	5,000
016004 - Development and Management of Cultural Heritage	5,000
22101 - Materials and Office Consumables	612
2210101 - Printed Material and Stationery	300
2210102 - Office Facilities, Supplies and Accessories	200
2210103 - Refreshment Items	112
22102 - Utilities	500
2210201 - Electricity charges	300
2210202 - Water	200
22105 - Travel and Transport	400
2210509 - Other Travel and Transportation	100
2210511 - Local Travel Cost	300
22107 - Training, Seminar and Conference Cost	3,488
2210710 - Staff Development	3,488
Unspecified Policy	2,692,366
01605 - Culture, Creative Arts and Heritage Management	2,692,366
01605001 - Cultural Development	2,692,366
No Aligned Project	2,692,366
Unspecified Operations	2,692,366



2023 BUDGET VOLUME

Ministry: 016 - Ministry of Tourism, Arts and Culture
Department: 01604 - National Commission on Culture
Organisation: 0160408111 - Brong Ahafo Regional Office
Government Function: 70820 - Cultural Services
Location: 0708200 - Sunyani Municipal

2111001 - Established Post	2,594,101
21112 - Other Allowances	98,265
2111201 - Motorbike Allowance	5,040
2111203 - Car Maintenance Allowance	20,160
2111223 - Basic PE Related Allowances	73,065
12200 - Non Tax Revenue (NTR) Sources Retained - IGF	28,342
500101 - 8.9 Devise & implmt policies to prom. Sus. tourism that create jobs	28,342
01605 - Culture, Creative Arts and Heritage Management	28,342
01605001 - Cultural Development	28,342
<i>No Aligned Project</i>	28,342
<i>016004 - Development and Management of Cultural Heritage</i>	28,342
22101 - Materials and Office Consumables	3,000
2210101 - Printed Material and Stationery	1,000
2210102 - Office Facilities, Supplies and Accessories	1,000
2210111 - Other Office Materials and Consumables	1,000
22102 - Utilities	3,500
2210201 - Electricity charges	2,500
2210202 - Water	500
2210205 - Sanitation Charges	500
22105 - Travel and Transport	6,500
2210502 - Maintenance and Repairs - Official Vehicles	4,500
2210503 - Fuel and Lubricants - Official Vehicles	1,000
2210509 - Other Travel and Transportation	1,000
22107 - Training, Seminar and Conference Cost	15,342



2023 BUDGET VOLUME

Ministry: 016 - Ministry of Tourism, Arts and Culture
Department: 01604 - National Commission on Culture
Organisation: 0160408111 - Brong Ahafo Regional Office
Government Function: 70820 - Cultural Services
Location: 0708200 - Sunyani Municipal

2210709 - Seminars/Conferences/Workshops - Dome	5,000
2210710 - Staff Development	4,847
2210711 - Public Education and Sensitization	5,495



2023 BUDGET VOLUME

Ministry: 016 - Ministry of Tourism, Arts and Culture
Department: 01604 - National Commission on Culture
Organisation: 0160409133 - Northern Regional Office
Government Function: 70820 - Cultural Services
Location: 0811302 - Tamale Central

0160409133 - Northern Regional Office	1,408,282
11001 - Central GoG & CF	1,404,000
500101 - 8.9 Devise & implmt policies to prom. Sus. tourism that create jobs	5,000
01605 - Culture, Creative Arts and Heritage Management	5,000
01605001 - Cultural Development	5,000
No Aligned Project	5,000
016004 - Development and Management of Cultural Heritage	5,000
22101 - Materials and Office Consumables	612
2210101 - Printed Material and Stationery	300
2210102 - Office Facilities, Supplies and Accessori	200
2210103 - Refreshment Items	112
22102 - Utilities	500
2210201 - Electricity charges	300
2210202 - Water	200
22105 - Travel and Transport	400
2210509 - Other Travel and Transportation	100
2210511 - Local Travel Cost	300
22107 - Training, Seminar and Conference Cost	3,488
2210710 - Staff Development	3,488
Unspecified Policy	1,399,000
01605 - Culture, Creative Arts and Heritage Management	1,399,000
01605001 - Cultural Development	1,399,000
No Aligned Project	1,399,000
Unspecified Operations	1,399,000



2023 BUDGET VOLUME

Ministry: 016 - Ministry of Tourism, Arts and Culture
Department: 01604 - National Commission on Culture
Organisation: 0160409133 - Northern Regional Office
Government Function: 70820 - Cultural Services
Location: 0811302 - Tamale Central

2111001 - Established Post	1,268,898
21112 - Other Allowances	130,102
2111202 - Bicycle Maintenance Allowance	5,040
2111203 - Car Maintenance Allowance	12,600
2111213 - Watchman Allowance	6,408
2111223 - Basic PE Related Allowances	48,065
2111227 - Clothing Allowance	5,232
2111233 - Entertainment Allowance	5,232
2111234 - Fuel Allowance	36,000
2111245 - Domestic Servants Allowance	11,021
2111247 - Utility Allowance	504
12200 - Non Tax Revenue (NTR) Sources Retained - IGF	4,282
500101 - 8.9 Devise & implmt policies to prom. Sus. tourism that create jobs	4,282
01605 - Culture, Creative Arts and Heritage Management	4,282
01605001 - Cultural Development	4,282
<i>No Aligned Project</i>	4,282
<i>016004 - Development and Management of Cultural Heritage</i>	4,282
22101 - Materials and Office Consumables	1,000
2210101 - Printed Material and Stationery	300
2210102 - Office Facilities, Supplies and Accessori	200
2210111 - Other Office Materials and Consumabl	500
22102 - Utilities	1,000
2210201 - Electricity charges	700
2210202 - Water	300



2023 BUDGET VOLUME

Ministry: 016 - Ministry of Tourism, Arts and Culture
Department: 01604 - National Commission on Culture
Organisation: 0160409133 - Northern Regional Office
Government Function: 70820 - Cultural Services
Location: 0811302 - Tamale Central

22105 - Travel and Transport	500
2210509 - Other Travel and Transportation	250
2210511 - Local Travel Cost	250
22107 - Training, Seminar and Conference Cost	1,782
2210710 - Staff Development	500
2210711 - Public Education and Sensitization	1,282



2023 BUDGET VOLUME

Ministry: 016 - Ministry of Tourism, Arts and Culture

Department: 01604 - National Commission on Culture

Organisation: 0160410153 - Upper East Regional Head Office

Government Function: 70820 - Cultural Services

Location: 0904200 - Bolgatanga Municipal

0160410153 - Upper East Regional Head Office	1,805,892
11001 - Central GoG & CF	1,802,692
500101 - 8.9 Devise & implmt policies to prom. Sus. tourism that create jobs	5,000
01605 - Culture, Creative Arts and Heritage Management	5,000
01605001 - Cultural Development	5,000
<i>No Aligned Project</i>	5,000
<i>016004 - Development and Management of Cultural Heritage</i>	<i>5,000</i>
22101 - Materials and Office Consumables	612
2210101 - Printed Material and Stationery	300
2210102 - Office Facilities, Supplies and Accessori	200
2210103 - Refreshment Items	112
22102 - Utilities	500
2210201 - Electricity charges	300
2210202 - Water	200
22105 - Travel and Transport	499
2210509 - Other Travel and Transportation	199
2210511 - Local Travel Cost	300
22107 - Training, Seminar and Conference Cost	3,389
2210710 - Staff Development	3,389
Unspecified Policy	1,797,692
01605 - Culture, Creative Arts and Heritage Management	1,797,692
01605001 - Cultural Development	1,797,692
<i>No Aligned Project</i>	1,797,692
<i>Unspecified Operations</i>	<i>1,797,692</i>



2023 BUDGET VOLUME

Ministry: 016 - Ministry of Tourism, Arts and Culture

Department: 01604 - National Commission on Culture

Organisation: 0160410153 - Upper East Regional Head Office

Government Function: 70820 - Cultural Services

Location: 0904200 - Bolgatanga Municipal

2111001 - Established Post	1,715,267
21112 - Other Allowances	82,425
2111201 - Motorbike Allowance	6,720
2111203 - Car Maintenance Allowance	17,640
2111223 - Basic PE Related Allowances	58,065
12200 - Non Tax Revenue (NTR) Sources Retained - IGF	3,200
500101 - 8.9 Devise & implmt policies to prom. Sus. tourism that create jobs	3,200
01605 - Culture, Creative Arts and Heritage Management	3,200
01605001 - Cultural Development	3,200
No Aligned Project	3,200
016004 - Development and Management of Cultural Heritage	3,200
22101 - Materials and Office Consumables	200
2210101 - Printed Material and Stationery	200
22102 - Utilities	1,400
2210201 - Electricity charges	1,000
2210202 - Water	200
2210205 - Sanitation Charges	200
22105 - Travel and Transport	600
2210509 - Other Travel and Transportation	300
2210511 - Local Travel Cost	300
22107 - Training, Seminar and Conference Cost	1,000
2210711 - Public Education and Sensitization	1,000



2023 BUDGET VOLUME

Ministry: 016 - Ministry of Tourism, Arts and Culture
Department: 01604 - National Commission on Culture
Organisation: 0160411162 - Upper West Regional Office
Government Function: 70820 - Cultural Services
Location: 1002200 - Wa Municipal

0160411162 - Upper West Regional Office	1,038,865
11001 - Central GoG & CF	1,038,865
500101 - 8.9 Devise & implmt policies to prom. Sus. tourism that create jobs	5,000
01605 - Culture, Creative Arts and Heritage Management	5,000
01605001 - Cultural Development	5,000
No Aligned Project	5,000
016004 - Development and Management of Cultural Heritage	5,000
22101 - Materials and Office Consumables	612
2210101 - Printed Material and Stationery	300
2210102 - Office Facilities, Supplies and Accessori	200
2210103 - Refreshment Items	112
22102 - Utilities	500
2210201 - Electricity charges	300
2210202 - Water	200
22105 - Travel and Transport	499
2210509 - Other Travel and Transportation	199
2210511 - Local Travel Cost	300
22107 - Training, Seminar and Conference Cost	3,389
2210710 - Staff Development	3,389
Unspecified Policy	1,033,865
01605 - Culture, Creative Arts and Heritage Management	1,033,865
01605001 - Cultural Development	1,033,865
No Aligned Project	1,033,865
Unspecified Operations	1,033,865



2023 BUDGET VOLUME

Ministry: 016 - Ministry of Tourism, Arts and Culture
Department: 01604 - National Commission on Culture
Organisation: 0160411162 - Upper West Regional Office
Government Function: 70820 - Cultural Services
Location: 1002200 - Wa Municipal

2111001 - Established Post	957,240
21112 - Other Allowances	76,625
2111201 - Motorbike Allowance	5,880
2111203 - Car Maintenance Allowance	22,680
2111223 - Basic PE Related Allowances	48,065



2023 BUDGET VOLUME

Ministry: 016 - Ministry of Tourism, Arts and Culture
Department: 01604 - National Commission on Culture
Organisation: 0160412163 - Oti Regional Office
Government Function: 70820 - Cultural Services
Location: 1103001 - Dambai

0160412163 - Oti Regional Office	371,730
11001 - Central GoG & CF	367,730
500101 - 8.9 Devise & implmt policies to prom. Sus. tourism that create jobs	5,000
01605 - Culture, Creative Arts and Heritage Management	5,000
01605001 - Cultural Development	5,000
No Aligned Project	5,000
016004 - Development and Management of Cultural Heritage	5,000
22101 - Materials and Office Consumables	612
2210101 - Printed Material and Stationery	300
2210102 - Office Facilities, Supplies and Accessori	200
2210103 - Refreshment Items	112
22102 - Utilities	500
2210201 - Electricity charges	300
2210202 - Water	200
22105 - Travel and Transport	499
2210509 - Other Travel and Transportation	199
2210511 - Local Travel Cost	300
22107 - Training, Seminar and Conference Cost	3,389
2210710 - Staff Development	3,389
Unspecified Policy	362,730
01605 - Culture, Creative Arts and Heritage Management	362,730
01605001 - Cultural Development	362,730
No Aligned Project	362,730
Unspecified Operations	362,730



2023 BUDGET VOLUME

Ministry: 016 - Ministry of Tourism, Arts and Culture
Department: 01604 - National Commission on Culture
Organisation: 0160412163 - Oti Regional Office
Government Function: 70820 - Cultural Services
Location: 1103001 - Dambai

2111001 - Established Post	304,585
21112 - Other Allowances	58,145
2111201 - Motorbike Allowance	2,520
2111203 - Car Maintenance Allowance	7,560
2111223 - Basic PE Related Allowances	48,065
12200 - Non Tax Revenue (NTR) Sources Retained - IGF	4,000
500101 - 8.9 Devise & implmt policies to prom. Sus. tourism that create jobs	4,000
01605 - Culture, Creative Arts and Heritage Management	4,000
01605001 - Cultural Development	4,000
<i>No Aligned Project</i>	4,000
<i>016004 - Development and Management of Cultural Heritage</i>	4,000
22101 - Materials and Office Consumables	500
2210101 - Printed Material and Stationery	300
2210102 - Office Facilities, Supplies and Accessori	200
22102 - Utilities	500
2210201 - Electricity charges	500
22105 - Travel and Transport	1,000
2210509 - Other Travel and Transportation	500
2210511 - Local Travel Cost	500
22107 - Training, Seminar and Conference Cost	2,000
2210711 - Public Education and Sensitization	2,000



2023 BUDGET VOLUME

Ministry: 016 - Ministry of Tourism, Arts and Culture
Department: 01604 - National Commission on Culture
Organisation: 0160413164 - Bono East Region Office
Government Function: 70820 - Cultural Services
Location: 1205001 - Techiman

0160413164 - Bono East Region Office	768,518
11001 - Central GoG & CF	768,518
500101 - 8.9 Devise & implmt policies to prom. Sus. tourism that create jobs	5,000
01605 - Culture, Creative Arts and Heritage Management	5,000
01605001 - Cultural Development	5,000
No Aligned Project	5,000
016004 - Development and Management of Cultural Heritage	5,000
22101 - Materials and Office Consumables	612
2210101 - Printed Material and Stationery	300
2210102 - Office Facilities, Supplies and Accessori	200
2210103 - Refreshment Items	112
22102 - Utilities	500
2210201 - Electricity charges	300
2210202 - Water	200
22105 - Travel and Transport	499
2210509 - Other Travel and Transportation	199
2210511 - Local Travel Cost	300
22107 - Training, Seminar and Conference Cost	3,389
2210710 - Staff Development	3,389
Unspecified Policy	763,518
01605 - Culture, Creative Arts and Heritage Management	763,518
01605001 - Cultural Development	763,518
No Aligned Project	763,518
Unspecified Operations	763,518



2023 BUDGET VOLUME

Ministry: 016 - Ministry of Tourism, Arts and Culture
Department: 01604 - National Commission on Culture
Organisation: 0160413164 - Bono East Regional Office
Government Function: 70820 - Cultural Services
Location: 1205001 - Techiman

2111001 - Established Post	635,403
21112 - Other Allowances	128,115
2111201 - Motorbike Allowance	2,520
2111203 - Car Maintenance Allowance	7,560
2111213 - Watchman Allowance	6,418
2111223 - Basic PE Related Allowances	48,065
2111227 - Clothing Allowance	5,242
2111233 - Entertainment Allowance	5,242
2111234 - Fuel Allowance	36,000
2111245 - Domestic Servants Allowance	11,021
2111247 - Utility Allowance	6,048



2023 BUDGET VOLUME

Ministry: 016 - Ministry of Tourism, Arts and Culture
Department: 01604 - National Commission on Culture
Organisation: 0160414165 - Ahafo Regional Office
Government Function: 70820 - Cultural Services
Location: 1301001 - Goaso

0160414165 - Ahafo Regional Office	412,228
11001 - Central GoG & CF	412,228
500101 - 8.9 Devise & implmt policies to prom. Sus. tourism that create jobs	5,000
01605 - Culture, Creative Arts and Heritage Management	5,000
01605001 - Cultural Development	5,000
No Aligned Project	5,000
016004 - Development and Management of Cultural Heritage	5,000
22101 - Materials and Office Consumables	612
2210101 - Printed Material and Stationery	300
2210102 - Office Facilities, Supplies and Accessori	200
2210103 - Refreshment Items	112
22102 - Utilities	500
2210201 - Electricity charges	300
2210202 - Water	200
22105 - Travel and Transport	499
2210509 - Other Travel and Transportation	199
2210511 - Local Travel Cost	300
22107 - Training, Seminar and Conference Cost	3,389
2210710 - Staff Development	3,389
Unspecified Policy	407,228
01605 - Culture, Creative Arts and Heritage Management	407,228
01605001 - Cultural Development	407,228
No Aligned Project	407,228
Unspecified Operations	407,228



2023 BUDGET VOLUME

Ministry: 016 - Ministry of Tourism, Arts and Culture
Department: 01604 - National Commission on Culture
Organisation: 0160414165 - Ahafo Regional Office
Government Function: 70820 - Cultural Services
Location: 1301001 - Goaso

2111001 - Established Post	351,603
21112 - Other Allowances	55,625
2111203 - Car Maintenance Allowance	7,560
2111223 - Basic PE Related Allowances	48,065



2023 BUDGET VOLUME

Ministry: 016 - Ministry of Tourism, Arts and Culture
Department: 01604 - National Commission on Culture
Organisation: 0160415166 - Savannah Regional Office
Government Function: 70820 - Cultural Services
Location: 1403001 - Damango

0160415166 - Savannah Regional Office	536,332
11001 - Central GoG & CF	536,332
500101 - 8.9 Devise & implmt policies to prom. Sus. tourism that create jobs	5,000
01605 - Culture, Creative Arts and Heritage Management	5,000
01605001 - Cultural Development	5,000
No Aligned Project	5,000
016004 - Development and Management of Cultural Heritage	5,000
22101 - Materials and Office Consumables	612
2210101 - Printed Material and Stationery	300
2210102 - Office Facilities, Supplies and Accessori	200
2210103 - Refreshment Items	112
22102 - Utilities	500
2210201 - Electricity charges	300
2210202 - Water	200
22105 - Travel and Transport	499
2210509 - Other Travel and Transportation	199
2210511 - Local Travel Cost	300
22107 - Training, Seminar and Conference Cost	3,389
2210710 - Staff Development	3,389
Unspecified Policy	531,332
01605 - Culture, Creative Arts and Heritage Management	531,332
01605001 - Cultural Development	531,332
No Aligned Project	531,332
Unspecified Operations	531,332



2023 BUDGET VOLUME

Ministry: 016 - Ministry of Tourism, Arts and Culture
Department: 01604 - National Commission on Culture
Organisation: 0160415166 - Savannah Regional Office
Government Function: 70820 - Cultural Services
Location: 1403001 - Damango

2111001 - Established Post	473,187
21112 - Other Allowances	58,145
2111201 - Motorbike Allowance	2,520
2111203 - Car Maintenance Allowance	7,560
2111223 - Basic PE Related Allowances	48,065



2023 BUDGET VOLUME

Ministry: 016 - Ministry of Tourism, Arts and Culture
Department: 01604 - National Commission on Culture
Organisation: 0160416168 - Western North Regional Office
Government Function: 70820 - Cultural Services
Location: 1604001 - Sefwi Wiawso

0160416168 - Western North Regional Office	666,827
11001 - Central GoG & CF	666,827
500101 - 8.9 Devise & implmt policies to prom. Sus. tourism that create jobs	5,000
01605 - Culture, Creative Arts and Heritage Management	5,000
01605001 - Cultural Development	5,000
<i>No Aligned Project</i>	5,000
<i>016004 - Development and Management of Cultural Heritage</i>	5,000
22101 - Materials and Office Consumables	612
2210101 - Printed Material and Stationery	300
2210102 - Office Facilities, Supplies and Accessori	200
2210103 - Refreshment Items	112
22102 - Utilities	500
2210201 - Electricity charges	300
2210202 - Water	200
22105 - Travel and Transport	499
2210509 - Other Travel and Transportation	199
2210511 - Local Travel Cost	300
22107 - Training, Seminar and Conference Cost	3,389
2210710 - Staff Development	3,389
Unspecified Policy	661,827
01605 - Culture, Creative Arts and Heritage Management	661,827
01605001 - Cultural Development	661,827
<i>No Aligned Project</i>	661,827
<i>Unspecified Operations</i>	661,827



2023 BUDGET VOLUME

Ministry: 016 - Ministry of Tourism, Arts and Culture
Department: 01604 - National Commission on Culture
Organisation: 0160416168 - Western North Regional Office
Government Function: 70820 - Cultural Services
Location: 1604001 - Sefwi Wiawso

2111001 - Established Post	574,472
21112 - Other Allowances	87,355
2111201 - Motorbike Allowance	1,680
2111203 - Car Maintenance Allowance	5,040
2111213 - Watchman Allowance	6,418
2111223 - Basic PE Related Allowances	43,065
2111227 - Clothing Allowance	5,242
2111233 - Entertainment Allowance	5,242
2111234 - Fuel Allowance	3,600
2111245 - Domestic Servants Allowance	11,021
2111247 - Utility Allowance	6,048



2023 BUDGET VOLUME

Ministry: 016 - Ministry of Tourism, Arts and Culture
Department: 01604 - National Commission on Culture
Organisation: 0160417167 - North East Regional office
Government Function: 70820 - Cultural Services
Location: 1501001 - Gambaga

0160417167 - North East Regional office	485,244
11001 - Central GoG & CF	485,244
500101 - 8.9 Devise & implmt policies to prom. Sus. tourism that create jobs	5,000
01605 - Culture, Creative Arts and Heritage Management	5,000
01605001 - Cultural Development	5,000
No Aligned Project	5,000
016004 - Development and Management of Cultural Heritage	5,000
22101 - Materials and Office Consumables	612
2210101 - Printed Material and Stationery	300
2210102 - Office Facilities, Supplies and Accessori	200
2210103 - Refreshment Items	112
22102 - Utilities	500
2210201 - Electricity charges	300
2210202 - Water	200
22105 - Travel and Transport	499
2210509 - Other Travel and Transportation	199
2210511 - Local Travel Cost	300
22107 - Training, Seminar and Conference Cost	3,389
2210710 - Staff Development	3,389
Unspecified Policy	480,244
01605 - Culture, Creative Arts and Heritage Management	480,244
01605001 - Cultural Development	480,244
No Aligned Project	480,244
Unspecified Operations	480,244



2023 BUDGET VOLUME

Ministry: 016 - Ministry of Tourism, Arts and Culture
Department: 01604 - National Commission on Culture
Organisation: 0160417167 - North East Regional office
Government Function: 70820 - Cultural Services
Location: 1501001 - Gambaga

2111001 - Established Post	417,939
21112 - Other Allowances	62,305
2111201 - Motorbike Allowance	1,680
2111203 - Car Maintenance Allowance	7,560
2111223 - Basic PE Related Allowances	53,065



2023 BUDGET VOLUME

Ministry: 016 - Ministry of Tourism, Arts and Culture
Department: 01605 - Bureau of Ghana Languages
Organisation: 0160501001 - Admin Office
Government Function: 70820 - Cultural Services
Location: 0304304 - Osu Klotey

0160501001 - Admin Office	1,421,887
11001 - Central GoG & CF	1,421,887
Unspecified Policy	1,421,887
01605 - Culture, Creative Arts and Heritage Management	1,421,887
01605003 - Research and Preservation of Culture	1,421,887
<i>No Aligned Project</i>	1,421,887
<i>Unspecified Operations</i>	1,421,887
2111001 - Established Post	1,421,695
21112 - Other Allowances	192
2111223 - Basic PE Related Allowanc	192



2023 BUDGET VOLUME

Ministry: 016 - Ministry of Tourism, Arts and Culture

Department: 01605 - Bureau of Ghana Languages

Organisation: 0160502001 - Gen. Admin

Government Function: 70820 - Cultural Services

Location: 0304304 - Osu Klotey

0160502001 - Gen. Admin	145,479
11001 - Central GoG & CF	93,000
190201 - 8.9 Devise and implement policies to promote sustainable tourism	93,000
01605 - Culture, Creative Arts and Heritage Management	93,000
01605003 - Research and Preservation of Culture	93,000
<i>No Aligned Project</i>	93,000
<i>016004 - Development and Management of Cultural Heritage</i>	93,000
22101 - Materials and Office Consumables	15,000
2210101 - Printed Material and Stationery	15,000
22107 - Training, Seminar and Conference Cost	78,000
2210709 - Seminars/Conferences/Workshops - Dome	78,000
12200 - Non Tax Revenue (NTR) Sources Retained - IGF	52,479
190201 - 8.9 Devise and implement policies to promote sustainable tourism	52,479
01605 - Culture, Creative Arts and Heritage Management	52,479
01605003 - Research and Preservation of Culture	52,479
<i>No Aligned Project</i>	52,479
<i>016004 - Development and Management of Cultural Heritage</i>	52,479
22101 - Materials and Office Consumables	15,000
2210101 - Printed Material and Stationery	15,000
22107 - Training, Seminar and Conference Cost	37,479
2210709 - Seminars/Conferences/Workshops - Dome	37,479



2023 BUDGET VOLUME

Ministry: 016 - Ministry of Tourism, Arts and Culture

Department: 01606 - Department of Creative Arts

Organisation: 0160601001 - Admin Office

Government Function: 70820 - Cultural Services

Location: 0304304 - Osu Klotey

0160601001 - Admin Office	1,090,755
11001 - Central GoG & CF	1,090,755
180101 - 8.9 Devise and implement policies to promote sustainable tourism	125,000
01605 - Culture, Creative Arts and Heritage Management	125,000
01605002 - Promotion of Art and Culture	125,000
No Aligned Project	125,000
016005 - Development and Promotion of Tourism Potentials	125,000
22101 - Materials and Office Consumables	25,000
2210101 - Printed Material and Stationery	5,000
2210102 - Office Facilities, Supplies and Accessories	20,000
22102 - Utilities	40,000
2210201 - Electricity charges	20,000
2210202 - Water	10,000
2210205 - Sanitation Charges	10,000
22103 - General Cleaning	5,000
2210301 - Cleaning Materials	5,000
22105 - Travel and Transport	30,000
2210503 - Fuel and Lubricants - Official Vehicles	20,000
2210505 - Running Cost - Official Vehicles	10,000
22107 - Training, Seminar and Conference Cost	25,000
2210709 - Seminars/Conferences/Workshops - Dome	7,500
2210710 - Staff Development	7,500
2210711 - Public Education and Sensitization	10,000
Unspecified Policy	965,755



2023 BUDGET VOLUME

Ministry: 016 - Ministry of Tourism, Arts and Culture

Department: 01606 - Department of Creative Arts

Organisation: 0160601001 - Admin Office

Government Function: 70820 - Cultural Services

Location: 0304304 - Osu Klotey

01605 - Culture, Creative Arts and Heritage Management	965,755
01605002 - Promotion of Art and Culture	965,755
<i>No Aligned Project</i>	965,755
<i>Unspecified Operations</i>	965,755
2111001 - Established Post	178,653
21111 - Non Established Post	306,261
2111104 - Recruitment	306,261
21112 - Other Allowances	480,841
2111203 - Car Maintenance Allowance	17,640
2111206 - Committee of Council Allowance	64,800
2111225 - Boards /Committees Allowance	120,000
2111234 - Fuel Allowance	278,401



2023 BUDGET VOLUME

Ministry: 016 - Ministry of Tourism, Arts and Culture

Department: 01650 - Subvented Agencies

Organisation: 0165001011 - Ghana Museums & Monuments Board Office

Government Function: 70820 - Cultural Services

Location: 0304304 - Osu Klotey

0165001011 - Ghana Museums & Monuments Board Office	10,493,904
11001 - Central GoG & CF	9,017,531
190201 - 8.9 Devise and implement policies to promote sustainable tourism	75,000
01605 - Culture, Creative Arts and Heritage Management	75,000
01605003 - Research and Preservation of Culture	75,000
No Aligned Project	75,000
016004 - Development and Management of Cultural Heritage	75,000
22101 - Materials and Office Consumables	33,250
2210101 - Printed Material and Stationery	8,250
2210102 - Office Facilities, Supplies and Accessories	6,250
2210106 - Oils and Lubricants	6,250
2210111 - Other Office Materials and Consumables	9,250
2210118 - Sports, Recreational and Cultural Materials	3,250
22102 - Utilities	4,500
2210201 - Electricity charges	2,250
2210202 - Water	2,250
22105 - Travel and Transport	4,250
2210509 - Other Travel and Transportation	4,250
22107 - Training, Seminar and Conference Cost	33,000
2210702 - Seminars/Conferences/Workshops/Meetings Expenses -Foreign	6,250
2210708 - Refreshments	10,250
2210709 - Seminars/Conferences/Workshops - Domestic	10,250
2210711 - Public Education and Sensitization	6,250
Unspecified Policy	8,942,531
01605 - Culture, Creative Arts and Heritage Management	8,942,531
01605003 - Research and Preservation of Culture	8,942,531



2023 BUDGET VOLUME

Ministry: 016 - Ministry of Tourism, Arts and Culture

Department: 01650 - Subvented Agencies

Organisation: 0165001011 - Ghana Museums & Monuments Board Office

Government Function: 70820 - Cultural Services

Location: 0304304 - Osu Klotey

<i>No Aligned Project</i>	8,942,531
<i>Unspecified Operations</i>	8,942,531
2111001 - Established Post	6,317,844
21111 - Non Established Post	804,687
2111102 - Monthly Paid and Casual Labour	128,278
2111104 - Recruitment	676,409
21112 - Other Allowances	1,810,000
2111201 - Motorbike Allowance	10,000
2111202 - Bicycle Maintenance Allowance	10,000
2111203 - Car Maintenance Allowance	50,000
2111212 - Commuted Leave Allowance	520,000
2111226 - Duty Allowance	20,000
2111229 - Acting Allowance	10,000
2111232 - Professional Allowance	10,000
2111233 - Entertainment Allowance	10,000
2111234 - Fuel Allowance	10,000
2111236 - Housing Subsidy/Allowance	200,000
2111237 - Risk Allowance	250,000
2111238 - Overtime Allowance	100,000
2111239 - Tools Allowance	15,000
2111243 - Transfer Grants	15,000
2111248 - Special Allowance/Honorarium	420,000
2111249 - Responsibility Allowance	100,000
2111259 - Height Allowance	50,000
2111361 - Research Allowance	10,000
2121 - Actual Social Contributions (National Pension Contribution)	10,000



2023 BUDGET VOLUME

Ministry: 016 - Ministry of Tourism, Arts and Culture

Department: 01650 - Subvented Agencies

Organisation: 0165001011 - Ghana Museums & Monuments Board Office

Government Function: 70820 - Cultural Services

Location: 0304304 - Osu Klotey

2121004 - End of Service Benefit (ESB/Ex-Gratia)	10,000
12200 - Non Tax Revenue (NTR) Sources Retained - IGF	1,476,373
190201 - 8.9 Devise and implement policies to promote sustainable tourism	1,476,373
01605 - Culture, Creative Arts and Heritage Management	1,476,373
01605003 - Research and Preservation of Culture	1,476,373
<i>No Aligned Project</i>	1,476,373
<i>016004 - Development and Management of Cultural Heritage</i>	1,476,373
22101 - Materials and Office Consumables	191,896
2210101 - Printed Material and Stationery	53,649
2210102 - Office Facilities, Supplies and Accessories	43,649
2210106 - Oils and Lubricants	13,649
2210107 - Electrical Accessories	13,649
2210111 - Other Office Materials and Consumables	53,649
2210112 - Uniform and Protective Clothing	13,649
22102 - Utilities	40,000
2210201 - Electricity charges	20,000
2210202 - Water	20,000
22105 - Travel and Transport	223,246
2210502 - Maintenance and Repairs - Official Vehicles	18,649
2210503 - Fuel and Lubricants - Official Vehicles	43,649
2210509 - Other Travel and Transportation	87,299
2210511 - Local Travel Cost	73,649
22106 - Repairs and Maintenance	121,896
2210603 - Repairs of Office Buildings	43,649
2210604 - Maintenance of Furniture and Fixtures	18,649
2210606 - Maintenance of General Equipment	18,649



2023 BUDGET VOLUME

Ministry: 016 - Ministry of Tourism, Arts and Culture

Department: 01650 - Subvented Agencies

Organisation: 0165001011 - Ghana Museums & Monuments Board Office

Government Function: 70820 - Cultural Services

Location: 0304304 - Osu Klotey

2210622 - Maintenance of Computer Software	13,649
2210623 - Maintenance of Office Equipment	27,299
22107 - Training, Seminar and Conference Cost	426,896
2210702 - Seminars/Conferences/Workshops/Meetings Expenses -Foreig	83,649
2210707 - Recruitment Expenses	43,649
2210708 - Refreshments	68,649
2210709 - Seminars/Conferences/Workshops - Domestic	83,649
2210710 - Staff Development	68,649
2210711 - Public Education and Sensitization	78,649
31112 - Non-Residential Buildings	100,000
3111255 - WIP - Office Buildings	100,000
31121 - Transport equipment	300,000
3112101 - Motor Vehicle	300,000
31122 - Other machinery and equipment	72,439
3112211 - Office Equipment	72,439



2023 BUDGET VOLUME

Ministry: 016 - Ministry of Tourism, Arts and Culture
Department: 01650 - Subvented Agencies
Organisation: 0165002001 - National Theatre of Ghana Office
Government Function: 70820 - Cultural Services
Location: 0304304 - Osu Klotey

0165002001 - National Theatre of Ghana Office	5,473,652
11001 - Central GoG & CF	2,554,517
180101 - 8.9 Devise and implement policies to promote sustainable tourism	75,000
01605 - Culture, Creative Arts and Heritage Management	75,000
01605002 - Promotion of Art and Culture	75,000
No Aligned Project	75,000
016004 - Development and Management of Cultural Heritage	75,000
22101 - Materials and Office Consumables	10,000
2210101 - Printed Material and Stationery	4,000
2210102 - Office Facilities, Supplies and Accessories	3,000
2210111 - Other Office Materials and Consumables	3,000
22102 - Utilities	7,750
2210202 - Water	7,750
22105 - Travel and Transport	55,000
2210503 - Fuel and Lubricants - Official Vehicles	55,000
22106 - Repairs and Maintenance	2,250
2210606 - Maintenance of General Equipment	2,250
Unspecified Policy	2,479,517
01605 - Culture, Creative Arts and Heritage Management	2,479,517
01605002 - Promotion of Art and Culture	2,479,517
No Aligned Project	2,479,517
Unspecified Operations	2,479,517
2111001 - Established Post	1,224,989
21111 - Non Established Post	698,538



2023 BUDGET VOLUME

Ministry: 016 - Ministry of Tourism, Arts and Culture
Department: 01650 - Subvented Agencies
Organisation: 0165002001 - National Theatre of Ghana Office
Government Function: 70820 - Cultural Services
Location: 0304304 - Osu Klotey

2111104 - Recruitment	698,538
21112 - Other Allowances	555,990
2111203 - Car Maintenance Allowance	37,104
2111213 - Watchman Allowance	36,552
2111223 - Basic PE Related Allowances	187,779
2111227 - Clothing Allowance	16,380
2111233 - Entertainment Allowance	16,392
2111234 - Fuel Allowance	87,084
2111236 - Housing Subsidy/Allowance	14,763
2111238 - Overtime Allowance	108,000
2111245 - Domestic Servants Allowance	33,072
2111247 - Utility Allowance	18,864
12200 - Non Tax Revenue (NTR) Sources Retained - IGF	2,919,135
180101 - 8.9 Devise and implement policies to promote sustainable tourism	2,919,135
01605 - Culture, Creative Arts and Heritage Management	2,919,135
01605002 - Promotion of Art and Culture	2,919,135
<i>No Aligned Project</i>	2,919,135
<i>016004 - Development and Management of Cultural Heritage</i>	2,919,135
22101 - Materials and Office Consumables	169,309
2210101 - Printed Material and Stationery	53,809
2210102 - Office Facilities, Supplies and Accessories	30,000
2210103 - Refreshment Items	30,000
2210104 - Medical Supplies	25,000
2210111 - Other Office Materials and Consumables	30,500



2023 BUDGET VOLUME

Ministry: 016 - Ministry of Tourism, Arts and Culture
Department: 01650 - Subvented Agencies
Organisation: 0165002001 - National Theatre of Ghana Office
Government Function: 70820 - Cultural Services
Location: 0304304 - Osu Klotey

22102 - Utilities	775,404
2210201 - Electricity charges	635,404
2210202 - Water	60,000
2210203 - Telecommunications	20,000
2210206 - Armed Guard and Security	60,000
22105 - Travel and Transport	115,000
2210502 - Maintenance and Repairs - Official Vehicles	30,000
2210503 - Fuel and Lubricants - Official Vehicles	85,000
22106 - Repairs and Maintenance	150,000
2210605 - Maintenance of Machinery and Plant	90,000
2210606 - Maintenance of General Equipment	60,000
22107 - Training, Seminar and Conference Cost	1,095,100
2210706 - Library and Subscription	5,000
2210709 - Seminars/Conferences/Workshops - Dome	376,040
2210710 - Staff Development	70,000
2210711 - Public Education and Sensitization	644,060
22113 - Insurance Premium	30,496
2211304 - Insurance of Vehicles	30,496
31122 - Other machinery and equipment	503,827
3112211 - Office Equipment	120,000
3112212 - Air Condition	250,000
3112214 - Electrical Equipment	133,827
31131 - Infrastructure Assets	80,000
3113108 - Furniture and Fittings	80,000



2023 BUDGET VOLUME

Ministry: 016 - Ministry of Tourism, Arts and Culture

Department: 01650 - Subvented Agencies

Organisation: 0165003001 - Kwame Nkrumah Memorial Park Office

Government Function: 70820 - Cultural Services

Location: 0304304 - Osu Klotey

0165003001 - Kwame Nkrumah Memorial Park Office	1,042,390
11001 - Central GoG & CF	415,251
190201 - 8.9 Devise and implement policies to promote sustainable tourism	41,000
01605 - Culture, Creative Arts and Heritage Management	41,000
01605003 - Research and Preservation of Culture	41,000
No Aligned Project	41,000
016004 - Development and Management of Cultural Heritage	41,000
22101 - Materials and Office Consumables	1,000
2210101 - Printed Material and Stationery	500
2210102 - Office Facilities, Supplies and Accessories	500
22102 - Utilities	4,000
2210201 - Electricity charges	2,500
2210202 - Water	1,500
22105 - Travel and Transport	4,000
2210510 - Other Night Allowances	2,000
2210511 - Local Travel Cost	2,000
22107 - Training, Seminar and Conference Cost	32,000
2210709 - Seminars/Conferences/Workshops - Domestic	8,000
2210710 - Staff Development	14,000
2210711 - Public Education and Sensitization	10,000
Unspecified Policy	374,251
01605 - Culture, Creative Arts and Heritage Management	374,251
01605003 - Research and Preservation of Culture	374,251
No Aligned Project	374,251
Unspecified Operations	374,251
2111001 - Established Post	249,266



2023 BUDGET VOLUME

Ministry: 016 - Ministry of Tourism, Arts and Culture

Department: 01650 - Subvented Agencies

Organisation: 0165003001 - Kwame Nkrumah Memorial Park Office

Government Function: 70820 - Cultural Services

Location: 0304304 - Osu Klotey

21112 - Other Allowances	124,986
2111222 - Watchman Extra Days Allowance	45,986
2111223 - Basic PE Related Allowances	49,000
2111226 - Duty Allowance	30,000
12200 - Non Tax Revenue (NTR) Sources Retained - IGF	627,138
190201 - 8.9 Devise and implement policies to promote sustainable tourism	627,138
01605 - Culture, Creative Arts and Heritage Management	627,138
01605003 - Research and Preservation of Culture	627,138
<i>No Aligned Project</i>	627,138
<i>016004 - Development and Management of Cultural Heritage</i>	627,138
22101 - Materials and Office Consumables	26,025
2210101 - Printed Material and Stationery	5,000
2210102 - Office Facilities, Supplies and Accessories	5,000
2210103 - Refreshment Items	5,000
2210111 - Other Office Materials and Consumables	11,025
22102 - Utilities	200,686
2210201 - Electricity charges	55,000
2210202 - Water	55,000
2210203 - Telecommunications	5,000
2210205 - Sanitation Charges	85,686
22103 - General Cleaning	5,000
2210301 - Cleaning Materials	5,000
22105 - Travel and Transport	90,000
2210505 - Running Cost - Official Vehicles	5,000
2210509 - Other Travel and Transportation	30,000
2210510 - Other Night Allowances	50,000



2023 BUDGET VOLUME

Ministry: 016 - Ministry of Tourism, Arts and Culture

Department: 01650 - Subvented Agencies

Organisation: 0165003001 - Kwame Nkrumah Memorial Park Office

Government Function: 70820 - Cultural Services

Location: 0304304 - Osu Klotey

2210511 - Local Travel Cost	5,000
22106 - Repairs and Maintenance	40,000
2210603 - Repairs of Office Buildings	5,000
2210604 - Maintenance of Furniture and Fixtures	5,000
2210605 - Maintenance of Machinery and Plant	5,000
2210606 - Maintenance of General Equipment	15,000
2210615 - Recreational Parks	10,000
22107 - Training, Seminar and Conference Cost	171,357
2210702 - Seminars/Conferences/Workshops/Meetings Expenses -Foreign	5,000
2210708 - Refreshments	40,000
2210709 - Seminars/Conferences/Workshops - Domestic	65,069
2210710 - Staff Development	10,000
2210711 - Public Education and Sensitization	51,288
31121 - Transport equipment	10,071
3112101 - Motor Vehicle	10,071
31122 - Other machinery and equipment	20,000
3112206 - Plant and Machinery	10,000
3112211 - Office Equipment	10,000
31131 - Infrastructure Assets	64,000
3113103 - Landscaping and Gardening	20,000
3113108 - Furniture and Fittings	10,000
3113110 - Water Systems	10,000
3113153 - WIP - Landscaping And Gardening	19,000
3113162 - WIP - Water Systems	5,000



2023 BUDGET VOLUME

Ministry: 016 - Ministry of Tourism, Arts and Culture
Department: 01650 - Subvented Agencies
Organisation: 0165004001 - W.E.B. Dubois Mem. Centre Office
Government Function: 70820 - Cultural Services
Location: 0304304 - Osu Klotey

0165004001 - W.E.B. Dubois Mem. Centre Office	761,236
11001 - Central GoG & CF	337,243
190201 - 8.9 Devise and implement policies to promote sustainable tourism	41,000
01605 - Culture, Creative Arts and Heritage Management	41,000
01605003 - Research and Preservation of Culture	41,000
No Aligned Project	41,000
016004 - Development and Management of Cultural Heritage	41,000
22102 - Utilities	8,000
2210201 - Electricity charges	8,000
22103 - General Cleaning	5,000
2210301 - Cleaning Materials	5,000
22107 - Training, Seminar and Conference Cost	28,000
2210709 - Seminars/Conferences/Workshops - Dome	20,000
2210710 - Staff Development	2,000
2210711 - Public Education and Sensitization	6,000
Unspecified Policy	296,243
01605 - Culture, Creative Arts and Heritage Management	296,243
01605003 - Research and Preservation of Culture	296,243
No Aligned Project	296,243
Unspecified Operations	296,243
2111001 - Established Post	30,721
21112 - Other Allowances	265,522
2111203 - Car Maintenance Allowance	32,520
2111212 - Commuted Leave Allowance	12,053



2023 BUDGET VOLUME

Ministry: 016 - Ministry of Tourism, Arts and Culture
Department: 01650 - Subvented Agencies
Organisation: 0165004001 - W.E.B. Dubois Mem. Centre Office
Government Function: 70820 - Cultural Services
Location: 0304304 - Osu Klotey

2111221 - Training Allowance	32,123
2111234 - Fuel Allowance	60,549
2111237 - Risk Allowance	40,798
2111249 - Responsibility Allowance	52,871
2111251 - Cost of Living Allowance (COLA)	34,608
12200 - Non Tax Revenue (NTR) Sources Retained - IGF	423,993
190201 - 8.9 Devise and implement policies to promote sustainable tourism	423,993
01605 - Culture, Creative Arts and Heritage Management	423,993
01605003 - Research and Preservation of Culture	423,993
<i>No Aligned Project</i>	423,993
<i>016004 - Development and Management of Cultural Heritage</i>	423,993
22101 - Materials and Office Consumables	14,000
2210101 - Printed Material and Stationery	2,000
2210102 - Office Facilities, Supplies and Accessories	2,000
2210107 - Electrical Accessories	10,000
22102 - Utilities	50,000
2210201 - Electricity charges	50,000
22103 - General Cleaning	8,000
2210301 - Cleaning Materials	8,000
22106 - Repairs and Maintenance	103,394
2210604 - Maintenance of Furniture and Fixtures	5,000
2210622 - Maintenance of Computer Software	30,000
2210623 - Maintenance of Office Equipment	68,394
22107 - Training, Seminar and Conference Cost	185,000



2023 BUDGET VOLUME

Ministry: 016 - Ministry of Tourism, Arts and Culture

Department: 01650 - Subvented Agencies

Organisation: 0165004001 - W.E.B. Dubois Mem. Centre Office

Government Function: 70820 - Cultural Services

Location: 0304304 - Osu Klotey

2210709 - Seminars/Conferences/Workshops - Dome	80,000
2210710 - Staff Development	45,000
2210711 - Public Education and Sensitization	60,000
31122 - Other machinery and equipment	43,599
3112211 - Office Equipment	18,599
3112212 - Air Condition	20,000
3112213 - Communication equipment	5,000
31131 - Infrastructure Assets	20,000
3113108 - Furniture and Fittings	20,000



2023 BUDGET VOLUME

Ministry: 016 - Ministry of Tourism, Arts and Culture

Department: 01650 - Subvented Agencies

Organisation: 0165005001 - National Symphony Orchestra Office

Government Function: 70820 - Cultural Services

Location: 0304304 - Osu Klotey

0165005001 - National Symphony Orchestra Office	1,834,371
11001 - Central GoG & CF	1,645,440
180101 - 8.9 Devise and implement policies to promote sustainable tourism	41,000
01605 - Culture, Creative Arts and Heritage Management	41,000
01605002 - Promotion of Art and Culture	41,000
No Aligned Project	41,000
016004 - Development and Management of Cultural Heritage	41,000
22101 - Materials and Office Consumables	2,000
2210101 - Printed Material and Stationery	1,000
2210102 - Office Facilities, Supplies and Accessories	1,000
22102 - Utilities	5,000
2210201 - Electricity charges	3,000
2210202 - Water	1,000
2210203 - Telecommunications	1,000
22105 - Travel and Transport	9,500
2210503 - Fuel and Lubricants - Official Vehicles	5,000
2210509 - Other Travel and Transportation	4,500
22106 - Repairs and Maintenance	2,500
2210606 - Maintenance of General Equipment	2,500
22107 - Training, Seminar and Conference Cost	22,000
2210709 - Seminars/Conferences/Workshops - Dome	10,000
2210710 - Staff Development	7,000
2210711 - Public Education and Sensitization	5,000
Unspecified Policy	1,604,440



2023 BUDGET VOLUME

Ministry: 016 - Ministry of Tourism, Arts and Culture

Department: 01650 - Subvented Agencies

Organisation: 0165005001 - National Symphony Orchestra Office

Government Function: 70820 - Cultural Services

Location: 0304304 - Osu Klotey

01605 - Culture, Creative Arts and Heritage Management	1,604,440
01605002 - Promotion of Art and Culture	1,604,440
<i>No Aligned Project</i>	1,604,440
<i>Unspecified Operations</i>	1,604,440
2111001 - Established Post	990,551
21111 - Non Established Post	461,127
2111104 - Recruitment	461,127
21112 - Other Allowances	152,763
2111201 - Motorbike Allowance	1,680
2111203 - Car Maintenance Allowance	32,760
2111213 - Watchman Allowance	5,510
2111223 - Basic PE Related Allowances	14,989
2111227 - Clothing Allowance	5,242
2111234 - Fuel Allowance	38,038
2111236 - Housing Subsidy/Allowance	12,900
2111238 - Overtime Allowance	25,920
2111239 - Tools Allowance	4,704
2111245 - Domestic Servants Allowance	11,020
12200 - Non Tax Revenue (NTR) Sources Retained - IGF	188,930
180101 - 8.9 Devise and implement policies to promote sustainable tourism	188,930
01605 - Culture, Creative Arts and Heritage Management	188,930
01605002 - Promotion of Art and Culture	188,930
<i>No Aligned Project</i>	188,930
<i>016004 - Development and Management of Cultural Heritage</i>	188,930



2023 BUDGET VOLUME

Ministry: 016 - Ministry of Tourism, Arts and Culture

Department: 01650 - Subvented Agencies

Organisation: 0165005001 - National Symphony Orchestra Office

Government Function: 70820 - Cultural Services

Location: 0304304 - Osu Klotey

22101 - Materials and Office Consumables	6,000
2210101 - Printed Material and Stationery	3,000
2210102 - Office Facilities, Supplies and Accessories	3,000
22102 - Utilities	11,000
2210201 - Electricity charges	5,000
2210202 - Water	3,000
2210203 - Telecommunications	3,000
22105 - Travel and Transport	33,000
2210503 - Fuel and Lubricants - Official Vehicles	20,000
2210509 - Other Travel and Transportation	13,000
22106 - Repairs and Maintenance	7,144
2210606 - Maintenance of General Equipment	7,144
22107 - Training, Seminar and Conference Cost	94,000
2210709 - Seminars/Conferences/Workshops - Dome	34,000
2210710 - Staff Development	29,504
2210711 - Public Education and Sensitization	30,496
31122 - Other machinery and equipment	37,786
3112208 - Computers and Accessories	11,786
3112211 - Office Equipment	26,000



2023 BUDGET VOLUME

Ministry: 016 - Ministry of Tourism, Arts and Culture
Department: 01650 - Subvented Agencies
Organisation: 0165006001 - Ghana Dance Ensemble Office
Government Function: 70820 - Cultural Services
Location: 0304304 - Osu Klotey

0165006001 - Ghana Dance Ensemble Office	1,659,126
11001 - Central GoG & CF	1,451,428
180101 - 8.9 Devise and implement policies to promote sustainable tourism	41,000
01605 - Culture, Creative Arts and Heritage Management	41,000
01605002 - Promotion of Art and Culture	41,000
No Aligned Project	41,000
016004 - Development and Management of Cultural Heritage	41,000
22101 - Materials and Office Consumables	11,000
2210101 - Printed Material and Stationery	5,000
2210112 - Uniform and Protective Clothing	6,000
22102 - Utilities	5,000
2210201 - Electricity charges	5,000
22105 - Travel and Transport	25,000
2210503 - Fuel and Lubricants - Official Vehicles	25,000
Unspecified Policy	1,410,428
01605 - Culture, Creative Arts and Heritage Management	1,410,428
01605002 - Promotion of Art and Culture	1,410,428
No Aligned Project	1,410,428
Unspecified Operations	1,410,428
2111001 - Established Post	829,011
21111 - Non Established Post	463,091
2111104 - Recruitment	463,091
21112 - Other Allowances	118,326
2111203 - Car Maintenance Allowance	1,926



2023 BUDGET VOLUME

Ministry: 016 - Ministry of Tourism, Arts and Culture
Department: 01650 - Subvented Agencies
Organisation: 0165006001 - Ghana Dance Ensemble Office
Government Function: 70820 - Cultural Services
Location: 0304304 - Osu Klotey

2111227 - Clothing Allowance	6,471
2111233 - Entertainment Allowance	5,609
2111234 - Fuel Allowance	41,086
2111236 - Housing Subsidy/Allowance	19,075
2111238 - Overtime Allowance	13,892
2111245 - Domestic Servants Allowance	23,795
2111247 - Utility Allowance	6,471
12200 - Non Tax Revenue (NTR) Sources Retained - IGF	207,698
180101 - 8.9 Devise and implement policies to promote sustainable tourism	207,698
01605 - Culture, Creative Arts and Heritage Management	207,698
01605002 - Promotion of Art and Culture	207,698
<i>No Aligned Project</i>	207,698
<i>016004 - Development and Management of Cultural Heritage</i>	207,698
22101 - Materials and Office Consumables	10,000
2210112 - Uniform and Protective Clothing	10,000
22102 - Utilities	12,000
2210201 - Electricity charges	5,000
2210202 - Water	2,000
2210203 - Telecommunications	5,000
22105 - Travel and Transport	35,000
2210502 - Maintenance and Repairs - Official Vehicles	20,000
2210503 - Fuel and Lubricants - Official Vehicles	15,000
22106 - Repairs and Maintenance	6,158
2210606 - Maintenance of General Equipment	6,158



2023 BUDGET VOLUME

Ministry: 016 - Ministry of Tourism, Arts and Culture
Department: 01650 - Subvented Agencies
Organisation: 0165006001 - Ghana Dance Ensemble Office
Government Function: 70820 - Cultural Services
Location: 0304304 - Osu Klotey

22107 - Training, Seminar and Conference Cost	48,000
2210708 - Refreshments	8,000
2210709 - Seminars/Conferences/Workshops - Domes	10,000
2210710 - Staff Development	5,000
2210711 - Public Education and Sensitization	25,000
27311 - Employer Social Benefits in Cash	55,000
2731102 - Staff Welfare Expenses	55,000
31122 - Other machinery and equipment	41,540
3112206 - Plant and Machinery	22,000
3112208 - Computers and Accessories	12,000
3112211 - Office Equipment	7,540



2023 BUDGET VOLUME

Ministry: 016 - Ministry of Tourism, Arts and Culture

Department: 01650 - Subvented Agencies

Organisation: 0165007001 - Abibigromma Theatre Company Office

Government Function: 70820 - Cultural Services

Location: 0304304 - Osu Klotey

0165007001 - Abibigromma Theatre Company Office	821,008
11001 - Central GoG & CF	742,718
180101 - 8.9 Devise and implement policies to promote sustainable tourism	41,000
01605 - Culture, Creative Arts and Heritage Management	41,000
01605002 - Promotion of Art and Culture	41,000
No Aligned Project	41,000
016004 - Development and Management of Cultural Heritage	41,000
22101 - Materials and Office Consumables	1,000
2210101 - Printed Material and Stationery	500
2210102 - Office Facilities, Supplies and Accessories	500
22102 - Utilities	4,500
2210201 - Electricity charges	3,000
2210202 - Water	1,000
2210203 - Telecommunications	500
22105 - Travel and Transport	10,500
2210502 - Maintenance and Repairs - Official Vehicles	5,000
2210503 - Fuel and Lubricants - Official Vehicles	2,000
2210509 - Other Travel and Transportation	3,500
22106 - Repairs and Maintenance	3,000
2210606 - Maintenance of General Equipment	3,000
22107 - Training, Seminar and Conference Cost	22,000
2210709 - Seminars/Conferences/Workshops - Dome	10,000
2210710 - Staff Development	7,000
2210711 - Public Education and Sensitization	5,000



2023 BUDGET VOLUME

Ministry: 016 - Ministry of Tourism, Arts and Culture

Department: 01650 - Subvented Agencies

Organisation: 0165007001 - Abibigromma Theatre Company Office

Government Function: 70820 - Cultural Services

Location: 0304304 - Osu Klotey

Unspecified Policy	701,718
01605 - Culture, Creative Arts and Heritage Management	701,718
01605002 - Promotion of Art and Culture	701,718
No Aligned Project	701,718
Unspecified Operations	701,718
2111001 - Established Post	422,200
21111 - Non Established Post	152,044
2111104 - Recruitment	152,044
21112 - Other Allowances	127,474
2111203 - Car Maintenance Allowance	8,400
2111213 - Watchman Allowance	7,872
2111223 - Basic PE Related Allowances	4,778
2111227 - Clothing Allowance	5,242
2111234 - Fuel Allowance	30,048
2111236 - Housing Subsidy/Allowance	11,417
2111238 - Overtime Allowance	36,000
2111239 - Tools Allowance	12,697
2111245 - Domestic Servants Allowance	11,020
12200 - Non Tax Revenue (NTR) Sources Retained - IGF	78,290
180101 - 8.9 Devise and implement policies to promote sustainable tourism	78,290
01605 - Culture, Creative Arts and Heritage Management	78,290
01605002 - Promotion of Art and Culture	78,290
No Aligned Project	78,290
016004 - Development and Management of Cultural Heritage	78,290



2023 BUDGET VOLUME

Ministry: 016 - Ministry of Tourism, Arts and Culture

Department: 01650 - Subvented Agencies

Organisation: 0165007001 - Abibigromma Theatre Company Office

Government Function: 70820 - Cultural Services

Location: 0304304 - Osu Klotey

22101 - Materials and Office Consumables	3,000
2210101 - Printed Material and Stationery	1,000
2210102 - Office Facilities, Supplies and Accessories	2,000
22102 - Utilities	7,000
2210201 - Electricity charges	3,000
2210202 - Water	2,000
2210203 - Telecommunications	2,000
22105 - Travel and Transport	25,000
2210502 - Maintenance and Repairs - Official Vehicles	5,000
2210503 - Fuel and Lubricants - Official Vehicles	15,000
2210509 - Other Travel and Transportation	5,000
22107 - Training, Seminar and Conference Cost	27,632
2210709 - Seminars/Conferences/Workshops - Dome	10,872
2210710 - Staff Development	7,760
2210711 - Public Education and Sensitization	9,000
31122 - Other machinery and equipment	15,658
3112208 - Computers and Accessories	6,658
3112211 - Office Equipment	9,000



2023 BUDGET VOLUME

Ministry: 016 - Ministry of Tourism, Arts and Culture
Department: 01650 - Subvented Agencies
Organisation: 0165008001 - National Folklore Board Office
Government Function: 70820 - Cultural Services
Location: 0304304 - Osu Klotey

0165008001 - National Folklore Board Office	640,189
11001 - Central GoG & CF	557,689
190201 - 8.9 Devise and implement policies to promote sustainable tourism	60,000
01605 - Culture, Creative Arts and Heritage Management	60,000
01605003 - Research and Preservation of Culture	60,000
No Aligned Project	60,000
016004 - Development and Management of Cultural Heritage	60,000
22101 - Materials and Office Consumables	6,000
2210101 - Printed Material and Stationery	6,000
22102 - Utilities	12,000
2210201 - Electricity charges	6,000
2210202 - Water	6,000
22105 - Travel and Transport	12,000
2210511 - Local Travel Cost	12,000
22107 - Training, Seminar and Conference Cost	30,000
2210709 - Seminars/Conferences/Workshops - Domestic	30,000
Unspecified Policy	497,689
01605 - Culture, Creative Arts and Heritage Management	497,689
01605003 - Research and Preservation of Culture	497,689
No Aligned Project	497,689
Unspecified Operations	497,689
2111001 - Established Post	350,885
21111 - Non Established Post	54,344
2111104 - Recruitment	54,344
21112 - Other Allowances	92,460
2111203 - Car Maintenance Allowance	7,560



2023 BUDGET VOLUME

Ministry: 016 - Ministry of Tourism, Arts and Culture

Department: 01650 - Subvented Agencies

Organisation: 0165008001 - National Folklore Board Office

Government Function: 70820 - Cultural Services

Location: 0304304 - Osu Klotey

2111234 - Fuel Allowance	33,318
2111243 - Transfer Grants	17,621
2111247 - Utility Allowance	33,961
12200 - Non Tax Revenue (NTR) Sources Retained - IGF	82,500
190201 - 8.9 Devise and implement policies to promote sustainable tourism	82,500
01605 - Culture, Creative Arts and Heritage Management	82,500
01605003 - Research and Preservation of Culture	82,500
<i>No Aligned Project</i>	82,500
<i>016004 - Development and Management of Cultural Heritage</i>	82,500
22101 - Materials and Office Consumables	4,000
2210101 - Printed Material and Stationery	4,000
22102 - Utilities	10,000
2210201 - Electricity charges	6,000
2210202 - Water	4,000
22105 - Travel and Transport	15,000
2210511 - Local Travel Cost	15,000
22107 - Training, Seminar and Conference Cost	37,000
2210702 - Seminars/Conferences/Workshops/Meetings Expenses -Foreig	37,000
31122 - Other machinery and equipment	16,500
3112211 - Office Equipment	16,500



2023 BUDGET VOLUME

Ministry: 016 - Ministry of Tourism, Arts and Culture

Department: 01650 - Subvented Agencies

Organisation: 0165009001 - Pan African Writers Association Office

Government Function: 70820 - Cultural Services

Location: 0304304 - Osu Klotey

0165009001 - Pan African Writers Association Office	152,526
11001 - Central GoG & CF	152,526
190201 - 8.9 Devise and implement policies to promote sustainable tourism	82,000
01605 - Culture, Creative Arts and Heritage Management	82,000
01605003 - Research and Preservation of Culture	82,000
No Aligned Project	82,000
016004 - Development and Management of Cultural Heritage	82,000
22101 - Materials and Office Consumables	3,710
2210101 - Printed Material and Stationery	3,710
22102 - Utilities	48,800
2210201 - Electricity charges	31,750
2210202 - Water	9,300
2210203 - Telecommunications	4,638
2210204 - Postal Charges	1,900
2210205 - Sanitation Charges	1,212
22105 - Travel and Transport	13,690
2210502 - Maintenance and Repairs - Official Vehicles	3,550
2210509 - Other Travel and Transportation	10,140
22107 - Training, Seminar and Conference Cost	15,800
2210709 - Seminars/Conferences/Workshops - Dome	15,800
Unspecified Policy	70,526
01605 - Culture, Creative Arts and Heritage Management	70,526
01605003 - Research and Preservation of Culture	70,526
No Aligned Project	70,526



2023 BUDGET VOLUME

Ministry: 016 - Ministry of Tourism, Arts and Culture

Department: 01650 - Subvented Agencies

Organisation: 0165009001 - Pan African Writers Association Office

Government Function: 70820 - Cultural Services

Location: 0304304 - Osu Klotey

<i>Unspecified Operations</i>	70,526
2111001 - Established Post	70,282
21112 - Other Allowances	244
2111234 - Fuel Allowance	244



2023 BUDGET VOLUME

Ministry: 016 - Ministry of Tourism, Arts and Culture
Department: 01650 - Subvented Agencies
Organisation: 0165010001 - Executive Secretarys Office
Government Function: 70820 - Cultural Services
Location: 0304004 - Osu Klotey

0165010001 - Executive Secretarys Office	2,512,329
11001 - Central GoG & CF	1,401,898
180101 - 8.9 Devise and implement policies to promote sustainable tourism	105,000
01605 - Culture, Creative Arts and Heritage Management	105,000
01605002 - Promotion of Art and Culture	105,000
No Aligned Project	105,000
016005 - Development and Promotion of Tourism Potentials	105,000
22101 - Materials and Office Consumables	30,000
2210101 - Printed Material and Stationery	15,000
2210111 - Other Office Materials and Consumables	15,000
22102 - Utilities	5,000
2210201 - Electricity charges	5,000
22107 - Training, Seminar and Conference Cost	70,000
2210709 - Seminars/Conferences/Workshops - Dome	70,000
Unspecified Policy	1,296,898
01605 - Culture, Creative Arts and Heritage Management	1,296,898
01605003 - Research and Preservation of Culture	1,296,898
No Aligned Project	1,296,898
Unspecified Operations	1,296,898
2111001 - Established Post	517,133
21111 - Non Established Post	283,827
2111104 - Recruitment	283,827
21112 - Other Allowances	445,938
2111203 - Car Maintenance Allowance	50,000



2023 BUDGET VOLUME

Ministry: 016 - Ministry of Tourism, Arts and Culture
Department: 01650 - Subvented Agencies
Organisation: 0165010001 - Executive Secretary's Office
Government Function: 70820 - Cultural Services
Location: 0304004 - Osu Klotey

2111221 - Training Allowance	45,938
2111225 - Boards /Committees Allowance	100,000
2111229 - Acting Allowance	30,000
2111232 - Professional Allowance	20,000
2111233 - Entertainment Allowance	10,000
2111236 - Housing Subsidy/Allowance	100,000
2111245 - Domestic Servants Allowance	40,000
2111248 - Special Allowance/Honorarium	50,000
2112 - Wages and Salaries in Kind [GFS]	50,000
2112251 - Cost of Living Allowance (COLA)	50,000
12200 - Non Tax Revenue (NTR) Sources Retained - IGF	1,110,432
180101 - 8.9 Devise and implement policies to promote sustainable tourism	1,110,432
01605 - Culture, Creative Arts and Heritage Management	1,110,432
01605002 - Promotion of Art and Culture	1,110,432
<i>No Aligned Project</i>	1,110,432
<i>016005 - Development and Promotion of Tourism Potentials</i>	1,110,432
22101 - Materials and Office Consumables	260,000
2210101 - Printed Material and Stationery	100,000
2210102 - Office Facilities, Supplies and Accessories	80,000
2210111 - Other Office Materials and Consumables	80,000
22102 - Utilities	30,000
2210201 - Electricity charges	20,000
2210202 - Water	10,000
22103 - General Cleaning	10,000



2023 BUDGET VOLUME

Ministry: 016 - Ministry of Tourism, Arts and Culture
Department: 01650 - Subvented Agencies
Organisation: 0165010001 - Executive Secretary's Office
Government Function: 70820 - Cultural Services
Location: 0304004 - Osu Klotey

2210302 - Contract Cleaning Service Charges	10,000
22104 - Rentals/Lease	15,000
2210406 - Rental of Vehicles	15,000
22105 - Travel and Transport	100,000
2210502 - Maintenance and Repairs - Official Vehicles	20,000
2210503 - Fuel and Lubricants - Official Vehicles	50,000
2210505 - Running Cost - Official Vehicles	10,000
2210513 - Local Hotel Accommodation	20,000
22106 - Repairs and Maintenance	10,000
2210623 - Maintenance of Office Equipment	10,000
22107 - Training, Seminar and Conference Cost	352,302
2210709 - Seminars/Conferences/Workshops - Dome	152,302
2210710 - Staff Development	100,000
2210711 - Public Education and Sensitization	100,000
31122 - Other machinery and equipment	333,129
3112208 - Computers and Accessories	200,000
3112213 - Communication equipment	133,129