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## 2023 BUDGET VOLUME

**Ministry:** 015 - Ministry of Trade and Industry (MoTI)

**Department:** 01501 - Headquarters

**Organisation:** 0150101001 - Admin Office

**Government Function:** 70411 - General Economic and Commercial

**Location:** 0304304 - Osu Klotey

<b>0150101001 - Admin Office</b>	<b>11,581,674</b>
<b>11001 - Central GoG &amp; CF</b>	<b>4,982,473</b>
150101 - Enhance business enabling environment	2,763,877
01501 - Management and Administration	2,763,877
01501001 - Finance and Administration (Legal)	2,763,877
<i>No Aligned Project</i>	2,763,877
<i>085101 - Internal management of the organisation</i>	2,763,877
<b>22101 - Materials and Office Consumables</b>	200,000
2210106 - Oils and Lubricants	200,000
<b>22102 - Utilities</b>	200,000
2210201 - Electricity charges	200,000
<b>22105 - Travel and Transport</b>	1,930,000
2210503 - Fuel and Lubricants - Official Vehicles	330,000
2210515 - Foreign Travel Cost and Expenses	1,600,000
<b>22106 - Repairs and Maintenance</b>	33,877
2210623 - Maintenance of Office Equipment	33,877
<b>31112 - Non-Residential Buildings</b>	400,000
3111204 - Office Buildings	400,000
<b>Unspecified Policy</b>	<b>2,218,596</b>
01501 - Management and Administration	2,218,596
01501001 - Finance and Administration (Legal)	2,218,596
<i>No Aligned Project</i>	2,218,596
<i>Unspecified Operations</i>	2,218,596
2111001 - Established Post	1,878,882



## 2023 BUDGET VOLUME

**Ministry:** 015 - Ministry of Trade and Industry (MoTI)

**Department:** 01501 - Headquarters

**Organisation:** 0150101001 - Admin Office

**Government Function:** 70411 - General Economic and Commercial

**Location:** 0304304 - Osu Klotey

<b>21112 - Other Allowances</b>	339,714
2111208 - Funeral Grants	6,418
2111225 - Boards /Committees Allowance	200,000
2111227 - Clothing Allowance	6,569
2111233 - Entertainment Allowance	6,569
2111234 - Fuel Allowance	82,200
2111235 - Guide Allowance	6,418
2111236 - Housing Subsidy/Allowance	12,960
2111245 - Domestic Servants Allowance	11,021
2111247 - Utility Allowance	7,560
<b>12200 - Non Tax Revenue (NTR) Sources Retained - IGF</b>	<b>6,599,201</b>
<b>150101 - Enhance business enabling environment</b>	<b>6,599,201</b>
<b>01501 - Management and Administration</b>	<b>6,599,201</b>
<b>01501001 - Finance and Administration (Legal)</b>	6,599,201
<i>No Aligned Project</i>	6,599,201
<i>085101 - Internal management of the organisation</i>	6,599,201
<b>22101 - Materials and Office Consumables</b>	1,240,000
2210101 - Printed Material and Stationery	400,000
2210102 - Office Facilities, Supplies and Accessorie	840,000
<b>22102 - Utilities</b>	520,000
2210201 - Electricity charges	500,000
2210204 - Postal Charges	20,000
<b>22105 - Travel and Transport</b>	3,140,176
2210502 - Maintenance and Repairs - Official Vehic	300,000



## 2023 BUDGET VOLUME

**Ministry:** 015 - Ministry of Trade and Industry (MoTI)

**Department:** 01501 - Headquarters

**Organisation:** 0150101001 - Admin Office

**Government Function:** 70411 - General Economic and Commercial

**Location:** 0304304 - Osu Klotey

2210503 - Fuel and Lubricants - Official Vehicles	1,300,000
2210511 - Local Travel Cost	240,176
2210515 - Foreign Travel Cost and Expenses	1,300,000
<b>22106 - Repairs and Maintenance</b>	100,000
2210619 - Repair of Elevator(Lift)	100,000
<b>31122 - Other machinery and equipment</b>	1,099,025
3112211 - Office Equipment	798,050
3112212 - Air Condition	300,975
<b>31131 - Infrastructure Assets</b>	500,000
3113108 - Furniture and Fittings	500,000



## 2023 BUDGET VOLUME

**Ministry:** 015 - Ministry of Trade and Industry (MoTI)

**Department:** 01501 - Headquarters

**Organisation:** 0150101002 - Human Resource Management

**Government Function:** 70411 - General Economic and Commercial

**Location:** 0304004 - Osu Klotey

<b>0150101002 - Human Resource Management</b>	<b>1,506,465</b>
<b>11001 - Central GoG &amp; CF</b>	<b>1,206,465</b>
Unspecified Policy	1,206,465
<b>01501 - Management and Administration</b>	<b>1,206,465</b>
<b>01501002 - Human Resource Management</b>	1,206,465
<i>No Aligned Project</i>	1,206,465
<i>Unspecified Operations</i>	1,206,465
2111001 - Established Post	247,338
<b>21112 - Other Allowances</b>	959,126
2111213 - Watchman Allowance	57,758
2111227 - Clothing Allowance	47,174
2111233 - Entertainment Allowance	47,174
2111234 - Fuel Allowance	554,040
2111236 - Housing Subsidy/Allowance	99,360
2111245 - Domestic Servants Allowance	99,187
2111247 - Utility Allowance	54,432
<b>12200 - Non Tax Revenue (NTR) Sources Retained - IGF</b>	<b>300,000</b>
<b>150101 - Enhance business enabling environment</b>	<b>300,000</b>
<b>01501 - Management and Administration</b>	<b>300,000</b>
<b>01501002 - Human Resource Management</b>	300,000
<i>No Aligned Project</i>	300,000
<i>085206 - Manpower Skills Development</i>	300,000
<b>31122 - Other machinery and equipmen</b>	100,000
3112204 - Networking and ICT Equipm	100,000



## 2023 BUDGET VOLUME

**Ministry:** 015 - Ministry of Trade and Industry (MoTI)

**Department:** 01501 - Headquarters

**Organisation:** 0150101002 - Human Resource Management

**Government Function:** 70411 - General Economic and Commercial

**Location:** 0304004 - Osu Klotey

31132 - Intangible Fixed Assets	200,000
3113210 - Software	200,000



## 2023 BUDGET VOLUME

**Ministry:** 015 - Ministry of Trade and Industry (MoTI)

**Department:** 01501 - Headquarters

**Organisation:** 0150101003 - Finance

**Government Function:** 70411 - General Economic and Commercial

**Location:** 0304004 - Osu Klotey

<b>0150101003 - Finance</b>	<b>583,943</b>
<b>11001 - Central GoG &amp; CF</b>	<b>583,943</b>
Unspecified Policy	583,943
01501 - Management and Administration	583,943
01501001 - Finance and Administration	583,943
No Aligned Project	583,943
Unspecified Operations	583,943
2111001 - Establish	583,943





## 2023 BUDGET VOLUME

**Ministry:** 015 - Ministry of Trade and Industry (MoTI)

**Department:** 01501 - Headquarters

**Organisation:** 0150101004 - Communication and Public Affair

**Government Function:** 70411 - General Economic and Commercial

**Location:** 0304004 - Osu Klotey

<b>0150101004 - Communication and Public Affair</b>	<b>208,710</b>
<b>11001 - Central GoG &amp; CF</b>	<b>108,710</b>
Unspecified Policy	108,710
01501 - Management and Administration	108,710
01501001 - Finance and Administration (Legal)	108,710
No Aligned Project	108,710
Unspecified Operations	108,710
2111001 - Established Post	108,710
<b>12200 - Non Tax Revenue (NTR) Sources Retained - IGF</b>	<b>100,000</b>
150101 - Enhance business enabling environment	100,000
01501 - Management and Administration	100,000
01501001 - Finance and Administration (Legal)	100,000
2150114-Administrative Support Project	100,000
086203 - Information, Education and Commu	100,000
<b>22102 - Utilities</b>	<b>100,000</b>
2210203 - Telecommunic	100,000



## 2023 BUDGET VOLUME

**Ministry:** 015 - Ministry of Trade and Industry (MoTI)

**Department:** 01501 - Headquarters

**Organisation:** 0150101005 - Legal

**Government Function:** 70411 - General Economic and Commercial

**Location:** 0304004 - Osu Klotey

<b>0150101005 - Legal</b>	<b>47,620</b>
<b>11001 - Central GoG &amp; CF</b>	<b>47,620</b>
Unspecified Policy	47,620
01501 - Management and Administration	47,620
01501001 - Finance and Administration	47,620
No Aligned Project	47,620
Unspecified Operations	47,620
2111001 - Establish	47,620



## 2023 BUDGET VOLUME

**Ministry:** 015 - Ministry of Trade and Industry (MoTI)

**Department:** 01501 - Headquarters

**Organisation:** 0150101006 - Internal Audit

**Government Function:** 70411 - General Economic and Commercial

**Location:** 0304004 - Osu Klotey

<b>0150101006 - Internal Audit</b>	<b>153,294</b>
<b>11001 - Central GoG &amp; CF</b>	<b>103,294</b>
Unspecified Policy	103,294
<b>01501 - Management and Administration</b>	<b>103,294</b>
<b>01501001 - Finance and Administration (Legal)</b>	103,294
<i>No Aligned Project</i>	103,294
<i>Unspecified Operations</i>	103,294
2111001 - Established Post	103,294
<b>12200 - Non Tax Revenue (NTR) Sources Retained - IGF</b>	<b>50,000</b>
<b>150101 - Enhance business enabling environment</b>	<b>50,000</b>
<b>01501 - Management and Administration</b>	<b>50,000</b>
<b>01501001 - Finance and Administration (Legal)</b>	50,000
<i>No Aligned Project</i>	50,000
<i>085502 - External Audit Operations</i>	50,000
<b>22111 - Other Charges and Fee</b>	50,000
2211103 - Audit Fees	50,000



## 2023 BUDGET VOLUME

**Ministry:** 015 - Ministry of Trade and Industry (MoTI)

**Department:** 01501 - Headquarters

**Organisation:** 0150102001 - Policy Planning Office

**Government Function:** 70411 - General Economic and Commercial

**Location:** 0304304 - Osu Klotey

<b>0150102001 - Policy Planning Office</b>	<b>214,581</b>
<b>11001 - Central GoG &amp; CF</b>	<b>214,581</b>
Unspecified Policy	214,581
01501 - Management and Administration	214,581
01501003 - Policy Planning, Monitoring	214,581
<i>No Aligned Project</i>	214,581
<i>Unspecified Operations</i>	214,581
2111001 - Establish	214,581



## 2023 BUDGET VOLUME

**Ministry:** 015 - Ministry of Trade and Industry (MoTI)

**Department:** 01501 - Headquarters

**Organisation:** 0150102002 - Monitoring and Evaluation Office

**Government Function:** 70411 - General Economic and Commercial

**Location:** 0304304 - Osu Klotey

<b>0150102002 - Monitoring and Evaluation Office</b>	<b>297,894</b>
<b>11001 - Central GoG &amp; CF</b>	<b>297,894</b>
Unspecified Policy	297,894
01501 - Management and Administration	297,894
01501003 - Policy Planning, Monitoring	297,894
<i>No Aligned Project</i>	297,894
<i>Unspecified Operations</i>	297,894
2111001 - Establish	297,894



## 2023 BUDGET VOLUME

**Ministry:** 015 - Ministry of Trade and Industry (MoTI)

**Department:** 01501 - Headquarters

**Organisation:** 0150102003 - Research, Information and Statistics Office

**Government Function:** 70411 - General Economic and Commercial

**Location:** 0304304 - Osu Klotey

<b>0150102003 - Research, Information and Statistics Office</b>	<b>2,816,625</b>
<b>11001 - Central GoG &amp; CF</b>	<b>1,278,242</b>
Unspecified Policy	1,278,242
<b>01501 - Management and Administration</b>	<b>1,278,242</b>
<b>01501001 - Finance and Administration (Legal)</b>	889,354
<i>No Aligned Project</i>	889,354
<i>Unspecified Operations</i>	889,354
<b>21112 - Other Allowances</b>	889,354
2111203 - Car Maintenance Allowance	642,600
2111225 - Boards /Committees Allowance	246,754
<b>01501004 - Statistics, Research and Communication</b>	388,888
<i>No Aligned Project</i>	388,888
<i>Unspecified Operations</i>	388,888
2111001 - Established Post	388,888
<b>12200 - Non Tax Revenue (NTR) Sources Retained - IGF</b>	<b>1,538,383</b>
<b>150101 - Enhance business enabling environment</b>	<b>1,538,383</b>
<b>01501 - Management and Administration</b>	<b>1,538,383</b>
<b>01501004 - Statistics, Research and Communication</b>	1,538,383
<i>No Aligned Project</i>	1,538,383
<i>085802 - Development and Management of Database</i>	1,538,383
<b>22107 - Training, Seminar and Conference Cost</b>	388,383
2210709 - Seminars/Conferences/Workshops - Dome	388,383
<b>31122 - Other machinery and equipment</b>	1,050,000
3112204 - Networking and ICT Equipments	150,000



## 2023 BUDGET VOLUME

**Ministry:** 015 - Ministry of Trade and Industry (MoTI)

**Department:** 01501 - Headquarters

**Organisation:** 0150102003 - Research, Information and Statistics Office

**Government Function:** 70411 - General Economic and Commercial

**Location:** 0304304 - Osu Klotey

3112208 - Computers and Accessories	600,000
3112216 - Security Equipment	300,000
<b>31132 - Intangible Fixed Assets</b>	100,000
3113211 - Computer Software	100,000



## 2023 BUDGET VOLUME

**Ministry:** 015 - Ministry of Trade and Industry (MoTI)

**Department:** 01501 - Headquarters

**Organisation:** 0150103001 - Trade Development Office

**Government Function:** 70471 - Distributive trades, storage and warehousing

**Location:** 0304304 - Osu Klotey

<b>0150103001 - Trade Development Office</b>	<b>305,646</b>
<b>11001 - Central GoG &amp; CF</b>	<b>305,646</b>
Unspecified Policy	305,646
01502 - Trade Development	305,646
01502001 - Domestic and International	305,646
No Aligned Project	305,646
Unspecified Operations	305,646
2111001 - Establish	305,646





## 2023 BUDGET VOLUME

**Ministry:** 015 - Ministry of Trade and Industry (MoTI)

**Department:** 01501 - Headquarters

**Organisation:** 0150103002 - Export Trade Support Services Office

**Government Function:** 70411 - General Economic and Commercial

**Location:** 0304304 - Osu Klotey

<b>0150103002 - Export Trade Support Services Office</b>	<b>317,646</b>
<b>11001 - Central GoG &amp; CF</b>	<b>317,646</b>
Unspecified Policy	317,646
01502 - Trade Development	317,646
01502002 - Export Development and Prom	317,646
<i>No Aligned Project</i>	317,646
<i>Unspecified Operations</i>	317,646
2111001 - Establish	317,646



## 2023 BUDGET VOLUME

**Ministry:** 015 - Ministry of Trade and Industry (MoTI)

**Department:** 01501 - Headquarters

**Organisation:** 0150103003 - Import-Export Regime Office

**Government Function:** 70411 - General Economic and Commercial

**Location:** 0304304 - Osu Klotey

<b>0150103003 - Import-Export Regime Office</b>	<b>213,904</b>
<b>11001 - Central GoG &amp; CF</b>	<b>213,904</b>
Unspecified Policy	213,904
01502 - Trade Development	213,904
01502001 - Domestic and International	213,904
<i>No Aligned Project</i>	213,904
<i>Unspecified Operations</i>	213,904
2111001 - Establish	213,904



## 2023 BUDGET VOLUME

**Ministry:** 015 - Ministry of Trade and Industry (MoTI)

**Department:** 01501 - Headquarters

**Organisation:** 0150103004 - Multilateral and Bilateral Trade office

**Government Function:** 70411 - General Economic and Commercial

**Location:** 0304304 - Osu Klotey

<b>0150103004 - Multilateral and Bilateral Trade office</b>	<b>30,345,276</b>
<b>11001 - Central GoG &amp; CF</b>	<b>30,345,276</b>
130303 - 17.11 Incr. exports of dev. cties. by 2020	30,000,000
01502 - Trade Development	30,000,000
01502001 - Domestic and International Trade Development and Promotion	30,000,000
No Aligned Project	30,000,000
015011 - Multilateral, Bilateral and Regional Negotiation	27,520,000
<b>22101 - Materials and Office Consumables</b>	<b>1,720,000</b>
2210101 - Printed Material and Stationery	100,000
2210102 - Office Facilities, Supplies and Accessories	420,000
2210106 - Oils and Lubricants	1,000,000
2210111 - Other Office Materials and Consumables	200,000
<b>22102 - Utilities</b>	<b>1,400,000</b>
2210201 - Electricity charges	1,000,000
2210202 - Water	100,000
2210203 - Telecommunications	300,000
<b>22105 - Travel and Transport</b>	<b>9,800,000</b>
2210502 - Maintenance and Repairs - Official Vehicles	1,000,000
2210503 - Fuel and Lubricants - Official Vehicles	2,000,000
2210505 - Running Cost - Official Vehicles	300,000
2210511 - Local Travel Cost	500,000
2210515 - Foreign Travel Cost and Expenses	6,000,000
<b>22106 - Repairs and Maintenance</b>	<b>600,000</b>
2210622 - Maintenance of Computer Software	300,000
2210623 - Maintenance of Office Equipment	300,000
<b>22107 - Training, Seminar and Conference Cost</b>	<b>9,200,000</b>



## 2023 BUDGET VOLUME

**Ministry:** 015 - Ministry of Trade and Industry (MoTI)

**Department:** 01501 - Headquarters

**Organisation:** 0150103004 - Multilateral and Bilateral Trade office

**Government Function:** 70411 - General Economic and Commercial

**Location:** 0304304 - Osu Klotey

2210702 - Seminars/Conferences/Workshops/Meetings Expenses -Foreig	5,000,000
2210709 - Seminars/Conferences/Workshops - Domestic	3,000,000
2210710 - Staff Development	1,000,000
2210711 - Public Education and Sensitization	200,000
<b>22108 - Consultancy Expenses</b>	<b>4,400,000</b>
2210802 - External Consultants Fees	4,000,000
2210803 - Other Consultancy Expenses	400,000
<b>22109 - Special Services</b>	<b>400,000</b>
2210910 - Trade Promotion / Publicity	400,000
<i>087020 - Africa Continental Free Trade Area Secretariat</i>	<i>2,480,000</i>
<b>22101 - Materials and Office Consumables</b>	<b>90,000</b>
2210101 - Printed Material and Stationery	40,000
2210111 - Other Office Materials and Consumables	50,000
<b>22105 - Travel and Transport</b>	<b>390,000</b>
2210503 - Fuel and Lubricants - Official Vehicles	300,000
2210505 - Running Cost - Official Vehicles	50,000
2210511 - Local Travel Cost	40,000
<b>22107 - Training, Seminar and Conference Cost</b>	<b>500,000</b>
2210709 - Seminars/Conferences/Workshops - Domestic	400,000
2210711 - Public Education and Sensitization	100,000
<b>22108 - Consultancy Expenses</b>	<b>1,500,000</b>
2210806 - Local Consultants Commission (Individuals)	1,500,000
<b>Unspecified Policy</b>	<b>345,276</b>
<b>01502 - Trade Development</b>	<b>345,276</b>
<b>01502001 - Domestic and International Trade Development and Promotion</b>	<b>345,276</b>
<i>No Aligned Project</i>	<i>345,276</i>



## 2023 BUDGET VOLUME

**Ministry:** 015 - Ministry of Trade and Industry (MoTI)

**Department:** 01501 - Headquarters

**Organisation:** 0150103004 - Multilateral and Bilateral Trade office

**Government Function:** 70411 - General Economic and Commercial

**Location:** 0304304 - Osu Klotey

<i>Unspecified Operations</i>	345,276
2111001 - Established Post	345,276



## 2023 BUDGET VOLUME

**Ministry:** 015 - Ministry of Trade and Industry (MoTI)

**Department:** 01501 - Headquarters

**Organisation:** 0150103005 - Ghana International Trade Commission Office

**Government Function:** 00000 - Unspecified Gov. Function

**Location:** 0000000 - UnSpecified Location

<b>0150103005 - Ghana International Trade Commission Office</b>	<b>5,221,129</b>
<b>11001 - Central GoG &amp; CF</b>	<b>3,028,429</b>
130303 - 17.11 Incr. exports of dev. cties. by 2020	182,317
01502 - Trade Development	182,317
01502001 - Domestic and International Trade Development and Promotion	182,317
<i>No Aligned Project</i>	182,317
<i>015002 - Trade development and promotions</i>	182,317
<b>22101 - Materials and Office Consumables</b>	22,317
2210111 - Other Office Materials and Consumables	22,317
<b>22105 - Travel and Transport</b>	60,000
2210503 - Fuel and Lubricants - Official Vehicles	60,000
<b>31121 - Transport equipment</b>	100,000
3112101 - Motor Vehicle	100,000
<b>Unspecified Policy</b>	<b>2,846,112</b>
01502 - Trade Development	2,846,112
01502001 - Domestic and International Trade Development and Promotion	2,846,112
<i>No Aligned Project</i>	2,846,112
<i>Unspecified Operations</i>	2,846,112
2111001 - Established Post	549,846
<b>21112 - Other Allowances</b>	2,296,266
2111219 - Steering Committee Allowance	1,404,000
2111225 - Boards /Committees Allowance	892,266
<b>12200 - Non Tax Revenue (NTR) Sources Retained - IGF</b>	<b>2,192,700</b>
130303 - 17.11 Incr. exports of dev. cties. by 2020	2,192,700
01502 - Trade Development	2,192,700



## 2023 BUDGET VOLUME

**Ministry:** 015 - Ministry of Trade and Industry (MoTI)

**Department:** 01501 - Headquarters

**Organisation:** 0150103005 - Ghana International Trade Commission Office

**Government Function:** 00000 - Unspecified Gov. Function

**Location:** 0000000 - Unspecified Location

<b>01502001 - Domestic and International Trade Development and Promotion</b>	2,192,700
<i>No Aligned Project</i>	2,192,700
<i>015002 - Trade development and promotions</i>	2,192,700
<b>22105 - Travel and Transport</b>	534,890
2210503 - Fuel and Lubricants - Official Vehicles	534,890
<b>22107 - Training, Seminar and Conference Cost</b>	1,000,000
2210709 - Seminars/Conferences/Workshops - Dome	1,000,000
<b>31121 - Transport equipment</b>	657,810
3112101 - Motor Vehicle	657,810



## 2023 BUDGET VOLUME

**Ministry:** 015 - Ministry of Trade and Industry (MoTI)

**Department:** 01501 - Headquarters

**Organisation:** 0150104001 - Industrial Development Support Services Office

**Government Function:** 70442 - Manufacturing

**Location:** 0304304 - Osu Klotey

<b>0150104001 - Industrial Development Support Services Office</b>	<b>280,791,075</b>
<b>11001 - Central GoG &amp; CF</b>	<b>33,235,915</b>
150101 - Enhance business enabling environment	31,862,560
01506 - Industrial Development	31,862,560
01506000 - Industrial Development and Promotion	31,862,560
No Aligned Project	31,862,560
087008 - One District - One Factory Initiative	31,862,560
<b>22101 - Materials and Office Consumables</b>	350,000
2210101 - Printed Material and Stationery	50,000
2210102 - Office Facilities, Supplies and Accessories	200,000
2210111 - Other Office Materials and Consumables	100,000
<b>22102 - Utilities</b>	50,000
2210203 - Telecommunications	50,000
<b>22105 - Travel and Transport</b>	950,000
2210502 - Maintenance and Repairs - Official Vehicles	200,000
2210503 - Fuel and Lubricants - Official Vehicles	400,000
2210505 - Running Cost - Official Vehicles	50,000
2210511 - Local Travel Cost	300,000
<b>22107 - Training, Seminar and Conference Cost</b>	600,000
2210709 - Seminars/Conferences/Workshops - Dome	300,000
2210710 - Staff Development	100,000
2210711 - Public Education and Sensitization	200,000
<b>22108 - Consultancy Expenses</b>	1,912,560
2210803 - Other Consultancy Expenses	50,000





## 2023 BUDGET VOLUME

**Ministry:** 015 - Ministry of Trade and Industry (MoTI)

**Department:** 01501 - Headquarters

**Organisation:** 0150104001 - Industrial Development Support Services Office

**Government Function:** 70442 - Manufacturing

**Location:** 0304304 - Osu Klotey

2210806 - Local Consultants Commission (Individuals)	1,862,560
<b>31122 - Other machinery and equipment</b>	28,000,000
3112215 - Agriculture Facilities	28,000,000
<b>Unspecified Policy</b>	<b>1,373,355</b>
<b>01506 - Industrial Development</b>	<b>1,373,355</b>
<b>01506000 - Industrial Development and Promotion</b>	1,373,355
<i>No Aligned Project</i>	1,373,355
<i>Unspecified Operations</i>	1,373,355
2111001 - Established Post	1,373,355
<b>13017 - Consolidated-AFRICAN DEVELOPMENT BANK-ADB</b>	<b>79,000,000</b>
<b>150301 - 8.3 Promote devt-oriented plicies tht supprt prdctive activities</b>	<b>79,000,000</b>
<b>01503 - Business Development and Promotion</b>	<b>79,000,000</b>
<b>01503002 - Micro and Small Business Development</b>	79,000,000
<i>2311004-Rural Enterprises Programme (REP)</i>	79,000,000
<i>015001 - Industrial development and promotion</i>	79,000,000
<b>22101 - Materials and Office Consumables</b>	2,000,000
2210111 - Other Office Materials and Consumables	2,000,000
<b>22102 - Utilities</b>	5,000,000
2210201 - Electricity charges	5,000,000
<b>22105 - Travel and Transport</b>	17,000,000
2210502 - Maintenance and Repairs - Official Vehicles	3,000,000
2210503 - Fuel and Lubricants - Official Vehicles	5,000,000
2210505 - Running Cost - Official Vehicles	1,000,000
2210511 - Local Travel Cost	3,000,000



## 2023 BUDGET VOLUME

**Ministry:** 015 - Ministry of Trade and Industry (MoTI)

**Department:** 01501 - Headquarters

**Organisation:** 0150104001 - Industrial Development Support Services Office

**Government Function:** 70442 - Manufacturing

**Location:** 0304304 - Osu Klotey

2210515 - Foreign Travel Cost and Expenses	5,000,000
<b>22106 - Repairs and Maintenance</b>	10,400,000
2210605 - Maintenance of Machinery and Plant	10,400,000
<b>22107 - Training, Seminar and Conference Cost</b>	8,000,000
2210701 - Training Materials	1,000,000
2210709 - Seminars/Conferences/Workshops - Dome	4,000,000
2210710 - Staff Development	2,000,000
2210711 - Public Education and Sensitization	1,000,000
<b>22108 - Consultancy Expenses</b>	5,000,000
2210801 - Local Consultants Fees (Companies)	5,000,000
<b>31112 - Non-Residential Buildings</b>	9,424,000
3111208 - Other Agricultural Structures	9,424,000
<b>31121 - Transport equipment</b>	5,000,000
3112101 - Motor Vehicle	5,000,000
<b>31122 - Other machinery and equipment</b>	17,176,000
3112202 - Agricultural Machinery	10,000,000
3112208 - Computers and Accessories	3,176,000
3112211 - Office Equipment	4,000,000
<b>14002 - Consolidated-Annual Budget Funding Amount-ABFA</b>	<b>168,555,160</b>
<b>150101 - Enhance business enabling environment</b>	<b>168,555,160</b>
<b>01506 - Industrial Development</b>	<b>168,555,160</b>
<b>01506000 - Industrial Development and Promotion</b>	168,555,160
<i>No Aligned Project</i>	168,555,160
<i>087008 - One District - One Factory Initiative</i>	168,555,160



## 2023 BUDGET VOLUME

**Ministry:** 015 - Ministry of Trade and Industry (MoTI)

**Department:** 01501 - Headquarters

**Organisation:** 0150104001 - Industrial Development Support Services Office

**Government Function:** 70442 - Manufacturing

**Location:** 0304304 - Osu Klotey

31122 - Other machinery and equipment	168,555,160
3112215 - Agriculture Facilities	168,555,160



## 2023 BUDGET VOLUME

**Ministry:** 015 - Ministry of Trade and Industry (MoTI)

**Department:** 01501 - Headquarters

**Organisation:** 0150104002 - Standards Office

**Government Function:** 70442 - Manufacturing

**Location:** 0304304 - Osu Klotey

<b>0150104002 - Standards Office</b>	<b>260,390</b>
<b>11001 - Central GoG &amp; CF</b>	<b>260,390</b>
Unspecified Policy	260,390
01506 - Industrial Development	260,390
01506000 - Industrial Development and	260,390
No Aligned Project	260,390
Unspecified Operations	260,390
2111001 - Establish	260,390



## 2023 BUDGET VOLUME

**Ministry:** 015 - Ministry of Trade and Industry (MoTI)

**Department:** 01501 - Headquarters

**Organisation:** 0150104003 - Small & Medium Scale Enterprises Office

**Government Function:** 70442 - Manufacturing

**Location:** 0304304 - Osu Klotey

<b>0150104003 - Small &amp; Medium Scale Enterprises Office</b>	<b>394,175</b>
<b>11001 - Central GoG &amp; CF</b>	<b>394,175</b>
Unspecified Policy	394,175
01506 - Industrial Development	394,175
01506000 - Industrial Development and Pr	394,175
<i>No Aligned Project</i>	394,175
<i>Unspecified Operations</i>	394,175
2111001 - Establish	394,175



## 2023 BUDGET VOLUME

**Ministry:** 015 - Ministry of Trade and Industry (MoTI)

**Department:** 01501 - Headquarters

**Organisation:** 0150105001 - USA Office

**Government Function:** 70411 - General Economic and Commercial

**Location:** 0304304 - Osu Klotey

<b>0150105001 - USA Office</b>	<b>2,118,327</b>
<b>11001 - Central GoG &amp; CF</b>	<b>2,118,327</b>
Unspecified Policy	2,118,327
<b>01504 - Trade and Industry Promotion</b>	<b>2,118,327</b>
<b>01504002 - Foreign Trade Services</b>	2,118,327
<i>No Aligned Project</i>	2,118,327
<i>Unspecified Operations</i>	2,118,327
<b>21112 - Other Allowances</b>	2,118,327
2111246 - Foreign Service Allowa	2,118,327



## 2023 BUDGET VOLUME

**Ministry:** 015 - Ministry of Trade and Industry (MoTI)

**Department:** 01501 - Headquarters

**Organisation:** 0150105002 - UK Office

**Government Function:** 70411 - General Economic and Commercial

**Location:** 0304304 - Osu Klotey

<b>0150105002 - UK Office</b>	<b>2,118,327</b>
<b>11001 - Central GoG &amp; CF</b>	<b>2,118,327</b>
Unspecified Policy	2,118,327
<b>01504 - Trade and Industry Promotion</b>	<b>2,118,327</b>
<b>01504002 - Foreign Trade Services</b>	2,118,327
<i>No Aligned Project</i>	2,118,327
<i>Unspecified Operations</i>	2,118,327
<b>21112 - Other Allowances</b>	2,118,327
2111246 - Foreign Service Allowa	2,118,327



## 2023 BUDGET VOLUME

**Ministry:** 015 - Ministry of Trade and Industry (MoTI)

**Department:** 01501 - Headquarters

**Organisation:** 0150105003 - Switzerland Office

**Government Function:** 70411 - General Economic and Commercial

**Location:** 0304304 - Osu Klotey

<b>0150105003 - Switzerland Office</b>	<b>4,090,563</b>
<b>11001 - Central GoG &amp; CF</b>	<b>4,090,563</b>
Unspecified Policy	4,090,563
<b>01504 - Trade and Industry Promotion</b>	<b>4,090,563</b>
<b>01504002 - Foreign Trade Services</b>	4,090,563
<i>No Aligned Project</i>	4,090,563
<i>Unspecified Operations</i>	4,090,563
<b>21112 - Other Allowances</b>	4,090,563
2111246 - Foreign Service Allowa	4,090,563





## 2023 BUDGET VOLUME

**Ministry:** 015 - Ministry of Trade and Industry (MoTI)

**Department:** 01501 - Headquarters

**Organisation:** 0150105004 - Belgium Office

**Government Function:** 70411 - General Economic and Commercial

**Location:** 0304304 - Osu Klotey

<b>0150105004 - Belgium Office</b>	<b>2,118,327</b>
<b>11001 - Central GoG &amp; CF</b>	<b>2,118,327</b>
Unspecified Policy	2,118,327
<b>01504 - Trade and Industry Promotion</b>	<b>2,118,327</b>
<b>01504002 - Foreign Trade Services</b>	2,118,327
<i>No Aligned Project</i>	2,118,327
<i>Unspecified Operations</i>	2,118,327
<b>21112 - Other Allowances</b>	2,118,327
2111246 - Foreign Service Allowa	2,118,327



## 2023 BUDGET VOLUME

**Ministry:** 015 - Ministry of Trade and Industry (MoTI)

**Department:** 01501 - Headquarters

**Organisation:** 0150105005 - Nigeria Office

**Government Function:** 70411 - General Economic and Commercial

**Location:** 0304304 - Osu Klotey

<b>0150105005 - Nigeria Office</b>	<b>2,118,327</b>
<b>11001 - Central GoG &amp; CF</b>	<b>2,118,327</b>
Unspecified Policy	2,118,327
<b>01504 - Trade and Industry Promotion</b>	<b>2,118,327</b>
<b>01504002 - Foreign Trade Services</b>	2,118,327
<i>No Aligned Project</i>	2,118,327
<i>Unspecified Operations</i>	2,118,327
<b>21112 - Other Allowances</b>	2,118,327
2111246 - Foreign Service Allowa	2,118,327



## 2023 BUDGET VOLUME

**Ministry:** 015 - Ministry of Trade and Industry (MoTI)

**Department:** 01501 - Headquarters

**Organisation:** 0150105006 - South Africa Office

**Government Function:** 70411 - General Economic and Commercial

**Location:** 0304304 - Osu Klotey

<b>0150105006 - South Africa Office</b>	<b>2,118,327</b>
<b>11001 - Central GoG &amp; CF</b>	<b>2,118,327</b>
Unspecified Policy	2,118,327
<b>01504 - Trade and Industry Promotion</b>	<b>2,118,327</b>
<b>01504002 - Foreign Trade Services</b>	2,118,327
<i>No Aligned Project</i>	2,118,327
<i>Unspecified Operations</i>	2,118,327
<b>21112 - Other Allowances</b>	2,118,327
2111246 - Foreign Service Allowa	2,118,327



## 2023 BUDGET VOLUME

**Ministry:** 015 - Ministry of Trade and Industry (MoTI)

**Department:** 01501 - Headquarters

**Organisation:** 0150105007 - Akara-Turkey Office

**Government Function:** 70411 - General Economic and Commercial

**Location:** 0304304 - Osu Klotey

<b>0150105007 - Akara-Turkey Office</b>	<b>2,118,327</b>
<b>11001 - Central GoG &amp; CF</b>	<b>2,118,327</b>
Unspecified Policy	2,118,327
<b>01504 - Trade and Industry Promotion</b>	<b>2,118,327</b>
<b>01504002 - Foreign Trade Services</b>	2,118,327
<i>No Aligned Project</i>	2,118,327
<i>Unspecified Operations</i>	2,118,327
<b>21112 - Other Allowances</b>	2,118,327
2111246 - Foreign Service Allowa	2,118,327



## 2023 BUDGET VOLUME

**Ministry:** 015 - Ministry of Trade and Industry (MoTI)

**Department:** 01501 - Headquarters

**Organisation:** 0150105008 - Tokyo-Japan Office

**Government Function:** 70411 - General Economic and Commercial

**Location:** 0304304 - Osu Klotey

<b>0150105008 - Tokyo-Japan Office</b>	<b>2,118,327</b>
<b>11001 - Central GoG &amp; CF</b>	<b>2,118,327</b>
Unspecified Policy	2,118,327
<b>01504 - Trade and Industry Promotion</b>	<b>2,118,327</b>
<b>01504002 - Foreign Trade Services</b>	2,118,327
<i>No Aligned Project</i>	2,118,327
<i>Unspecified Operations</i>	2,118,327
<b>21112 - Other Allowances</b>	2,118,327
2111246 - Foreign Service Allowa	2,118,327



## 2023 BUDGET VOLUME

**Ministry:** 015 - Ministry of Trade and Industry (MoTI)

**Department:** 01501 - Headquarters

**Organisation:** 0150105009 - China Office

**Government Function:** 70411 - General Economic and Commercial

**Location:** 0304304 - Osu Klotey

<b>0150105009 - China Office</b>	<b>2,118,327</b>
<b>11001 - Central GoG &amp; CF</b>	<b>2,118,327</b>
Unspecified Policy	2,118,327
<b>01504 - Trade and Industry Promotion</b>	<b>2,118,327</b>
<b>01504002 - Foreign Trade Services</b>	2,118,327
<i>No Aligned Project</i>	2,118,327
<i>Unspecified Operations</i>	2,118,327
<b>21112 - Other Allowances</b>	2,118,327
2111246 - Foreign Service Allowa	2,118,327



## 2023 BUDGET VOLUME

**Ministry:** 015 - Ministry of Trade and Industry (MoTI)

**Department:** 01502 - Ghana Standards Authority

**Organisation:** 0150201001 - Admin Office

**Government Function:** 70484 - R&D Mining Manufacturing and construction

**Location:** 0304304 - Osu Klotey

<b>0150201001 - Admin Office</b>	<b>38,338,851</b>
<b>11001 - Central GoG &amp; CF</b>	<b>6,004,421</b>
Unspecified Policy	6,004,421
01505 - Standardization and Conformity Assessment	6,004,421
01505003 - Conformity Assessment	6,004,421
No Aligned Project	6,004,421
Unspecified Operations	6,004,421
2111001 - Established Post	3,981,077
<b>21112 - Other Allowances</b>	<b>2,023,344</b>
2111203 - Car Maintenance Allowance	340,200
2111213 - Watchman Allowance	5,348
2111225 - Boards /Committees Allowance	1,334,467
2111226 - Duty Allowance	79,274
2111227 - Clothing Allowance	2,957
2111233 - Entertainment Allowance	2,464
2111234 - Fuel Allowance	18,060
2111236 - Housing Subsidy/Allowance	6,032
2111238 - Overtime Allowance	218,995
2111245 - Domestic Servants Allowance	12,398
2111247 - Utility Allowance	3,150
<b>12200 - Non Tax Revenue (NTR) Sources Retained - IGF</b>	<b>32,334,430</b>
<b>150101 - Enhance business enabling environment</b>	<b>31,875,288</b>
01505 - Standardization and Conformity Assessment	31,875,288
01505003 - Conformity Assessment	31,875,288
No Aligned Project	31,875,288
015003 - Development and Management of Standards	31,875,288



## 2023 BUDGET VOLUME

**Ministry:** 015 - Ministry of Trade and Industry (MoTI)

**Department:** 01502 - Ghana Standards Authority

**Organisation:** 0150201001 - Admin Office

**Government Function:** 70484 - R&D Mining Manufacturing and construction

**Location:** 0304304 - Osu Klotey

<b>22101 - Materials and Office Consumables</b>	2,676,729
2210101 - Printed Material and Stationery	486,678
2210102 - Office Facilities, Supplies and Accessories	1,678,865
2210116 - Chemicals and Consumables	511,186
<b>22102 - Utilities</b>	3,143,754
2210201 - Electricity charges	1,625,428
2210202 - Water	318,353
2210203 - Telecommunications	411,777
2210204 - Postal Charges	169,163
2210205 - Sanitation Charges	441,808
2210206 - Armed Guard and Security	177,226
<b>22103 - General Cleaning</b>	255,893
2210302 - Contract Cleaning Service Charges	255,893
<b>22104 - Rentals/Lease</b>	1,265,934
2210401 - Office Accommodations	542,057
2210402 - Residential Accommodations	723,877
<b>22105 - Travel and Transport</b>	3,719,287
2210502 - Maintenance and Repairs - Official Vehicles	652,084
2210505 - Running Cost - Official Vehicles	1,562,213
2210506 - Freight and Handling Charges	202,737
2210511 - Local Travel Cost	312,045
2210515 - Foreign Travel Cost and Expenses	975,437
2210516 - Toll Charges and Tickets	14,772
<b>22106 - Repairs and Maintenance</b>	1,463,183
2210601 - Roads, Driveways and Grounds	280,635
2210604 - Maintenance of Furniture and Fixtures	225,650





## 2023 BUDGET VOLUME

**Ministry:** 015 - Ministry of Trade and Industry (MoTI)

**Department:** 01502 - Ghana Standards Authority

**Organisation:** 0150201001 - Admin Office

**Government Function:** 70484 - R&D Mining Manufacturing and construction

**Location:** 0304304 - Osu Klotey

2210605 - Maintenance of Machinery and Plant	212,177
2210606 - Maintenance of General Equipment	744,721
<b>22107 - Training, Seminar and Conference Cost</b>	<b>632,492</b>
2210702 - Seminars/Conferences/Workshops/Meetings Expenses -Foreign	230,876
2210708 - Refreshments	272,894
2210711 - Public Education and Sensitization	128,722
<b>22108 - Consultancy Expenses</b>	<b>3,713,344</b>
2210801 - Local Consultants Fees (Companies)	456,325
2210802 - External Consultants Fees	127,543
2210804 - Contract appointments	3,129,476
<b>22109 - Special Services</b>	<b>3,501,332</b>
2210909 - Operational Enhancement Expenses	3,501,332
<b>22111 - Other Charges and Fees</b>	<b>79,081</b>
2211101 - Bank Charges	12,637
2211103 - Audit Fees	66,444
<b>27311 - Employer Social Benefits in Cash</b>	<b>1,934,428</b>
2731102 - Staff Welfare Expenses	399,950
2731103 - Refund of Medical Expenses	1,534,478
<b>2821 - Current (Miscellaneous Other Expense) - General Expenses</b>	<b>1,960,394</b>
2821001 - Insurance and Compensation	306,383
2821009 - Donations	99,587
2821010 - Contributions	487,170
2821011 - Tuition Fees	857,839
2821017 - Refuse Lifting Expenses	209,415
<b>31112 - Non-Residential Buildings</b>	<b>3,329,436</b>
3111255 - WIP - Office Buildings	3,329,436



## 2023 BUDGET VOLUME

**Ministry:** 015 - Ministry of Trade and Industry (MoTI)

**Department:** 01502 - Ghana Standards Authority

**Organisation:** 0150201001 - Admin Office

**Government Function:** 70484 - R&D Mining Manufacturing and construction

**Location:** 0304304 - Osu Klotey

<b>31121 - Transport equipment</b>	3,700,000
3112101 - Motor Vehicle	3,700,000
<b>31122 - Other machinery and equipment</b>	500,000
3112208 - Computers and Accessories	500,000
<b>Unspecified Policy</b>	<b>459,142</b>
<b>01505 - Standardization and Conformity Assessment</b>	<b>459,142</b>
<b>01505003 - Conformity Assessment</b>	459,142
<i>No Aligned Project</i>	459,142
<i>Unspecified Operations</i>	459,142
2111001 - Established Post	353,086
<b>21112 - Other Allowances</b>	106,056
2111227 - Clothing Allowance	4,692
2111233 - Entertainment Allowance	4,692
2111237 - Risk Allowance	92,736
2111245 - Domestic Servants Allowance	3,936



## 2023 BUDGET VOLUME

**Ministry:** 015 - Ministry of Trade and Industry (MoTI)  
**Department:** 01502 - Ghana Standards Authority  
**Organisation:** 0150202001 - Standards Office  
**Government Function:** 70484 - R&D Mining Manufacturing and construction  
**Location:** 0304304 - Osu Klotey

<b>0150202001 - Standards Office</b>	<b>3,038,980</b>
<b>11001 - Central GoG &amp; CF</b>	<b>983,025</b>
<b>Unspecified Policy</b>	<b>983,025</b>
<b>01505 - Standardization and Conformity Assessment</b>	<b>983,025</b>
<b>01505002 - Standards</b>	983,025
<i>No Aligned Project</i>	983,025
<i>Unspecified Operations</i>	983,025
2111001 - Established Post	982,484
<b>21112 - Other Allowances</b>	541
2111245 - Domestic Servants Allowance	541
<b>12200 - Non Tax Revenue (NTR) Sources Retained - IGF</b>	<b>2,055,955</b>
<b>150101 - Enhance business enabling environment</b>	<b>2,055,955</b>
<b>01505 - Standardization and Conformity Assessment</b>	<b>2,055,955</b>
<b>01505002 - Standards</b>	2,055,955
<i>No Aligned Project</i>	2,055,955
<i>015003 - Development and Management of Standards</i>	2,055,955
<b>22101 - Materials and Office Consumables</b>	52,474
2210101 - Printed Material and Stationery	9,343
2210102 - Office Facilities, Supplies and Accessories	32,231
2210112 - Uniform and Protective Clothing	10,900
<b>22102 - Utilities</b>	75,148
2210201 - Electricity charges	31,205
2210202 - Water	6,112
2210203 - Telecommunications	7,905
2210204 - Postal Charges	3,248



## 2023 BUDGET VOLUME

**Ministry:** 015 - Ministry of Trade and Industry (MoTI)  
**Department:** 01502 - Ghana Standards Authority  
**Organisation:** 0150202001 - Standards Office  
**Government Function:** 70484 - R&D Mining Manufacturing and construction  
**Location:** 0304304 - Osu Klotey

2210205 - Sanitation Charges	8,482
2210206 - Armed Guard and Security	18,197
<b>22103 - General Cleaning</b>	26,274
2210302 - Contract Cleaning Service Charges	26,274
<b>22104 - Rentals/Lease</b>	24,303
2210401 - Office Accommodations	10,406
2210402 - Residential Accommodations	13,897
<b>22105 - Travel and Transport</b>	206,117
2210502 - Maintenance and Repairs - Official Vehicles	12,519
2210505 - Running Cost - Official Vehicles	29,991
2210506 - Freight and Handling Charges	34,016
2210511 - Local Travel Cost	102,333
2210515 - Foreign Travel Cost and Expenses	26,951
2210516 - Toll Charges and Tickets	308
<b>22106 - Repairs and Maintenance</b>	122,595
2210601 - Roads, Driveways and Grounds	5,388
2210604 - Maintenance of Furniture and Fixtures	21,115
2210605 - Maintenance of Machinery and Plant	26,405
2210606 - Maintenance of General Equipment	69,688
<b>22107 - Training, Seminar and Conference Cost</b>	129,579
2210707 - Recruitment Expenses	91,100
2210709 - Seminars/Conferences/Workshops - Domestic	38,479
<b>22108 - Consultancy Expenses</b>	890,554
2210801 - Local Consultants Fees (Companies)	274,377
2210802 - External Consultants Fees	294,856



## 2023 BUDGET VOLUME

**Ministry:** 015 - Ministry of Trade and Industry (MoTI)

**Department:** 01502 - Ghana Standards Authority

**Organisation:** 0150202001 - Standards Office

**Government Function:** 70484 - R&D Mining Manufacturing and construction

**Location:** 0304304 - Osu Klotey

2210804 - Contract appointments	321,321
<b>22109 - Special Services</b>	400,572
2210909 - Operational Enhancement Expenses	400,572
<b>22111 - Other Charges and Fees</b>	12,959
2211103 - Audit Fees	12,959
<b>27311 - Employer Social Benefits in Cash</b>	37,137
2731102 - Staff Welfare Expenses	7,678
2731103 - Refund of Medical Expenses	29,459
<b>2821 - Current (Miscellaneous Other Expense) - General Expenses</b>	78,244
2821001 - Insurance and Compensation	13,978
2821009 - Donations	10,225
2821010 - Contributions	50,021
2821017 - Refuse Lifting Expenses	4,020



## 2023 BUDGET VOLUME

**Ministry:** 015 - Ministry of Trade and Industry (MoTI)

**Department:** 01502 - Ghana Standards Authority

**Organisation:** 0150203001 - Testing Office

**Government Function:** 70484 - R&D Mining Manufacturing and construction

**Location:** 0304304 - Osu Klotey

<b>0150203001 - Testing Office</b>	<b>29,340,659</b>
<b>11001 - Central GoG &amp; CF</b>	<b>3,494,572</b>
Unspecified Policy	3,494,572
<b>01505 - Standardization and Conformity Assessment</b>	<b>3,494,572</b>
<b>01505003 - Conformity Assessment</b>	3,494,572
<i>No Aligned Project</i>	3,494,572
<i>Unspecified Operations</i>	3,494,572
2111001 - Established Post	3,486,431
<b>21112 - Other Allowances</b>	8,141
2111213 - Watchman Allowance	382
2111227 - Clothing Allowance	312
2111233 - Entertainment Allowance	312
2111234 - Fuel Allowance	3,094
2111236 - Housing Subsidy/Allowance	1,057
2111245 - Domestic Servants Allowance	2,624
2111247 - Utility Allowance	360
<b>12200 - Non Tax Revenue (NTR) Sources Retained - IGF</b>	<b>25,846,088</b>
<b>150101 - Enhance business enabling environment</b>	<b>25,846,088</b>
<b>01505 - Standardization and Conformity Assessment</b>	<b>25,846,088</b>
<b>01505003 - Conformity Assessment</b>	25,846,088
<i>No Aligned Project</i>	25,846,088
<i>015003 - Development and Management of Standards</i>	25,846,088
<b>22101 - Materials and Office Consumables</b>	1,571,225
2210101 - Printed Material and Stationery	43,358
2210102 - Office Facilities, Supplies and Accessories	149,568
2210112 - Uniform and Protective Clothing	64,024



## 2023 BUDGET VOLUME

**Ministry:** 015 - Ministry of Trade and Industry (MoTI)

**Department:** 01502 - Ghana Standards Authority

**Organisation:** 0150203001 - Testing Office

**Government Function:** 70484 - R&D Mining Manufacturing and construction

**Location:** 0304304 - Osu Klotey

2210116 - Chemicals and Consumables	1,314,276
<b>22102 - Utilities</b>	348,728
2210201 - Electricity charges	144,807
2210202 - Water	28,362
2210203 - Telecommunications	36,685
2210204 - Postal Charges	15,071
2210205 - Sanitation Charges	39,360
2210206 - Armed Guard and Security	84,443
<b>22103 - General Cleaning</b>	121,927
2210302 - Contract Cleaning Service Charges	121,927
<b>22104 - Rentals/Lease</b>	112,781
2210401 - Office Accommodations	48,291
2210402 - Residential Accommodations	64,489
<b>22105 - Travel and Transport</b>	517,652
2210502 - Maintenance and Repairs - Official Vehicles	58,093
2210505 - Running Cost - Official Vehicles	139,176
2210506 - Freight and Handling Charges	157,852
2210511 - Local Travel Cost	36,033
2210515 - Foreign Travel Cost and Expenses	125,066
2210516 - Toll Charges and Tickets	1,431
<b>22106 - Repairs and Maintenance</b>	567,895
2210601 - Roads, Driveways and Grounds	25,001
2210604 - Maintenance of Furniture and Fixtures	77,987
2210605 - Maintenance of Machinery and Plant	207,523
2210606 - Maintenance of General Equipment	257,384
<b>22107 - Training, Seminar and Conference Cost</b>	191,280



## 2023 BUDGET VOLUME

**Ministry:** 015 - Ministry of Trade and Industry (MoTI)

**Department:** 01502 - Ghana Standards Authority

**Organisation:** 0150203001 - Testing Office

**Government Function:** 70484 - R&D Mining Manufacturing and construction

**Location:** 0304304 - Osu Klotey

2210702 - Seminars/Conferences/Workshops/Meetings Expenses -Foreign	76,959
2210708 - Refreshments	114,321
<b>22108 - Consultancy Expenses</b>	<b>1,880,144</b>
2210801 - Local Consultants Fees (Companies)	96,614
2210802 - External Consultants Fees	292,414
2210804 - Contract appointments	1,491,116
<b>22109 - Special Services</b>	<b>1,858,886</b>
2210909 - Operational Enhancement Expenses	1,858,886
<b>22111 - Other Charges and Fees</b>	<b>60,135</b>
2211103 - Audit Fees	60,135
<b>27311 - Employer Social Benefits in Cash</b>	<b>172,336</b>
2731102 - Staff Welfare Expenses	35,631
2731103 - Refund of Medical Expenses	136,705
<b>2821 - Current (Miscellaneous Other Expense) - General Expenses</b>	<b>363,099</b>
2821001 - Insurance and Compensation	64,868
2821009 - Donations	47,451
2821010 - Contributions	232,124
2821017 - Refuse Lifting Expenses	18,657
<b>31122 - Other machinery and equipment</b>	<b>18,080,000</b>
3112206 - Plant and Machinery	18,080,000





## 2023 BUDGET VOLUME

**Ministry:** 015 - Ministry of Trade and Industry (MoTI)

**Department:** 01502 - Ghana Standards Authority

**Organisation:** 0150204001 - Biochemical Science Office

**Government Function:** 70484 - R&D Mining Manufacturing and construction

**Location:** 0304304 - Osu Klotey

<b>0150204001 - Biochemical Science Office</b>	<b>5,291,225</b>
<b>11001 - Central GoG &amp; CF</b>	<b>1,995,322</b>
Unspecified Policy	1,995,322
01505 - Standardization and Conformity Assessment	1,995,322
01505003 - Conformity Assessment	1,995,322
No Aligned Project	1,995,322
Unspecified Operations	1,995,322
2111001 - Established Post	1,994,781
<b>21112 - Other Allowances</b>	541
2111245 - Domestic Servants Allowance	541
<b>12200 - Non Tax Revenue (NTR) Sources Retained - IGF</b>	<b>3,295,903</b>
<b>150101 - Enhance business enabling environment</b>	<b>3,295,903</b>
01505 - Standardization and Conformity Assessment	3,295,903
01505003 - Conformity Assessment	3,295,903
No Aligned Project	3,295,903
015003 - Development and Management of Standards	3,295,903
<b>22101 - Materials and Office Consumables</b>	274,517
2210101 - Printed Material and Stationery	21,454
2210102 - Office Facilities, Supplies and Accessories	74,007
2210112 - Uniform and Protective Clothing	39,749
2210116 - Chemicals and Consumables	139,307
<b>22102 - Utilities</b>	172,553
2210201 - Electricity charges	71,652
2210202 - Water	14,034
2210203 - Telecommunications	18,152
2210204 - Postal Charges	7,457



## 2023 BUDGET VOLUME

**Ministry:** 015 - Ministry of Trade and Industry (MoTI)

**Department:** 01502 - Ghana Standards Authority

**Organisation:** 0150204001 - Biochemical Science Office

**Government Function:** 70484 - R&D Mining Manufacturing and construction

**Location:** 0304304 - Osu Klotey

2210205 - Sanitation Charges	19,476
2210206 - Armed Guard and Security	41,783
<b>22103 - General Cleaning</b>	60,330
2210302 - Contract Cleaning Service Charges	60,330
<b>22104 - Rentals/Lease</b>	55,805
2210401 - Office Accommodations	23,895
2210402 - Residential Accommodations	31,910
<b>22105 - Travel and Transport</b>	351,136
2210502 - Maintenance and Repairs - Official Vehicles	28,745
2210505 - Running Cost - Official Vehicles	68,865
2210506 - Freight and Handling Charges	78,106
2210511 - Local Travel Cost	112,397
2210515 - Foreign Travel Cost and Expenses	61,884
2210516 - Toll Charges and Tickets	1,139
<b>22106 - Repairs and Maintenance</b>	241,501
2210601 - Roads, Driveways and Grounds	12,371
2210604 - Maintenance of Furniture and Fixtures	48,485
2210605 - Maintenance of Machinery and Plant	20,630
2210606 - Maintenance of General Equipment	160,016
<b>22107 - Training, Seminar and Conference Cost</b>	109,890
2210702 - Seminars/Conferences/Workshops/Meetings Expenses -Foreign	38,479
2210708 - Refreshments	71,411
<b>22108 - Consultancy Expenses</b>	815,689
2210801 - Local Consultants Fees (Companies)	47,805
2210802 - External Consultants Fees	30,070
2210804 - Contract appointments	737,814



## 2023 BUDGET VOLUME

**Ministry:** 015 - Ministry of Trade and Industry (MoTI)

**Department:** 01502 - Ghana Standards Authority

**Organisation:** 0150204001 - Biochemical Science Office

**Government Function:** 70484 - R&D Mining Manufacturing and construction

**Location:** 0304304 - Osu Klotey

<b>22109 - Special Services</b>	919,789
2210909 - Operational Enhancement Expenses	919,789
<b>22111 - Other Charges and Fees</b>	29,755
2211103 - Audit Fees	29,755
<b>27311 - Employer Social Benefits in Cash</b>	85,273
2731102 - Staff Welfare Expenses	17,630
2731103 - Refund of Medical Expenses	67,642
<b>2821 - Current (Miscellaneous Other Expense) - General Expenses</b>	179,664
2821001 - Insurance and Compensation	32,097
2821009 - Donations	23,479
2821010 - Contributions	114,856
2821017 - Refuse Lifting Expenses	9,231



## 2023 BUDGET VOLUME

**Ministry:** 015 - Ministry of Trade and Industry (MoTI)  
**Department:** 01502 - Ghana Standards Authority  
**Organisation:** 0150205001 - Certification Office  
**Government Function:** 70484 - R&D Mining Manufacturing and construction  
**Location:** 0304304 - Osu Klotey

<b>0150205001 - Certification Office</b>	<b>2,297,872</b>
<b>11001 - Central GoG &amp; CF</b>	<b>793,907</b>
Unspecified Policy	793,907
01505 - Standardization and Conformity Assessment	793,907
01505003 - Conformity Assessment	793,907
No Aligned Project	793,907
Unspecified Operations	793,907
2111001 - Established Post	793,366
<b>21112 - Other Allowances</b>	541
2111245 - Domestic Servants Allowance	541
<b>12200 - Non Tax Revenue (NTR) Sources Retained - IGF</b>	<b>1,503,965</b>
150101 - Enhance business enabling environment	1,503,965
01505 - Standardization and Conformity Assessment	1,503,965
01505003 - Conformity Assessment	1,503,965
No Aligned Project	1,503,965
015003 - Development and Management of Standards	1,503,965
<b>22101 - Materials and Office Consumables</b>	29,083
2210101 - Printed Material and Stationery	6,536
2210102 - Office Facilities, Supplies and Accessories	22,547
<b>22102 - Utilities</b>	52,570
2210201 - Electricity charges	21,829
2210202 - Water	4,275
2210203 - Telecommunications	5,530
2210204 - Postal Charges	2,272
2210205 - Sanitation Charges	5,933



## 2023 BUDGET VOLUME

**Ministry:** 015 - Ministry of Trade and Industry (MoTI)  
**Department:** 01502 - Ghana Standards Authority  
**Organisation:** 0150205001 - Certification Office  
**Government Function:** 70484 - R&D Mining Manufacturing and construction  
**Location:** 0304304 - Osu Klotey

2210206 - Armed Guard and Security	12,730
<b>22103 - General Cleaning</b>	18,380
2210302 - Contract Cleaning Service Charges	18,380
<b>22104 - Rentals/Lease</b>	17,001
2210401 - Office Accommodations	7,280
2210402 - Residential Accommodations	9,722
<b>22105 - Travel and Transport</b>	148,807
2210502 - Maintenance and Repairs - Official Vehicles	8,757
2210505 - Running Cost - Official Vehicles	20,980
2210511 - Local Travel Cost	100,000
2210515 - Foreign Travel Cost and Expenses	18,853
2210516 - Toll Charges and Tickets	216
<b>22106 - Repairs and Maintenance</b>	85,762
2210601 - Roads, Driveways and Grounds	3,769
2210604 - Maintenance of Furniture and Fixtures	14,771
2210605 - Maintenance of Machinery and Plant	18,472
2210606 - Maintenance of General Equipment	48,750
<b>22107 - Training, Seminar and Conference Cost</b>	60,235
2210708 - Refreshments	21,756
2210709 - Seminars/Conferences/Workshops - Domestic	38,479
<b>22108 - Consultancy Expenses</b>	722,125
2210801 - Local Consultants Fees (Companies)	268,122
2210802 - External Consultants Fees	229,222
2210804 - Contract appointments	224,781
<b>22109 - Special Services</b>	280,222



## 2023 BUDGET VOLUME

**Ministry:** 015 - Ministry of Trade and Industry (MoTI)

**Department:** 01502 - Ghana Standards Authority

**Organisation:** 0150205001 - Certification Office

**Government Function:** 70484 - R&D Mining Manufacturing and construction

**Location:** 0304304 - Osu Klotey

2210909 - Operational Enhancement Expenses	280,222
<b>22111 - Other Charges and Fees</b>	9,065
2211103 - Audit Fees	9,065
<b>27311 - Employer Social Benefits in Cash</b>	25,979
2731102 - Staff Welfare Expenses	5,371
2731103 - Refund of Medical Expenses	20,608
<b>2821 - Current (Miscellaneous Other Expense) - General Expenses</b>	54,736
2821001 - Insurance and Compensation	9,779
2821009 - Donations	7,153
2821010 - Contributions	34,992
2821017 - Refuse Lifting Expenses	2,812



## 2023 BUDGET VOLUME

**Ministry:** 015 - Ministry of Trade and Industry (MoTI)

**Department:** 01502 - Ghana Standards Authority

**Organisation:** 0150206001 - Admin Office

**Government Function:** 70471 - Distributive trades, storage and warehousing

**Location:** 0304304 - Osu Klotey

<b>0150206001 - Admin Office</b>	<b>9,880,558</b>
<b>11001 - Central GoG &amp; CF</b>	<b>1,741,607</b>
Unspecified Policy	1,741,607
<b>01505 - Standardization and Conformity Assessment</b>	<b>1,741,607</b>
<b>01505001 - Metrology</b>	1,741,607
<i>No Aligned Project</i>	1,741,607
<i>Unspecified Operations</i>	1,741,607
2111001 - Established Post	1,734,432
<b>21112 - Other Allowances</b>	7,175
2111213 - Watchman Allowance	382
2111227 - Clothing Allowance	312
2111233 - Entertainment Allowance	312
2111234 - Fuel Allowance	3,094
2111236 - Housing Subsidy/Allowance	1,075
2111245 - Domestic Servants Allowance	1,640
2111247 - Utility Allowance	360
<b>12200 - Non Tax Revenue (NTR) Sources Retained - IGF</b>	<b>8,138,951</b>
<b>150101 - Enhance business enabling environment</b>	<b>8,138,951</b>
<b>01505 - Standardization and Conformity Assessment</b>	<b>8,138,951</b>
<b>01505001 - Metrology</b>	8,138,951
<i>No Aligned Project</i>	8,138,951
<i>015003 - Development and Management of Standards</i>	8,138,951
<b>22101 - Materials and Office Consumables</b>	476,853
2210101 - Printed Material and Stationery	16,135
2210102 - Office Facilities, Supplies and Accessories	55,658
2210112 - Uniform and Protective Clothing	25,086



## 2023 BUDGET VOLUME

**Ministry:** 015 - Ministry of Trade and Industry (MoTI)

**Department:** 01502 - Ghana Standards Authority

**Organisation:** 0150206001 - Admin Office

**Government Function:** 70471 - Distributive trades, storage and warehousing

**Location:** 0304304 - Osu Klotey

2210116 - Chemicals and Consumables	379,975
<b>22102 - Utilities</b>	129,771
2210201 - Electricity charges	53,887
2210202 - Water	10,554
2210203 - Telecommunications	13,651
2210204 - Postal Charges	5,608
2210205 - Sanitation Charges	14,647
2210206 - Armed Guard and Security	31,424
<b>22103 - General Cleaning</b>	45,372
2210302 - Contract Cleaning Service Charges	45,372
<b>22104 - Rentals/Lease</b>	41,969
2210401 - Office Accommodations	17,970
2210402 - Residential Accommodations	23,998
<b>22105 - Travel and Transport</b>	382,630
2210502 - Maintenance and Repairs - Official Vehicles	21,618
2210505 - Running Cost - Official Vehicles	51,791
2210506 - Freight and Handling Charges	58,741
2210511 - Local Travel Cost	202,545
2210515 - Foreign Travel Cost and Expenses	46,540
2210516 - Toll Charges and Tickets	1,395
<b>22106 - Repairs and Maintenance</b>	211,707
2210601 - Roads, Driveways and Grounds	9,304
2210604 - Maintenance of Furniture and Fixtures	36,464
2210605 - Maintenance of Machinery and Plant	45,598
2210606 - Maintenance of General Equipment	120,342
<b>22107 - Training, Seminar and Conference Cost</b>	92,185





## 2023 BUDGET VOLUME

**Ministry:** 015 - Ministry of Trade and Industry (MoTI)

**Department:** 01502 - Ghana Standards Authority

**Organisation:** 0150206001 - Admin Office

**Government Function:** 70471 - Distributive trades, storage and warehousing

**Location:** 0304304 - Osu Klotey

2210702 - Seminars/Conferences/Workshops/Meetings Expenses -Foreign	38,479
2210708 - Refreshments	53,706
<b>22108 - Consultancy Expenses</b>	<b>845,094</b>
2210801 - Local Consultants Fees (Companies)	35,953
2210802 - External Consultants Fees	254,257
2210804 - Contract appointments	554,884
<b>22109 - Special Services</b>	<b>691,741</b>
2210909 - Operational Enhancement Expenses	691,741
<b>22111 - Other Charges and Fees</b>	<b>22,378</b>
2211103 - Audit Fees	22,378
<b>27311 - Employer Social Benefits in Cash</b>	<b>64,131</b>
2731102 - Staff Welfare Expenses	13,259
2731103 - Refund of Medical Expenses	50,872
<b>2821 - Current (Miscellaneous Other Expense) - General Expenses</b>	<b>135,119</b>
2821001 - Insurance and Compensation	24,139
2821009 - Donations	17,658
2821010 - Contributions	86,380
2821017 - Refuse Lifting Expenses	6,943
<b>31121 - Transport equipment</b>	<b>5,000,000</b>
3112101 - Motor Vehicle	5,000,000



## 2023 BUDGET VOLUME

**Ministry:** 015 - Ministry of Trade and Industry (MoTI)  
**Department:** 01502 - Ghana Standards Authority  
**Organisation:** 0150207002 - Volta Region  
**Government Function:** 70484 - R&D Mining Manufacturing and construction  
**Location:** 0406100 - Central Tongu District

<b>0150207002 - Volta Region</b>	<b>773,355</b>
<b>11001 - Central GoG &amp; CF</b>	<b>320,357</b>
Unspecified Policy	320,357
01505 - Standardization and Conformity Assessment	320,357
01505003 - Conformity Assessment	320,357
No Aligned Project	320,357
Unspecified Operations	320,357
2111001 - Established Post	320,222
21112 - Other Allowances	135
2111245 - Domestic Servants Allowance	135
<b>12200 - Non Tax Revenue (NTR) Sources Retained - IGF</b>	<b>452,997</b>
150101 - Enhance business enabling environment	452,997
01505 - Standardization and Conformity Assessment	452,997
01505003 - Conformity Assessment	452,997
No Aligned Project	452,997
015003 - Development and Management of Standards	452,997
22101 - Materials and Office Consumables	22,374
2210101 - Printed Material and Stationery	3,110
2210102 - Office Facilities, Supplies and Accessories	10,730
2210112 - Uniform and Protective Clothing	8,534
22102 - Utilities	25,525
2210201 - Electricity charges	10,389
2210202 - Water	2,035
2210203 - Telecommunications	2,632
2210204 - Postal Charges	1,081



## 2023 BUDGET VOLUME

**Ministry:** 015 - Ministry of Trade and Industry (MoTI)  
**Department:** 01502 - Ghana Standards Authority  
**Organisation:** 0150207002 - Volta Region  
**Government Function:** 70484 - R&D Mining Manufacturing and construction  
**Location:** 0406100 - Central Tongu District

2210205 - Sanitation Charges	2,824
2210206 - Armed Guard and Security	6,565
<b>22103 - General Cleaning</b>	8,747
2210302 - Contract Cleaning Service Charges	8,747
<b>22104 - Rentals/Lease</b>	8,091
2210401 - Office Accommodations	3,464
2210402 - Residential Accommodations	4,626
<b>22105 - Travel and Transport</b>	25,812
2210502 - Maintenance and Repairs - Official Vehicles	4,168
2210505 - Running Cost - Official Vehicles	9,985
2210511 - Local Travel Cost	2,585
2210515 - Foreign Travel Cost and Expenses	8,972
2210516 - Toll Charges and Tickets	103
<b>22106 - Repairs and Maintenance</b>	40,814
2210601 - Roads, Driveways and Grounds	1,794
2210604 - Maintenance of Furniture and Fixtures	7,030
2210605 - Maintenance of Machinery and Plant	8,791
2210606 - Maintenance of General Equipment	23,200
<b>22107 - Training, Seminar and Conference Cost</b>	29,564
2210708 - Refreshments	10,354
2210711 - Public Education and Sensitization	19,211
<b>22108 - Consultancy Expenses</b>	118,264
2210801 - Local Consultants Fees (Companies)	6,931
2210802 - External Consultants Fees	4,360
2210804 - Contract appointments	106,973



## 2023 BUDGET VOLUME

**Ministry:** 015 - Ministry of Trade and Industry (MoTI)

**Department:** 01502 - Ghana Standards Authority

**Organisation:** 0150207002 - Volta Region

**Government Function:** 70484 - R&D Mining Manufacturing and construction

**Location:** 0406100 - Central Tongu District

<b>22109 - Special Services</b>	133,357
2210909 - Operational Enhancement Expenses	133,357
<b>22111 - Other Charges and Fees</b>	2,037
2211101 - Bank Charges	2,037
<b>27311 - Employer Social Benefits in Cash</b>	12,363
2731102 - Staff Welfare Expenses	2,556
2731103 - Refund of Medical Expenses	9,807
<b>2821 - Current (Miscellaneous Other Expense) - General Expenses</b>	26,049
2821001 - Insurance and Compensation	4,654
2821009 - Donations	3,404
2821010 - Contributions	16,653
2821017 - Refuse Lifting Expenses	1,338



## 2023 BUDGET VOLUME

**Ministry:** 015 - Ministry of Trade and Industry (MoTI)  
**Department:** 01502 - Ghana Standards Authority  
**Organisation:** 0150207003 - Eastern Region  
**Government Function:** 70484 - R&D Mining Manufacturing and construction  
**Location:** 0521100 - Kwahu Afram Plains North District

<b>0150207003 - Eastern Region</b>	<b>286,002</b>
<b>11001 - Central GoG &amp; CF</b>	<b>83,648</b>
Unspecified Policy	83,648
01505 - Standardization and Conformity Assessment	83,648
01505003 - Conformity Assessment	83,648
No Aligned Project	83,648
Unspecified Operations	83,648
2111001 - Established Post	83,513
21112 - Other Allowances	135
2111245 - Domestic Servants Allowance	135
<b>12200 - Non Tax Revenue (NTR) Sources Retained - IGF</b>	<b>202,354</b>
150101 - Enhance business enabling environment	202,354
01505 - Standardization and Conformity Assessment	202,354
01505003 - Conformity Assessment	202,354
No Aligned Project	202,354
015003 - Development and Management of Standards	202,354
22101 - Materials and Office Consumables	9,214
2210101 - Printed Material and Stationery	1,281
2210102 - Office Facilities, Supplies and Accessories	4,419
2210112 - Uniform and Protective Clothing	3,514
22102 - Utilities	12,437
2210201 - Electricity charges	4,278
2210202 - Water	838
2210203 - Telecommunications	1,084
2210204 - Postal Charges	445



## 2023 BUDGET VOLUME

**Ministry:** 015 - Ministry of Trade and Industry (MoTI)  
**Department:** 01502 - Ghana Standards Authority  
**Organisation:** 0150207003 - Eastern Region  
**Government Function:** 70484 - R&D Mining Manufacturing and construction  
**Location:** 0521100 - Kwahu Afram Plains North District

2210205 - Sanitation Charges	1,163
2210206 - Armed Guard and Security	4,629
<b>22103 - General Cleaning</b>	3,602
2210302 - Contract Cleaning Service Charges	3,602
<b>22104 - Rentals/Lease</b>	3,332
2210401 - Office Accommodations	1,427
2210402 - Residential Accommodations	1,905
<b>22105 - Travel and Transport</b>	10,630
2210502 - Maintenance and Repairs - Official Vehicles	1,716
2210505 - Running Cost - Official Vehicles	4,112
2210511 - Local Travel Cost	1,065
2210515 - Foreign Travel Cost and Expenses	3,695
2210516 - Toll Charges and Tickets	42
<b>22106 - Repairs and Maintenance</b>	16,808
2210601 - Roads, Driveways and Grounds	739
2210604 - Maintenance of Furniture and Fixtures	2,895
2210605 - Maintenance of Machinery and Plant	3,620
2210606 - Maintenance of General Equipment	9,554
<b>22107 - Training, Seminar and Conference Cost</b>	25,456
2210708 - Refreshments	4,264
2210711 - Public Education and Sensitization	21,192
<b>22108 - Consultancy Expenses</b>	48,702
2210801 - Local Consultants Fees (Companies)	2,854
2210802 - External Consultants Fees	1,795
2210804 - Contract appointments	44,053



## 2023 BUDGET VOLUME

**Ministry:** 015 - Ministry of Trade and Industry (MoTI)

**Department:** 01502 - Ghana Standards Authority

**Organisation:** 0150207003 - Eastern Region

**Government Function:** 70484 - R&D Mining Manufacturing and construction

**Location:** 0521100 - Kwahu Afram Plains North District

<b>22109 - Special Services</b>	54,918
2210909 - Operational Enhancement Expenses	54,918
<b>22111 - Other Charges and Fees</b>	1,436
2211101 - Bank Charges	1,436
<b>27311 - Employer Social Benefits in Cash</b>	5,091
2731102 - Staff Welfare Expenses	1,053
2731103 - Refund of Medical Expenses	4,039
<b>2821 - Current (Miscellaneous Other Expense) - General Expenses</b>	10,727
2821001 - Insurance and Compensation	1,916
2821009 - Donations	1,402
2821010 - Contributions	6,858
2821017 - Refuse Lifting Expenses	551



## 2023 BUDGET VOLUME

**Ministry:** 015 - Ministry of Trade and Industry (MoTI)

**Department:** 01502 - Ghana Standards Authority

**Organisation:** 0150207004 - Central Region

**Government Function:** 70484 - R&D Mining Manufacturing and construction

**Location:** 0203100 - Abura / Asebu / Kwamankese District

<b>0150207004 - Central Region</b>	<b>360,777</b>
<b>11001 - Central GoG &amp; CF</b>	<b>135,034</b>
Unspecified Policy	135,034
01505 - Standardization and Conformity Assessment	135,034
01505003 - Conformity Assessment	135,034
No Aligned Project	135,034
Unspecified Operations	135,034
2111001 - Established Post	134,898
21112 - Other Allowances	135
2111245 - Domestic Servants Allowance	135
<b>12200 - Non Tax Revenue (NTR) Sources Retained - IGF</b>	<b>225,743</b>
150101 - Enhance business enabling environment	225,743
01505 - Standardization and Conformity Assessment	225,743
01505003 - Conformity Assessment	225,743
No Aligned Project	225,743
015003 - Development and Management of Standards	225,743
22101 - Materials and Office Consumables	10,395
2210101 - Printed Material and Stationery	1,445
2210102 - Office Facilities, Supplies and Accessories	4,985
2210112 - Uniform and Protective Clothing	3,965
22102 - Utilities	12,091
2210201 - Electricity charges	4,826
2210202 - Water	945
2210203 - Telecommunications	1,223
2210204 - Postal Charges	502





## 2023 BUDGET VOLUME

**Ministry:** 015 - Ministry of Trade and Industry (MoTI)  
**Department:** 01502 - Ghana Standards Authority  
**Organisation:** 0150207004 - Central Region  
**Government Function:** 70484 - R&D Mining Manufacturing and construction  
**Location:** 0203100 - Abura / Asebu / Kwamankese District

2210205 - Sanitation Charges	1,312
2210206 - Armed Guard and Security	3,282
<b>22103 - General Cleaning</b>	4,064
2210302 - Contract Cleaning Service Charges	4,064
<b>22104 - Rentals/Lease</b>	3,759
2210401 - Office Accommodations	1,610
2210402 - Residential Accommodations	2,149
<b>22105 - Travel and Transport</b>	11,992
2210502 - Maintenance and Repairs - Official Vehicles	1,936
2210505 - Running Cost - Official Vehicles	4,639
2210511 - Local Travel Cost	1,201
2210515 - Foreign Travel Cost and Expenses	4,168
2210516 - Toll Charges and Tickets	48
<b>22106 - Repairs and Maintenance</b>	18,962
2210601 - Roads, Driveways and Grounds	833
2210604 - Maintenance of Furniture and Fixtures	3,266
2210605 - Maintenance of Machinery and Plant	4,084
2210606 - Maintenance of General Equipment	10,778
<b>22107 - Training, Seminar and Conference Cost</b>	28,718
2210708 - Refreshments	4,810
2210711 - Public Education and Sensitization	23,908
<b>22108 - Consultancy Expenses</b>	54,944
2210801 - Local Consultants Fees (Companies)	3,220
2210802 - External Consultants Fees	2,025
2210804 - Contract appointments	49,698



## 2023 BUDGET VOLUME

**Ministry:** 015 - Ministry of Trade and Industry (MoTI)

**Department:** 01502 - Ghana Standards Authority

**Organisation:** 0150207004 - Central Region

**Government Function:** 70484 - R&D Mining Manufacturing and construction

**Location:** 0203100 - Abura / Asebu / Kwamankese District

<b>22109 - Special Services</b>	61,956
2210909 - Operational Enhancement Expenses	61,956
<b>22111 - Other Charges and Fees</b>	1,018
2211101 - Bank Charges	1,018
<b>27311 - Employer Social Benefits in Cash</b>	5,744
2731102 - Staff Welfare Expenses	1,188
2731103 - Refund of Medical Expenses	4,556
<b>2821 - Current (Miscellaneous Other Expense) - General Expenses</b>	12,102
2821001 - Insurance and Compensation	2,162
2821009 - Donations	1,582
2821010 - Contributions	7,737
2821017 - Refuse Lifting Expenses	622



## 2023 BUDGET VOLUME

**Ministry:** 015 - Ministry of Trade and Industry (MoTI)  
**Department:** 01502 - Ghana Standards Authority  
**Organisation:** 0150207005 - Western Region  
**Government Function:** 70484 - R&D Mining Manufacturing and construction  
**Location:** 0104100 - Funkoe

<b>0150207005 - Western Region</b>	<b>919,574</b>
<b>11001 - Central GoG &amp; CF</b>	<b>286,344</b>
Unspecified Policy	286,344
01505 - Standardization and Conformity Assessment	286,344
01505003 - Conformity Assessment	286,344
No Aligned Project	286,344
Unspecified Operations	286,344
2111001 - Established Post	286,209
21112 - Other Allowances	135
2111245 - Domestic Servants Allowance	135
<b>12200 - Non Tax Revenue (NTR) Sources Retained - IGF</b>	<b>633,230</b>
150101 - Enhance business enabling environment	633,230
01505 - Standardization and Conformity Assessment	633,230
01505003 - Conformity Assessment	633,230
No Aligned Project	633,230
015003 - Development and Management of Standards	633,230
22101 - Materials and Office Consumables	31,471
2210101 - Printed Material and Stationery	4,375
2210102 - Office Facilities, Supplies and Accessories	15,093
2210112 - Uniform and Protective Clothing	12,003
22102 - Utilities	35,190
2210201 - Electricity charges	14,612
2210202 - Water	2,862
2210203 - Telecommunications	3,702
2210204 - Postal Charges	1,521



## 2023 BUDGET VOLUME

**Ministry:** 015 - Ministry of Trade and Industry (MoTI)  
**Department:** 01502 - Ghana Standards Authority  
**Organisation:** 0150207005 - Western Region  
**Government Function:** 70484 - R&D Mining Manufacturing and construction  
**Location:** 0104100 - Funkoe

2210205 - Sanitation Charges	3,972
2210206 - Armed Guard and Security	8,521
<b>22103 - General Cleaning</b>	12,303
2210302 - Contract Cleaning Service Charges	12,303
<b>22104 - Rentals/Lease</b>	11,381
2210401 - Office Accommodations	4,873
2210402 - Residential Accommodations	6,508
<b>22105 - Travel and Transport</b>	36,307
2210502 - Maintenance and Repairs - Official Vehicles	5,862
2210505 - Running Cost - Official Vehicles	14,044
2210511 - Local Travel Cost	3,636
2210515 - Foreign Travel Cost and Expenses	12,620
2210516 - Toll Charges and Tickets	144
<b>22106 - Repairs and Maintenance</b>	57,408
2210601 - Roads, Driveways and Grounds	2,523
2210604 - Maintenance of Furniture and Fixtures	9,888
2210605 - Maintenance of Machinery and Plant	12,365
2210606 - Maintenance of General Equipment	32,633
<b>22107 - Training, Seminar and Conference Cost</b>	38,572
2210708 - Refreshments	14,563
2210711 - Public Education and Sensitization	24,008
<b>22108 - Consultancy Expenses</b>	166,348
2210801 - Local Consultants Fees (Companies)	9,749
2210802 - External Consultants Fees	6,132
2210804 - Contract appointments	150,466



## 2023 BUDGET VOLUME

**Ministry:** 015 - Ministry of Trade and Industry (MoTI)

**Department:** 01502 - Ghana Standards Authority

**Organisation:** 0150207005 - Western Region

**Government Function:** 70484 - R&D Mining Manufacturing and construction

**Location:** 0104100 - Funkoe

<b>22109 - Special Services</b>	187,577
2210909 - Operational Enhancement Expenses	187,577
<b>22111 - Other Charges and Fees</b>	2,643
2211101 - Bank Charges	2,643
<b>27311 - Employer Social Benefits in Cash</b>	17,390
2731102 - Staff Welfare Expenses	3,595
2731103 - Refund of Medical Expenses	13,795
<b>2821 - Current (Miscellaneous Other Expense) - General Expenses</b>	36,640
2821001 - Insurance and Compensation	6,546
2821009 - Donations	4,788
2821010 - Contributions	23,423
2821017 - Refuse Lifting Expenses	1,883



## 2023 BUDGET VOLUME

**Ministry:** 015 - Ministry of Trade and Industry (MoTI)

**Department:** 01502 - Ghana Standards Authority

**Organisation:** 0150207006 - Ashanti Region

**Government Function:** 70484 - R&D Mining Manufacturing and construction

**Location:** 0604100 - Adansi South District

<b>0150207006 - Ashanti Region</b>	<b>1,318,347</b>
<b>11001 - Central GoG &amp; CF</b>	<b>574,243</b>
Unspecified Policy	574,243
01505 - Standardization and Conformity Assessment	574,243
01505003 - Conformity Assessment	574,243
No Aligned Project	574,243
Unspecified Operations	574,243
2111001 - Established Post	574,107
<b>21112 - Other Allowances</b>	135
2111245 - Domestic Servants Allowance	135
<b>12200 - Non Tax Revenue (NTR) Sources Retained - IGF</b>	<b>744,104</b>
150101 - Enhance business enabling environment	744,104
01505 - Standardization and Conformity Assessment	744,104
01505003 - Conformity Assessment	744,104
No Aligned Project	744,104
015003 - Development and Management of Standards	744,104
<b>22101 - Materials and Office Consumables</b>	37,335
2210101 - Printed Material and Stationery	5,190
2210102 - Office Facilities, Supplies and Accessories	17,905
2210112 - Uniform and Protective Clothing	14,240
<b>22102 - Utilities</b>	41,746
2210201 - Electricity charges	17,335
2210202 - Water	3,395
2210203 - Telecommunications	4,392
2210204 - Postal Charges	1,804



## 2023 BUDGET VOLUME

**Ministry:** 015 - Ministry of Trade and Industry (MoTI)  
**Department:** 01502 - Ghana Standards Authority  
**Organisation:** 0150207006 - Ashanti Region  
**Government Function:** 70484 - R&D Mining Manufacturing and construction  
**Location:** 0604100 - Adansi South District

2210205 - Sanitation Charges	4,712
2210206 - Armed Guard and Security	10,109
<b>22103 - General Cleaning</b>	14,596
2210302 - Contract Cleaning Service Charges	14,596
<b>22104 - Rentals/Lease</b>	13,501
2210401 - Office Accommodations	5,781
2210402 - Residential Accommodations	7,720
<b>22105 - Travel and Transport</b>	43,072
2210502 - Maintenance and Repairs - Official Vehicles	6,954
2210505 - Running Cost - Official Vehicles	16,661
2210511 - Local Travel Cost	4,314
2210515 - Foreign Travel Cost and Expenses	14,972
2210516 - Toll Charges and Tickets	171
<b>22106 - Repairs and Maintenance</b>	68,105
2210601 - Roads, Driveways and Grounds	2,993
2210604 - Maintenance of Furniture and Fixtures	11,730
2210605 - Maintenance of Machinery and Plant	14,668
2210606 - Maintenance of General Equipment	38,713
<b>22107 - Training, Seminar and Conference Cost</b>	38,647
2210708 - Refreshments	17,277
2210711 - Public Education and Sensitization	21,370
<b>22108 - Consultancy Expenses</b>	197,342
2210801 - Local Consultants Fees (Companies)	11,566
2210802 - External Consultants Fees	7,275
2210804 - Contract appointments	178,502



## 2023 BUDGET VOLUME

**Ministry:** 015 - Ministry of Trade and Industry (MoTI)

**Department:** 01502 - Ghana Standards Authority

**Organisation:** 0150207006 - Ashanti Region

**Government Function:** 70484 - R&D Mining Manufacturing and construction

**Location:** 0604100 - Adansi South District

<b>22109 - Special Services</b>	222,528
2210909 - Operational Enhancement Expenses	222,528
<b>22111 - Other Charges and Fees</b>	3,136
2211101 - Bank Charges	3,136
<b>27311 - Employer Social Benefits in Cash</b>	20,630
2731102 - Staff Welfare Expenses	4,265
2731103 - Refund of Medical Expenses	16,365
<b>2821 - Current (Miscellaneous Other Expense) - General Expenses</b>	43,467
2821001 - Insurance and Compensation	7,765
2821009 - Donations	5,680
2821010 - Contributions	27,788
2821017 - Refuse Lifting Expenses	2,233





## 2023 BUDGET VOLUME

**Ministry:** 015 - Ministry of Trade and Industry (MoTI)  
**Department:** 01502 - Ghana Standards Authority  
**Organisation:** 0150207007 - Brong Ahafo Region  
**Government Function:** 70484 - R&D Mining Manufacturing and construction  
**Location:** 0702200 - Asunafo North Municipal

<b>0150207007 - Brong Ahafo Region</b>	<b>525,217</b>
<b>11001 - Central GoG &amp; CF</b>	<b>261,585</b>
Unspecified Policy	261,585
01505 - Standardization and Conformity Assessment	261,585
01505003 - Conformity Assessment	261,585
No Aligned Project	261,585
Unspecified Operations	261,585
2111001 - Established Post	261,315
<b>21112 - Other Allowances</b>	271
2111245 - Domestic Servants Allowance	271
<b>12200 - Non Tax Revenue (NTR) Sources Retained - IGF</b>	<b>263,632</b>
150101 - Enhance business enabling environment	263,632
01505 - Standardization and Conformity Assessment	263,632
01505003 - Conformity Assessment	263,632
No Aligned Project	263,632
015003 - Development and Management of Standards	263,632
<b>22101 - Materials and Office Consumables</b>	12,123
2210101 - Printed Material and Stationery	1,685
2210102 - Office Facilities, Supplies and Accessories	5,814
2210112 - Uniform and Protective Clothing	4,624
<b>22102 - Utilities</b>	14,368
2210201 - Electricity charges	5,629
2210202 - Water	1,102
2210203 - Telecommunications	1,426
2210204 - Postal Charges	586



## 2023 BUDGET VOLUME

**Ministry:** 015 - Ministry of Trade and Industry (MoTI)  
**Department:** 01502 - Ghana Standards Authority  
**Organisation:** 0150207007 - Brong Ahafo Region  
**Government Function:** 70484 - R&D Mining Manufacturing and construction  
**Location:** 0702200 - Asunafo North Municipal

2210205 - Sanitation Charges	1,530
2210206 - Armed Guard and Security	4,094
<b>22103 - General Cleaning</b>	4,740
2210302 - Contract Cleaning Service Charges	4,740
<b>22104 - Rentals/Lease</b>	4,384
2210401 - Office Accommodations	1,877
2210402 - Residential Accommodations	2,507
<b>22105 - Travel and Transport</b>	13,986
2210502 - Maintenance and Repairs - Official Vehicles	2,258
2210505 - Running Cost - Official Vehicles	5,410
2210511 - Local Travel Cost	1,401
2210515 - Foreign Travel Cost and Expenses	4,862
2210516 - Toll Charges and Tickets	56
<b>22106 - Repairs and Maintenance</b>	22,115
2210601 - Roads, Driveways and Grounds	972
2210604 - Maintenance of Furniture and Fixtures	3,809
2210605 - Maintenance of Machinery and Plant	4,763
2210606 - Maintenance of General Equipment	12,571
<b>22107 - Training, Seminar and Conference Cost</b>	33,494
2210708 - Refreshments	5,610
2210711 - Public Education and Sensitization	27,884
<b>22108 - Consultancy Expenses</b>	64,081
2210801 - Local Consultants Fees (Companies)	3,756
2210802 - External Consultants Fees	2,362
2210804 - Contract appointments	57,963



## 2023 BUDGET VOLUME

**Ministry:** 015 - Ministry of Trade and Industry (MoTI)

**Department:** 01502 - Ghana Standards Authority

**Organisation:** 0150207007 - Brong Ahafo Region

**Government Function:** 70484 - R&D Mining Manufacturing and construction

**Location:** 0702200 - Asunafo North Municipal

<b>22109 - Special Services</b>	72,259
2210909 - Operational Enhancement Expenses	72,259
<b>22111 - Other Charges and Fees</b>	1,270
2211101 - Bank Charges	1,270
<b>27311 - Employer Social Benefits in Cash</b>	6,699
2731102 - Staff Welfare Expenses	1,385
2731103 - Refund of Medical Expenses	5,314
<b>2821 - Current (Miscellaneous Other Expense) - General Expenses</b>	14,114
2821001 - Insurance and Compensation	2,522
2821009 - Donations	1,845
2821010 - Contributions	9,023
2821017 - Refuse Lifting Expenses	725



## 2023 BUDGET VOLUME

**Ministry:** 015 - Ministry of Trade and Industry (MoTI)  
**Department:** 01502 - Ghana Standards Authority  
**Organisation:** 0150207008 - Northern Region  
**Government Function:** 70484 - R&D Mining Manufacturing and construction  
**Location:** 0801100 - Bole District

<b>0150207008 - Northern Region</b>	<b>615,150</b>
<b>11001 - Central GoG &amp; CF</b>	<b>242,970</b>
Unspecified Policy	242,970
01505 - Standardization and Conformity Assessment	242,970
01505003 - Conformity Assessment	242,970
No Aligned Project	242,970
Unspecified Operations	242,970
2111001 - Established Post	242,700
21112 - Other Allowances	271
2111245 - Domestic Servants Allowance	271
<b>12200 - Non Tax Revenue (NTR) Sources Retained - IGF</b>	<b>372,180</b>
150101 - Enhance business enabling environment	372,180
01505 - Standardization and Conformity Assessment	372,180
01505003 - Conformity Assessment	372,180
No Aligned Project	372,180
015003 - Development and Management of Standards	372,180
22101 - Materials and Office Consumables	17,098
2210101 - Printed Material and Stationery	2,377
2210102 - Office Facilities, Supplies and Accessories	8,200
2210112 - Uniform and Protective Clothing	6,521
22102 - Utilities	20,547
2210201 - Electricity charges	7,939
2210202 - Water	1,555
2210203 - Telecommunications	2,011
2210204 - Postal Charges	826



## 2023 BUDGET VOLUME

**Ministry:** 015 - Ministry of Trade and Industry (MoTI)  
**Department:** 01502 - Ghana Standards Authority  
**Organisation:** 0150207008 - Northern Region  
**Government Function:** 70484 - R&D Mining Manufacturing and construction  
**Location:** 0801100 - Bole District

2210205 - Sanitation Charges	2,158
2210206 - Armed Guard and Security	6,058
<b>22103 - General Cleaning</b>	6,684
2210302 - Contract Cleaning Service Charges	6,684
<b>22104 - Rentals/Lease</b>	6,183
2210401 - Office Accommodations	2,647
2210402 - Residential Accommodations	3,535
<b>22105 - Travel and Transport</b>	19,725
2210502 - Maintenance and Repairs - Official Vehicles	3,185
2210505 - Running Cost - Official Vehicles	7,630
2210511 - Local Travel Cost	1,975
2210515 - Foreign Travel Cost and Expenses	6,856
2210516 - Toll Charges and Tickets	78
<b>22106 - Repairs and Maintenance</b>	31,189
2210601 - Roads, Driveways and Grounds	1,371
2210604 - Maintenance of Furniture and Fixtures	5,372
2210605 - Maintenance of Machinery and Plant	6,718
2210606 - Maintenance of General Equipment	17,729
<b>22107 - Training, Seminar and Conference Cost</b>	47,237
2210708 - Refreshments	7,912
2210711 - Public Education and Sensitization	39,325
<b>22108 - Consultancy Expenses</b>	90,375
2210801 - Local Consultants Fees (Companies)	5,297
2210802 - External Consultants Fees	3,332
2210804 - Contract appointments	81,747



## 2023 BUDGET VOLUME

**Ministry:** 015 - Ministry of Trade and Industry (MoTI)

**Department:** 01502 - Ghana Standards Authority

**Organisation:** 0150207008 - Northern Region

**Government Function:** 70484 - R&D Mining Manufacturing and construction

**Location:** 0801100 - Bole District

<b>22109 - Special Services</b>	101,909
2210909 - Operational Enhancement Expenses	101,909
<b>22111 - Other Charges and Fees</b>	1,879
2211101 - Bank Charges	1,879
<b>27311 - Employer Social Benefits in Cash</b>	9,448
2731102 - Staff Welfare Expenses	1,953
2731103 - Refund of Medical Expenses	7,494
<b>2821 - Current (Miscellaneous Other Expense) - General Expenses</b>	19,906
2821001 - Insurance and Compensation	3,556
2821009 - Donations	2,601
2821010 - Contributions	12,726
2821017 - Refuse Lifting Expenses	1,023



## 2023 BUDGET VOLUME

**Ministry:** 015 - Ministry of Trade and Industry (MoTI)  
**Department:** 01502 - Ghana Standards Authority  
**Organisation:** 0150207009 - Upper East Region  
**Government Function:** 70484 - R&D Mining Manufacturing and construction  
**Location:** 0909200 - Bawku Municipal

<b>0150207009 - Upper East Region</b>	<b>478,091</b>
<b>11001 - Central GoG &amp; CF</b>	<b>152,671</b>
Unspecified Policy	152,671
01505 - Standardization and Conformity Assessment	152,671
01505003 - Conformity Assessment	152,671
No Aligned Project	152,671
Unspecified Operations	152,671
2111001 - Established Post	152,536
21112 - Other Allowances	135
2111245 - Domestic Servants Allowance	135
<b>12200 - Non Tax Revenue (NTR) Sources Retained - IGF</b>	<b>325,419</b>
150101 - Enhance business enabling environment	325,419
01505 - Standardization and Conformity Assessment	325,419
01505003 - Conformity Assessment	325,419
No Aligned Project	325,419
015003 - Development and Management of Standards	325,419
22101 - Materials and Office Consumables	15,122
2210101 - Printed Material and Stationery	2,102
2210102 - Office Facilities, Supplies and Accessories	7,252
2210112 - Uniform and Protective Clothing	5,768
22102 - Utilities	15,309
2210201 - Electricity charges	7,021
2210202 - Water	1,375
2210203 - Telecommunications	1,779
2210204 - Postal Charges	731



## 2023 BUDGET VOLUME

**Ministry:** 015 - Ministry of Trade and Industry (MoTI)  
**Department:** 01502 - Ghana Standards Authority  
**Organisation:** 0150207009 - Upper East Region  
**Government Function:** 70484 - R&D Mining Manufacturing and construction  
**Location:** 0909200 - Bawku Municipal

2210205 - Sanitation Charges	1,908
2210206 - Armed Guard and Security	2,495
<b>22103 - General Cleaning</b>	5,912
2210302 - Contract Cleaning Service Charges	5,912
<b>22104 - Rentals/Lease</b>	5,468
2210401 - Office Accommodations	2,342
2210402 - Residential Accommodations	3,127
<b>22105 - Travel and Transport</b>	17,446
2210502 - Maintenance and Repairs - Official Vehicles	2,817
2210505 - Running Cost - Official Vehicles	6,748
2210511 - Local Travel Cost	1,747
2210515 - Foreign Travel Cost and Expenses	6,064
2210516 - Toll Charges and Tickets	69
<b>22106 - Repairs and Maintenance</b>	27,585
2210601 - Roads, Driveways and Grounds	1,212
2210604 - Maintenance of Furniture and Fixtures	4,751
2210605 - Maintenance of Machinery and Plant	5,941
2210606 - Maintenance of General Equipment	15,680
<b>22107 - Training, Seminar and Conference Cost</b>	41,778
2210708 - Refreshments	6,998
2210711 - Public Education and Sensitization	34,781
<b>22108 - Consultancy Expenses</b>	79,931
2210801 - Local Consultants Fees (Companies)	4,685
2210802 - External Consultants Fees	2,947
2210804 - Contract appointments	72,300





## 2023 BUDGET VOLUME

**Ministry:** 015 - Ministry of Trade and Industry (MoTI)

**Department:** 01502 - Ghana Standards Authority

**Organisation:** 0150207009 - Upper East Region

**Government Function:** 70484 - R&D Mining Manufacturing and construction

**Location:** 0909200 - Bawku Municipal

<b>22109 - Special Services</b>	90,132
2210909 - Operational Enhancement Expenses	90,132
<b>22111 - Other Charges and Fees</b>	774
2211101 - Bank Charges	774
<b>27311 - Employer Social Benefits in Cash</b>	8,356
2731102 - Staff Welfare Expenses	1,728
2731103 - Refund of Medical Expenses	6,628
<b>2821 - Current (Miscellaneous Other Expense) - General Expenses</b>	17,606
2821001 - Insurance and Compensation	3,145
2821009 - Donations	2,301
2821010 - Contributions	11,255
2821017 - Refuse Lifting Expenses	905



## 2023 BUDGET VOLUME

**Ministry:** 015 - Ministry of Trade and Industry (MoTI)  
**Department:** 01502 - Ghana Standards Authority  
**Organisation:** 0150207010 - Upper West Region  
**Government Function:** 70484 - R&D Mining Manufacturing and construction  
**Location:** 1002001 - Wa

<b>0150207010 - Upper West Region</b>	<b>128,639</b>
<b>12200 - Non Tax Revenue (NTR) Sources Retained - IGF</b>	<b>128,639</b>
150101 - Enhance business enabling environment	128,639
01505 - Standardization and Conformity Assessment	128,639
01505003 - Conformity Assessment	128,639
<i>No Aligned Project</i>	128,639
<i>015003 - Development and Management of Standards</i>	128,639
<b>22101 - Materials and Office Consumables</b>	5,865
2210101 - Printed Material and Stationery	815
2210102 - Office Facilities, Supplies and Accessories	2,813
2210112 - Uniform and Protective Clothing	2,237
<b>22102 - Utilities</b>	7,785
2210201 - Electricity charges	2,723
2210202 - Water	533
2210203 - Telecommunications	690
2210204 - Postal Charges	283
2210205 - Sanitation Charges	740
2210206 - Armed Guard and Security	2,814
<b>22103 - General Cleaning</b>	2,293
2210302 - Contract Cleaning Service Charges	2,293
<b>22104 - Rentals/Lease</b>	2,121
2210401 - Office Accommodations	908
2210402 - Residential Accommodations	1,213
<b>22105 - Travel and Transport</b>	6,767
2210502 - Maintenance and Repairs - Official Vehicles	1,093



## 2023 BUDGET VOLUME

**Ministry:** 015 - Ministry of Trade and Industry (MoTI)  
**Department:** 01502 - Ghana Standards Authority  
**Organisation:** 0150207010 - Upper West Region  
**Government Function:** 70484 - R&D Mining Manufacturing and construction  
**Location:** 1002001 - Wa

2210505 - Running Cost - Official Vehicles	2,617
2210511 - Local Travel Cost	678
2210515 - Foreign Travel Cost and Expenses	2,352
2210516 - Toll Charges and Tickets	27
<b>22106 - Repairs and Maintenance</b>	<b>10,699</b>
2210601 - Roads, Driveways and Grounds	470
2210604 - Maintenance of Furniture and Fixtures	1,843
2210605 - Maintenance of Machinery and Plant	2,304
2210606 - Maintenance of General Equipment	6,082
<b>22107 - Training, Seminar and Conference Cost</b>	<b>16,204</b>
2210708 - Refreshments	2,714
2210711 - Public Education and Sensitization	13,490
<b>22108 - Consultancy Expenses</b>	<b>31,003</b>
2210801 - Local Consultants Fees (Companies)	1,817
2210802 - External Consultants Fees	1,143
2210804 - Contract appointments	28,043
<b>22109 - Special Services</b>	<b>34,959</b>
2210909 - Operational Enhancement Expenses	34,959
<b>22111 - Other Charges and Fees</b>	<b>873</b>
2211101 - Bank Charges	873
<b>27311 - Employer Social Benefits in Cash</b>	<b>3,241</b>
2731102 - Staff Welfare Expenses	670
2731103 - Refund of Medical Expenses	2,571
<b>2821 - Current (Miscellaneous Other Expense) - General Expenses</b>	<b>6,829</b>
2821001 - Insurance and Compensation	1,220



## 2023 BUDGET VOLUME

**Ministry:** 015 - Ministry of Trade and Industry (MoTI)

**Department:** 01502 - Ghana Standards Authority

**Organisation:** 0150207010 - Upper West Region

**Government Function:** 70484 - R&D Mining Manufacturing and construction

**Location:** 1002001 - Wa

2821009 - Donations	892
2821010 - Contributions	4,365
2821017 - Refuse Lifting Expenses	351



## 2023 BUDGET VOLUME

**Ministry:** 015 - Ministry of Trade and Industry (MoTI)

**Department:** 01503 - NBSSI

**Organisation:** 0150301001 - Admin Office

**Government Function:** 70442 - Manufacturing

**Location:** 0304304 - Osu Klotey

<b>0150301001 - Admin Office</b>	<b>17,112,185</b>
<b>11001 - Central GoG &amp; CF</b>	<b>15,699,746</b>
150301 - 8.3 Promote devt-oriented plicies tht supprt prdctive activities	63,711
01503 - Business Development and Promotion	63,711
01503002 - Micro and Small Business Development	63,711
<i>No Aligned Project</i>	63,711
<i>015005 - Promotion of Small and Medium Enterprises</i>	63,711
<b>22101 - Materials and Office Consumables</b>	9,711
2210101 - Printed Material and Stationery	3,000
2210103 - Refreshment Items	3,711
2210122 - Value Books	3,000
<b>22102 - Utilities</b>	17,000
2210201 - Electricity charges	10,000
2210202 - Water	1,000
2210204 - Postal Charges	3,000
2210205 - Sanitation Charges	3,000
<b>22103 - General Cleaning</b>	3,000
2210301 - Cleaning Materials	1,000
2210302 - Contract Cleaning Service Charges	2,000
<b>22105 - Travel and Transport</b>	17,000
2210502 - Maintenance and Repairs - Official Vehicles	12,000
2210505 - Running Cost - Official Vehicles	5,000
<b>22106 - Repairs and Maintenance</b>	7,000
2210602 - Repairs of Residential Buildings	2,000



## 2023 BUDGET VOLUME

**Ministry:** 015 - Ministry of Trade and Industry (MoTI)

**Department:** 01503 - NBSSI

**Organisation:** 0150301001 - Admin Office

**Government Function:** 70442 - Manufacturing

**Location:** 0304304 - Osu Klotey

2210603 - Repairs of Office Buildings	3,000
2210604 - Maintenance of Furniture and Fixtures	1,000
2210605 - Maintenance of Machinery and Plant	1,000
<b>22107 - Training, Seminar and Conference Cost</b>	<b>10,000</b>
2210709 - Seminars/Conferences/Workshops - Domes	10,000
<b>Unspecified Policy</b>	<b>15,636,035</b>
<b>01503 - Business Development and Promotion</b>	<b>15,636,035</b>
<b>01503002 - Micro and Small Business Development</b>	<b>15,636,035</b>
<i>No Aligned Project</i>	15,636,035
<i>Unspecified Operations</i>	15,636,035
2111001 - Established Post	12,242,264
<b>21112 - Other Allowances</b>	<b>3,393,771</b>
2111201 - Motorbike Allowance	100,000
2111202 - Bicycle Maintenance Allowance	40,000
2111203 - Car Maintenance Allowance	170,093
2111213 - Watchman Allowance	30,352
2111223 - Basic PE Related Allowances	100,000
2111225 - Boards /Committees Allowance	788,894
2111227 - Clothing Allowance	28,206
2111229 - Acting Allowance	92,259
2111233 - Entertainment Allowance	92,157
2111234 - Fuel Allowance	1,354,533
2111235 - Guide Allowance	23,679
2111236 - Housing Subsidy/Allowance	108,101



## 2023 BUDGET VOLUME

**Ministry:** 015 - Ministry of Trade and Industry (MoTI)

**Department:** 01503 - NBSSI

**Organisation:** 0150301001 - Admin Office

**Government Function:** 70442 - Manufacturing

**Location:** 0304304 - Osu Klotey

2111238 - Overtime Allowance	26,870
2111242 - Travel Allowance	85,000
2111243 - Transfer Grants	182,000
2111245 - Domestic Servants Allowance	85,409
2111247 - Utility Allowance	86,217
<b>12200 - Non Tax Revenue (NTR) Sources Retained - IGF</b>	<b>1,412,439</b>
<b>150301 - 8.3 Promote devt-oriented plicies tht supprt prdctive activities</b>	<b>1,412,439</b>
<b>01503 - Business Development and Promotion</b>	<b>1,412,439</b>
<b>01503002 - Micro and Small Business Development</b>	1,412,439
<i>No Aligned Project</i>	1,412,439
<i>015005 - Promotion of Small and Medium Enterprises</i>	1,412,439
<b>22101 - Materials and Office Consumables</b>	61,000
2210101 - Printed Material and Stationery	25,000
2210103 - Refreshment Items	26,000
2210122 - Value Books	10,000
<b>22102 - Utilities</b>	146,000
2210201 - Electricity charges	110,000
2210202 - Water	10,000
2210203 - Telecommunications	10,000
2210204 - Postal Charges	10,000
2210205 - Sanitation Charges	6,000
<b>22103 - General Cleaning</b>	6,464
2210301 - Cleaning Materials	6,464
<b>22105 - Travel and Transport</b>	60,000



## 2023 BUDGET VOLUME

**Ministry:** 015 - Ministry of Trade and Industry (MoTI)

**Department:** 01503 - NBSSI

**Organisation:** 0150301001 - Admin Office

**Government Function:** 70442 - Manufacturing

**Location:** 0304304 - Osu Klotey

2210502 - Maintenance and Repairs - Official Vehicles	35,000
2210505 - Running Cost - Official Vehicles	25,000
<b>22106 - Repairs and Maintenance</b>	<b>75,000</b>
2210602 - Repairs of Residential Buildings	10,000
2210603 - Repairs of Office Buildings	25,000
2210604 - Maintenance of Furniture and Fixtures	20,000
2210606 - Maintenance of General Equipment	20,000
<b>22107 - Training, Seminar and Conference Cost</b>	<b>250,000</b>
2210709 - Seminars/Conferences/Workshops - Domes	200,000
2210710 - Staff Development	50,000
<b>22108 - Consultancy Expenses</b>	<b>80,000</b>
2210801 - Local Consultants Fees (Companies)	80,000
<b>22111 - Other Charges and Fees</b>	<b>4,000</b>
2211103 - Audit Fees	4,000
<b>22113 - Insurance Premium</b>	<b>65,000</b>
2211304 - Insurance of Vehicles	65,000
<b>27311 - Employer Social Benefits in Cash</b>	<b>100,000</b>
2731102 - Staff Welfare Expenses	70,000
2731103 - Refund of Medical Expenses	30,000
<b>31121 - Transport equipment</b>	<b>300,000</b>
3112101 - Motor Vehicle	300,000
<b>31122 - Other machinery and equipment</b>	<b>81,000</b>
3112211 - Office Equipment	81,000
<b>31131 - Infrastructure Assets</b>	<b>183,976</b>





## 2023 BUDGET VOLUME

**Ministry:** 015 - Ministry of Trade and Industry (MoTI)

**Department:** 01503 - NBSSI

**Organisation:** 0150301001 - Admin Office

**Government Function:** 70442 - Manufacturing

**Location:** 0304304 - Osu Klotey

3113108 - Furniture and Fittings	183,976
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## 2023 BUDGET VOLUME

**Ministry:** 015 - Ministry of Trade and Industry (MoTI)

**Department:** 01509 - Business Development

**Organisation:** 0150901001 - Adm Office

**Government Function:** 00000 - Unspecified Gov. Function

**Location:** 0000000 - Unspecified Location

<b>0150901001 - Adm Office</b>	<b>2,516,670</b>
<b>11001 - Central GoG &amp; CF</b>	<b>2,516,670</b>
<b>150301 - 8.3 Promote devt-oriented plicies tht supprt prdctive activities</b>	<b>2,516,670</b>
<b>01503 - Business Development and Promotion</b>	<b>2,516,670</b>
<b>01503004 - Enterepreneurship Development Training</b>	2,516,670
<i>No Aligned Project</i>	2,516,670
<i>015006 - Business Promotion and Development</i>	2,516,670
<b>22101 - Materials and Office Consumables</b>	50,000
2210102 - Office Facilities, Supplies and Accessori	50,000
<b>22105 - Travel and Transport</b>	116,670
2210511 - Local Travel Cost	116,670
<b>22107 - Training, Seminar and Conference Cost</b>	700,000
2210710 - Staff Development	200,000
2210711 - Public Education and Sensitization	500,000
<b>22109 - Special Services</b>	1,650,000
2210909 - Operational Enhancement Expenses	1,600,000
2210910 - Trade Promotion / Publicity	50,000



## 2023 BUDGET VOLUME

**Ministry:** 015 - Ministry of Trade and Industry (MoTI)

**Department:** 01504 - Ghana Export Promotion Authority

**Organisation:** 0150405001 - Research and Information office

**Government Function:** 70411 - General Economic and Commercial

**Location:** 0304304 - Osu Klotey

<b>0150405001 - Research and Information office</b>	<b>2,775,094</b>
<b>11001 - Central GoG &amp; CF</b>	<b>2,674,301</b>
Unspecified Policy	2,674,301
<b>01502 - Trade Development</b>	<b>2,674,301</b>
<b>01502002 - Export Development and Promotion</b>	2,674,301
<i>No Aligned Project</i>	2,674,301
<i>Unspecified Operations</i>	2,674,301
2111001 - Established Post	1,959,315
<b>21112 - Other Allowances</b>	714,986
2111203 - Car Maintenance Allowance	86,667
2111213 - Watchman Allowance	57,960
2111222 - Watchman Extra Days Allowance	57,096
2111226 - Duty Allowance	83,126
2111227 - Clothing Allowance	36,792
2111233 - Entertainment Allowance	36,972
2111234 - Fuel Allowance	242,471
2111235 - Guide Allowance	38,504
2111245 - Domestic Servants Allowance	33,062
2111247 - Utility Allowance	42,336
<b>12200 - Non Tax Revenue (NTR) Sources Retained - IGF</b>	<b>100,793</b>
<b>130303 - 17.11 Incr. exports of dev. cties. by 2020</b>	<b>100,793</b>
<b>01502 - Trade Development</b>	<b>100,793</b>
<b>01502002 - Export Development and Promotion</b>	100,793
<i>No Aligned Project</i>	100,793



## 2023 BUDGET VOLUME

**Ministry:** 015 - Ministry of Trade and Industry (MoTI)

**Department:** 01504 - Ghana Export Promotion Authority

**Organisation:** 0150405001 - Research and Information office

**Government Function:** 70411 - General Economic and Commercial

**Location:** 0304304 - Osu Klotey

015004 - Export Development and Management	100,793
<b>22105 - Travel and Transport</b>	100,793
2210503 - Fuel and Lubricants - Official Vehi	100,793



## 2023 BUDGET VOLUME

**Ministry:** 015 - Ministry of Trade and Industry (MoTI)

**Department:** 01504 - Ghana Export Promotion Authority

**Organisation:** 0150405002 - Information Technology Office

**Government Function:** 00000 - Unspecified Gov. Function

**Location:** 0000000 - Unspecified Location

<b>0150405002 - Information Technology Office</b>	<b>829,746</b>
<b>11001 - Central GoG &amp; CF</b>	<b>829,746</b>
Unspecified Policy	829,746
01502 - Trade Development	829,746
01502002 - Export Development and	829,746
No Aligned Project	829,746
Unspecified Operations	829,746
2111001 - Establish	829,746



## 2023 BUDGET VOLUME

**Ministry:** 015 - Ministry of Trade and Industry (MoTI)

**Department:** 01505 - GRATIS

**Organisation:** 0150501001 - Admin Office

**Government Function:** 70442 - Manufacturing

**Location:** 0304304 - Osu Klotey

<b>0150501001 - Admin Office</b>	<b>6,752,269</b>
<b>11001 - Central GoG &amp; CF</b>	<b>6,616,830</b>
150301 - 8.3 Promote devt-oriented plicies tht supprt prdctive activities	179,639
01503 - Business Development and Promotion	179,639
01503001 - Technology Transfer, Research and Product Development	179,639
No Aligned Project	179,639
015008 - Promotion of Appropriate Technology	179,639
<b>22102 - Utilities</b>	34,639
2210201 - Electricity charges	34,639
<b>22105 - Travel and Transport</b>	45,000
2210503 - Fuel and Lubricants - Official Vehicles	45,000
<b>31122 - Other machinery and equipment</b>	100,000
3112208 - Computers and Accessories	100,000
<b>Unspecified Policy</b>	<b>6,437,191</b>
01503 - Business Development and Promotion	6,437,191
01503001 - Technology Transfer, Research and Product Development	6,437,191
No Aligned Project	6,437,191
Unspecified Operations	6,437,191
2111001 - Established Post	5,579,123
<b>21111 - Non Established Post</b>	41,563
2111102 - Monthly Paid and Casual Labour	41,563
<b>21112 - Other Allowances</b>	816,505
2111203 - Car Maintenance Allowance	158,040
2111213 - Watchman Allowance	38,506



## 2023 BUDGET VOLUME

**Ministry:** 015 - Ministry of Trade and Industry (MoTI)

**Department:** 01505 - GRATIS

**Organisation:** 0150501001 - Admin Office

**Government Function:** 70442 - Manufacturing

**Location:** 0304304 - Osu Klotey

2111225 - Boards /Committees Allowance	53,778
2111227 - Clothing Allowance	18,396
2111233 - Entertainment Allowance	18,396
2111234 - Fuel Allowance	386,907
2111235 - Guide Allowance	19,253
2111243 - Transfer Grants	69,000
2111245 - Domestic Servants Allowance	33,062
2111247 - Utility Allowance	21,168
<b>12200 - Non Tax Revenue (NTR) Sources Retained - IGF</b>	<b>135,439</b>
<b>150301 - 8.3 Promote devt-oriented plicies tht supprt prdctive activities</b>	<b>135,439</b>
<b>01503 - Business Development and Promotion</b>	<b>135,439</b>
<b>01503001 - Technology Transfer, Research and Product Development</b>	135,439
<i>No Aligned Project</i>	135,439
<i>015008 - Promotion of Appropriate Technology</i>	135,439
<b>22101 - Materials and Office Consumables</b>	20,000
2210111 - Other Office Materials and Consuma	20,000
<b>22102 - Utilities</b>	40,000
2210201 - Electricity charges	40,000
<b>22105 - Travel and Transport</b>	48,351
2210503 - Fuel and Lubricants - Official Vehicles	48,351
<b>31122 - Other machinery and equipment</b>	27,088
3112208 - Computers and Accessories	27,088



## 2023 BUDGET VOLUME

**Ministry:** 015 - Ministry of Trade and Industry (MoTI)

**Department:** 01506 - CEDECOM

**Organisation:** 0150601001 - Admin Office

**Government Function:** 70474 - Multipurpose Development projects

**Location:** 0202301 - Cape Coast South

<b>0150601001 - Admin Office</b>	<b>2,608,652</b>
<b>11001 - Central GoG &amp; CF</b>	<b>2,608,652</b>
150301 - 8.3 Promote devt-oriented plicies tht supprt prdctive activities	81,856
01503 - Business Development and Promotion	81,856
01503003 - Central Region Development	81,856
<i>No Aligned Project</i>	81,856
<i>015007 - Central Regional Development Programmes</i>	81,856
<b>22101 - Materials and Office Consumables</b>	5,000
2210101 - Printed Material and Stationery	5,000
<b>22102 - Utilities</b>	5,856
2210201 - Electricity charges	4,856
2210202 - Water	1,000
<b>22105 - Travel and Transport</b>	11,000
2210503 - Fuel and Lubricants - Official Vehicles	11,000
<b>22107 - Training, Seminar and Conference Cost</b>	10,000
2210709 - Seminars/Conferences/Workshops - Dome	10,000
<b>31122 - Other machinery and equipment</b>	50,000
3112208 - Computers and Accessories	50,000
<b>Unspecified Policy</b>	<b>2,526,796</b>
01503 - Business Development and Promotion	2,526,796
01503003 - Central Region Development	2,526,796
<i>No Aligned Project</i>	2,526,796
<i>Unspecified Operations</i>	2,526,796
2111001 - Established Post	1,167,506





## 2023 BUDGET VOLUME

**Ministry:** 015 - Ministry of Trade and Industry (MoTI)

**Department:** 01506 - CEDECOM

**Organisation:** 0150601001 - Admin Office

**Government Function:** 70474 - Multipurpose Development projects

**Location:** 0202301 - Cape Coast South

<b>21112 - Other Allowances</b>	1,359,291
2111203 - Car Maintenance Allowance	62,400
2111208 - Funeral Grants	8,400
2111213 - Watchman Allowance	100,800
2111219 - Steering Committee Allowance	302,400
2111222 - Watchman Extra Days Allowance	30,000
2111223 - Basic PE Related Allowances	210,000
2111225 - Boards /Committees Allowance	115,200
2111227 - Clothing Allowance	46,200
2111233 - Entertainment Allowance	46,200
2111234 - Fuel Allowance	172,800
2111236 - Housing Subsidy/Allowance	46,200
2111238 - Overtime Allowance	115,200
2111239 - Tools Allowance	10,800
2111245 - Domestic Servants Allowance	46,200
2111247 - Utility Allowance	46,491



## 2023 BUDGET VOLUME

**Ministry:** 015 - Ministry of Trade and Industry (MoTI)

**Department:** 01507 - Regional Trade Offices

**Organisation:** 0150701001 - Greater Accra Regional Office

**Government Function:** 70411 - General Economic and Commercial

**Location:** 0304304 - Osu Klotey

<b>0150701001 - Greater Accra Regional Office</b>	<b>209,923</b>
<b>11001 - Central GoG &amp; CF</b>	<b>209,923</b>
410201 - Improve decentralised planning	10,000
01504 - Trade and Industry Promotion	10,000
01504001 - Regional Services	10,000
<i>No Aligned Project</i>	10,000
<i>015010 - Regional Trade development and Promotion</i>	10,000
<b>22101 - Materials and Office Consumables</b>	10,000
2210102 - Office Facilities, Supplies and Accessori	10,000
<b>Unspecified Policy</b>	<b>199,923</b>
01504 - Trade and Industry Promotion	199,923
01504001 - Regional Services	199,923
<i>No Aligned Project</i>	199,923
<i>Unspecified Operations</i>	199,923
2111001 - Established Post	162,517
<b>21112 - Other Allowances</b>	<b>37,406</b>
2111226 - Duty Allowance	37,406



## 2023 BUDGET VOLUME

**Ministry:** 015 - Ministry of Trade and Industry (MoTI)

**Department:** 01507 - Regional Trade Offices

**Organisation:** 0150702001 - Votal Regional Office

**Government Function:** 70411 - General Economic and Commercial

**Location:** 0406100 - Central Tongu District

<b>0150702001 - Votal Regional Office</b>	<b>303,675</b>
<b>11001 - Central GoG &amp; CF</b>	<b>303,675</b>
410201 - Improve decentralised planning	80,000
01504 - Trade and Industry Promotion	80,000
01504001 - Regional Services	80,000
<i>No Aligned Project</i>	80,000
<i>015010 - Regional Trade development and Promotion</i>	80,000
<b>22101 - Materials and Office Consumables</b>	10,000
2210102 - Office Facilities, Supplies and Accessori	10,000
<b>31112 - Non-Residential Buildings</b>	70,000
3111204 - Office Buildings	70,000
<b>Unspecified Policy</b>	<b>223,675</b>
01504 - Trade and Industry Promotion	223,675
01504001 - Regional Services	223,675
<i>No Aligned Project</i>	223,675
<i>Unspecified Operations</i>	223,675
2111001 - Established Post	180,910
<b>21112 - Other Allowances</b>	42,765
2111226 - Duty Allowance	42,765



## 2023 BUDGET VOLUME

**Ministry:** 015 - Ministry of Trade and Industry (MoTI)

**Department:** 01507 - Regional Trade Offices

**Organisation:** 0150703001 - Eastern Regional Office

**Government Function:** 70411 - General Economic and Commercial

**Location:** 0203100 - Abura / Asebu / Kwamankese District

<b>0150703001 - Eastern Regional Office</b>	<b>319,797</b>
<b>11001 - Central GoG &amp; CF</b>	<b>319,797</b>
410201 - Improve decentralised planning	10,000
01504 - Trade and Industry Promotion	10,000
01504001 - Regional Services	10,000
<i>No Aligned Project</i>	10,000
<i>015010 - Regional Trade development and Promotion</i>	10,000
<b>22101 - Materials and Office Consumables</b>	10,000
2210102 - Office Facilities, Supplies and Accessori	10,000
<b>Unspecified Policy</b>	<b>309,797</b>
01504 - Trade and Industry Promotion	309,797
01504001 - Regional Services	309,797
<i>No Aligned Project</i>	309,797
<i>Unspecified Operations</i>	309,797
2111001 - Established Post	267,032
<b>21112 - Other Allowances</b>	42,765
2111226 - Duty Allowance	42,765



## 2023 BUDGET VOLUME

**Ministry:** 015 - Ministry of Trade and Industry (MoTI)

**Department:** 01507 - Regional Trade Offices

**Organisation:** 0150704001 - Central Regional Office

**Government Function:** 70411 - General Economic and Commercial

**Location:** 0203100 - Abura / Asebu / Kwamankese District

<b>0150704001 - Central Regional Office</b>	<b>198,894</b>
<b>11001 - Central GoG &amp; CF</b>	<b>198,894</b>
410201 - Improve decentralised planning	10,000
01504 - Trade and Industry Promotion	10,000
01504001 - Regional Services	10,000
<i>No Aligned Project</i>	10,000
<i>015010 - Regional Trade development and Promotion</i>	10,000
<b>22101 - Materials and Office Consumables</b>	10,000
2210102 - Office Facilities, Supplies and Accessori	10,000
<b>Unspecified Policy</b>	<b>188,894</b>
01504 - Trade and Industry Promotion	188,894
01504001 - Regional Services	188,894
<i>No Aligned Project</i>	188,894
<i>Unspecified Operations</i>	188,894
2111001 - Established Post	146,129
<b>21112 - Other Allowances</b>	42,765
2111226 - Duty Allowance	42,765



## 2023 BUDGET VOLUME

**Ministry:** 015 - Ministry of Trade and Industry (MoTI)

**Department:** 01507 - Regional Trade Offices

**Organisation:** 0150705001 - Western Regional Office

**Government Function:** 70411 - General Economic and Commercial

**Location:** 0104100 - Funkoe

<b>0150705001 - Western Regional Office</b>	<b>231,266</b>
<b>11001 - Central GoG &amp; CF</b>	<b>231,266</b>
410201 - Improve decentralised planning	10,000
01504 - Trade and Industry Promotion	10,000
01504001 - Regional Services	10,000
<i>No Aligned Project</i>	10,000
<i>015010 - Regional Trade development and Promotion</i>	10,000
<b>22101 - Materials and Office Consumables</b>	10,000
2210102 - Office Facilities, Supplies and Accessori	10,000
<b>Unspecified Policy</b>	<b>221,266</b>
01504 - Trade and Industry Promotion	221,266
01504001 - Regional Services	221,266
<i>No Aligned Project</i>	221,266
<i>Unspecified Operations</i>	221,266
2111001 - Established Post	178,501
<b>21112 - Other Allowances</b>	42,765
2111226 - Duty Allowance	42,765



## 2023 BUDGET VOLUME

**Ministry:** 015 - Ministry of Trade and Industry (MoTI)

**Department:** 01507 - Regional Trade Offices

**Organisation:** 0150706001 - Ashanti Regional Office

**Government Function:** 70411 - General Economic and Commercial

**Location:** 0604100 - Adansi South District

<b>0150706001 - Ashanti Regional Office</b>	<b>370,888</b>
<b>11001 - Central GoG &amp; CF</b>	<b>370,888</b>
410201 - Improve decentralised planning	10,000
01504 - Trade and Industry Promotion	10,000
01504001 - Regional Services	10,000
<i>No Aligned Project</i>	10,000
<i>015010 - Regional Trade development and Promotion</i>	10,000
<b>22101 - Materials and Office Consumables</b>	10,000
2210102 - Office Facilities, Supplies and Accessori	10,000
<b>Unspecified Policy</b>	<b>360,888</b>
01504 - Trade and Industry Promotion	360,888
01504001 - Regional Services	360,888
<i>No Aligned Project</i>	360,888
<i>Unspecified Operations</i>	360,888
2111001 - Established Post	318,123
<b>21112 - Other Allowances</b>	42,765
2111226 - Duty Allowance	42,765



## 2023 BUDGET VOLUME

**Ministry:** 015 - Ministry of Trade and Industry (MoTI)

**Department:** 01507 - Regional Trade Offices

**Organisation:** 0150707001 - Brong Ahafo Regional Office

**Government Function:** 70411 - General Economic and Commercial

**Location:** 0702200 - Asunafo North Municipal

<b>0150707001 - Brong Ahafo Regional Office</b>	<b>309,740</b>
<b>11001 - Central GoG &amp; CF</b>	<b>309,740</b>
410201 - Improve decentralised planning	10,000
01504 - Trade and Industry Promotion	10,000
01504001 - Regional Services	10,000
<i>No Aligned Project</i>	10,000
<i>015010 - Regional Trade development and Promotion</i>	10,000
<b>22101 - Materials and Office Consumables</b>	10,000
2210102 - Office Facilities, Supplies and Accessori	10,000
<b>Unspecified Policy</b>	<b>299,740</b>
01504 - Trade and Industry Promotion	299,740
01504001 - Regional Services	299,740
<i>No Aligned Project</i>	299,740
<i>Unspecified Operations</i>	299,740
2111001 - Established Post	256,975
<b>21112 - Other Allowances</b>	42,765
2111226 - Duty Allowance	42,765





## 2023 BUDGET VOLUME

**Ministry:** 015 - Ministry of Trade and Industry (MoTI)

**Department:** 01507 - Regional Trade Offices

**Organisation:** 0150708001 - Northern Regional Office

**Government Function:** 70411 - General Economic and Commercial

**Location:** 0801100 - Bole District

<b>0150708001 - Northern Regional Office</b>	<b>245,957</b>
<b>11001 - Central GoG &amp; CF</b>	<b>245,957</b>
410201 - Improve decentralised planning	10,000
01504 - Trade and Industry Promotion	10,000
01504001 - Regional Services	10,000
<i>No Aligned Project</i>	10,000
<i>015010 - Regional Trade development and Promotion</i>	10,000
<b>22101 - Materials and Office Consumables</b>	10,000
2210102 - Office Facilities, Supplies and Accessori	10,000
<b>Unspecified Policy</b>	<b>235,957</b>
01504 - Trade and Industry Promotion	235,957
01504001 - Regional Services	235,957
<i>No Aligned Project</i>	235,957
<i>Unspecified Operations</i>	235,957
2111001 - Established Post	193,192
<b>21112 - Other Allowances</b>	<b>42,765</b>
2111226 - Duty Allowance	42,765



## 2023 BUDGET VOLUME

**Ministry:** 015 - Ministry of Trade and Industry (MoTI)

**Department:** 01507 - Regional Trade Offices

**Organisation:** 0150709001 - Upper East Regional Office

**Government Function:** 70411 - General Economic and Commercial

**Location:** 0909200 - Bawku Municipal

<b>0150709001 - Upper East Regional Office</b>	<b>241,999</b>
<b>11001 - Central GoG &amp; CF</b>	<b>241,999</b>
410201 - Improve decentralised planning	10,000
01504 - Trade and Industry Promotion	10,000
01504001 - Regional Services	10,000
<i>No Aligned Project</i>	10,000
<i>015010 - Regional Trade development and Promotion</i>	10,000
<b>22101 - Materials and Office Consumables</b>	10,000
2210102 - Office Facilities, Supplies and Accessori	10,000
<b>Unspecified Policy</b>	<b>231,999</b>
01504 - Trade and Industry Promotion	231,999
01504001 - Regional Services	231,999
<i>No Aligned Project</i>	231,999
<i>Unspecified Operations</i>	231,999
2111001 - Established Post	189,234
<b>21112 - Other Allowances</b>	42,765
2111226 - Duty Allowance	42,765



## 2023 BUDGET VOLUME

**Ministry:** 015 - Ministry of Trade and Industry (MoTI)

**Department:** 01507 - Regional Trade Offices

**Organisation:** 0150710001 - Upper West Regional Office

**Government Function:** 70411 - General Economic and Commercial

**Location:** 1006100 - Jirapa District

<b>0150710001 - Upper West Regional Office</b>	<b>323,724</b>
<b>11001 - Central GoG &amp; CF</b>	<b>323,724</b>
410201 - Improve decentralised planning	111,450
01504 - Trade and Industry Promotion	111,450
01504001 - Regional Services	111,450
<i>No Aligned Project</i>	111,450
<i>015010 - Regional Trade development and Promotion</i>	111,450
<b>22101 - Materials and Office Consumables</b>	11,450
2210102 - Office Facilities, Supplies and Accessori	11,450
<b>31112 - Non-Residential Buildings</b>	100,000
3111204 - Office Buildings	100,000
<b>Unspecified Policy</b>	<b>212,274</b>
01504 - Trade and Industry Promotion	212,274
01504001 - Regional Services	212,274
<i>No Aligned Project</i>	212,274
<i>Unspecified Operations</i>	212,274
2111001 - Established Post	169,508
<b>21112 - Other Allowances</b>	42,765
2111226 - Duty Allowance	42,765



## 2023 BUDGET VOLUME

**Ministry:** 015 - Ministry of Trade and Industry (MoTI)

**Department:** 01508 - Ghana Free Zones Board

**Organisation:** 0150801001 - Admin. Office

**Government Function:** 70411 - General Economic and Commercial

**Location:** 0304304 - Osu Klotey

<b>0150801001 - Admin. Office</b>	<b>101,973,048</b>
<b>12200 - Non Tax Revenue (NTR) Sources Retained - IGF</b>	<b>101,973,048</b>
150101 - Enhance business enabling environment	69,341,673
01506 - Industrial Development	69,341,673
01506000 - Industrial Development and Promotion	69,341,673
No Aligned Project	69,341,673
015001 - Industrial development and promotion	45,290,784
<b>22104 - Rentals/Lease</b>	900,000
2210405 - Rental of Land and Buildings	900,000
<b>22105 - Travel and Transport</b>	3,500,000
2210514 - Foreign Travel- Per Diem	2,000,000
2210515 - Foreign Travel Cost and Expenses	1,500,000
<b>22106 - Repairs and Maintenance</b>	16,000,000
2210601 - Roads, Driveways and Grounds	16,000,000
<b>22107 - Training, Seminar and Conference Cost</b>	3,560,175
2210702 - Seminars/Conferences/Workshops/Meetings Expenses -Foreign	2,000,000
2210709 - Seminars/Conferences/Workshops - Domestic	1,560,175
<b>22109 - Special Services</b>	936,000
2210910 - Trade Promotion / Publicity	936,000
<b>31113 - Other structures</b>	6,000,000
3111309 - Urban Roads	6,000,000
<b>31121 - Transport equipment</b>	8,000,000
3112101 - Motor Vehicle	8,000,000
<b>31122 - Other machinery and equipment</b>	1,231,000
3112208 - Computers and Accessories	931,000
3112211 - Office Equipment	300,000



## 2023 BUDGET VOLUME

**Ministry:** 015 - Ministry of Trade and Industry (MoTI)

**Department:** 01508 - Ghana Free Zones Board

**Organisation:** 0150801001 - Admin. Office

**Government Function:** 70411 - General Economic and Commercial

**Location:** 0304304 - Osu Klotey

<b>31131 - Infrastructure Assets</b>	5,163,610
3113108 - Furniture and Fittings	380,573
3113112 - Harbour and Landing Sites	4,783,036
<i>085101 - Internal management of the organisation</i>	<i>24,050,888</i>
<b>22101 - Materials and Office Consumables</b>	1,997,720
2210101 - Printed Material and Stationery	1,005,000
2210102 - Office Facilities, Supplies and Accessories	830,000
2210103 - Refreshment Items	162,720
<b>22102 - Utilities</b>	3,734,500
2210201 - Electricity charges	1,260,000
2210202 - Water	204,000
2210203 - Telecommunications	1,219,300
2210204 - Postal Charges	10,000
2210205 - Sanitation Charges	141,200
2210206 - Armed Guard and Security	900,000
<b>22103 - General Cleaning</b>	1,040,000
2210302 - Contract Cleaning Service Charges	1,040,000
<b>22105 - Travel and Transport</b>	5,424,241
2210502 - Maintenance and Repairs - Official Vehicles	524,800
2210503 - Fuel and Lubricants - Official Vehicles	2,848,000
2210505 - Running Cost - Official Vehicles	330,781
2210511 - Local Travel Cost	1,520,660
2210518 - Vehicle Registration	200,000
<b>22106 - Repairs and Maintenance</b>	2,192,000
2210603 - Repairs of Office Buildings	700,000
2210606 - Maintenance of General Equipment	1,492,000



## 2023 BUDGET VOLUME

**Ministry:** 015 - Ministry of Trade and Industry (MoTI)

**Department:** 01508 - Ghana Free Zones Board

**Organisation:** 0150801001 - Admin. Office

**Government Function:** 70411 - General Economic and Commercial

**Location:** 0304304 - Osu Klotey

<b>22107 - Training, Seminar and Conference Cost</b>	32,000
2210706 - Library and Subscription	32,000
<b>22108 - Consultancy Expenses</b>	274,991
2210806 - Local Consultants Commission (Individuals)	274,991
<b>22109 - Special Services</b>	1,308,000
2210907 - Canteen Services	1,308,000
<b>22111 - Other Charges and Fees</b>	320,000
2211101 - Bank Charges	120,000
2211103 - Audit Fees	200,000
<b>22113 - Insurance Premium</b>	638,323
2211302 - Insurance of Office Accommodation	200,000
2211304 - Insurance of Vehicles	438,323
<b>27311 - Employer Social Benefits in Cash</b>	1,365,000
2731102 - Staff Welfare Expenses	565,000
2731103 - Refund of Medical Expenses	800,000
<b>2821 - Current (Miscellaneous Other Expense) - General Expenses</b>	5,724,113
2821001 - Insurance and Compensation	123,113
2821009 - Donations	804,200
2821027 - Resident Permit	4,796,800
<b>Unspecified Policy</b>	<b>32,631,375</b>
<b>01506 - Industrial Development</b>	<b>32,631,375</b>
<b>01506000 - Industrial Development and Promotion</b>	32,631,375
<i>No Aligned Project</i>	32,631,375
<i>Unspecified Operations</i>	32,631,375
<b>21112 - Other Allowances</b>	8,765,105
2111225 - Boards /Committees Allowance	1,525,000



## 2023 BUDGET VOLUME

**Ministry:** 015 - Ministry of Trade and Industry (MoTI)

**Department:** 01508 - Ghana Free Zones Board

**Organisation:** 0150801001 - Admin. Office

**Government Function:** 70411 - General Economic and Commercial

**Location:** 0304304 - Osu Klotey

2111227 - Clothing Allowance	1,847,860
2111234 - Fuel Allowance	5,392,245
<b>21115 - Compensation Arrears</b>	22,161,785
2111501 - Established Post Arrears	22,161,785
<b>2112 - Wages and Salaries in Kind [GFS]</b>	1,704,485
2112251 - Cost of Living Allowance (COLA)	1,704,485