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2023 BUDGET VOLUME

Ministry: 013 - Ministry of Lands and Natural Resources (MLNR)

Department: 01301 - Headquarters

Organisation: 0130102001 - PPME Office

Government Function: 70411 - General Economic and Commercial

Location: 0304304 - Osu Klotey

0130102001 - PPME Office	170,304,673
11001 - Central GoG & CF	28,104,673
360101 - Combat deforestation, desertification and soil erosion	2,504,673
01301 - Management and Administration	2,504,673
01301004 - Policy; Planning; Budgeting; Monitoring and Evaluation	2,504,673
<i>No Aligned Project</i>	2,504,673
<i>087047 - Green Ghana Project</i>	2,504,673
22107 - Training, Seminar and Conference Cost	1,000,000
2210711 - Public Education and Sensitization	1,000,000
22112 - Emergency Services	1,504,673
2211201 - Field Operations	1,504,673
360202 - 15.c Pursue livelihood opportunities	25,600,000
01301 - Management and Administration	25,600,000
01301004 - Policy; Planning; Budgeting; Monitoring and Evaluation	25,600,000
<i>No Aligned Project</i>	25,600,000
<i>087048 - Alternative Employment and Livelihood Project</i>	25,600,000
22101 - Materials and Office Consumables	5,300,000
2210102 - Office Facilities, Supplies and Accessories	300,000
2210110 - Specialised Stock	5,000,000
22102 - Utilities	280,000
2210201 - Electricity charges	60,000
2210202 - Water	10,000
2210203 - Telecommunications	50,000
2210206 - Armed Guard and Security	160,000



2023 BUDGET VOLUME

Ministry: 013 - Ministry of Lands and Natural Resources (MLNR)

Department: 01301 - Headquarters

Organisation: 0130102001 - PPME Office

Government Function: 70411 - General Economic and Commercial

Location: 0304304 - Osu Klotey

22103 - General Cleaning	130,000
2210302 - Contract Cleaning Service Charges	130,000
22105 - Travel and Transport	950,000
2210502 - Maintenance and Repairs - Official Vehicles	350,000
2210505 - Running Cost - Official Vehicles	600,000
22107 - Training, Seminar and Conference Cost	9,000,000
2210709 - Seminars/Conferences/Workshops - Dome	6,600,000
2210710 - Staff Development	200,000
2210711 - Public Education and Sensitization	2,200,000
22108 - Consultancy Expenses	5,600,000
2210801 - Local Consultants Fees (Companies)	2,000,000
2210804 - Contract appointments	3,600,000
22112 - Emergency Services	500,000
2211201 - Field Operations	500,000
31122 - Other machinery and equipment	3,840,000
3112215 - Agriculture Facilities	3,840,000
13511 - International Development Association (Ida)	63,200,000
330201 - 12.2 Achieve sustainable Mgt. and efficient use of nat. resources	63,200,000
01301 - Management and Administration	63,200,000
01301004 - Policy; Planning; Budgeting; Monitoring and Evaluation	63,200,000
<i>No Aligned Project</i>	63,200,000
<i>013026 - Restoration of degraded areas within the agricultural landscape</i>	63,200,000
22107 - Training, Seminar and Conference Cost	35,000,000
2210709 - Seminars/Conferences/Workshops - Dome	35,000,000



2023 BUDGET VOLUME

Ministry: 013 - Ministry of Lands and Natural Resources (MLNR)

Department: 01301 - Headquarters

Organisation: 0130102001 - PPME Office

Government Function: 70411 - General Economic and Commercial

Location: 0304304 - Osu Klotey

22108 - Consultancy Expenses	5,600,000
2210801 - Local Consultants Fees (Companies)	5,600,000
22112 - Emergency Services	8,600,000
2211201 - Field Operations	8,600,000
31121 - Transport equipment	14,000,000
3112101 - Motor Vehicle	14,000,000
13521 - World Bank Trust Fund	79,000,000
360101 - Combat deforestation, desertification and soil erosion	79,000,000
01301 - Management and Administration	79,000,000
01301004 - Policy; Planning; Budgeting; Monitoring and Evaluation	79,000,000
<i>No Aligned Project</i>	79,000,000
<i>013017 - Management of Forestry</i>	79,000,000
22101 - Materials and Office Consumables	20,400,000
2210110 - Specialised Stock	20,400,000
22107 - Training, Seminar and Conference Cost	4,200,000
2210709 - Seminars/Conferences/Workshops - Dome	4,200,000
22108 - Consultancy Expenses	7,000,000
2210801 - Local Consultants Fees (Companies)	7,000,000
22112 - Emergency Services	14,000,000
2211201 - Field Operations	14,000,000
31131 - Infrastructure Assets	33,400,000
3113103 - Landscaping and Gardening	33,400,000



2023 BUDGET VOLUME

Ministry: 013 - Ministry of Lands and Natural Resources (MLNR)

Department: 01301 - Headquarters

Organisation: 0130103001 - Admin Office

Government Function: 70411 - General Economic and Commercial

Location: 0304304 - Osu Klotey

0130103001 - Admin Office	9,517,642
11001 - Central GoG & CF	9,517,642
330201 - 12.2 Achieve sustainable Mgt. and efficient use of nat. resources	4,420,101
01301 - Management and Administration	4,420,101
01301001 - General Administration	4,420,101
<i>No Aligned Project</i>	4,420,101
<i>013021 - Operation Vanguard/Galamsey and REGSEG</i>	3,200,000
22112 - Emergency Services	3,200,000
2211201 - Field Operations	3,200,000
<i>085101 - Internal management of the organisation</i>	1,220,101
22101 - Materials and Office Consumables	90,101
2210101 - Printed Material and Stationery	40,100
2210102 - Office Facilities, Supplies and Accessories	50,000
22102 - Utilities	195,001
2210201 - Electricity charges	90,000
2210202 - Water	30,000
2210203 - Telecommunications	75,001
22103 - General Cleaning	115,000
2210301 - Cleaning Materials	35,000
2210302 - Contract Cleaning Service Charges	80,000
22105 - Travel and Transport	280,000
2210502 - Maintenance and Repairs - Official Vehicles	100,000
2210503 - Fuel and Lubricants - Official Vehicles	180,000
22106 - Repairs and Maintenance	150,000



2023 BUDGET VOLUME

Ministry: 013 - Ministry of Lands and Natural Resources (MLNR)

Department: 01301 - Headquarters

Organisation: 0130103001 - Admin Office

Government Function: 70411 - General Economic and Commercial

Location: 0304304 - Osu Klotey

2210623 - Maintenance of Office Equipment	150,000
22107 - Training, Seminar and Conference Cost	350,000
2210709 - Seminars/Conferences/Workshops - Domes	350,000
27311 - Employer Social Benefits in Cash	40,000
2731103 - Refund of Medical Expenses	40,000
Unspecified Policy	5,097,541
01301 - Management and Administration	5,097,541
01301001 - General Administration	5,097,541
<i>No Aligned Project</i>	5,097,541
<i>Unspecified Operations</i>	5,097,541
2111001 - Established Post	4,005,012
21112 - Other Allowances	1,092,529
2111203 - Car Maintenance Allowance	63,336
2111208 - Funeral Grants	50,000
2111222 - Watchman Extra Days Allowance	8,167
2111225 - Boards /Committees Allowance	262,800
2111227 - Clothing Allowance	38,640
2111233 - Entertainment Allowance	38,640
2111234 - Fuel Allowance	269,500
2111236 - Housing Subsidy/Allowance	67,200
2111238 - Overtime Allowance	60,366
2111242 - Travel Allowance	60,000
2111245 - Domestic Servants Allowance	129,360
2111247 - Utility Allowance	44,520



2023 BUDGET VOLUME

Ministry: 013 - Ministry of Lands and Natural Resources (MLNR)

Department: 01301 - Headquarters

Organisation: 0130106001 - Ghana Boundary Commission Office

Government Function: 70411 - General Economic and Commercial

Location: 0304304 - Osu Klotey

0130106001 - Ghana Boundary Commission Office	5,409,402
11001 - Central GoG & CF	5,409,402
280101 - Develop efficient land administration and management system	2,070,000
01305 - Land and Maritime Boundary Management	2,070,000
01305000 - Boundary Administration	2,070,000
<i>No Aligned Project</i>	2,070,000
<i>087019 - Boundary Settlement Commission</i>	<i>2,070,000</i>
22102 - Utilities	48,000
2210201 - Electricity charges	48,000
22103 - General Cleaning	60,000
2210302 - Contract Cleaning Service Charges	60,000
22105 - Travel and Transport	480,000
2210503 - Fuel and Lubricants - Official Vehicles	480,000
22106 - Repairs and Maintenance	42,600
2210623 - Maintenance of Office Equipment	42,600
22107 - Training, Seminar and Conference Cost	1,035,000
2210709 - Seminars/Conferences/Workshops - Dome	960,000
2210710 - Staff Development	75,000
22112 - Emergency Services	404,400
2211201 - Field Operations	404,400
Unspecified Policy	3,339,402
01305 - Land and Maritime Boundary Management	3,339,402
01305000 - Boundary Administration	3,339,402
<i>No Aligned Project</i>	3,339,402



2023 BUDGET VOLUME

Ministry: 013 - Ministry of Lands and Natural Resources (MLNR)

Department: 01301 - Headquarters

Organisation: 0130106001 - Ghana Boundary Commission Office

Government Function: 70411 - General Economic and Commercial

Location: 0304304 - Osu Klotey

<i>Unspecified Operations</i>	3,339,402
2111001 - Established Post	1,641,480
21111 - Non Established Post	728,643
2111102 - Monthly Paid and Casual Labour	100,000
2111104 - Recruitment	628,643
21112 - Other Allowances	969,279
2111203 - Car Maintenance Allowance	75,600
2111208 - Funeral Grants	12,600
2111213 - Watchman Allowance	195,984
2111225 - Boards /Committees Allowance	160,000
2111226 - Duty Allowance	195,984
2111227 - Clothing Allowance	10,464
2111233 - Entertainment Allowance	10,464
2111234 - Fuel Allowance	43,200
2111236 - Housing Subsidy/Allowance	22,032
2111238 - Overtime Allowance	195,984
2111245 - Domestic Servants Allowance	34,872
2111247 - Utility Allowance	12,096



2023 BUDGET VOLUME

Ministry: 013 - Ministry of Lands and Natural Resources (MLNR)
Department: 01302 - Forestry Commission
Organisation: 0130201001 - Corporate Headquarters
Government Function: 70411 - General Economic and Commercial
Location: 0304004 - Osu Klotey

0130201001 - Corporate Headquarters	329,406,003
11001 - Central GoG & CF	300,478,047
360101 - Combat deforestation, desertification and soil erosion	100,000,000
01303 - Forest and Wildlife Development and Management	100,000,000
01303001 - Forest and Wildlife Sector Coordination and Facilitation	100,000,000
No Aligned Project	100,000,000
087004 - National Afforestation Programme	100,000,000
22108 - Consultancy Expenses	100,000,000
2210804 - Contract appointments	100,000,000
Unspecified Policy	200,478,047
01303 - Forest and Wildlife Development and Management	200,478,047
01303001 - Forest and Wildlife Sector Coordination and Facilitation	200,478,047
No Aligned Project	200,478,047
Unspecified Operations	200,478,047
2111001 - Established Post	110,362,166
21111 - Non Established Post	8,482,429
2111104 - Recruitment	8,482,429
21112 - Other Allowances	81,633,452
2111201 - Motorbike Allowance	888,720
2111202 - Bicycle Maintenance Allowance	29,964
2111203 - Car Maintenance Allowance	3,420,760
2111233 - Entertainment Allowance	94,349
2111234 - Fuel Allowance	55,575,495
2111236 - Housing Subsidy/Allowance	4,330,564
2111237 - Risk Allowance	6,168,000
2111238 - Overtime Allowance	9,768,742



2023 BUDGET VOLUME

Ministry: 013 - Ministry of Lands and Natural Resources (MLNR)

Department: 01302 - Forestry Commission

Organisation: 0130201001 - Corporate Headquarters

Government Function: 70411 - General Economic and Commercial

Location: 0304004 - Osu Klotey

2111240 - Uniform and Protective Clothing Allowance	94,349
2111245 - Domestic Servants Allowance	760,477
2111247 - Utility Allowance	502,032
12200 - Non Tax Revenue (NTR) Sources Retained - IGF	28,927,957
360101 - Combat deforestation, desertification and soil erosion	28,927,957
01303 - Forest and Wildlife Development and Management	28,927,957
01303001 - Forest and Wildlife Sector Coordination and Facilitation	28,927,957
<i>2131414-Forestry Commission Administrative Support</i>	6,482,313
<i>No Aligned Project</i>	22,445,644
<i>2131 414- 013017 - Management of Forestry</i>	6,482,313
22101 - Materials and Office Consumables	1,600,000
2210101 - Printed Material and Stationery	100,000
2210102 - Office Facilities, Supplies and Accessories	500,000
2210103 - Refreshment Items	400,000
2210111 - Other Office Materials and Consumables	100,000
2210112 - Uniform and Protective Clothing	500,000
22105 - Travel and Transport	2,500,000
2210511 - Local Travel Cost	1,000,000
2210513 - Local Hotel Accommodation	500,000
2210514 - Foreign Travel- Per Diem	500,000
2210515 - Foreign Travel Cost and Expenses	500,000
22106 - Repairs and Maintenance	1,382,313
2210603 - Repairs of Office Buildings	882,313
2210604 - Maintenance of Furniture and Fixtures	200,000
2210605 - Maintenance of Machinery and Plant	100,000
2210606 - Maintenance of General Equipment	200,000



2023 BUDGET VOLUME

Ministry: 013 - Ministry of Lands and Natural Resources (MLNR)

Department: 01302 - Forestry Commission

Organisation: 0130201001 - Corporate Headquarters

Government Function: 70411 - General Economic and Commercial

Location: 0304004 - Osu Klotey

	22107 - Training, Seminar and Conference Cost	1,000,000
	2210702 - Seminars/Conferences/Workshops/Meetings Expenses -Foreign	1,000,000
No Align	013017 - Management of Forestry	22,445,644
	22102 - Utilities	1,520,000
	2210201 - Electricity charges	600,000
	2210202 - Water	240,000
	2210203 - Telecommunications	150,000
	2210204 - Postal Charges	120,000
	2210205 - Sanitation Charges	160,000
	2210206 - Armed Guard and Security	250,000
	22103 - General Cleaning	184,000
	2210302 - Contract Cleaning Service Charges	184,000
	22104 - Rentals/Lease	1,390,000
	2210401 - Office Accommodations	140,000
	2210404 - Hotel Accommodations	1,250,000
	22105 - Travel and Transport	13,566,053
	2210502 - Maintenance and Repairs - Official Vehicles	1,200,000
	2210503 - Fuel and Lubricants - Official Vehicles	2,000,000
	2210505 - Running Cost - Official Vehicles	1,050,000
	2210509 - Other Travel and Transportation	2,916,053
	2210510 - Other Night Allowances	2,500,000
	2210511 - Local Travel Cost	3,000,000
	2210513 - Local Hotel Accommodation	900,000
	31112 - Non-Residential Buildings	800,000
	3111204 - Office Buildings	800,000
	31121 - Transport equipment	3,285,591



2023 BUDGET VOLUME

Ministry: 013 - Ministry of Lands and Natural Resources (MLNR)

Department: 01302 - Forestry Commission

Organisation: 0130201001 - Corporate Headquarters

Government Function: 70411 - General Economic and Commercial

Location: 0304004 - Osu Klotey

3112101 - Motor Vehicle	2,285,591
3112105 - Motor Bike, bicycles etc	1,000,000
31122 - Other machinery and equipment	1,500,000
3112204 - Networking and ICT Equipments	200,000
3112206 - Plant and Machinery	200,000
3112208 - Computers and Accessories	700,000
3112211 - Office Equipment	200,000
3112212 - Air Condition	200,000
31131 - Infrastructure Assets	200,000
3113108 - Furniture and Fittings	200,000



2023 BUDGET VOLUME

Ministry: 013 - Ministry of Lands and Natural Resources (MLNR)

Department: 01302 - Forestry Commission

Organisation: 0130202001 - Admin Office

Government Function: 70422 - Forestry

Location: 0304304 - Osu Klotey

0130202001 - Admin Office	62,624,135
12200 - Non Tax Revenue (NTR) Sources Retained - IGF	62,624,135
360101 - Combat deforestation, desertification and soil erosion	62,624,135
01303 - Forest and Wildlife Development and Management	62,624,135
01303002 -Protection,Util of Forest Resources and Restoration of Degraded	62,624,135
<i>No Aligned Project</i>	62,624,135
<i>013017 - Management of Forestry</i>	62,624,135
22101 - Materials and Office Consumables	2,980,909
2210101 - Printed Material and Stationery	1,208,646
2210111 - Other Office Materials and Consumables	1,772,263
22102 - Utilities	4,529,032
2210201 - Electricity charges	2,417,347
2210202 - Water	516,023
2210203 - Telecommunications	563,617
2210204 - Postal Charges	516,023
2210205 - Sanitation Charges	516,023
22105 - Travel and Transport	19,274,436
2210502 - Maintenance and Repairs - Official Vehic	4,513,829
2210505 - Running Cost - Official Vehicles	4,114,406
2210510 - Other Night Allowances	2,580,114
2210511 - Local Travel Cost	8,066,087
22106 - Repairs and Maintenance	2,524,018
2210602 - Repairs of Residential Buildings	572,385
2210603 - Repairs of Office Buildings	1,145,035



2023 BUDGET VOLUME

Ministry: 013 - Ministry of Lands and Natural Resources (MLNR)

Department: 01302 - Forestry Commission

Organisation: 0130202001 - Admin Office

Government Function: 70422 - Forestry

Location: 0304304 - Osu Klotey

2210604 - Maintenance of Furniture and Fixtures	403,299
2210605 - Maintenance of Machinery and Plant	403,299
22107 - Training, Seminar and Conference Cost	5,742,333
2210701 - Training Materials	419,422
2210704 - Hire of Venue	250,497
2210705 - Hotel Accommodation	419,582
2210708 - Refreshments	676,341
2210710 - Staff Development	3,976,492
22108 - Consultancy Expenses	8,059,726
2210804 - Contract appointments	8,059,726
22111 - Other Charges and Fees	726,440
2211101 - Bank Charges	726,440
31111 - Residential Buildings	10,878,000
3111103 - Bungalows/Flats	10,878,000
31121 - Transport equipment	2,722,083
3112101 - Motor Vehicle	1,782,346
3112105 - Motor Bike, bicycles etc	939,738
31122 - Other machinery and equipment	5,187,157
3112206 - Plant and Machinery	1,782,346
3112208 - Computers and Accessories	2,327,301
3112211 - Office Equipment	1,077,511



2023 BUDGET VOLUME

Ministry: 013 - Ministry of Lands and Natural Resources (MLNR)

Department: 01302 - Forestry Commission

Organisation: 0130204001 - Admin Office

Government Function: 70540 - Protection of Biodiversity and Landscape

Location: 0304304 - Osu Klotey

0130204001 - Admin Office	2,712,563
12200 - Non Tax Revenue (NTR) Sources Retained - IGF	2,712,563
330201 - 12.2 Achieve sustainable Mgt. and efficient use of nat. resources	2,712,563
01303 - Forest and Wildlife Development and Management	2,712,563
01303003 - Protection and Sustainable Utilisation of Wildlife Resources.	2,712,563
<i>No Aligned Project</i>	2,712,563
<i>013007 - Eco-tourism development and management</i>	336,251
22105 - Travel and Transport	41,251
2210511 - Local Travel Cost	41,251
22107 - Training, Seminar and Conference Cost	180,000
2210702 - Seminars/Conferences/Workshops/Meetings Expenses -Foreign	80,000
2210709 - Seminars/Conferences/Workshops - Domestic	100,000
22109 - Special Services	115,000
2210910 - Trade Promotion / Publicity	115,000
<i>013009 - Conservation Operations</i>	2,376,312
22101 - Materials and Office Consumables	80,000
2210101 - Printed Material and Stationery	60,000
2210102 - Office Facilities, Supplies and Accessories	20,000
22102 - Utilities	75,000
2210201 - Electricity charges	15,000
2210202 - Water	10,000
2210204 - Postal Charges	50,000
22105 - Travel and Transport	700,000
2210502 - Maintenance and Repairs - Official Vehicles	150,000
2210503 - Fuel and Lubricants - Official Vehicles	230,000
2210505 - Running Cost - Official Vehicles	60,000



2023 BUDGET VOLUME

Ministry: 013 - Ministry of Lands and Natural Resources (MLNR)

Department: 01302 - Forestry Commission

Organisation: 0130204001 - Admin Office

Government Function: 70540 - Protection of Biodiversity and Landscape

Location: 0304304 - Osu Klotey

2210510 - Other Night Allowances	150,000
2210511 - Local Travel Cost	110,000
22106 - Repairs and Maintenance	70,000
2210602 - Repairs of Residential Buildings	70,000
22107 - Training, Seminar and Conference Cost	555,000
2210702 - Seminars/Conferences/Workshops/Meetings Expenses -Foreign	100,000
2210708 - Refreshments	60,000
2210709 - Seminars/Conferences/Workshops - Domestic	300,000
2210710 - Staff Development	55,000
2210711 - Public Education and Sensitization	40,000
22111 - Other Charges and Fees	46,312
2211110 - Medical Claims- Services	46,312
31111 - Residential Buildings	400,000
3111103 - Bungalows/Flats	400,000
31122 - Other machinery and equipment	275,000
3112211 - Office Equipment	275,000
31131 - Infrastructure Assets	175,000
3113108 - Furniture and Fittings	175,000



2023 BUDGET VOLUME

Ministry: 013 - Ministry of Lands and Natural Resources (MLNR)

Department: 01302 - Forestry Commission

Organisation: 0130204002 - Wildlife Protection Areas Office

Government Function: 70540 - Protection of Biodiversity and Landscape

Location: 0304304 - Osu Klotey

0130204002 - Wildlife Protection Areas Office	3,573,000
12200 - Non Tax Revenue (NTR) Sources Retained - IGF	3,573,000
330201 - 12.2 Achieve sustainable Mgt. and efficient use of nat. resources	3,573,000
01303 - Forest and Wildlife Development and Management	3,573,000
01303003 - Protection and Sustainable Utilisation of Wildlife Resources.	3,573,000
<i>No Aligned Project</i>	3,573,000
<i>013007 - Eco-tourism development and management</i>	438,000
31111 - Residential Buildings	130,000
3111103 - Bungalows/Flats	130,000
31112 - Non-Residential Buildings	130,000
3111204 - Office Buildings	130,000
31122 - Other machinery and equipment	100,000
3112211 - Office Equipment	100,000
31131 - Infrastructure Assets	78,000
3113110 - Water Systems	78,000
<i>013009 - Conservation Operations</i>	<i>3,135,000</i>
22101 - Materials and Office Consumables	195,000
2210101 - Printed Material and Stationery	65,000
2210102 - Office Facilities, Supplies and Accessories	65,000
2210114 - Rations	65,000
22102 - Utilities	110,000
2210201 - Electricity charges	60,000
2210202 - Water	20,000
2210204 - Postal Charges	30,000
22104 - Rentals/Lease	64,000
2210402 - Residential Accommodations	64,000



2023 BUDGET VOLUME

Ministry: 013 - Ministry of Lands and Natural Resources (MLNR)

Department: 01302 - Forestry Commission

Organisation: 0130204002 - Wildlife Protection Areas Office

Government Function: 70540 - Protection of Biodiversity and Landscape

Location: 0304304 - Osu Klotey

22105 - Travel and Transport	1,430,000
2210502 - Maintenance and Repairs - Official Vehicles	400,000
2210503 - Fuel and Lubricants - Official Vehicles	920,000
2210510 - Other Night Allowances	110,000
22106 - Repairs and Maintenance	46,000
2210601 - Roads, Driveways and Grounds	46,000
22107 - Training, Seminar and Conference Cost	544,000
2210701 - Training Materials	64,000
2210702 - Seminars/Conferences/Workshops/Meetings Expenses -Foreign	400,000
2210708 - Refreshments	80,000
22111 - Other Charges and Fees	96,000
2211110 - Medical Claims- Services	96,000
31111 - Residential Buildings	200,000
3111103 - Bungalows/Flats	200,000
31112 - Non-Residential Buildings	155,000
3111204 - Office Buildings	155,000
31122 - Other machinery and equipment	125,000
3112211 - Office Equipment	125,000
31131 - Infrastructure Assets	170,000
3113110 - Water Systems	170,000



2023 BUDGET VOLUME

Ministry: 013 - Ministry of Lands and Natural Resources (MLNR)

Department: 01302 - Forestry Commission

Organisation: 0130204003 - Wetlands Conservation Office

Government Function: 70540 - Protection of Biodiversity and Landscape

Location: 0304304 - Osu Klotey

0130204003 - Wetlands Conservation Office	708,700
12200 - Non Tax Revenue (NTR) Sources Retained - IGF	708,700
330201 - 12.2 Achieve sustainable Mgt. and efficient use of nat. resources	708,700
01303 - Forest and Wildlife Development and Management	708,700
01303003 - Protection and Sustainable Utilisation of Wildlife Resources.	708,700
<i>No Aligned Project</i>	708,700
<i>013009 - Conservation Operations</i>	708,700
22105 - Travel and Transport	372,000
2210502 - Maintenance and Repairs - Official Vehicles	93,000
2210503 - Fuel and Lubricants - Official Vehicles	155,000
2210510 - Other Night Allowances	124,000
22107 - Training, Seminar and Conference Cost	148,000
2210701 - Training Materials	24,000
2210709 - Seminars/Conferences/Workshops - Dome	62,000
2210711 - Public Education and Sensitization	62,000
31112 - Non-Residential Buildings	80,000
3111204 - Office Buildings	80,000
31113 - Other structures	25,000
3111307 - Road Signals	25,000
31122 - Other machinery and equipment	46,700
3112211 - Office Equipment	46,700
31131 - Infrastructure Assets	37,000
3113108 - Furniture and Fittings	37,000



2023 BUDGET VOLUME

Ministry: 013 - Ministry of Lands and Natural Resources (MLNR)

Department: 01302 - Forestry Commission

Organisation: 0130204004 - National Zoos Office

Government Function: 70540 - Protection of Biodiversity and Landscape

Location: 0304304 - Osu Klotey

0130204004 - National Zoos Office	887,969
12200 - Non Tax Revenue (NTR) Sources Retained - IGF	887,969
330201 - 12.2 Achieve sustainable Mgt. and efficient use of nat. resources	887,969
01303 - Forest and Wildlife Development and Management	887,969
01303003 - Protection and Sustainable Utilisation of Wildlife Resources.	887,969
<i>No Aligned Project</i>	887,969
<i>013009 - Conservation Operations</i>	887,969
22101 - Materials and Office Consumables	480,000
2210101 - Printed Material and Stationery	20,000
2210105 - Drugs	60,000
2210113 - Feeding Cost	400,000
22105 - Travel and Transport	170,000
2210502 - Maintenance and Repairs - Official Vehic	56,000
2210503 - Fuel and Lubricants - Official Vehicles	85,000
2210510 - Other Night Allowances	29,000
31112 - Non-Residential Buildings	170,000
3111204 - Office Buildings	170,000
31131 - Infrastructure Assets	67,969
3113108 - Furniture and Fittings	67,969



2023 BUDGET VOLUME

Ministry: 013 - Ministry of Lands and Natural Resources (MLNR)
Department: 01302 - Forestry Commission
Organisation: 0130205001 - Timber Industry Development Office
Government Function: 70411 - General Economic and Commercial
Location: 0105302 - Takoradi

0130205001 - Timber Industry Development Office	44,985,995
12200 - Non Tax Revenue (NTR) Sources Retained - IGF	44,985,995
330201 - 12.2 Achieve sustainable Mgt. and efficient use of nat. resources	44,985,995
01303 - Forest and Wildlife Development and Management	44,985,995
01303004 - Timber Industry and Trade Development and Technology	44,985,995
<i>No Aligned Project</i>	44,985,995
<i>013011 - Timber Industry Development Activities</i>	44,985,995
22101 - Materials and Office Consumables	5,656,650
2210101 - Printed Material and Stationery	276,250
2210102 - Office Facilities, Supplies and Accessories	398,900
2210103 - Refreshment Items	430,950
2210104 - Medical Supplies	445,300
2210106 - Oils and Lubricants	871,500
2210107 - Electrical Accessories	100,000
2210111 - Other Office Materials and Consumables	900,700
2210112 - Uniform and Protective Clothing	335,000
2210119 - Household Items	124,950
2210120 - Purchase of Petty Tools/Implements	161,500
2210121 - Clothing and Uniform	447,100
2210122 - Value Books	1,164,500
22102 - Utilities	1,711,050
2210201 - Electricity charges	442,000
2210202 - Water	113,050
2210203 - Telecommunications	291,550
2210204 - Postal Charges	221,000
2210205 - Sanitation Charges	178,500



2023 BUDGET VOLUME

Ministry: 013 - Ministry of Lands and Natural Resources (MLNR)
Department: 01302 - Forestry Commission
Organisation: 0130205001 - Timber Industry Development Office
Government Function: 70411 - General Economic and Commercial
Location: 0105302 - Takoradi

2210206 - Armed Guard and Security	263,500
2210207 - Fire Fighting Accessories	201,450
22103 - General Cleaning	160,147
2210301 - Cleaning Materials	72,596
2210302 - Contract Cleaning Service Charges	87,550
22104 - Rentals/Lease	1,982,200
2210401 - Office Accommodations	113,900
2210402 - Residential Accommodations	737,800
2210404 - Hotel Accommodations	765,000
2210405 - Rental of Land and Buildings	255,000
2210406 - Rental of Vehicles	110,500
22105 - Travel and Transport	8,024,000
2210502 - Maintenance and Repairs - Official Vehicles	1,242,700
2210503 - Fuel and Lubricants - Official Vehicles	1,423,750
2210504 - Car Rental/Leasing	170,000
2210505 - Running Cost - Official Vehicles	513,400
2210506 - Freight and Handling Charges	136,000
2210509 - Other Travel and Transportation	901,000
2210510 - Other Night Allowances	1,105,000
2210511 - Local Travel Cost	1,615,000
2210513 - Local Hotel Accommodation	321,300
2210514 - Foreign Travel- Per Diem	212,500
2210515 - Foreign Travel Cost and Expenses	383,350
22106 - Repairs and Maintenance	4,275,500
2210601 - Roads, Driveways and Grounds	618,800
2210602 - Repairs of Residential Buildings	772,650



2023 BUDGET VOLUME

Ministry: 013 - Ministry of Lands and Natural Resources (MLNR)
Department: 01302 - Forestry Commission
Organisation: 0130205001 - Timber Industry Development Office
Government Function: 70411 - General Economic and Commercial
Location: 0105302 - Takoradi

2210603 - Repairs of Office Buildings	719,100
2210604 - Maintenance of Furniture and Fixtures	373,150
2210605 - Maintenance of Machinery and Plant	744,600
2210606 - Maintenance of General Equipment	170,000
2210622 - Maintenance of Computer Software	735,250
2210623 - Maintenance of Office Equipment	141,950
22107 - Training, Seminar and Conference Cost	6,546,700
2210701 - Training Materials	510,000
2210702 - Seminars/Conferences/Workshops/Meetings Expenses -Foreign	1,275,000
2210703 - Examination Fees and Expenses	96,050
2210704 - Hire of Venue	191,250
2210705 - Hotel Accommodation	161,500
2210708 - Refreshments	127,500
2210709 - Seminars/Conferences/Workshops - Domestic	1,016,600
2210710 - Staff Development	1,125,400
2210711 - Public Education and Sensitization	2,043,400
22108 - Consultancy Expenses	752,250
2210801 - Local Consultants Fees (Companies)	255,000
2210802 - External Consultants Fees	383,350
2210806 - Local Consultants Commission (Individuals)	113,900
22109 - Special Services	1,790,100
2210910 - Trade Promotion / Publicity	1,790,100
22111 - Other Charges and Fees	181,900
2211101 - Bank Charges	85,000
2211103 - Audit Fees	96,900
22113 - Insurance Premium	409,700



2023 BUDGET VOLUME

Ministry: 013 - Ministry of Lands and Natural Resources (MLNR)
Department: 01302 - Forestry Commission
Organisation: 0130205001 - Timber Industry Development Office
Government Function: 70411 - General Economic and Commercial
Location: 0105302 - Takoradi

2211301 - Insurance of Residential Accommodation	115,600
2211302 - Insurance of Office Accommodation	119,850
2211303 - Insurance of Property, Plant and Equipment	59,500
2211304 - Insurance of Vehicles	114,750
31111 - Residential Buildings	1,722,100
3111103 - Bungalows/Flats	1,722,100
31112 - Non-Residential Buildings	3,115,250
3111204 - Office Buildings	3,115,250
31121 - Transport equipment	3,799,500
3112101 - Motor Vehicle	2,949,500
3112105 - Motor Bike, bicycles etc	850,000
31122 - Other machinery and equipment	4,064,199
3112204 - Networking and ICT Equipments	260,100
3112206 - Plant and Machinery	1,096,500
3112208 - Computers and Accessories	907,800
3112211 - Office Equipment	871,250
3112212 - Air Condition	647,700
3112213 - Communication equipment	36,049
3112214 - Electrical Equipment	153,000
3112217 - Housing Equipment	91,800
31131 - Infrastructure Assets	439,450
3113108 - Furniture and Fittings	439,450
31132 - Intangible Fixed Assets	355,300
3113211 - Computer Software	355,300



2023 BUDGET VOLUME

Ministry: 013 - Ministry of Lands and Natural Resources (MLNR)

Department: 01303 - Lands Commission

Organisation: 0130301001 - Corporate Office

Government Function: 70490 - Economic Affairs N.E.C

Location: 0304304 - Osu Klotey

0130301001 - Corporate Office	214,004,643
11001 - Central GoG & CF	81,817,248
Unspecified Policy	81,817,248
01302 - Land Administration and Management	81,817,248
01302001 - Land Sector Coordination and Management	81,817,248
<i>No Aligned Project</i>	81,817,248
<i>Unspecified Operations</i>	81,817,248
2111001 - Established Post	56,806,240
21111 - Non Established Post	2,756,556
2111104 - Recruitment	2,756,556
21112 - Other Allowances	16,949,796
2111201 - Motorbike Allowance	10,000
2111203 - Car Maintenance Allowance	50,400
2111204 - Bereavement Allowance	20,000
2111205 - Book Subsidy	122,580
2111208 - Funeral Grants	21,000
2111225 - Boards /Committees Allowance	3,847,200
2111227 - Clothing Allowance	98,280
2111229 - Acting Allowance	173,880
2111233 - Entertainment Allowance	200,000
2111236 - Housing Subsidy/Allowance	200,000
2111238 - Overtime Allowance	450,000
2111239 - Tools Allowance	20,000
2111242 - Travel Allowance	695,520
2111243 - Transfer Grants	2,376,000
2111245 - Domestic Servants Allowance	82,800



2023 BUDGET VOLUME

Ministry: 013 - Ministry of Lands and Natural Resources (MLNR)

Department: 01303 - Lands Commission

Organisation: 0130301001 - Corporate Office

Government Function: 70490 - Economic Affairs N.E.C

Location: 0304304 - Osu Klotey

2111251 - Cost of Living Allowance (COLA)	8,520,936
2111361 - Research Allowance	61,200
2121 - Actual Social Contributions (National Pension Contribution)	5,304,656
2121004 - End of Service Benefit (ESB/Ex-Gratia)	5,304,656
12200 - Non Tax Revenue (NTR) Sources Retained - IGF	132,187,396
280101 - Develop efficient land administration and management system	132,187,396
01302 - Land Administration and Management	132,187,396
01302001 - Land Sector Coordination and Management	132,187,396
<i>No Aligned Project</i>	132,187,396
<i>013008 - Management of Public Land</i>	132,187,396
22101 - Materials and Office Consumables	24,900,500
2210101 - Printed Material and Stationery	3,200,000
2210102 - Office Facilities, Supplies and Accessories	12,000,000
2210103 - Refreshment Items	2,000,000
2210106 - Oils and Lubricants	2,000,000
2210107 - Electrical Accessories	2,500,000
2210111 - Other Office Materials and Consumables	3,000,000
2210112 - Uniform and Protective Clothing	200,500
22102 - Utilities	11,800,000
2210201 - Electricity charges	4,000,000
2210202 - Water	500,000
2210203 - Telecommunications	3,000,000
2210204 - Postal Charges	500,000
2210205 - Sanitation Charges	800,000
2210206 - Armed Guard and Security	2,000,000
2210207 - Fire Fighting Accessories	1,000,000



2023 BUDGET VOLUME

Ministry: 013 - Ministry of Lands and Natural Resources (MLNR)

Department: 01303 - Lands Commission

Organisation: 0130301001 - Corporate Office

Government Function: 70490 - Economic Affairs N.E.C

Location: 0304304 - Osu Klotey

22103 - General Cleaning	2,300,000
2210301 - Cleaning Materials	800,000
2210302 - Contract Cleaning Service Charges	1,500,000
22104 - Rentals/Lease	2,800,000
2210401 - Office Accommodations	800,000
2210404 - Hotel Accommodations	2,000,000
22105 - Travel and Transport	9,020,307
2210502 - Maintenance and Repairs - Official Vehicles	2,250,000
2210503 - Fuel and Lubricants - Official Vehicles	2,570,307
2210505 - Running Cost - Official Vehicles	3,500,000
2210509 - Other Travel and Transportation	500,000
2210512 - Mileage Allowance	200,000
22106 - Repairs and Maintenance	1,850,500
2210601 - Roads, Driveways and Grounds	200,000
2210602 - Repairs of Residential Buildings	150,000
2210603 - Repairs of Office Buildings	200,500
2210604 - Maintenance of Furniture and Fixtures	300,000
2210605 - Maintenance of Machinery and Plant	1,000,000
22107 - Training, Seminar and Conference Cost	24,250,500
2210701 - Training Materials	150,000
2210702 - Seminars/Conferences/Workshops/Meetings Expenses -Foreign	800,000
2210706 - Library and Subscription	800,500
2210709 - Seminars/Conferences/Workshops - Domestic	15,000,000
2210710 - Staff Development	6,500,000
2210711 - Public Education and Sensitization	1,000,000
22108 - Consultancy Expenses	2,000,000



2023 BUDGET VOLUME

Ministry: 013 - Ministry of Lands and Natural Resources (MLNR)

Department: 01303 - Lands Commission

Organisation: 0130301001 - Corporate Office

Government Function: 70490 - Economic Affairs N.E.C

Location: 0304304 - Osu Klotey

2210801 - Local Consultants Fees (Companies)	1,000,000
2210804 - Contract appointments	1,000,000
27311 - Employer Social Benefits in Cash	7,000,000
2731102 - Staff Welfare Expenses	4,000,000
2731103 - Refund of Medical Expenses	3,000,000
31112 - Non-Residential Buildings	25,000,000
3111255 - WIP - Office Buildings	25,000,000
31121 - Transport equipment	5,000,000
3112101 - Motor Vehicle	5,000,000
31122 - Other machinery and equipment	16,265,588
3112204 - Networking and ICT Equipments	6,000,000
3112206 - Plant and Machinery	2,265,588
3112208 - Computers and Accessories	6,000,000
3112211 - Office Equipment	2,000,000



2023 BUDGET VOLUME

Ministry: 013 - Ministry of Lands and Natural Resources (MLNR)

Department: 01304 - Minerals Commission

Organisation: 0130401001 - Corporate Office

Government Function: 70441 - Mining of Mineral Resources other than mineral fuels

Location: 0304304 - Osu Klotey

0130401001 - Corporate Office	396,900,495
12200 - Non Tax Revenue (NTR) Sources Retained - IGF	396,900,495
330101 - Ensure sustainable extraction of mineral resources	257,985,322
01304 - Mineral Resource Development and Management	257,985,322
01304001 - Mineral Extraction Management	257,985,322
<i>No Aligned Project</i>	257,985,322
<i>013016 - Exploration and Management of Mineral and Geological Resources</i>	257,985,322
22101 - Materials and Office Consumables	40,380,000
2210101 - Printed Material and Stationery	370,000
2210104 - Medical Supplies	10,000
2210110 - Specialised Stock	40,000,000
22102 - Utilities	2,893,126
2210201 - Electricity charges	800,000
2210202 - Water	621,676
2210203 - Telecommunications	500,000
2210204 - Postal Charges	30,000
2210205 - Sanitation Charges	591,450
2210206 - Armed Guard and Security	250,000
2210207 - Fire Fighting Accessories	100,000
22103 - General Cleaning	564,000
2210302 - Contract Cleaning Service Charges	564,000
22104 - Rentals/Lease	41,600
2210405 - Rental of Land and Buildings	41,600
22105 - Travel and Transport	16,262,680
2210502 - Maintenance and Repairs - Official Vehicles	1,960,906
2210505 - Running Cost - Official Vehicles	6,301,774



2023 BUDGET VOLUME

Ministry: 013 - Ministry of Lands and Natural Resources (MLNR)

Department: 01304 - Minerals Commission

Organisation: 0130401001 - Corporate Office

Government Function: 70441 - Mining of Mineral Resources other than mineral fuels

Location: 0304304 - Osu Klotey

2210511 - Local Travel Cost	8,000,000
22106 - Repairs and Maintenance	2,754,065
2210602 - Repairs of Residential Buildings	300,000
2210603 - Repairs of Office Buildings	700,000
2210604 - Maintenance of Furniture and Fixtures	200,000
2210605 - Maintenance of Machinery and Plant	100,000
2210622 - Maintenance of Computer Software	1,154,065
2210623 - Maintenance of Office Equipment	300,000
22107 - Training, Seminar and Conference Cost	14,701,256
2210702 - Seminars/Conferences/Workshops/Meetings Expenses -Foreign	2,509,000
2210709 - Seminars/Conferences/Workshops - Domestic	9,449,036
2210710 - Staff Development	2,308,500
2210711 - Public Education and Sensitization	434,720
22108 - Consultancy Expenses	8,313,000
2210803 - Other Consultancy Expenses	8,313,000
22109 - Special Services	4,176,900
2210910 - Trade Promotion / Publicity	4,176,900
22111 - Other Charges and Fees	450,400
2211101 - Bank Charges	200,000
2211103 - Audit Fees	250,400
22112 - Emergency Services	11,041,183
2211201 - Field Operations	11,041,183
27311 - Employer Social Benefits in Cash	10,348,396
2731102 - Staff Welfare Expenses	8,348,396
2731103 - Refund of Medical Expenses	2,000,000
2821 - Current (Miscellaneous Other Expense) - General Expenses	7,143,542



2023 BUDGET VOLUME

Ministry: 013 - Ministry of Lands and Natural Resources (MLNR)

Department: 01304 - Minerals Commission

Organisation: 0130401001 - Corporate Office

Government Function: 70441 - Mining of Mineral Resources other than mineral fuels

Location: 0304304 - Osu Klotey

2821001 - Insurance and Compensation	2,092,160
2821002 - Professional Fees	24,400
2821007 - Court Expenses	1,170,000
2821008 - Awards and Rewards	770,082
2821010 - Contributions	3,000,000
2821023 - Council Tax (Property Tax & Other Assembly Taxes)	86,900
31111 - Residential Buildings	1,350,000
3111153 - WIP - Bungalows/Flat	1,350,000
31112 - Non-Residential Buildings	80,595,968
3111204 - Office Buildings	18,610,000
3111255 - WIP - Office Buildings	61,985,968
31121 - Transport equipment	9,050,000
3112101 - Motor Vehicle	4,050,000
3112104 - Ships and Vessels	5,000,000
31122 - Other machinery and equipment	26,552,205
3112206 - Plant and Machinery	2,775,000
3112208 - Computers and Accessories	1,066,000
3112211 - Office Equipment	2,366,005
3112212 - Air Condition	205,000
3112213 - Communication equipment	20,140,200
31131 - Infrastructure Assets	1,327,000
3113103 - Landscaping and Gardening	50,000
3113108 - Furniture and Fittings	1,277,000
31132 - Intangible Fixed Assets	20,040,000
3113210 - Software	20,040,000
Unspecified Policy	138,915,173



2023 BUDGET VOLUME

Ministry: 013 - Ministry of Lands and Natural Resources (MLNR)

Department: 01304 - Minerals Commission

Organisation: 0130401001 - Corporate Office

Government Function: 70441 - Mining of Mineral Resources other than mineral fuels

Location: 0304304 - Osu Klotey

01304 - Mineral Resource Development and Management	138,915,173
01304001 - Mineral Extraction Management	138,915,173
<i>No Aligned Project</i>	138,915,173
<i>Unspecified Operations</i>	138,915,173
21111 - Non Established Post	112,703,375
2111102 - Monthly Paid and Casual Labour	112,703,375
21112 - Other Allowances	5,882,021
2111212 - Commuted Leave Allowance	5,882,021
2121 - Actual Social Contributions (National Pension Contribution)	20,329,777
2121001 - 13 Percent SSF Contribution	7,000,000
2121004 - End of Service Benefit (ESB/Ex-Gratia)	13,329,777



2023 BUDGET VOLUME

Ministry: 013 - Ministry of Lands and Natural Resources (MLNR)

Department: 01305 - Geological Survey Department

Organisation: 0130501001 - Corporate Office

Government Function: 70484 - R&D Mining Manufacturing and construction

Location: 0304304 - Osu Klotey

0130501001 - Corporate Office	7,587,073
11001 - Central GoG & CF	6,800,095
Unspecified Policy	6,800,095
01304 - Mineral Resource Development and Management	6,800,095
01304002 - Geoscience Information and Services	6,800,095
<i>No Aligned Project</i>	6,800,095
<i>Unspecified Operations</i>	6,800,095
2111001 - Established Post	6,144,345
21112 - Other Allowances	655,750
2111203 - Car Maintenance Allowance	27,720
2111204 - Bereavement Allowance	25,000
2111208 - Funeral Grants	38,000
2111225 - Boards /Committees Allowance	200,000
2111227 - Clothing Allowance	15,012
2111229 - Acting Allowance	35,602
2111233 - Entertainment Allowance	15,012
2111234 - Fuel Allowance	71,856
2111236 - Housing Subsidy/Allowance	46,980
2111239 - Tools Allowance	6,720
2111242 - Travel Allowance	40,000
2111243 - Transfer Grants	45,000
2111245 - Domestic Servants Allowance	71,568
2111247 - Utility Allowance	17,280
12200 - Non Tax Revenue (NTR) Sources Retained - IGF	786,978



2023 BUDGET VOLUME

Ministry: 013 - Ministry of Lands and Natural Resources (MLNR)

Department: 01305 - Geological Survey Department

Organisation: 0130501001 - Corporate Office

Government Function: 70484 - R&D Mining Manufacturing and construction

Location: 0304304 - Osu Klotey

330101 - Ensure sustainable extraction of mineral resources	786,978
01304 - Mineral Resource Development and Management	786,978
01304002 - Geoscience Information and Services	786,978
<i>No Aligned Project</i>	786,978
<i>013016 - Exploration and Management of Mineral and Geol</i>	786,978
22101 - Materials and Office Consumables	300,000
2210110 - Specialised Stock	150,000
2210116 - Chemicals and Consumables	150,000
22102 - Utilities	100,000
2210201 - Electricity charges	100,000
22105 - Travel and Transport	72,187
2210511 - Local Travel Cost	72,187
31122 - Other machinery and equipment	314,791
3112206 - Plant and Machinery	314,791



2023 BUDGET VOLUME

Ministry: 013 - Ministry of Lands and Natural Resources (MLNR)

Department: 01306 - O.A.S.L

Organisation: 0130601001 - Admin Office

Government Function: 70421 - Agriculture

Location: 0304304 - Osu Klotey

0130601001 - Admin Office	33,593,147
11001 - Central GoG & CF	19,364,947
Unspecified Policy	19,364,947
01302 - Land Administration and Management	19,364,947
01302006 - Customary Lands	19,364,947
No Aligned Project	19,364,947
Unspecified Operations	19,364,947
2111001 - Established Post	8,092,830
21111 - Non Established Post	10,566,020
2111104 - Recruitment	10,566,020
21112 - Other Allowances	706,097
2111201 - Motorbike Allowance	8,000
2111202 - Bicycle Maintenance Allowance	1,500
2111203 - Car Maintenance Allowance	32,760
2111208 - Funeral Grants	42,000
2111222 - Watchman Extra Days Allowance	15,000
2111227 - Clothing Allowance	22,294
2111233 - Entertainment Allowance	22,294
2111236 - Housing Subsidy/Allowance	36,792
2111238 - Overtime Allowance	30,000
2111242 - Travel Allowance	150,000
2111243 - Transfer Grants	250,000
2111245 - Domestic Servants Allowance	69,754
2111247 - Utility Allowance	25,704
12200 - Non Tax Revenue (NTR) Sources Retained - IGF	14,228,200



2023 BUDGET VOLUME

Ministry: 013 - Ministry of Lands and Natural Resources (MLNR)

Department: 01306 - O.A.S.L

Organisation: 0130601001 - Admin Office

Government Function: 70421 - Agriculture

Location: 0304304 - Osu Klotey

280101 - Develop efficient land administration and management system	14,228,200
01302 - Land Administration and Management	14,228,200
01302006 - Customary Lands	14,228,200
<i>No Aligned Project</i>	14,228,200
<i>013018 - Customary Lands Management</i>	14,228,200
22102 - Utilities	355,000
2210201 - Electricity charges	280,000
2210202 - Water	75,000
22104 - Rentals/Lease	791,221
2210401 - Office Accommodations	200,000
2210404 - Hotel Accommodations	591,221
22105 - Travel and Transport	1,890,699
2210505 - Running Cost - Official Vehicles	919,410
2210509 - Other Travel and Transportation	171,289
2210511 - Local Travel Cost	800,000
22107 - Training, Seminar and Conference Cost	4,100,000
2210709 - Seminars/Conferences/Workshops - Domestic	1,500,000
2210710 - Staff Development	1,100,000
2210711 - Public Education and Sensitization	1,500,000
22111 - Other Charges and Fees	50,000
2211101 - Bank Charges	50,000
27311 - Employer Social Benefits in Cash	950,000
2731101 - Workman Compensation	200,000
2731102 - Staff Welfare Expenses	450,000
2731103 - Refund of Medical Expenses	300,000



2023 BUDGET VOLUME

Ministry: 013 - Ministry of Lands and Natural Resources (MLNR)

Department: 01306 - O.A.S.L

Organisation: 0130601001 - Admin Office

Government Function: 70421 - Agriculture

Location: 0304304 - Osu Klotey

2821 - Current (Miscellaneous Other Expense) - General Expenses	400,000
2821001 - Insurance and Compensation	250,000
2821010 - Contributions	150,000
31112 - Non-Residential Buildings	1,350,000
3111204 - Office Buildings	1,350,000
31121 - Transport equipment	2,277,358
3112101 - Motor Vehicle	2,277,358
31122 - Other machinery and equipment	1,150,000
3112208 - Computers and Accessories	1,150,000
31131 - Infrastructure Assets	913,922
3113108 - Furniture and Fittings	913,922



2023 BUDGET VOLUME

Ministry: 013 - Ministry of Lands and Natural Resources (MLNR)

Department: 01307 - Ghana School of Survey and Mapping

Organisation: 0130701001 - Admin Office

Government Function: 00000 - Unspecified Gov. Function

Location: 0000000 - Unspecified Location

0130701001 - Admin Office	1,821,825
12200 - Non Tax Revenue (NTR) Sources Retained - IGF	1,821,825
280101 - Develop efficient land administration and management system	1,821,825
01302 - Land Administration and Management	1,821,825
01302005 - Survey and Mapping	1,821,825
<i>No Aligned Project</i>	1,821,825
<i>013013 - Survey and Mapping Service</i>	1,821,825
22101 - Materials and Office Consumables	204,630
2210101 - Printed Material and Stationery	60,000
2210102 - Office Facilities, Supplies and Accessories	144,630
22102 - Utilities	237,464
2210201 - Electricity charges	150,000
2210202 - Water	20,000
2210203 - Telecommunications	67,464
22103 - General Cleaning	40,000
2210301 - Cleaning Materials	40,000
22105 - Travel and Transport	100,000
2210505 - Running Cost - Official Vehicles	100,000
22107 - Training, Seminar and Conference Cost	481,000
2210701 - Training Materials	416,000
2210709 - Seminars/Conferences/Workshops - Dome	65,000
22108 - Consultancy Expenses	30,000
2210801 - Local Consultants Fees (Companies)	30,000
31112 - Non-Residential Buildings	70,001



2023 BUDGET VOLUME

Ministry: 013 - Ministry of Lands and Natural Resources (MLNR)

Department: 01307 - Ghana School of Survey and Mapping

Organisation: 0130701001 - Admin Office

Government Function: 00000 - Unspecified Gov. Function

Location: 0000000 - Unspecified Location

3111205 - School Buildings	70,001
31122 - Other machinery and equipment	611,099
3112206 - Plant and Machinery	561,000
3112208 - Computers and Accessories	50,099
31131 - Infrastructure Assets	47,630
3113108 - Furniture and Fittings	47,630



2023 BUDGET VOLUME

Ministry: 013 - Ministry of Lands and Natural Resources (MLNR)

Department: 01308 - GIADEC

Organisation: 0130801001 - Admin. Office

Government Function: 00000 - Unspecified Gov. Function

Location: 0000000 - UnSpecified Location

0130801001 - Admin. Office	30,943,815
11001 - Central GoG & CF	23,479,684
330101 - Ensure sustainable extraction of mineral resources	5,995,042
01304 - Mineral Resource Development and Management	5,995,042
01304001 - Mineral Extraction Management	5,995,042
<i>No Aligned Project</i>	5,995,042
<i>087120 - Ghana Integrated Aluminium Development Corporation</i>	5,995,042
22101 - Materials and Office Consumables	501,600
2210101 - Printed Material and Stationery	227,000
2210102 - Office Facilities, Supplies and Accessories	72,000
2210103 - Refreshment Items	114,600
2210111 - Other Office Materials and Consumables	88,000
22102 - Utilities	385,320
2210201 - Electricity charges	112,200
2210202 - Water	21,120
2210203 - Telecommunications	240,000
2210204 - Postal Charges	12,000
22103 - General Cleaning	144,000
2210302 - Contract Cleaning Service Charges	144,000
22104 - Rentals/Lease	29,000
2210401 - Office Accommodations	29,000
22105 - Travel and Transport	810,000
2210502 - Maintenance and Repairs - Official Vehicles	90,000
2210503 - Fuel and Lubricants - Official Vehicles	720,000
22106 - Repairs and Maintenance	114,000



2023 BUDGET VOLUME

Ministry: 013 - Ministry of Lands and Natural Resources (MLNR)

Department: 01308 - GIADEC

Organisation: 0130801001 - Admin. Office

Government Function: 00000 - Unspecified Gov. Function

Location: 0000000 - Unspecified Location

2210602 - Repairs of Residential Buildings	36,000
2210603 - Repairs of Office Buildings	60,000
2210606 - Maintenance of General Equipment	18,000
22107 - Training, Seminar and Conference Cost	300,000
2210709 - Seminars/Conferences/Workshops - Domestic	300,000
22109 - Special Services	210,000
2210910 - Trade Promotion / Publicity	210,000
22111 - Other Charges and Fees	66,828
2211103 - Audit Fees	66,828
22113 - Insurance Premium	70,000
2211304 - Insurance of Vehicles	70,000
2821 - Current (Miscellaneous Other Expense) - General Expenses	200,000
2821002 - Professional Fees	200,000
31113 - Other structures	2,394,294
3111308 - Feeder Roads	1,800,000
3111311 - Drainage	594,294
31122 - Other machinery and equipment	670,000
3112204 - Networking and ICT Equipments	30,000
3112208 - Computers and Accessories	640,000
31131 - Infrastructure Assets	100,000
3113108 - Furniture and Fittings	100,000
Unspecified Policy	17,484,642
01304 - Mineral Resource Development and Management	17,484,642
01304001 - Mineral Extraction Management	17,484,642
<i>No Aligned Project</i>	17,484,642



2023 BUDGET VOLUME

Ministry: 013 - Ministry of Lands and Natural Resources (MLNR)

Department: 01308 - GIADEC

Organisation: 0130801001 - Admin. Office

Government Function: 00000 - Unspecified Gov. Function

Location: 0000000 - UnSpecified Location

<i>Unspecified Operations</i>	17,484,642
21111 - Non Established Post	16,767,142
2111102 - Monthly Paid and Casual Labour	16,767,142
21112 - Other Allowances	717,500
2111225 - Boards /Committees Allowance	717,500
12200 - Non Tax Revenue (NTR) Sources Retained - IGF	4,454,997
330101 - Ensure sustainable extraction of mineral resources	4,454,997
01304 - Mineral Resource Development and Management	4,454,997
01304001 - Mineral Extraction Management	4,454,997
<i>No Aligned Project</i>	4,454,997
<i>087120 - Ghana Integrated Aluminium Development Corporation</i>	4,454,997
22104 - Rentals/Lease	1,611,900
2210401 - Office Accommodations	801,900
2210402 - Residential Accommodations	810,000
22105 - Travel and Transport	30,000
2210502 - Maintenance and Repairs - Official Vehicles	30,000
22107 - Training, Seminar and Conference Cost	1,259,360
2210706 - Library and Subscription	236,360
2210710 - Staff Development	223,000
2210711 - Public Education and Sensitization	800,000
22108 - Consultancy Expenses	1,353,737
2210801 - Local Consultants Fees (Companies)	1,353,737
22113 - Insurance Premium	200,000
2211304 - Insurance of Vehicles	200,000
14002 - Consolidated-Annual Budget Funding Amount-ABFA	3,009,134



2023 BUDGET VOLUME

Ministry: 013 - Ministry of Lands and Natural Resources (MLNR)

Department: 01308 - GIADEC

Organisation: 0130801001 - Admin. Office

Government Function: 00000 - Unspecified Gov. Function

Location: 0000000 - Unspecified Location

330101 - Ensure sustainable extraction of mineral resources	3,009,134
01304 - Mineral Resource Development and Management	3,009,134
01304001 - Mineral Extraction Management	3,009,134
<i>No Aligned Project</i>	3,009,134
<i>087120 - Ghana Integrated Aluminium Development Corporation</i>	3,009,134
31113 - Other structures	3,009,134
3111311 - Drainage	3,009,134



2023 BUDGET VOLUME

Ministry: 013 - Ministry of Lands and Natural Resources (MLNR)

Department: 01309 - GIISDEC-Ghanan Integraged Iron and Steel Corporation

Organisation: 0130901001 - GIISDEC-Corporate Headquarters- General Admin.

Government Function: 00000 - Unspecified Gov. Function

Location: 0000000 - UnSpecified Location

0130901001 - GIISDEC-Corporate Headquarters- General Admin.	35,983,499
11001 - Central GoG & CF	23,631,664
330101 - Ensure sustainable extraction of mineral resources	4,464,000
01304 - Mineral Resource Development and Management	4,464,000
01304001 - Mineral Extraction Management	4,464,000
<i>No Aligned Project</i>	4,464,000
<i>087133 - Ghana Integrated Iron and Steel Company (GIISDEC)</i>	4,464,000
22101 - Materials and Office Consumables	264,000
2210111 - Other Office Materials and Consumables	264,000
22102 - Utilities	80,000
2210201 - Electricity charges	60,000
2210203 - Telecommunications	20,000
22103 - General Cleaning	20,000
2210301 - Cleaning Materials	20,000
22104 - Rentals/Lease	1,000,000
2210401 - Office Accommodations	1,000,000
22105 - Travel and Transport	100,000
2210502 - Maintenance and Repairs - Official Vehic	50,000
2210505 - Running Cost - Official Vehicles	50,000
31122 - Other machinery and equipment	3,000,000
3112206 - Plant and Machinery	3,000,000
Unspecified Policy	19,167,664
01304 - Mineral Resource Development and Management	19,167,664
01304001 - Mineral Extraction Management	19,167,664



2023 BUDGET VOLUME

Ministry: 013 - Ministry of Lands and Natural Resources (MLNR)

Department: 01309 - GIISDEC-Ghanan Integraged Iron and Steel Corporation

Organisation: 0130901001 - GIISDEC-Corporate Headquarters- General Admin.

Government Function: 00000 - Unspecified Gov. Function

Location: 0000000 - UnSpecified Location

No Aligned Project	19,167,664
Unspecified Operations	19,167,664
21111 - Non Established Post	19,167,664
2111102 - Monthly Paid and Casual Labour	19,167,664
12200 - Non Tax Revenue (NTR) Sources Retained - IGF	507,157
330101 - Ensure sustainable extraction of mineral resources	507,157
01304 - Mineral Resource Development and Management	507,157
01304001 - Mineral Extraction Management	507,157
No Aligned Project	507,157
087133 - Ghana Integrated Iron and Steel Company (GIISDEC)	507,157
22107 - Training, Seminar and Conference Cost	268,945
2210711 - Public Education and Sensitization	268,945
22108 - Consultancy Expenses	238,212
2210801 - Local Consultants Fees (Companies)	238,212
14002 - Consolidated-Annual Budget Funding Amount-ABFA	11,844,678
330101 - Ensure sustainable extraction of mineral resources	11,844,678
01304 - Mineral Resource Development and Management	11,844,678
01304001 - Mineral Extraction Management	11,844,678
No Aligned Project	11,844,678
087133 - Ghana Integrated Iron and Steel Company (GIISDEC)	11,844,678
22108 - Consultancy Expenses	7,044,678
2210801 - Local Consultants Fees (Companies)	7,044,678
31121 - Transport equipment	2,300,000
3112101 - Motor Vehicle	2,300,000



2023 BUDGET VOLUME

Ministry: 013 - Ministry of Lands and Natural Resources (MLNR)

Department: 01309 - GIISDEC-Ghanan Integragrated Iron and Steel Corporation

Organisation: 0130901001 - GIISDEC-Corporate Headquarters- General Admin.

Government Function: 00000 - Unspecified Gov. Function

Location: 0000000 - UnSpecified Location

31122 - Other machinery and equipment	2,500,000
3112206 - Plant and Machinery	2,500,000