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4.0. Audit Budget Detail

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2023 BUDGET VOLUME

Ministry: 010 - Ministry of Finance (MoF)

Department: 01001 - Finance Headquarters

Organisation: 0100101001 - Human Capital

Government Function: 70112 - Financial and fiscal Affairs

Location: 0304304 - Osu Klotey

0100101001 - Human Capital	218,446,541
11001 - Central GoG & CF	38,361,023
130101 - 17.13 Enhance global macro, incl thru policy coordinatn & coherence	11,725,270
01001 - Management And Administration	11,725,270
01001001 - General Administration And Human Resource	11,538,670
No Aligned Project	11,538,670
085101 - Internal management of the organisation	2,400,001
22101 - Materials and Office Consumables	1,000,000
2210101 - Printed Material and Stationery	200,000
2210102 - Office Facilities, Supplies and Accessories	800,000
22102 - Utilities	100,000
2210202 - Water	100,000
22105 - Travel and Transport	600,000
2210503 - Fuel and Lubricants - Official Vehicles	600,000
22107 - Training, Seminar and Conference Cost	300,000
2210708 - Refreshments	100,000
2210709 - Seminars/Conferences/Workshops - Domes	200,000
22108 - Consultancy Expenses	200,000
2210801 - Local Consultants Fees (Companies)	200,000
27311 - Employer Social Benefits in Cash	200,000
2731103 - Refund of Medical Expenses	200,000
085402 - Tendering Activities	100,000
22101 - Materials and Office Consumables	100,000
2210101 - Printed Material and Stationery	50,000



2023 BUDGET VOLUME

Ministry: 010 - Ministry of Finance (MoF)

Department: 01001 - Finance Headquarters

Organisation: 0100101001 - Human Capital

Government Function: 70112 - Financial and fiscal Affairs

Location: 0304304 - Osu Klotey

2210103 - Refreshment Items	50,000
<i>085901 - Treasury and Accounting Activities</i>	<i>700,000</i>
22101 - Materials and Office Consumables	400,000
2210101 - Printed Material and Stationery	100,000
2210102 - Office Facilities, Supplies and Accessories	300,000
22107 - Training, Seminar and Conference Cost	300,000
2210709 - Seminars/Conferences/Workshops - Domes	300,000
<i>086104 - Technology Transfer</i>	<i>200,000</i>
22107 - Training, Seminar and Conference Cost	200,000
2210701 - Training Materials	100,000
2210706 - Library and Subscription	100,000
<i>086201 - Protocol Services</i>	<i>250,000</i>
22107 - Training, Seminar and Conference Cost	250,000
2210708 - Refreshments	100,000
2210709 - Seminars/Conferences/Workshops - Domes	150,000
<i>086301 - Maintenance, Rehabilitation, Refurbishment and Upgrade of exist</i>	<i>1,748,550</i>
22101 - Materials and Office Consumables	100,000
2210109 - Spare Parts	100,000
22105 - Travel and Transport	548,550
2210502 - Maintenance and Repairs - Official Vehicles	548,550
22106 - Repairs and Maintenance	600,000
2210602 - Repairs of Residential Buildings	200,000
2210603 - Repairs of Office Buildings	100,000
2210606 - Maintenance of General Equipment	300,000



2023 BUDGET VOLUME

Ministry: 010 - Ministry of Finance (MoF)
Department: 01001 - Finance Headquarters
Organisation: 0100101001 - Human Capital
Government Function: 70112 - Financial and fiscal Affairs
Location: 0304304 - Osu Klotey

22113 - Insurance Premium	500,000
2211304 - Insurance of Vehicles	500,000
<i>086302 - Acquisition of Immovable and Movable Assets</i>	<i>5,040,119</i>
31122 - Other machinery and equipment	3,040,119
3112206 - Plant and Machinery	1,040,119
3112211 - Office Equipment	2,000,000
31131 - Infrastructure Assets	2,000,000
3113160 - WIP - Furniture and Fittings	2,000,000
<i>086304 - Cleaning and General Services</i>	<i>1,100,000</i>
22102 - Utilities	500,000
2210205 - Sanitation Charges	500,000
22103 - General Cleaning	600,000
2210301 - Cleaning Materials	500,000
2210302 - Contract Cleaning Service Charges	100,000
01001003 - Internal Audit	186,600
<i>No Aligned Project</i>	186,600
<i>085501 - Internal Audit Operations</i>	<i>186,600</i>
22107 - Training, Seminar and Conference Cost	186,600
2210709 - Seminars/Conferences/Workshops - Domes	186,600
640101 - Improve human capital development and management	250,000
01001 - Management And Administration	250,000
01001001 - General Administration And Human Resource	250,000
<i>No Aligned Project</i>	250,000
<i>085205 - Personnel and Staff Management</i>	<i>250,000</i>



2023 BUDGET VOLUME

Ministry: 010 - Ministry of Finance (MoF)
Department: 01001 - Finance Headquarters
Organisation: 0100101001 - Human Capital
Government Function: 70112 - Financial and fiscal Affairs
Location: 0304304 - Osu Klotey

22107 - Training, Seminar and Conference Cost	250,000
2210701 - Training Materials	100,000
2210707 - Recruitment Expenses	50,000
2210709 - Seminars/Conferences/Workshops - Domes	100,000
Unspecified Policy	26,385,753
01001 - Management And Administration	26,385,753
01001001 - General Administration And Human Resource	25,933,273
<i>No Aligned Project</i>	25,933,273
<i>Unspecified Operations</i>	25,933,273
2111001 - Established Post	14,628,258
21111 - Non Established Post	279,341
2111106 - Limited Engagements	279,341
21112 - Other Allowances	11,025,675
2111201 - Motorbike Allowance	1,680
2111202 - Bicycle Maintenance Allowance	672
2111203 - Car Maintenance Allowance	416,040
2111213 - Watchman Allowance	1,610,640
2111222 - Watchman Extra Days Allowance	137,355
2111226 - Duty Allowance	1,437,932
2111227 - Clothing Allowance	26,208
2111232 - Professional Allowance	240,160
2111233 - Entertainment Allowance	173,610
2111234 - Fuel Allowance	1,567,036
2111236 - Housing Subsidy/Allowance	1,668,043



2023 BUDGET VOLUME

Ministry: 010 - Ministry of Finance (MoF)

Department: 01001 - Finance Headquarters

Organisation: 0100101001 - Human Capital

Government Function: 70112 - Financial and fiscal Affairs

Location: 0304304 - Osu Klotey

2111237 - Risk Allowance	7,746
2111238 - Overtime Allowance	188,948
2111239 - Tools Allowance	4,800
2111245 - Domestic Servants Allowance	1,379,604
2111247 - Utility Allowance	73,426
2111249 - Responsibility Allowance	1,742,429
2111254 - Management Furnishing	349,348
01001003 - Internal Audit	452,480
<i>No Aligned Project</i>	452,480
<i>Unspecified Operations</i>	452,480
2111001 - Established Post	452,480
12200 - Non Tax Revenue (NTR) Sources Retained - IGF	85,285,518
130101 - 17.13 Enhance global macro, incl thru policy coordinatn & coherence	85,285,518
01001 - Management And Administration	85,285,518
01001001 - General Administration And Human Resource	85,285,518
<i>No Aligned Project</i>	85,285,518
<i>085101 - Internal management of the organisation</i>	68,228,414
22101 - Materials and Office Consumables	2,000,000
2210101 - Printed Material and Stationery	600,000
2210102 - Office Facilities, Supplies and Accessories	1,400,000
22102 - Utilities	3,050,000
2210201 - Electricity charges	2,450,000
2210205 - Sanitation Charges	600,000
22103 - General Cleaning	600,000



2023 BUDGET VOLUME

Ministry: 010 - Ministry of Finance (MoF)
Department: 01001 - Finance Headquarters
Organisation: 0100101001 - Human Capital
Government Function: 70112 - Financial and fiscal Affairs
Location: 0304304 - Osu Klotey

2210301 - Cleaning Materials	600,000
22105 - Travel and Transport	17,050,000
2210502 - Maintenance and Repairs - Official Vehicles	900,000
2210503 - Fuel and Lubricants - Official Vehicles	4,000,000
2210515 - Foreign Travel Cost and Expenses	12,150,000
22107 - Training, Seminar and Conference Cost	41,620,414
2210709 - Seminars/Conferences/Workshops - Domes	29,620,414
2210710 - Staff Development	12,000,000
22108 - Consultancy Expenses	3,458,000
2210802 - External Consultants Fees	2,548,000
2210806 - Local Consultants Commission (Individuals)	910,000
22113 - Insurance Premium	450,000
2211304 - Insurance of Vehicles	450,000
<i>086101 - Software Acquisition and Development</i>	<i>17,057,104</i>
31112 - Non-Residential Buildings	1,000,000
3111204 - Office Buildings	1,000,000
31121 - Transport equipment	3,500,000
3112101 - Motor Vehicle	3,500,000
31122 - Other machinery and equipment	10,557,104
3112204 - Networking and ICT Equipments	8,000,000
3112206 - Plant and Machinery	1,500,000
3112211 - Office Equipment	1,057,104
31131 - Infrastructure Assets	2,000,000
3113108 - Furniture and Fittings	2,000,000



2023 BUDGET VOLUME

Ministry: 010 - Ministry of Finance (MoF)
Department: 01001 - Finance Headquarters
Organisation: 0100101001 - Human Capital
Government Function: 70112 - Financial and fiscal Affairs
Location: 0304304 - Osu Klotey

13402 - Donor Pooled	94,800,000
130101 - 17.13 Enhance global macro, incl thru policy coordinatn & coherence	83,200,000
01001 - Management And Administration	83,200,000
01001001 - General Administration And Human Resource	83,200,000
No Aligned Project	83,200,000
086103 - Software Licensing and support	63,200,000
22106 - Repairs and Maintenance	63,200,000
2210622 - Maintenance of Computer Software	63,200,000
086301 - Maintenance, Rehabilitation, Refurbishment and Upgrade of exist	20,000,000
22101 - Materials and Office Consumables	15,000,000
2210102 - Office Facilities, Supplies and Accessories	15,000,000
22108 - Consultancy Expenses	5,000,000
2210802 - External Consultants Fees	5,000,000
640101 - Improve human capital development and management	11,600,000
01001 - Management And Administration	11,600,000
01001001 - General Administration And Human Resource	11,600,000
No Aligned Project	11,600,000
085206 - Manpower Skills Development	11,600,000
22107 - Training, Seminar and Conference Cost	11,600,000
2210710 - Staff Development	11,600,000



2023 BUDGET VOLUME

Ministry: 010 - Ministry of Finance (MoF)
Department: 01001 - Finance Headquarters
Organisation: 0100102001 - Budget Division Office
Government Function: 70112 - Financial and fiscal Affairs
Location: 0304304 - Osu Klotey

0100102001 - Budget Division Office	13,210,199
11001 - Central GoG & CF	4,181,627
130201 - 17.1 strengthen domestic resource mob.	1,210,980
01004 - Expenditure Management	1,210,980
01004001 - Budget Management	1,210,980
<i>No Aligned Project</i>	1,210,980
<i>010001 - National Budget Preparation and Coordination</i>	50,000
22101 - Materials and Office Consumables	5,000
2210101 - Printed Material and Stationery	5,000
22107 - Training, Seminar and Conference Cost	45,000
2210709 - Seminars/Conferences/Workshops - Dome	40,000
2210711 - Public Education and Sensitization	5,000
<i>010006 - Public Financial Management Reforms</i>	200,000
22105 - Travel and Transport	100,000
2210503 - Fuel and Lubricants - Official Vehicles	50,000
2210509 - Other Travel and Transportation	15,000
2210511 - Local Travel Cost	5,000
2210513 - Local Hotel Accommodation	30,000
22107 - Training, Seminar and Conference Cost	100,000
2210709 - Seminars/Conferences/Workshops - Dome	100,000
<i>010014 - Expenditure Management</i>	300,000
22101 - Materials and Office Consumables	25,000
2210103 - Refreshment Items	25,000
22107 - Training, Seminar and Conference Cost	275,000



2023 BUDGET VOLUME

Ministry: 010 - Ministry of Finance (MoF)

Department: 01001 - Finance Headquarters

Organisation: 0100102001 - Budget Division Office

Government Function: 70112 - Financial and fiscal Affairs

Location: 0304304 - Osu Klotey

2210701 - Training Materials	5,000
2210704 - Hire of Venue	10,000
2210709 - Seminars/Conferences/Workshops - Dome	200,000
2210710 - Staff Development	60,000
<i>010025 - Compensation Management</i>	<i>100,000</i>
22101 - Materials and Office Consumables	10,000
2210103 - Refreshment Items	10,000
22107 - Training, Seminar and Conference Cost	90,000
2210709 - Seminars/Conferences/Workshops - Dome	70,000
2210710 - Staff Development	20,000
<i>085101 - Internal management of the organisation</i>	<i>410,980</i>
22107 - Training, Seminar and Conference Cost	410,980
2210704 - Hire of Venue	100,000
2210708 - Refreshments	90,860
2210709 - Seminars/Conferences/Workshops - Dome	200,000
2210710 - Staff Development	20,120
<i>085302 - Budget Performance Reporting</i>	<i>50,000</i>
22107 - Training, Seminar and Conference Cost	50,000
2210708 - Refreshments	10,000
2210709 - Seminars/Conferences/Workshops - Dome	40,000
<i>900001 - Hyperion Licenses/Maintenance Support</i>	<i>100,000</i>
22107 - Training, Seminar and Conference Cost	100,000
2210710 - Staff Development	100,000
Unspecified Policy	2,970,647



2023 BUDGET VOLUME

Ministry: 010 - Ministry of Finance (MoF)

Department: 01001 - Finance Headquarters

Organisation: 0100102001 - Budget Division Office

Government Function: 70112 - Financial and fiscal Affairs

Location: 0304304 - Osu Klotey

01004 - Expenditure Management	2,970,647
01004001 - Budget Management	2,970,647
<i>No Aligned Project</i>	2,970,647
<i>Unspecified Operations</i>	2,970,647
2111001 - Established Post	2,970,647
13402 - Donor Pooled	9,028,571
130201 - 17.1 strengthen domestic resource mob.	9,028,571
01004 - Expenditure Management	9,028,571
01004001 - Budget Management	9,028,571
<i>No Aligned Project</i>	9,028,571
<i>010006 - Public Financial Management Reforms</i>	9,028,571
22107 - Training, Seminar and Conference Cost	3,028,571
2210710 - Staff Development	3,028,571
22108 - Consultancy Expenses	6,000,000
2210801 - Local Consultants Fees (Companies)	6,000,000



2023 BUDGET VOLUME

Ministry: 010 - Ministry of Finance (MoF)

Department: 01001 - Finance Headquarters

Organisation: 0100103001 - Treasury & Debt Management Office

Government Function: 70112 - Financial and fiscal Affairs

Location: 0304304 - Osu Klotey

0100103001 - Treasury & Debt Management Office	12,766,042
11001 - Central GoG & CF	1,569,103
130201 - 17.1 strengthen domestic resource mob.	429,200
01005 - Public Debt Management	429,200
01005000 - Public Debt Management	429,200
No Aligned Project	429,200
010007 - Management of Public Debt	429,200
22105 - Travel and Transport	312,570
2210511 - Local Travel Cost	312,570
22107 - Training, Seminar and Conference Cost	116,630
2210708 - Refreshments	18,661
2210709 - Seminars/Conferences/Workshops - Dome	97,970
Unspecified Policy	1,139,903
01005 - Public Debt Management	1,139,903
01005000 - Public Debt Management	1,139,903
No Aligned Project	1,139,903
Unspecified Operations	1,139,903
2111001 - Established Post	1,139,903
12200 - Non Tax Revenue (NTR) Sources Retained - IGF	663,606
130201 - 17.1 strengthen domestic resource mob.	663,606
01005 - Public Debt Management	663,606
01005000 - Public Debt Management	663,606
No Aligned Project	663,606
085101 - Internal management of the organisation	663,606



2023 BUDGET VOLUME

Ministry: 010 - Ministry of Finance (MoF)

Department: 01001 - Finance Headquarters

Organisation: 0100103001 - Treasury & Debt Management Office

Government Function: 70112 - Financial and fiscal Affairs

Location: 0304304 - Osu Klotey

22108 - Consultancy Expenses	398,164
2210801 - Local Consultants Fees (Companies)	398,164
31122 - Other machinery and equipment	265,442
3112211 - Office Equipment	265,442
13402 - Donor Pooled	10,533,333
130201 - 17.1 strengthen domestic resource mob.	10,533,333
01005 - Public Debt Management	10,533,333
01005000 - Public Debt Management	10,533,333
<i>No Aligned Project</i>	10,533,333
<i>010007 - Management of Public Debt</i>	10,533,333
22101 - Materials and Office Consumables	2,370,000
2210102 - Office Facilities, Supplies and Accessories	2,370,000
22105 - Travel and Transport	400,000
2210503 - Fuel and Lubricants - Official Vehicles	400,000
22107 - Training, Seminar and Conference Cost	1,395,933
2210705 - Hotel Accommodation	500,000
2210708 - Refreshments	895,933
22108 - Consultancy Expenses	6,367,400
2210801 - Local Consultants Fees (Companies)	6,367,400



2023 BUDGET VOLUME

Ministry: 010 - Ministry of Finance (MoF)

Department: 01001 - Finance Headquarters

Organisation: 0100104001 - Resource Mobilization & Economic Relations office

Government Function: 70121 - Economic Aid to Develop Countries and Countries in Transition

0100104001 - Resource Mobilization & Economic Relations office	1,011,096,309
11001 - Central GoG & CF	2,771,096
130201 - 17.1 strengthen domestic resource mob.	625,120
01003 - Revenue Mobilisation	625,120
01003002 - External Resource Mobilisation	625,120
No Aligned Project	625,120
010003 - External Resource Generation	625,120
22105 - Travel and Transport	240,210
2210503 - Fuel and Lubricants - Official Vehicles	23,212
2210511 - Local Travel Cost	86,602
2210513 - Local Hotel Accommodation	130,397
22107 - Training, Seminar and Conference Cost	384,910
2210708 - Refreshments	44,804
2210709 - Seminars/Conferences/Workshops - Domestic	272,661
2210710 - Staff Development	67,444
Unspecified Policy	2,145,976
01003 - Revenue Mobilisation	2,145,976
01003002 - External Resource Mobilisation	2,145,976
No Aligned Project	2,145,976
Unspecified Operations	2,145,976
2111001 - Established Post	2,145,976
12200 - Non Tax Revenue (NTR) Sources Retained - IGF	4,795,737
130201 - 17.1 strengthen domestic resource mob.	4,795,737
01003 - Revenue Mobilisation	4,795,737
01003002 - External Resource Mobilisation	4,795,737
No Aligned Project	4,795,737



2023 BUDGET VOLUME

Ministry: 010 - Ministry of Finance (MoF)

Department: 01001 - Finance Headquarters

Organisation: 0100104001 - Resource Mobilization & Economic Relations office

Government Function: 70121 - Economic Aid to Develop Countries and Countries in Transition

<i>010003 - External Resource Generation</i>	1,295,737
31121 - Transport equipment	1,295,737
3112101 - Motor Vehicle	1,295,737
<i>085101 - Internal management of the organisation</i>	3,500,000
22101 - Materials and Office Consumables	10,000
2210101 - Printed Material and Stationery	10,000
22105 - Travel and Transport	540,000
2210503 - Fuel and Lubricants - Official Vehicles	540,000
22107 - Training, Seminar and Conference Cost	2,950,000
2210704 - Hire of Venue	80,000
2210705 - Hotel Accommodation	832,000
2210709 - Seminars/Conferences/Workshops - Domestic	1,538,000
2210710 - Staff Development	500,000
13402 - Donor Pooled	1,003,529,476
130201 - 17.1 strengthen domestic resource mob.	1,003,529,476
01003 - Revenue Mobilisation	1,003,529,476
01003002 - External Resource Mobilisation	1,003,529,476
<i>No Aligned Project</i>	1,003,529,476
<i>010003 - External Resource Generation</i>	994,500,905
22101 - Materials and Office Consumables	20,795,395
2210101 - Printed Material and Stationery	14,556,768
2210102 - Office Facilities, Supplies and Accessories	4,159,098
2210111 - Other Office Materials and Consumables	2,079,529
22105 - Travel and Transport	369,838,527
2210509 - Other Travel and Transportation	48,663,379
2210511 - Local Travel Cost	54,944,272



2023 BUDGET VOLUME

Ministry: 010 - Ministry of Finance (MoF)

Department: 01001 - Finance Headquarters

Organisation: 0100104001 - Resource Mobilization & Economic Relations office

Government Function: 70121 - Economic Aid to Develop Countries and Countries in Transition

2210514 - Foreign Travel- Per Diem	87,720,813
2210515 - Foreign Travel Cost and Expenses	178,510,062
22106 - Repairs and Maintenance	278,679,887
2210622 - Maintenance of Computer Software	278,679,887
22107 - Training, Seminar and Conference Cost	213,503,977
2210702 - Seminars/Conferences/Workshops/Meetings Expenses -Foreign	139,339,909
2210709 - Seminars/Conferences/Workshops - Domestic	34,729,408
2210710 - Staff Development	23,007,445
2210711 - Public Education and Sensitization	16,427,216
22108 - Consultancy Expenses	111,683,119
2210801 - Local Consultants Fees (Companies)	69,881,149
2210802 - External Consultants Fees	27,867,998
2210803 - Other Consultancy Expenses	13,933,972
<i>010006 - Public Financial Management Reforms</i>	9,028,571
22107 - Training, Seminar and Conference Cost	9,028,571
2210709 - Seminars/Conferences/Workshops - Domestic	9,028,571



2023 BUDGET VOLUME

Ministry: 010 - Ministry of Finance (MoF)

Department: 01001 - Finance Headquarters

Organisation: 0100105001 - Economic Strategy & Research Office

Government Function: 70112 - Financial and fiscal Affairs

Location: 0304304 - Osu Klotey

0100105001 - Economic Strategy & Research Office	8,319,724
11001 - Central GoG & CF	3,129,424
310101 - 11.a Strengthen nat. & reg. plan thru supportive positive econ. Soc	1,772,760
01002 - Economic Policy Management	1,772,760
01002003 - Statistics; Economic Research; And Forecasting	1,772,760
<i>No Aligned Project</i>	1,772,760
<i>010018 - Fiscal and Economic Policy Management</i>	672,760
22107 - Training, Seminar and Conference Cost	350,000
2210708 - Refreshments	50,000
2210709 - Seminars/Conferences/Workshops - Dome	300,000
22108 - Consultancy Expenses	322,760
2210806 - Local Consultants Commission (Individuals)	322,760
<i>085801 - Research and Development</i>	600,000
22107 - Training, Seminar and Conference Cost	600,000
2210708 - Refreshments	40,000
2210709 - Seminars/Conferences/Workshops - Dome	560,000
<i>086801 - Environmental policy integration and management</i>	500,000
22107 - Training, Seminar and Conference Cost	500,000
2210709 - Seminars/Conferences/Workshops - Dome	300,000
2210711 - Public Education and Sensitization	200,000
Unspecified Policy	1,356,664
01002 - Economic Policy Management	1,356,664
01002003 - Statistics; Economic Research; And Forecasting	1,356,664
<i>No Aligned Project</i>	1,356,664



2023 BUDGET VOLUME

Ministry: 010 - Ministry of Finance (MoF)

Department: 01001 - Finance Headquarters

Organisation: 0100105001 - Economic Strategy & Research Office

Government Function: 70112 - Financial and fiscal Affairs

Location: 0304304 - Osu Klotey

<i>Unspecified Operations</i>	1,356,664
2111001 - Established Post	1,356,664
14002 - Consolidated-Annual Budget Funding Amount-ABFA	5,190,300
310101 - 11.a Strengthen nat. & reg. plan thru supportive positive econ. Soc	5,190,300
01002 - Economic Policy Management	5,190,300
01002003 - Statistics; Economic Research; And Forecasting	5,190,300
<i>No Aligned Project</i>	5,190,300
<i>010019 - Public Interest Accountability Committee Activities</i>	5,190,300
22107 - Training, Seminar and Conference Cost	4,637,845
2210709 - Seminars/Conferences/Workshops - Dome	4,637,845
31121 - Transport equipment	552,455
3112101 - Motor Vehicle	552,455



2023 BUDGET VOLUME

Ministry: 010 - Ministry of Finance (MoF)

Department: 01001 - Finance Headquarters

Organisation: 0100107001 - Financial Sector Division office

Government Function: 70112 - Financial and fiscal Affairs

Location: 0304304 - Osu Klotey

0100107001 - Financial Sector Division office	359,581,214
11001 - Central GoG & CF	1,447,881
310101 - 11.a Strengthen nat. & reg. plan thru supportive positive econ. Soc	633,930
01002 - Economic Policy Management	633,930
01002004 - Financial Sector Development	633,930
<i>No Aligned Project</i>	633,930
<i>085101 - Internal management of the organisation</i>	633,930
22101 - Materials and Office Consumables	50,800
2210101 - Printed Material and Stationery	4,500
2210102 - Office Facilities, Supplies and Accessories	46,300
22105 - Travel and Transport	192,000
2210509 - Other Travel and Transportation	192,000
22107 - Training, Seminar and Conference Cost	391,130
2210708 - Refreshments	25,730
2210709 - Seminars/Conferences/Workshops - Dome	365,400
Unspecified Policy	813,951
01002 - Economic Policy Management	813,951
01002004 - Financial Sector Development	813,951
<i>No Aligned Project</i>	813,951
<i>Unspecified Operations</i>	813,951
2111001 - Established Post	813,951
13402 - Donor Pooled	358,133,333
310101 - 11.a Strengthen nat. & reg. plan thru supportive positive econ. Soc	358,133,333
01002 - Economic Policy Management	358,133,333
01002004 - Financial Sector Development	358,133,333



2023 BUDGET VOLUME

Ministry: 010 - Ministry of Finance (MoF)

Department: 01001 - Finance Headquarters

Organisation: 0100107001 - Financial Sector Division office

Government Function: 70112 - Financial and fiscal Affairs

Location: 0304304 - Osu Klotey

<i>No Aligned Project</i>	358,133,333
<i>010021 - Project Development Facility</i>	221,200,000
22101 - Materials and Office Consumables	6,400,000
2210101 - Printed Material and Stationery	900,000
2210102 - Office Facilities, Supplies and Accessories	5,500,000
22105 - Travel and Transport	10,300,000
2210515 - Foreign Travel Cost and Expenses	10,300,000
22107 - Training, Seminar and Conference Cost	17,500,000
2210709 - Seminars/Conferences/Workshops - Dome	7,500,000
2210711 - Public Education and Sensitization	10,000,000
22108 - Consultancy Expenses	187,000,000
2210801 - Local Consultants Fees (Companies)	99,500,000
2210802 - External Consultants Fees	85,000,000
2210806 - Local Consultants Commission (Individuals)	2,500,000
<i>085101 - Internal management of the organisation</i>	10,533,333
22107 - Training, Seminar and Conference Cost	525,000
2210709 - Seminars/Conferences/Workshops - Dome	525,000
22108 - Consultancy Expenses	10,008,333
2210801 - Local Consultants Fees (Companies)	10,008,333
<i>087136 - Seed Fund for Capitalisation of Development Bank</i>	126,400,000
22107 - Training, Seminar and Conference Cost	126,400,000
2210709 - Seminars/Conferences/Workshops - Dome	126,400,000



2023 BUDGET VOLUME

Ministry: 010 - Ministry of Finance (MoF)

Department: 01001 - Finance Headquarters

Organisation: 0100108001 - Public Investment & Asset Division office

Government Function: 70112 - Financial and fiscal Affairs

Location: 0304304 - Osu Klotey

0100108001 - Public Investment & Asset Division office	11,651,722
11001 - Central GoG & CF	2,623,150
310101 - 11.a Strengthen nat. & reg. plan thru supportive positive econ. Soc	741,290
01002 - Economic Policy Management	741,290
01002002 - Public Investment	741,290
<i>No Aligned Project</i>	741,290
<i>010022 - Public Investment Management</i>	741,290
22107 - Training, Seminar and Conference Cost	741,290
2210709 - Seminars/Conferences/Workshops - Dome	591,290
2210710 - Staff Development	150,000
Unspecified Policy	1,881,860
01002 - Economic Policy Management	1,881,860
01002002 - Public Investment	1,881,860
<i>No Aligned Project</i>	1,881,860
<i>Unspecified Operations</i>	1,881,860
2111001 - Established Post	1,881,860
13402 - Donor Pooled	9,028,571
310101 - 11.a Strengthen nat. & reg. plan thru supportive positive econ. Soc	9,028,571
01002 - Economic Policy Management	9,028,571
01002002 - Public Investment	9,028,571
<i>No Aligned Project</i>	9,028,571
<i>010022 - Public Investment Management</i>	9,028,571
22101 - Materials and Office Consumables	73,966
2210101 - Printed Material and Stationery	73,966



2023 BUDGET VOLUME

Ministry: 010 - Ministry of Finance (MoF)

Department: 01001 - Finance Headquarters

Organisation: 0100108001 - Public Investment & Asset Division office

Government Function: 70112 - Financial and fiscal Affairs

Location: 0304304 - Osu Klotey

22105 - Travel and Transport	993,143
2210503 - Fuel and Lubricants - Official Vehicles	90,286
2210509 - Other Travel and Transportation	902,857
22107 - Training, Seminar and Conference Cost	3,898,606
2210708 - Refreshments	55,143
2210709 - Seminars/Conferences/Workshops - Dome	1,134,891
2210710 - Staff Development	2,708,571
22108 - Consultancy Expenses	4,062,857
2210806 - Local Consultants Commission (Individuals)	4,062,857



2023 BUDGET VOLUME

Ministry: 010 - Ministry of Finance (MoF)

Department: 01001 - Finance Headquarters

Organisation: 0100109001 - Policy Coordination Monitoring and Evaluation Office

Government Function: 70112 - Financial and fiscal Affairs

Location: 0304304 - Osu Klotey

0100109001 - Policy Coordination Monitoring and Evaluation Office	21,226,256
11001 - Central GoG & CF	21,226,256
130101 - 17.13 Enhance global macro, incl thru policy coordinatn & coherence	20,803,590
01001 - Management And Administration	20,803,590
01001004 - Monitoring and Evaluation	20,803,590
No Aligned Project	20,803,590
085205 - Personnel and Staff Management	130,000
22107 - Training, Seminar and Conference Cost	130,000
2210701 - Training Materials	30,000
2210709 - Seminars/Conferences/Workshops - Dome	100,000
085301 - Budget Preparation	135,180
22101 - Materials and Office Consumables	35,180
2210101 - Printed Material and Stationery	15,180
2210103 - Refreshment Items	20,000
22107 - Training, Seminar and Conference Cost	100,000
2210709 - Seminars/Conferences/Workshops - Dome	100,000
085302 - Budget Performance Reporting	122,979
22101 - Materials and Office Consumables	17,979
2210101 - Printed Material and Stationery	17,979
22107 - Training, Seminar and Conference Cost	105,000
2210708 - Refreshments	30,000
2210709 - Seminars/Conferences/Workshops - Dome	75,000
085601 - Planning and Policy Formulation	113,858
22107 - Training, Seminar and Conference Cost	100,000



2023 BUDGET VOLUME

Ministry: 010 - Ministry of Finance (MoF)

Department: 01001 - Finance Headquarters

Organisation: 0100109001 - Policy Coordination Monitoring and Evaluation Office

Government Function: 70112 - Financial and fiscal Affairs

Location: 0304304 - Osu Klotey

2210708 - Refreshments	25,000
2210709 - Seminars/Conferences/Workshops - Dome	75,000
22108 - Consultancy Expenses	13,858
2210806 - Local Consultants Commission (Individuals)	13,858
<i>085603 - Policies and Programme Review Activities</i>	94,736
22101 - Materials and Office Consumables	29,736
2210102 - Office Facilities, Supplies and Accessories	14,736
2210103 - Refreshment Items	15,000
22107 - Training, Seminar and Conference Cost	50,000
2210709 - Seminars/Conferences/Workshops - Dome	50,000
22108 - Consultancy Expenses	15,000
2210806 - Local Consultants Commission (Individuals)	15,000
<i>085701 - Management and Monitoring Policies, Programmes and Project</i>	206,837
22105 - Travel and Transport	170,000
2210503 - Fuel and Lubricants - Official Vehicles	50,000
2210511 - Local Travel Cost	20,000
2210513 - Local Hotel Accommodation	100,000
22107 - Training, Seminar and Conference Cost	36,837
2210701 - Training Materials	20,000
2210708 - Refreshments	16,837
<i>087007 - National Entrepreneurship and Innovation Programme</i>	20,000,000
22107 - Training, Seminar and Conference Cost	20,000,000
2210709 - Seminars/Conferences/Workshops - Dome	20,000,000
Unspecified Policy	422,666



2023 BUDGET VOLUME

Ministry: 010 - Ministry of Finance (MoF)

Department: 01001 - Finance Headquarters

Organisation: 0100109001 - Policy Coordination Monitoring and Evaluation Office

Government Function: 70112 - Financial and fiscal Affairs

Location: 0304304 - Osu Klotey

01001 - Management And Administration	422,666
01001004 - Monitoring and Evaluation	422,666
<i>No Aligned Project</i>	422,666
<i>Unspecified Operations</i>	422,666
2111001 - Established Post	422,666



2023 BUDGET VOLUME

Ministry: 010 - Ministry of Finance (MoF)
Department: 01001 - Finance Headquarters
Organisation: 0100110001 - Revenue Policy office
Government Function: 70112 - Financial and fiscal Affairs
Location: 0304004 - Osu Klotey

0100110001 - Revenue Policy office	23,028,238
11001 - Central GoG & CF	2,175,882
130201 - 17.1 strengthen domestic resource mob.	1,119,620
01003 - Revenue Mobilisation	1,119,620
01003003 - Revenue Policy Management	1,119,620
<i>No Aligned Project</i>	1,119,620
<i>085101 - Internal management of the organisation</i>	146,520
22107 - Training, Seminar and Conference Cost	146,520
2210709 - Seminars/Conferences/Workshops - Dome	146,520
<i>085902 - Revenue Collection</i>	973,100
22105 - Travel and Transport	174,185
2210503 - Fuel and Lubricants - Official Vehicles	174,185
22107 - Training, Seminar and Conference Cost	798,915
2210704 - Hire of Venue	58,386
2210705 - Hotel Accommodation	165,427
2210708 - Refreshments	35,032
2210709 - Seminars/Conferences/Workshops - Dome	248,140
2210710 - Staff Development	170,292
2210711 - Public Education and Sensitization	121,637
Unspecified Policy	1,056,263
01003 - Revenue Mobilisation	1,056,263
01003003 - Revenue Policy Management	1,056,263
<i>No Aligned Project</i>	1,056,263
<i>Unspecified Operations</i>	1,056,263



2023 BUDGET VOLUME

Ministry: 010 - Ministry of Finance (MoF)

Department: 01001 - Finance Headquarters

Organisation: 0100110001 - Revenue Policy office

Government Function: 70112 - Financial and fiscal Affairs

Location: 0304004 - Osu Klotey

2111001 - Established Post	1,056,263
12200 - Non Tax Revenue (NTR) Sources Retained - IGF	3,923,784
130201 - 17.1 strengthen domestic resource mob.	3,923,784
01003 - Revenue Mobilisation	3,923,784
01003003 - Revenue Policy Management	3,923,784
<i>No Aligned Project</i>	3,923,784
085101 - Internal management of the organisation	2,842,882
22107 - Training, Seminar and Conference Cost	2,842,882
2210704 - Hire of Venue	411,912
2210705 - Hotel Accommodation	411,912
2210708 - Refreshments	371,410
2210709 - Seminars/Conferences/Workshops - Dome	1,098,432
2210710 - Staff Development	549,216
086302 - Acquisition of Immovable and Movable Assets	1,080,902
31121 - Transport equipment	500,000
3112101 - Motor Vehicle	500,000
31122 - Other machinery and equipment	338,852
3112208 - Computers and Accessories	169,426
3112211 - Office Equipment	169,426
31131 - Infrastructure Assets	242,050
3113108 - Furniture and Fittings	242,050
13402 - Donor Pooled	16,928,571
130201 - 17.1 strengthen domestic resource mob.	16,928,571
01003 - Revenue Mobilisation	16,928,571



2023 BUDGET VOLUME

Ministry: 010 - Ministry of Finance (MoF)

Department: 01001 - Finance Headquarters

Organisation: 0100110001 - Revenue Policy office

Government Function: 70112 - Financial and fiscal Affairs

Location: 0304004 - Osu Klotey

01003003 - Revenue Policy Management	16,928,571
<i>No Aligned Project</i>	16,928,571
<i>085902 - Revenue Collection</i>	16,928,571
22105 - Travel and Transport	3,030,214
2210503 - Fuel and Lubricants - Official Vehicles	3,030,214
22107 - Training, Seminar and Conference Cost	13,898,357
2210704 - Hire of Venue	1,015,714
2210705 - Hotel Accommodation	2,877,857
2210708 - Refreshments	609,429
2210709 - Seminars/Conferences/Workshops - Dome	4,316,786
2210710 - Staff Development	2,962,500
2210711 - Public Education and Sensitization	2,116,071



2023 BUDGET VOLUME

Ministry: 010 - Ministry of Finance (MoF)

Department: 01001 - Finance Headquarters

Organisation: 0100111001 - Legal Division Office

Government Function: 70112 - Financial and fiscal Affairs

Location: 0304004 - Osu Klotey

0100111001 - Legal Division Office	281,336
11001 - Central GoG & CF	281,336
130101 - 17.13 Enhance global macro, incl thru policy coordinatn & coherence	179,140
01001 - Management And Administration	179,140
01001001 - General Administration And Human Resource	179,140
<i>No Aligned Project</i>	179,140
086501 - Legal and Administrative Framework Reviews	179,140
22107 - Training, Seminar and Conference Cost	179,140
2210705 - Hotel Accommodation	57,000
2210708 - Refreshments	6,000
2210709 - Seminars/Conferences/Workshops - Dome	116,140
Unspecified Policy	102,196
01001 - Management And Administration	102,196
01001001 - General Administration And Human Resource	102,196
<i>No Aligned Project</i>	102,196
<i>Unspecified Operations</i>	102,196
2111001 - Established Post	102,196



2023 BUDGET VOLUME

Ministry: 010 - Ministry of Finance (MoF)

Department: 01002 - Controller and Acct. Generals Dept

Organisation: 0100201001 - Admin office

Government Function: 70112 - Financial and fiscal Affairs

Location: 0304304 - Osu Klotey

0100201001 - Admin office	252,267,486
11001 - Central GoG & CF	252,167,486
Unspecified Policy	252,167,486
01004 - Expenditure Management	252,167,486
01004002 - Treasury; Payroll And Accounting	252,167,486
<i>No Aligned Project</i>	252,167,486
<i>Unspecified Operations</i>	252,167,486
2111001 - Established Post	3,474,225
21111 - Non Established Post	480,371
2111104 - Recruitment	480,371
21112 - Other Allowances	248,212,890
2111201 - Motorbike Allowance	146,530
2111202 - Bicycle Maintenance Allowance	19,725
2111203 - Car Maintenance Allowance	5,744,738
2111213 - Watchman Allowance	5,000,567
2111220 - Top-Up Allowance	121,569
2111223 - Basic PE Related Allowances	687,921
2111225 - Boards /Committees Allowance	300,000
2111226 - Duty Allowance	12,783,970
2111227 - Clothing Allowance	8,561,543
2111229 - Acting Allowance	10,181
2111232 - Professional Allowance	12,783,970
2111233 - Entertainment Allowance	22,859
2111234 - Fuel Allowance	42,261,129



2023 BUDGET VOLUME

Ministry: 010 - Ministry of Finance (MoF)

Department: 01002 - Controller and Acct. Generals Dept

Organisation: 0100201001 - Admin office

Government Function: 70112 - Financial and fiscal Affairs

Location: 0304304 - Osu Klotey

2111235 - Guide Allowance	49,580
2111236 - Housing Subsidy/Allowance	17,147,617
2111238 - Overtime Allowance	1,051,528
2111245 - Domestic Servants Allowance	333,910
2111247 - Utility Allowance	44,881
2111248 - Special Allowance/Honorarium	86,583,183
2111249 - Responsibility Allowance	6,333,722
2111251 - Cost of Living Allowance (COLA)	29,047,825
2111255 - Market Premium	18,924,336
2111256 - Disability Premium	251,606
12200 - Non Tax Revenue (NTR) Sources Retained - IGF	100,000
130201 - 17.1 strengthen domestic resource mob.	100,000
01004 - Expenditure Management	100,000
01004002 - Treasury; Payroll And Accounting	100,000
<i>No Aligned Project</i>	100,000
<i>085204 - Recruitment, Placement and Promotions</i>	100,000
22107 - Training, Seminar and Conference Cost	100,000
2210709 - Seminars/Conferences/Workshops - Dome	100,000



2023 BUDGET VOLUME

Ministry: 010 - Ministry of Finance (MoF)
Department: 01002 - Controller and Acct. Generals Dept
Organisation: 0100201002 - Finance Office
Government Function: 70112 - Financial and fiscal Affairs
Location: 0304004 - Osu Klotey

0100201002 - Finance Office	17,072,572
11001 - Central GoG & CF	3,026,507
130201 - 17.1 strengthen domestic resource mob.	1,318,610
01004 - Expenditure Management	1,318,610
01004002 - Treasury; Payroll And Accounting	1,318,610
No Aligned Project	1,318,610
085101 - Internal management of the organisation	741,416
22102 - Utilities	338,500
2210201 - Electricity charges	300,000
2210202 - Water	25,000
2210203 - Telecommunications	13,500
22104 - Rentals/Lease	2,982
2210405 - Rental of Land and Buildings	2,982
22105 - Travel and Transport	292,000
2210503 - Fuel and Lubricants - Official Vehicles	112,000
2210511 - Local Travel Cost	170,000
2210515 - Foreign Travel Cost and Expenses	10,000
22107 - Training, Seminar and Conference Cost	104,934
2210705 - Hotel Accommodation	15,000
2210708 - Refreshments	5,000
2210709 - Seminars/Conferences/Workshops - Dome	84,934
22111 - Other Charges and Fees	3,000
2211101 - Bank Charges	3,000
085103 - Procurement of Office supplies and consumables	206,000



2023 BUDGET VOLUME

Ministry: 010 - Ministry of Finance (MoF)
Department: 01002 - Controller and Acct. Generals Dept
Organisation: 0100201002 - Finance Office
Government Function: 70112 - Financial and fiscal Affairs
Location: 0304004 - Osu Klotey

22101 - Materials and Office Consumables	206,000
2210101 - Printed Material and Stationery	86,000
2210102 - Office Facilities, Supplies and Accessories	120,000
<i>085205 - Personnel and Staff Management</i>	87,000
22107 - Training, Seminar and Conference Cost	87,000
2210710 - Staff Development	87,000
<i>085301 - Budget Preparation</i>	30,000
22107 - Training, Seminar and Conference Cost	30,000
2210708 - Refreshments	10,000
2210709 - Seminars/Conferences/Workshops - Dome	20,000
<i>085401 - Procurement Plan Preparation</i>	28,800
22107 - Training, Seminar and Conference Cost	15,000
2210708 - Refreshments	5,000
2210709 - Seminars/Conferences/Workshops - Dome	10,000
22108 - Consultancy Expenses	13,800
2210801 - Local Consultants Fees (Companies)	13,800
<i>085903 - Preparation of Financial Reports</i>	25,000
22107 - Training, Seminar and Conference Cost	25,000
2210708 - Refreshments	5,000
2210709 - Seminars/Conferences/Workshops - Dome	20,000
<i>086301 - Maintenance, Rehabilitation, Refurbishment and Upgrade of exis</i>	113,604
22101 - Materials and Office Consumables	60,000
2210107 - Electrical Accessories	60,000
22105 - Travel and Transport	30,000



2023 BUDGET VOLUME

Ministry: 010 - Ministry of Finance (MoF)

Department: 01002 - Controller and Acct. Generals Dept

Organisation: 0100201002 - Finance Office

Government Function: 70112 - Financial and fiscal Affairs

Location: 0304004 - Osu Klotey

2210502 - Maintenance and Repairs - Official Vehicles	20,000
2210505 - Running Cost - Official Vehicles	10,000
22106 - Repairs and Maintenance	23,604
2210602 - Repairs of Residential Buildings	5,000
2210603 - Repairs of Office Buildings	3,604
2210604 - Maintenance of Furniture and Fixtures	5,000
2210605 - Maintenance of Machinery and Plant	5,000
2210606 - Maintenance of General Equipment	5,000
<i>086304 - Cleaning and General Services</i>	<i>64,790</i>
22102 - Utilities	37,290
2210205 - Sanitation Charges	8,766
2210206 - Armed Guard and Security	28,524
22103 - General Cleaning	27,500
2210301 - Cleaning Materials	20,000
2210302 - Contract Cleaning Service Charges	7,500
<i>086402 - Printing and Dissemination of Information</i>	<i>2,000</i>
22107 - Training, Seminar and Conference Cost	2,000
2210711 - Public Education and Sensitization	2,000
<i>087107 - Procurement of COVID-related medical equipment and supplies</i>	<i>20,000</i>
22101 - Materials and Office Consumables	20,000
2210111 - Other Office Materials and Consumables	20,000
Unspecified Policy	1,707,898
01004 - Expenditure Management	1,707,898
01004002 - Treasury; Payroll And Accounting	1,707,898



2023 BUDGET VOLUME

Ministry: 010 - Ministry of Finance (MoF)
Department: 01002 - Controller and Acct. Generals Dept
Organisation: 0100201002 - Finance Office
Government Function: 70112 - Financial and fiscal Affairs
Location: 0304004 - Osu Klotey

No Aligned Project	1,707,898
Unspecified Operations	1,707,898
2111001 - Established Post	1,707,898
12200 - Non Tax Revenue (NTR) Sources Retained - IGF	14,046,065
130201 - 17.1 strengthen domestic resource mob.	14,046,065
01004 - Expenditure Management	14,046,065
01004002 - Treasury; Payroll And Accounting	14,046,065
No Aligned Project	14,046,065
010010 - Payment of Subscriptions	782,140
22107 - Training, Seminar and Conference Cost	782,140
2210706 - Library and Subscription	782,140
085101 - Internal management of the organisation	7,853,866
22102 - Utilities	5,094,564
2210201 - Electricity charges	4,040,000
2210202 - Water	80,000
2210203 - Telecommunications	919,564
2210207 - Fire Fighting Accessories	55,000
22104 - Rentals/Lease	170,802
2210405 - Rental of Land and Buildings	170,802
22105 - Travel and Transport	1,098,000
2210503 - Fuel and Lubricants - Official Vehicles	888,000
2210511 - Local Travel Cost	60,000
2210515 - Foreign Travel Cost and Expenses	150,000
22107 - Training, Seminar and Conference Cost	1,154,000



2023 BUDGET VOLUME

Ministry: 010 - Ministry of Finance (MoF)
Department: 01002 - Controller and Acct. Generals Dept
Organisation: 0100201002 - Finance Office
Government Function: 70112 - Financial and fiscal Affairs
Location: 0304004 - Osu Klotey

2210705 - Hotel Accommodation	50,000
2210708 - Refreshments	90,000
2210709 - Seminars/Conferences/Workshops - Dome	1,014,000
22111 - Other Charges and Fees	6,500
2211101 - Bank Charges	6,500
22113 - Insurance Premium	330,000
2211304 - Insurance of Vehicles	330,000
<i>085103 - Procurement of Office supplies and consumables</i>	1,450,000
22101 - Materials and Office Consumables	1,450,000
2210101 - Printed Material and Stationery	500,000
2210102 - Office Facilities, Supplies and Accessories	950,000
<i>085205 - Personnel and Staff Management</i>	1,002,509
22107 - Training, Seminar and Conference Cost	1,002,509
2210710 - Staff Development	1,002,509
<i>085301 - Budget Preparation</i>	100,000
22107 - Training, Seminar and Conference Cost	100,000
2210708 - Refreshments	10,000
2210709 - Seminars/Conferences/Workshops - Dome	90,000
<i>085401 - Procurement Plan Preparation</i>	81,400
22107 - Training, Seminar and Conference Cost	40,000
2210708 - Refreshments	5,000
2210709 - Seminars/Conferences/Workshops - Dome	35,000
22108 - Consultancy Expenses	41,400
2210801 - Local Consultants Fees (Companies)	41,400



2023 BUDGET VOLUME

Ministry: 010 - Ministry of Finance (MoF)

Department: 01002 - Controller and Acct. Generals Dept

Organisation: 0100201002 - Finance Office

Government Function: 70112 - Financial and fiscal Affairs

Location: 0304004 - Osu Klotey

085402 - Tendering Activities	60,000
22107 - Training, Seminar and Conference Cost	60,000
2210708 - Refreshments	5,000
2210709 - Seminars/Conferences/Workshops - Dome	55,000
085903 - Preparation of Financial Reports	62,500
22107 - Training, Seminar and Conference Cost	62,500
2210708 - Refreshments	12,500
2210709 - Seminars/Conferences/Workshops - Dome	50,000
086301 - Maintenance, Rehabilitation, Refurbishment and Upgrade of exis	866,757
22101 - Materials and Office Consumables	50,000
2210107 - Electrical Accessories	50,000
22105 - Travel and Transport	320,000
2210502 - Maintenance and Repairs - Official Vehicles	120,000
2210505 - Running Cost - Official Vehicles	200,000
22106 - Repairs and Maintenance	496,757
2210602 - Repairs of Residential Buildings	73,757
2210603 - Repairs of Office Buildings	70,000
2210604 - Maintenance of Furniture and Fixtures	50,000
2210605 - Maintenance of Machinery and Plant	100,000
2210606 - Maintenance of General Equipment	203,000
086304 - Cleaning and General Services	1,676,892
22102 - Utilities	410,197
2210205 - Sanitation Charges	96,426
2210206 - Armed Guard and Security	313,771



2023 BUDGET VOLUME

Ministry: 010 - Ministry of Finance (MoF)

Department: 01002 - Controller and Acct. Generals Dept

Organisation: 0100201002 - Finance Office

Government Function: 70112 - Financial and fiscal Affairs

Location: 0304004 - Osu Klotey

22103 - General Cleaning	1,266,696
2210301 - Cleaning Materials	300,000
2210302 - Contract Cleaning Service Charges	966,696
<i>086402 - Printing and Dissemination of Information</i>	<i>60,000</i>
22107 - Training, Seminar and Conference Cost	60,000
2210711 - Public Education and Sensitization	60,000
<i>087107 - Procurement of COVID-related medical equipment and supplies</i>	<i>50,000</i>
22101 - Materials and Office Consumables	50,000
2210111 - Other Office Materials and Consumables	50,000



2023 BUDGET VOLUME

Ministry: 010 - Ministry of Finance (MoF)

Department: 01002 - Controller and Acct. Generals Dept

Organisation: 0100201003 - Administration Directorate

Government Function: 70112 - Financial and fiscal Affairs

Location: 0304004 - Osu Klotey

0100201003 - Administration Directorate	1,613,126
11001 - Central GoG & CF	1,613,126
Unspecified Policy	1,613,126
01004 - Expenditure Management	1,613,126
01004002 - Treasury; Payroll And	1,613,126
No Aligned Project	1,613,126
Unspecified Operations	1,613,126
2111001 - Establish	1,613,126



2023 BUDGET VOLUME

Ministry: 010 - Ministry of Finance (MoF)

Department: 01002 - Controller and Acct. Generals Dept

Organisation: 0100201004 - PPME Office

Government Function: 70112 - Financial and fiscal Affairs

Location: 0304004 - Osu Klotey

0100201004 - PPME Office	181,328
11001 - Central GoG & CF	181,328
Unspecified Policy	181,328
01004 - Expenditure Management	181,328
01004002 - Treasury; Payroll And	181,328
No Aligned Project	181,328
Unspecified Operations	181,328
2111001 - Establish	181,328



2023 BUDGET VOLUME

Ministry: 010 - Ministry of Finance (MoF)
Department: 01002 - Controller and Acct. Generals Dept
Organisation: 0100201005 - Procurement Office
Government Function: 70112 - Financial and fiscal Affairs
Location: 0304004 - Osu Klotey

0100201005 - Procurement Office	10,534,619
11001 - Central GoG & CF	4,276,851
130201 - 17.1 strengthen domestic resource mob.	3,924,560
01004 - Expenditure Management	3,924,560
01004002 - Treasury; Payroll And Accounting	3,924,560
<i>No Aligned Project</i>	3,924,560
<i>086301 - Maintenance, Rehabilitation, Refurbishment and</i>	<i>1,825,560</i>
31112 - Non-Residential Buildings	1,825,560
3111204 - Office Buildings	1,825,560
<i>086302 - Acquisition of Immovable and Movable Assets</i>	<i>2,099,000</i>
31121 - Transport equipment	1,250,000
3112101 - Motor Vehicle	1,250,000
31122 - Other machinery and equipme	624,000
3112208 - Computers and Accessories	405,000
3112211 - Office Equipment	152,000
3112212 - Air Condition	67,000
31131 - Infrastructure Assets	225,000
3113108 - Furniture and Fittings	225,000
Unspecified Policy	352,291
01004 - Expenditure Management	352,291
01004002 - Treasury; Payroll And Accounting	352,291
<i>No Aligned Project</i>	352,291
<i>Unspecified Operations</i>	<i>352,291</i>
2111001 - Established Post	352,291



2023 BUDGET VOLUME

Ministry: 010 - Ministry of Finance (MoF)

Department: 01002 - Controller and Acct. Generals Dept

Organisation: 0100201005 - Procurement Office

Government Function: 70112 - Financial and fiscal Affairs

Location: 0304004 - Osu Klotey

12200 - Non Tax Revenue (NTR) Sources Retained - IGF	6,257,768
130201 - 17.1 strengthen domestic resource mob.	6,257,768
01004 - Expenditure Management	6,257,768
01004002 - Treasury; Payroll And Accounting	6,257,768
No Aligned Project	6,257,768
086301 - Maintenance, Rehabilitation, Refurbishment and	3,731,015
31111 - Residential Buildings	157,680
3111103 - Bungalows/Flats	157,680
31112 - Non-Residential Buildings	3,573,335
3111204 - Office Buildings	3,573,335
086302 - Acquisition of Immovable and Movable Assets	2,526,754
31121 - Transport equipment	1,872,135
3112101 - Motor Vehicle	1,872,135
31122 - Other machinery and equipme	406,000
3112208 - Computers and Accessories	126,000
3112211 - Office Equipment	140,000
3112212 - Air Condition	140,000
31131 - Infrastructure Assets	248,619
3113108 - Furniture and Fittings	248,619



2023 BUDGET VOLUME

Ministry: 010 - Ministry of Finance (MoF)

Department: 01002 - Controller and Acct. Generals Dept

Organisation: 0100201061 - OGO Subsidy

Government Function: 70112 - Financial and fiscal Affairs

Location: 0304004 - Osu Klotey

0100201061 - OGO Subsidy	2,606,769
11001 - Central GoG & CF	2,606,769
Unspecified Policy	2,606,769
01004 - Expenditure Management	2,606,769
01004002 - Treasury; Payroll And	2,606,769
No Aligned Project	2,606,769
Unspecified Operations	2,606,769
2111001 - Establish	2,606,769



2023 BUDGET VOLUME

Ministry: 010 - Ministry of Finance (MoF)

Department: 01002 - Controller and Acct. Generals Dept

Organisation: 0100202001 - Treasury Service Directorate

Government Function: 70112 - Financial and fiscal Affairs

Location: 0304304 - Osu Klotey

0100202001 - Treasury Service Directorate	1,645,078
11001 - Central GoG & CF	1,282,578
130201 - 17.1 strengthen domestic resource mob.	70,000
01004 - Expenditure Management	70,000
01004002 - Treasury; Payroll And Accounting	70,000
No Aligned Project	70,000
010014 - Expenditure Management	70,000
22107 - Training, Seminar and Conference Cost	70,000
2210708 - Refreshments	20,000
2210709 - Seminars/Conferences/Workshops - Dome	50,000
Unspecified Policy	1,212,578
01004 - Expenditure Management	1,212,578
01004002 - Treasury; Payroll And Accounting	1,212,578
No Aligned Project	1,212,578
Unspecified Operations	1,212,578
2111001 - Established Post	1,027,052
21111 - Non Established Post	185,526
2111104 - Recruitment	185,526
12200 - Non Tax Revenue (NTR) Sources Retained - IGF	362,500
130201 - 17.1 strengthen domestic resource mob.	362,500
01004 - Expenditure Management	362,500
01004002 - Treasury; Payroll And Accounting	362,500
No Aligned Project	362,500
010014 - Expenditure Management	362,500



2023 BUDGET VOLUME

Ministry: 010 - Ministry of Finance (MoF)

Department: 01002 - Controller and Acct. Generals Dept

Organisation: 0100202001 - Treasury Service Directorate

Government Function: 70112 - Financial and fiscal Affairs

Location: 0304304 - Osu Klotey

22107 - Training, Seminar and Conference Cost	362,500
2210708 - Refreshments	32,500
2210709 - Seminars/Conferences/Workshops - Dome	330,000



2023 BUDGET VOLUME

Ministry: 010 - Ministry of Finance (MoF)

Department: 01002 - Controller and Acct. Generals Dept

Organisation: 0100202002 - Chief Cashier Directorate

Government Function: 70112 - Financial and fiscal Affairs

Location: 0304004 - Osu Klotey

0100202002 - Chief Cashier Directorate	2,385,274
11001 - Central GoG & CF	2,385,274
Unspecified Policy	2,385,274
01004 - Expenditure Management	2,385,274
01004002 - Treasury; Payroll And Accounting	2,385,274
No Aligned Project	2,385,274
Unspecified Operations	2,385,274
2111001 - Established Post	2,270,467
21111 - Non Established Pos	114,806
2111104 - Recruitment	114,806



2023 BUDGET VOLUME

Ministry: 010 - Ministry of Finance (MoF)

Department: 01002 - Controller and Acct. Generals Dept

Organisation: 0100202003 - Public Debt Investment Directorate

Government Function: 70112 - Financial and fiscal Affairs

Location: 0304004 - Osu Klotey

0100202003 - Public Debt Investment Directorate	1,092,306
11001 - Central GoG & CF	1,092,306
Unspecified Policy	1,092,306
01004 - Expenditure Management	1,092,306
01004002 - Treasury; Payroll And	1,092,306
<i>No Aligned Project</i>	1,092,306
<i>Unspecified Operations</i>	<i>1,092,306</i>
2111001 - Establish	1,092,306



2023 BUDGET VOLUME

Ministry: 010 - Ministry of Finance (MoF)

Department: 01002 - Controller and Acct. Generals Dept

Organisation: 0100203001 - FMS Secretariat

Government Function: 70112 - Financial and fiscal Affairs

Location: 0304304 - Osu Klotey

0100203001 - FMS Secretariat	5,911,680
11001 - Central GoG & CF	5,549,180
130201 - 17.1 strengthen domestic resource mob.	70,000
01004 - Expenditure Management	70,000
01004002 - Treasury; Payroll And Accounting	70,000
No Aligned Project	70,000
010006 - Public Financial Management Reforms	40,000
22107 - Training, Seminar and Conference Cost	40,000
2210708 - Refreshments	10,000
2210709 - Seminars/Conferences/Workshops - Dome	30,000
085903 - Preparation of Financial Reports	30,000
22107 - Training, Seminar and Conference Cost	30,000
2210708 - Refreshments	10,000
2210709 - Seminars/Conferences/Workshops - Dome	20,000
Unspecified Policy	5,479,180
01004 - Expenditure Management	5,479,180
01004002 - Treasury; Payroll And Accounting	5,479,180
No Aligned Project	5,479,180
Unspecified Operations	5,479,180
2111001 - Established Post	5,110,865
21111 - Non Established Post	368,315
2111104 - Recruitment	368,315
12200 - Non Tax Revenue (NTR) Sources Retained - IGF	362,500
130201 - 17.1 strengthen domestic resource mob.	362,500
01004 - Expenditure Management	362,500



2023 BUDGET VOLUME

Ministry: 010 - Ministry of Finance (MoF)

Department: 01002 - Controller and Acct. Generals Dept

Organisation: 0100203001 - FMS Secretariat

Government Function: 70112 - Financial and fiscal Affairs

Location: 0304304 - Osu Klotey

01004002 - Treasury; Payroll And Accounting	362,500
<i>No Aligned Project</i>	362,500
<i>010006 - Public Financial Management Reforms</i>	<i>180,000</i>
22107 - Training, Seminar and Conference Cost	180,000
2210708 - Refreshments	15,000
2210709 - Seminars/Conferences/Workshops - Dome	165,000
<i>085903 - Preparation of Financial Reports</i>	<i>182,500</i>
22107 - Training, Seminar and Conference Cost	182,500
2210708 - Refreshments	17,500
2210709 - Seminars/Conferences/Workshops - Dome	165,000



2023 BUDGET VOLUME

Ministry: 010 - Ministry of Finance (MoF)

Department: 01002 - Controller and Acct. Generals Dept

Organisation: 0100204001 - Audit and Investigation

Government Function: 70112 - Financial and fiscal Affairs

Location: 0304304 - Osu Klotey

0100204001 - Audit and Investigation	3,882,461
11001 - Central GoG & CF	3,519,961
130201 - 17.1 strengthen domestic resource mob.	70,000
01004 - Expenditure Management	70,000
01004002 - Treasury; Payroll And Accounting	70,000
No Aligned Project	70,000
085501 - Internal Audit Operations	70,000
22105 - Travel and Transport	10,000
2210511 - Local Travel Cost	10,000
22107 - Training, Seminar and Conference Cost	60,000
2210708 - Refreshments	20,000
2210709 - Seminars/Conferences/Workshops - Dome	40,000
Unspecified Policy	3,449,961
01004 - Expenditure Management	3,449,961
01004002 - Treasury; Payroll And Accounting	3,449,961
No Aligned Project	3,449,961
Unspecified Operations	3,449,961
2111001 - Established Post	2,982,422
21111 - Non Established Post	467,539
2111104 - Recruitment	467,539
12200 - Non Tax Revenue (NTR) Sources Retained - IGF	362,500
130201 - 17.1 strengthen domestic resource mob.	362,500
01004 - Expenditure Management	362,500
01004002 - Treasury; Payroll And Accounting	362,500



2023 BUDGET VOLUME

Ministry: 010 - Ministry of Finance (MoF)

Department: 01002 - Controller and Acct. Generals Dept

Organisation: 0100204001 - Audit and Investigation

Government Function: 70112 - Financial and fiscal Affairs

Location: 0304304 - Osu Klotey

<i>No Aligned Project</i>	362,500
<i>085501 - Internal Audit Operations</i>	362,500
22107 - Training, Seminar and Conference Cost	362,500
2210708 - Refreshments	32,500
2210709 - Seminars/Conferences/Workshops - Dome	330,000



2023 BUDGET VOLUME

Ministry: 010 - Ministry of Finance (MoF)

Department: 01002 - Controller and Acct. Generals Dept

Organisation: 0100205001 - Greater Accra Regional Office

Government Function: 70112 - Financial and fiscal Affairs

Location: 0304304 - Osu Klotey

0100205001 - Greater Accra Regional Office	63,128,057
11001 - Central GoG & CF	63,032,057
130201 - 17.1 strengthen domestic resource mob.	24,000
01004 - Expenditure Management	24,000
01004002 - Treasury; Payroll And Accounting	24,000
No Aligned Project	24,000
085101 - Internal management of the organisation	19,000
22102 - Utilities	11,000
2210201 - Electricity charges	8,000
2210202 - Water	3,000
22107 - Training, Seminar and Conference Cost	8,000
2210709 - Seminars/Conferences/Workshops - Dome	8,000
085701 - Management and Monitoring Policies, Programmes and Project	5,000
22105 - Travel and Transport	5,000
2210503 - Fuel and Lubricants - Official Vehicles	5,000
Unspecified Policy	63,008,057
01004 - Expenditure Management	63,008,057
01004002 - Treasury; Payroll And Accounting	63,008,057
No Aligned Project	63,008,057
Unspecified Operations	63,008,057
2111001 - Established Post	59,234,852
21111 - Non Established Post	3,773,205
2111104 - Recruitment	3,773,205
12200 - Non Tax Revenue (NTR) Sources Retained - IGF	96,000



2023 BUDGET VOLUME

Ministry: 010 - Ministry of Finance (MoF)

Department: 01002 - Controller and Acct. Generals Dept

Organisation: 0100205001 - Greater Accra Regional Office

Government Function: 70112 - Financial and fiscal Affairs

Location: 0304304 - Osu Klotey

130201 - 17.1 strengthen domestic resource mob.	96,000
01004 - Expenditure Management	96,000
01004002 - Treasury; Payroll And Accounting	96,000
<i>No Aligned Project</i>	96,000
<i>085101 - Internal management of the organisation</i>	62,000
22102 - Utilities	35,000
2210201 - Electricity charges	30,000
2210202 - Water	5,000
22105 - Travel and Transport	6,000
2210502 - Maintenance and Repairs - Official Vehicles	6,000
22107 - Training, Seminar and Conference Cost	21,000
2210709 - Seminars/Conferences/Workshops - Dome	21,000
<i>085701 - Management and Monitoring Policies, Programmes and Project</i>	34,000
22105 - Travel and Transport	34,000
2210503 - Fuel and Lubricants - Official Vehicles	34,000



2023 BUDGET VOLUME

Ministry: 010 - Ministry of Finance (MoF)

Department: 01002 - Controller and Acct. Generals Dept

Organisation: 0100205002 - Volta Regional Office

Government Function: 70112 - Financial and fiscal Affairs

Location: 0408200 - Ho Municipal

0100205002 - Volta Regional Office	6,652,093
11001 - Central GoG & CF	6,556,093
130201 - 17.1 strengthen domestic resource mob.	24,000
01004 - Expenditure Management	24,000
01004002 - Treasury; Payroll And Accounting	24,000
No Aligned Project	24,000
085101 - Internal management of the organisation	19,000
22102 - Utilities	11,000
2210201 - Electricity charges	8,000
2210202 - Water	3,000
22107 - Training, Seminar and Conference Cost	8,000
2210709 - Seminars/Conferences/Workshops - Dome	8,000
085701 - Management and Monitoring Policies, Programmes and Project	5,000
22105 - Travel and Transport	5,000
2210503 - Fuel and Lubricants - Official Vehicles	5,000
Unspecified Policy	6,532,093
01004 - Expenditure Management	6,532,093
01004002 - Treasury; Payroll And Accounting	6,532,093
No Aligned Project	6,532,093
Unspecified Operations	6,532,093
2111001 - Established Post	6,189,533
21111 - Non Established Post	342,560
2111104 - Recruitment	342,560
12200 - Non Tax Revenue (NTR) Sources Retained - IGF	96,000



2023 BUDGET VOLUME

Ministry: 010 - Ministry of Finance (MoF)

Department: 01002 - Controller and Acct. Generals Dept

Organisation: 0100205002 - Volta Regional Office

Government Function: 70112 - Financial and fiscal Affairs

Location: 0408200 - Ho Municipal

130201 - 17.1 strengthen domestic resource mob.	96,000
01004 - Expenditure Management	96,000
01004002 - Treasury; Payroll And Accounting	96,000
<i>No Aligned Project</i>	96,000
<i>085101 - Internal management of the organisation</i>	62,000
22102 - Utilities	35,000
2210201 - Electricity charges	30,000
2210202 - Water	5,000
22105 - Travel and Transport	6,000
2210502 - Maintenance and Repairs - Official Vehicles	6,000
22107 - Training, Seminar and Conference Cost	21,000
2210709 - Seminars/Conferences/Workshops - Dome	21,000
<i>085701 - Management and Monitoring Policies, Programmes and Project</i>	34,000
22105 - Travel and Transport	34,000
2210503 - Fuel and Lubricants - Official Vehicles	34,000



2023 BUDGET VOLUME

Ministry: 010 - Ministry of Finance (MoF)
Department: 01002 - Controller and Acct. Generals Dept
Organisation: 0100205003 - Eastern Regional Office
Government Function: 70112 - Financial and fiscal Affairs
Location: 0507200 - New Juaben South Municipal

0100205003 - Eastern Regional Office	11,933,195
11001 - Central GoG & CF	11,837,195
130201 - 17.1 strengthen domestic resource mob.	24,000
01004 - Expenditure Management	24,000
01004002 - Treasury; Payroll And Accounting	24,000
No Aligned Project	24,000
085101 - Internal management of the organisation	19,000
22102 - Utilities	11,000
2210201 - Electricity charges	8,000
2210202 - Water	3,000
22107 - Training, Seminar and Conference Cost	8,000
2210709 - Seminars/Conferences/Workshops - Dome	8,000
085701 - Management and Monitoring Policies, Programmes and Project	5,000
22105 - Travel and Transport	5,000
2210503 - Fuel and Lubricants - Official Vehicles	5,000
Unspecified Policy	11,813,195
01004 - Expenditure Management	11,813,195
01004002 - Treasury; Payroll And Accounting	11,813,195
No Aligned Project	11,813,195
Unspecified Operations	11,813,195
2111001 - Established Post	10,821,288
21111 - Non Established Post	991,907
2111104 - Recruitment	991,907
12200 - Non Tax Revenue (NTR) Sources Retained - IGF	96,000



2023 BUDGET VOLUME

Ministry: 010 - Ministry of Finance (MoF)

Department: 01002 - Controller and Acct. Generals Dept

Organisation: 0100205003 - Eastern Regional Office

Government Function: 70112 - Financial and fiscal Affairs

Location: 0507200 - New Juaben South Municipal

130201 - 17.1 strengthen domestic resource mob.	96,000
01004 - Expenditure Management	96,000
01004002 - Treasury; Payroll And Accounting	96,000
<i>No Aligned Project</i>	96,000
<i>085101 - Internal management of the organisation</i>	62,000
22102 - Utilities	35,000
2210201 - Electricity charges	30,000
2210202 - Water	5,000
22105 - Travel and Transport	6,000
2210502 - Maintenance and Repairs - Official Vehicles	6,000
22107 - Training, Seminar and Conference Cost	21,000
2210709 - Seminars/Conferences/Workshops - Dome	21,000
<i>085701 - Management and Monitoring Policies, Programmes and Project</i>	34,000
22105 - Travel and Transport	34,000
2210503 - Fuel and Lubricants - Official Vehicles	34,000



2023 BUDGET VOLUME

Ministry: 010 - Ministry of Finance (MoF)

Department: 01002 - Controller and Acct. Generals Dept

Organisation: 0100205004 - Central Regional Office

Government Function: 70112 - Financial and fiscal Affairs

Location: 0202301 - Cape Coast South

0100205004 - Central Regional Office	7,379,154
11001 - Central GoG & CF	7,283,154
130201 - 17.1 strengthen domestic resource mob.	24,000
01004 - Expenditure Management	24,000
01004002 - Treasury; Payroll And Accounting	24,000
No Aligned Project	24,000
085101 - Internal management of the organisation	19,000
22102 - Utilities	11,000
2210201 - Electricity charges	8,000
2210202 - Water	3,000
22107 - Training, Seminar and Conference Cost	8,000
2210709 - Seminars/Conferences/Workshops - Dome	8,000
085701 - Management and Monitoring Policies, Programmes and Project	5,000
22105 - Travel and Transport	5,000
2210503 - Fuel and Lubricants - Official Vehicles	5,000
Unspecified Policy	7,259,154
01004 - Expenditure Management	7,259,154
01004002 - Treasury; Payroll And Accounting	7,259,154
No Aligned Project	7,259,154
Unspecified Operations	7,259,154
2111001 - Established Post	6,671,412
21111 - Non Established Post	587,742
2111104 - Recruitment	587,742
12200 - Non Tax Revenue (NTR) Sources Retained - IGF	96,000



2023 BUDGET VOLUME

Ministry: 010 - Ministry of Finance (MoF)

Department: 01002 - Controller and Acct. Generals Dept

Organisation: 0100205004 - Central Regional Office

Government Function: 70112 - Financial and fiscal Affairs

Location: 0202301 - Cape Coast South

130201 - 17.1 strengthen domestic resource mob.	96,000
01004 - Expenditure Management	96,000
01004002 - Treasury; Payroll And Accounting	96,000
<i>No Aligned Project</i>	96,000
<i>085101 - Internal management of the organisation</i>	62,000
22102 - Utilities	35,000
2210201 - Electricity charges	30,000
2210202 - Water	5,000
22105 - Travel and Transport	6,000
2210502 - Maintenance and Repairs - Official Vehicles	6,000
22107 - Training, Seminar and Conference Cost	21,000
2210709 - Seminars/Conferences/Workshops - Dome	21,000
<i>085701 - Management and Monitoring Policies, Programmes and Project</i>	34,000
22105 - Travel and Transport	34,000
2210503 - Fuel and Lubricants - Official Vehicles	34,000



2023 BUDGET VOLUME

Ministry: 010 - Ministry of Finance (MoF)

Department: 01002 - Controller and Acct. Generals Dept

Organisation: 0100205005 - Western Regional Office

Government Function: 70112 - Financial and fiscal Affairs

Location: 0105302 - Takoradi

0100205005 - Western Regional Office	6,259,016
11001 - Central GoG & CF	6,163,016
130201 - 17.1 strengthen domestic resource mob.	24,000
01004 - Expenditure Management	24,000
01004002 - Treasury; Payroll And Accounting	24,000
No Aligned Project	24,000
085101 - Internal management of the organisation	19,000
22102 - Utilities	11,000
2210201 - Electricity charges	8,000
2210202 - Water	3,000
22107 - Training, Seminar and Conference Cost	8,000
2210709 - Seminars/Conferences/Workshops - Dome	8,000
085701 - Management and Monitoring Policies, Programmes and Project	5,000
22105 - Travel and Transport	5,000
2210503 - Fuel and Lubricants - Official Vehicles	5,000
Unspecified Policy	6,139,016
01004 - Expenditure Management	6,139,016
01004002 - Treasury; Payroll And Accounting	6,139,016
No Aligned Project	6,139,016
Unspecified Operations	6,139,016
2111001 - Established Post	5,710,153
21111 - Non Established Post	428,862
2111104 - Recruitment	428,862
12200 - Non Tax Revenue (NTR) Sources Retained - IGF	96,000



2023 BUDGET VOLUME

Ministry: 010 - Ministry of Finance (MoF)

Department: 01002 - Controller and Acct. Generals Dept

Organisation: 0100205005 - Western Regional Office

Government Function: 70112 - Financial and fiscal Affairs

Location: 0105302 - Takoradi

130201 - 17.1 strengthen domestic resource mob.	96,000
01004 - Expenditure Management	96,000
01004002 - Treasury; Payroll And Accounting	96,000
<i>No Aligned Project</i>	96,000
<i>085101 - Internal management of the organisation</i>	62,000
22102 - Utilities	35,000
2210201 - Electricity charges	30,000
2210202 - Water	5,000
22105 - Travel and Transport	6,000
2210502 - Maintenance and Repairs - Official Vehicles	6,000
22107 - Training, Seminar and Conference Cost	21,000
2210709 - Seminars/Conferences/Workshops - Dome	21,000
<i>085701 - Management and Monitoring Policies, Programmes and Project</i>	34,000
22105 - Travel and Transport	34,000
2210503 - Fuel and Lubricants - Official Vehicles	34,000



2023 BUDGET VOLUME

Ministry: 010 - Ministry of Finance (MoF)

Department: 01002 - Controller and Acct. Generals Dept

Organisation: 0100205006 - Ashanti Regional Office

Government Function: 70112 - Financial and fiscal Affairs

Location: 0614303 - Subin

0100205006 - Ashanti Regional Office	18,915,917
11001 - Central GoG & CF	18,819,917
130201 - 17.1 strengthen domestic resource mob.	24,000
01004 - Expenditure Management	24,000
01004002 - Treasury; Payroll And Accounting	24,000
No Aligned Project	24,000
085101 - Internal management of the organisation	19,000
22102 - Utilities	11,000
2210201 - Electricity charges	8,000
2210202 - Water	3,000
22107 - Training, Seminar and Conference Cost	8,000
2210709 - Seminars/Conferences/Workshops - Dome	8,000
085701 - Management and Monitoring Policies, Programmes and Project	5,000
22105 - Travel and Transport	5,000
2210503 - Fuel and Lubricants - Official Vehicles	5,000
Unspecified Policy	18,795,917
01004 - Expenditure Management	18,795,917
01004002 - Treasury; Payroll And Accounting	18,795,917
No Aligned Project	18,795,917
Unspecified Operations	18,795,917
2111001 - Established Post	17,610,145
21111 - Non Established Post	1,185,772
2111104 - Recruitment	1,185,772
12200 - Non Tax Revenue (NTR) Sources Retained - IGF	96,000



2023 BUDGET VOLUME

Ministry: 010 - Ministry of Finance (MoF)

Department: 01002 - Controller and Acct. Generals Dept

Organisation: 0100205006 - Ashanti Regional Office

Government Function: 70112 - Financial and fiscal Affairs

Location: 0614303 - Subin

130201 - 17.1 strengthen domestic resource mob.	96,000
01004 - Expenditure Management	96,000
01004002 - Treasury; Payroll And Accounting	96,000
<i>No Aligned Project</i>	96,000
<i>085101 - Internal management of the organisation</i>	62,000
22102 - Utilities	35,000
2210201 - Electricity charges	30,000
2210202 - Water	5,000
22105 - Travel and Transport	6,000
2210502 - Maintenance and Repairs - Official Vehicles	6,000
22107 - Training, Seminar and Conference Cost	21,000
2210709 - Seminars/Conferences/Workshops - Dome	21,000
<i>085701 - Management and Monitoring Policies, Programmes and Project</i>	34,000
22105 - Travel and Transport	34,000
2210503 - Fuel and Lubricants - Official Vehicles	34,000



2023 BUDGET VOLUME

Ministry: 010 - Ministry of Finance (MoF)

Department: 01002 - Controller and Acct. Generals Dept

Organisation: 0100205007 - Brong Ahafo Regional Office

Government Function: 70112 - Financial and fiscal Affairs

Location: 0708200 - Sunyani Municipal

0100205007 - Brong Ahafo Regional Office	5,696,898
11001 - Central GoG & CF	5,600,898
130201 - 17.1 strengthen domestic resource mob.	24,000
01004 - Expenditure Management	24,000
01004002 - Treasury; Payroll And Accounting	24,000
No Aligned Project	24,000
085101 - Internal management of the organisation	19,000
22102 - Utilities	11,000
2210201 - Electricity charges	8,000
2210202 - Water	3,000
22107 - Training, Seminar and Conference Cost	8,000
2210709 - Seminars/Conferences/Workshops - Dome	8,000
085701 - Management and Monitoring Policies, Programmes and Project	5,000
22105 - Travel and Transport	5,000
2210503 - Fuel and Lubricants - Official Vehicles	5,000
Unspecified Policy	5,576,898
01004 - Expenditure Management	5,576,898
01004002 - Treasury; Payroll And Accounting	5,576,898
No Aligned Project	5,576,898
Unspecified Operations	5,576,898
2111001 - Established Post	5,174,681
21111 - Non Established Post	402,216
2111104 - Recruitment	402,216
12200 - Non Tax Revenue (NTR) Sources Retained - IGF	96,000



2023 BUDGET VOLUME

Ministry: 010 - Ministry of Finance (MoF)

Department: 01002 - Controller and Acct. Generals Dept

Organisation: 0100205007 - Brong Ahafo Regional Office

Government Function: 70112 - Financial and fiscal Affairs

Location: 0708200 - Sunyani Municipal

130201 - 17.1 strengthen domestic resource mob.	96,000
01004 - Expenditure Management	96,000
01004002 - Treasury; Payroll And Accounting	96,000
<i>No Aligned Project</i>	96,000
<i>085101 - Internal management of the organisation</i>	62,000
22102 - Utilities	35,000
2210201 - Electricity charges	30,000
2210202 - Water	5,000
22105 - Travel and Transport	6,000
2210502 - Maintenance and Repairs - Official Vehicles	6,000
22107 - Training, Seminar and Conference Cost	21,000
2210709 - Seminars/Conferences/Workshops - Dome	21,000
<i>085701 - Management and Monitoring Policies, Programmes and Project</i>	34,000
22105 - Travel and Transport	34,000
2210503 - Fuel and Lubricants - Official Vehicles	34,000



2023 BUDGET VOLUME

Ministry: 010 - Ministry of Finance (MoF)
Department: 01002 - Controller and Acct. Generals Dept
Organisation: 0100205008 - Northern Regional Office
Government Function: 70112 - Financial and fiscal Affairs
Location: 0811302 - Tamale Central

0100205008 - Northern Regional Office	9,910,107
11001 - Central GoG & CF	9,814,107
130201 - 17.1 strengthen domestic resource mob.	24,000
01004 - Expenditure Management	24,000
01004002 - Treasury; Payroll And Accounting	24,000
No Aligned Project	24,000
085101 - Internal management of the organisation	19,000
22102 - Utilities	11,000
2210201 - Electricity charges	8,000
2210202 - Water	3,000
22107 - Training, Seminar and Conference Cost	8,000
2210709 - Seminars/Conferences/Workshops - Dome	8,000
085701 - Management and Monitoring Policies, Programmes and Project	5,000
22105 - Travel and Transport	5,000
2210503 - Fuel and Lubricants - Official Vehicles	5,000
Unspecified Policy	9,790,107
01004 - Expenditure Management	9,790,107
01004002 - Treasury; Payroll And Accounting	9,790,107
No Aligned Project	9,790,107
Unspecified Operations	9,790,107
2111001 - Established Post	9,356,650
21111 - Non Established Post	433,458
2111104 - Recruitment	433,458
12200 - Non Tax Revenue (NTR) Sources Retained - IGF	96,000



2023 BUDGET VOLUME

Ministry: 010 - Ministry of Finance (MoF)

Department: 01002 - Controller and Acct. Generals Dept

Organisation: 0100205008 - Northern Regional Office

Government Function: 70112 - Financial and fiscal Affairs

Location: 0811302 - Tamale Central

130201 - 17.1 strengthen domestic resource mob.	96,000
01004 - Expenditure Management	96,000
01004002 - Treasury; Payroll And Accounting	96,000
<i>No Aligned Project</i>	96,000
<i>085101 - Internal management of the organisation</i>	62,000
22102 - Utilities	35,000
2210201 - Electricity charges	30,000
2210202 - Water	5,000
22105 - Travel and Transport	6,000
2210502 - Maintenance and Repairs - Official Vehicles	6,000
22107 - Training, Seminar and Conference Cost	21,000
2210709 - Seminars/Conferences/Workshops - Dome	21,000
<i>085701 - Management and Monitoring Policies, Programmes and Project</i>	34,000
22105 - Travel and Transport	34,000
2210503 - Fuel and Lubricants - Official Vehicles	34,000



2023 BUDGET VOLUME

Ministry: 010 - Ministry of Finance (MoF)

Department: 01002 - Controller and Acct. Generals Dept

Organisation: 0100205009 - Upper East Regional Office

Government Function: 70112 - Financial and fiscal Affairs

Location: 0904200 - Bolgatanga Municipal

0100205009 - Upper East Regional Office	5,418,814
11001 - Central GoG & CF	5,322,814
130201 - 17.1 strengthen domestic resource mob.	24,000
01004 - Expenditure Management	24,000
01004002 - Treasury; Payroll And Accounting	24,000
No Aligned Project	24,000
085101 - Internal management of the organisation	19,000
22102 - Utilities	11,000
2210201 - Electricity charges	8,000
2210202 - Water	3,000
22107 - Training, Seminar and Conference Cost	8,000
2210709 - Seminars/Conferences/Workshops - Dome	8,000
085701 - Management and Monitoring Policies, Programmes and Project	5,000
22105 - Travel and Transport	5,000
2210503 - Fuel and Lubricants - Official Vehicles	5,000
Unspecified Policy	5,298,814
01004 - Expenditure Management	5,298,814
01004002 - Treasury; Payroll And Accounting	5,298,814
No Aligned Project	5,298,814
Unspecified Operations	5,298,814
2111001 - Established Post	4,784,541
21111 - Non Established Post	514,273
2111104 - Recruitment	514,273
12200 - Non Tax Revenue (NTR) Sources Retained - IGF	96,000



2023 BUDGET VOLUME

Ministry: 010 - Ministry of Finance (MoF)

Department: 01002 - Controller and Acct. Generals Dept

Organisation: 0100205009 - Upper East Regional Office

Government Function: 70112 - Financial and fiscal Affairs

Location: 0904200 - Bolgatanga Municipal

130201 - 17.1 strengthen domestic resource mob.	96,000
01004 - Expenditure Management	96,000
01004002 - Treasury; Payroll And Accounting	96,000
<i>No Aligned Project</i>	96,000
<i>085101 - Internal management of the organisation</i>	62,000
22102 - Utilities	35,000
2210201 - Electricity charges	30,000
2210202 - Water	5,000
22105 - Travel and Transport	6,000
2210502 - Maintenance and Repairs - Official Vehicles	6,000
22107 - Training, Seminar and Conference Cost	21,000
2210709 - Seminars/Conferences/Workshops - Dome	21,000
<i>085701 - Management and Monitoring Policies, Programmes and Project</i>	34,000
22105 - Travel and Transport	34,000
2210503 - Fuel and Lubricants - Official Vehicles	34,000



2023 BUDGET VOLUME

Ministry: 010 - Ministry of Finance (MoF)

Department: 01002 - Controller and Acct. Generals Dept

Organisation: 0100205010 - Upper West Regional Office

Government Function: 70112 - Financial and fiscal Affairs

Location: 1002200 - Wa Municipal

0100205010 - Upper West Regional Office	5,581,997
11001 - Central GoG & CF	5,485,997
130201 - 17.1 strengthen domestic resource mob.	24,000
01004 - Expenditure Management	24,000
01004002 - Treasury; Payroll And Accounting	24,000
No Aligned Project	24,000
085101 - Internal management of the organisation	19,000
22102 - Utilities	11,000
2210201 - Electricity charges	8,000
2210202 - Water	3,000
22107 - Training, Seminar and Conference Cost	8,000
2210709 - Seminars/Conferences/Workshops - Dome	8,000
085701 - Management and Monitoring Policies, Programmes and Project	5,000
22105 - Travel and Transport	5,000
2210503 - Fuel and Lubricants - Official Vehicles	5,000
Unspecified Policy	5,461,997
01004 - Expenditure Management	5,461,997
01004002 - Treasury; Payroll And Accounting	5,461,997
No Aligned Project	5,461,997
Unspecified Operations	5,461,997
2111001 - Established Post	5,046,858
21111 - Non Established Post	415,138
2111104 - Recruitment	415,138
12200 - Non Tax Revenue (NTR) Sources Retained - IGF	96,000



2023 BUDGET VOLUME

Ministry: 010 - Ministry of Finance (MoF)

Department: 01002 - Controller and Acct. Generals Dept

Organisation: 0100205010 - Upper West Regional Office

Government Function: 70112 - Financial and fiscal Affairs

Location: 1002200 - Wa Municipal

130201 - 17.1 strengthen domestic resource mob.	96,000
01004 - Expenditure Management	96,000
01004002 - Treasury; Payroll And Accounting	96,000
<i>No Aligned Project</i>	96,000
<i>085101 - Internal management of the organisation</i>	62,000
22102 - Utilities	35,000
2210201 - Electricity charges	30,000
2210202 - Water	5,000
22105 - Travel and Transport	6,000
2210502 - Maintenance and Repairs - Official Vehicles	6,000
22107 - Training, Seminar and Conference Cost	21,000
2210709 - Seminars/Conferences/Workshops - Dome	21,000
<i>085701 - Management and Monitoring Policies, Programmes and Project</i>	34,000
22105 - Travel and Transport	34,000
2210503 - Fuel and Lubricants - Official Vehicles	34,000



2023 BUDGET VOLUME

Ministry: 010 - Ministry of Finance (MoF)
Department: 01002 - Controller and Acct. Generals Dept
Organisation: 0100205011 - Oti Regional Office
Government Function: 70112 - Financial and fiscal Affairs
Location: 0304004 - Osu Klotey

0100205011 - Oti Regional Office	2,935,338
11001 - Central GoG & CF	2,839,338
130201 - 17.1 strengthen domestic resource mob.	24,000
01004 - Expenditure Management	24,000
01004002 - Treasury; Payroll And Accounting	24,000
No Aligned Project	24,000
085101 - Internal management of the organisation	19,000
22102 - Utilities	11,000
2210201 - Electricity charges	8,000
2210202 - Water	3,000
22107 - Training, Seminar and Conference Cost	8,000
2210709 - Seminars/Conferences/Workshops - Dome	8,000
085701 - Management and Monitoring Policies, Programmes and Project	5,000
22105 - Travel and Transport	5,000
2210503 - Fuel and Lubricants - Official Vehicles	5,000
Unspecified Policy	2,815,338
01004 - Expenditure Management	2,815,338
01004002 - Treasury; Payroll And Accounting	2,815,338
No Aligned Project	2,815,338
Unspecified Operations	2,815,338
2111001 - Established Post	2,546,248
21111 - Non Established Post	269,091
2111104 - Recruitment	269,091
12200 - Non Tax Revenue (NTR) Sources Retained - IGF	96,000



2023 BUDGET VOLUME

Ministry: 010 - Ministry of Finance (MoF)

Department: 01002 - Controller and Acct. Generals Dept

Organisation: 0100205011 - Oti Regional Office

Government Function: 70112 - Financial and fiscal Affairs

Location: 0304004 - Osu Klotey

130201 - 17.1 strengthen domestic resource mob.	96,000
01004 - Expenditure Management	96,000
01004002 - Treasury; Payroll And Accounting	96,000
<i>No Aligned Project</i>	96,000
<i>085101 - Internal management of the organisation</i>	62,000
22102 - Utilities	35,000
2210201 - Electricity charges	30,000
2210202 - Water	5,000
22105 - Travel and Transport	6,000
2210502 - Maintenance and Repairs - Official Vehicles	6,000
22107 - Training, Seminar and Conference Cost	21,000
2210709 - Seminars/Conferences/Workshops - Dome	21,000
<i>085701 - Management and Monitoring Policies, Programmes and Project</i>	34,000
22105 - Travel and Transport	34,000
2210503 - Fuel and Lubricants - Official Vehicles	34,000



2023 BUDGET VOLUME

Ministry: 010 - Ministry of Finance (MoF)

Department: 01002 - Controller and Acct. Generals Dept

Organisation: 0100205012 - Bono East Regional Office

Government Function: 70112 - Financial and fiscal Affairs

Location: 0304004 - Osu Klotey

0100205012 - Bono East Regional Office	3,952,336
11001 - Central GoG & CF	3,856,336
130201 - 17.1 strengthen domestic resource mob.	24,000
01004 - Expenditure Management	24,000
01004002 - Treasury; Payroll And Accounting	24,000
No Aligned Project	24,000
085101 - Internal management of the organisation	19,000
22102 - Utilities	11,000
2210201 - Electricity charges	8,000
2210202 - Water	3,000
22107 - Training, Seminar and Conference Cost	8,000
2210709 - Seminars/Conferences/Workshops - Dome	8,000
085701 - Management and Monitoring Policies, Programmes and Project	5,000
22105 - Travel and Transport	5,000
2210503 - Fuel and Lubricants - Official Vehicles	5,000
Unspecified Policy	3,832,336
01004 - Expenditure Management	3,832,336
01004002 - Treasury; Payroll And Accounting	3,832,336
No Aligned Project	3,832,336
Unspecified Operations	3,832,336
2111001 - Established Post	3,511,916
21111 - Non Established Post	320,420
2111104 - Recruitment	320,420
12200 - Non Tax Revenue (NTR) Sources Retained - IGF	96,000



2023 BUDGET VOLUME

Ministry: 010 - Ministry of Finance (MoF)

Department: 01002 - Controller and Acct. Generals Dept

Organisation: 0100205012 - Bono East Regional Office

Government Function: 70112 - Financial and fiscal Affairs

Location: 0304004 - Osu Klotey

130201 - 17.1 strengthen domestic resource mob.	96,000
01004 - Expenditure Management	96,000
01004002 - Treasury; Payroll And Accounting	96,000
<i>No Aligned Project</i>	96,000
<i>085101 - Internal management of the organisation</i>	62,000
22102 - Utilities	35,000
2210201 - Electricity charges	30,000
2210202 - Water	5,000
22105 - Travel and Transport	6,000
2210502 - Maintenance and Repairs - Official Vehicles	6,000
22107 - Training, Seminar and Conference Cost	21,000
2210709 - Seminars/Conferences/Workshops - Dome	21,000
<i>085701 - Management and Monitoring Policies, Programmes and Project</i>	34,000
22105 - Travel and Transport	34,000
2210503 - Fuel and Lubricants - Official Vehicles	34,000



2023 BUDGET VOLUME

Ministry: 010 - Ministry of Finance (MoF)
Department: 01002 - Controller and Acct. Generals Dept
Organisation: 0100205013 - Ahafo Regional Office
Government Function: 70112 - Financial and fiscal Affairs
Location: 1301001 - Goaso

0100205013 - Ahafo Regional Office	2,040,074
11001 - Central GoG & CF	1,944,074
130201 - 17.1 strengthen domestic resource mob.	24,000
01004 - Expenditure Management	24,000
01004002 - Treasury; Payroll And Accounting	24,000
No Aligned Project	24,000
085101 - Internal management of the organisation	19,000
22102 - Utilities	11,000
2210201 - Electricity charges	8,000
2210202 - Water	3,000
22107 - Training, Seminar and Conference Cost	8,000
2210709 - Seminars/Conferences/Workshops - Dome	8,000
085701 - Management and Monitoring Policies, Programmes and Project	5,000
22105 - Travel and Transport	5,000
2210503 - Fuel and Lubricants - Official Vehicles	5,000
Unspecified Policy	1,920,074
01004 - Expenditure Management	1,920,074
01004002 - Treasury; Payroll And Accounting	1,920,074
No Aligned Project	1,920,074
Unspecified Operations	1,920,074
2111001 - Established Post	1,672,142
21111 - Non Established Post	247,932
2111104 - Recruitment	247,932
12200 - Non Tax Revenue (NTR) Sources Retained - IGF	96,000



2023 BUDGET VOLUME

Ministry: 010 - Ministry of Finance (MoF)

Department: 01002 - Controller and Acct. Generals Dept

Organisation: 0100205013 - Ahafo Regional Office

Government Function: 70112 - Financial and fiscal Affairs

Location: 1301001 - Goaso

130201 - 17.1 strengthen domestic resource mob.	96,000
01004 - Expenditure Management	96,000
01004002 - Treasury; Payroll And Accounting	96,000
<i>No Aligned Project</i>	96,000
<i>085101 - Internal management of the organisation</i>	62,000
22102 - Utilities	35,000
2210201 - Electricity charges	30,000
2210202 - Water	5,000
22105 - Travel and Transport	6,000
2210502 - Maintenance and Repairs - Official Vehicles	6,000
22107 - Training, Seminar and Conference Cost	21,000
2210709 - Seminars/Conferences/Workshops - Dome	21,000
<i>085701 - Management and Monitoring Policies, Programmes and Project</i>	34,000
22105 - Travel and Transport	34,000
2210503 - Fuel and Lubricants - Official Vehicles	34,000



2023 BUDGET VOLUME

Ministry: 010 - Ministry of Finance (MoF)

Department: 01002 - Controller and Acct. Generals Dept

Organisation: 0100205014 - Savannah Regional Office

Government Function: 70112 - Financial and fiscal Affairs

Location: 1403001 - Damango

0100205014 - Savannah Regional Office	2,496,399
11001 - Central GoG & CF	2,400,399
130201 - 17.1 strengthen domestic resource mob.	24,000
01004 - Expenditure Management	24,000
01004002 - Treasury; Payroll And Accounting	24,000
No Aligned Project	24,000
085101 - Internal management of the organisation	19,000
22102 - Utilities	11,000
2210201 - Electricity charges	8,000
2210202 - Water	3,000
22107 - Training, Seminar and Conference Cost	8,000
2210709 - Seminars/Conferences/Workshops - Dome	8,000
085701 - Management and Monitoring Policies, Programmes and Project	5,000
22105 - Travel and Transport	5,000
2210503 - Fuel and Lubricants - Official Vehicles	5,000
Unspecified Policy	2,376,399
01004 - Expenditure Management	2,376,399
01004002 - Treasury; Payroll And Accounting	2,376,399
No Aligned Project	2,376,399
Unspecified Operations	2,376,399
2111001 - Established Post	2,240,434
21111 - Non Established Post	135,965
2111104 - Recruitment	135,965
12200 - Non Tax Revenue (NTR) Sources Retained - IGF	96,000



2023 BUDGET VOLUME

Ministry: 010 - Ministry of Finance (MoF)

Department: 01002 - Controller and Acct. Generals Dept

Organisation: 0100205014 - Savannah Regional Office

Government Function: 70112 - Financial and fiscal Affairs

Location: 1403001 - Damango

130201 - 17.1 strengthen domestic resource mob.	96,000
01004 - Expenditure Management	96,000
01004002 - Treasury; Payroll And Accounting	96,000
<i>No Aligned Project</i>	96,000
<i>085101 - Internal management of the organisation</i>	62,000
22102 - Utilities	35,000
2210201 - Electricity charges	30,000
2210202 - Water	5,000
22105 - Travel and Transport	6,000
2210502 - Maintenance and Repairs - Official Vehicles	6,000
22107 - Training, Seminar and Conference Cost	21,000
2210709 - Seminars/Conferences/Workshops - Dome	21,000
<i>085701 - Management and Monitoring Policies, Programmes and Project</i>	34,000
22105 - Travel and Transport	34,000
2210503 - Fuel and Lubricants - Official Vehicles	34,000



2023 BUDGET VOLUME

Ministry: 010 - Ministry of Finance (MoF)

Department: 01002 - Controller and Acct. Generals Dept

Organisation: 0100205015 - North East Regional Office

Government Function: 70112 - Financial and fiscal Affairs

Location: 1501001 - Gambaga

0100205015 - North East Regional Office	1,460,125
11001 - Central GoG & CF	1,364,125
130201 - 17.1 strengthen domestic resource mob.	24,000
01004 - Expenditure Management	24,000
01004002 - Treasury; Payroll And Accounting	24,000
No Aligned Project	24,000
085101 - Internal management of the organisation	19,000
22102 - Utilities	11,000
2210201 - Electricity charges	8,000
2210202 - Water	3,000
22107 - Training, Seminar and Conference Cost	8,000
2210709 - Seminars/Conferences/Workshops - Dome	8,000
085701 - Management and Monitoring Policies, Programmes and Project	5,000
22105 - Travel and Transport	5,000
2210503 - Fuel and Lubricants - Official Vehicles	5,000
Unspecified Policy	1,340,125
01004 - Expenditure Management	1,340,125
01004002 - Treasury; Payroll And Accounting	1,340,125
No Aligned Project	1,340,125
Unspecified Operations	1,340,125
2111001 - Established Post	1,144,504
21111 - Non Established Post	195,621
2111104 - Recruitment	195,621
12200 - Non Tax Revenue (NTR) Sources Retained - IGF	96,000



2023 BUDGET VOLUME

Ministry: 010 - Ministry of Finance (MoF)

Department: 01002 - Controller and Acct. Generals Dept

Organisation: 0100205015 - North East Regional Office

Government Function: 70112 - Financial and fiscal Affairs

Location: 1501001 - Gambaga

130201 - 17.1 strengthen domestic resource mob.	96,000
01004 - Expenditure Management	96,000
01004002 - Treasury; Payroll And Accounting	96,000
<i>No Aligned Project</i>	96,000
<i>085101 - Internal management of the organisation</i>	62,000
22102 - Utilities	35,000
2210201 - Electricity charges	30,000
2210202 - Water	5,000
22105 - Travel and Transport	6,000
2210502 - Maintenance and Repairs - Official Vehicles	6,000
22107 - Training, Seminar and Conference Cost	21,000
2210709 - Seminars/Conferences/Workshops - Dome	21,000
<i>085701 - Management and Monitoring Policies, Programmes and Project</i>	34,000
22105 - Travel and Transport	34,000
2210503 - Fuel and Lubricants - Official Vehicles	34,000



2023 BUDGET VOLUME

Ministry: 010 - Ministry of Finance (MoF)

Department: 01002 - Controller and Acct. Generals Dept

Organisation: 0100205016 - Western north Regional Office

Government Function: 70112 - Financial and fiscal Affairs

Location: 1604001 - Sefwi Wiawso

0100205016 - Western north Regional Office	1,804,692
11001 - Central GoG & CF	1,708,692
130201 - 17.1 strengthen domestic resource mob.	24,000
01004 - Expenditure Management	24,000
01004002 - Treasury; Payroll And Accounting	24,000
No Aligned Project	24,000
085101 - Internal management of the organisation	19,000
22102 - Utilities	11,000
2210201 - Electricity charges	8,000
2210202 - Water	3,000
22107 - Training, Seminar and Conference Cost	8,000
2210709 - Seminars/Conferences/Workshops - Dome	8,000
085701 - Management and Monitoring Policies, Programmes and Project	5,000
22105 - Travel and Transport	5,000
2210503 - Fuel and Lubricants - Official Vehicles	5,000
Unspecified Policy	1,684,692
01004 - Expenditure Management	1,684,692
01004002 - Treasury; Payroll And Accounting	1,684,692
No Aligned Project	1,684,692
Unspecified Operations	1,684,692
2111001 - Established Post	1,436,760
21111 - Non Established Post	247,932
2111104 - Recruitment	247,932
12200 - Non Tax Revenue (NTR) Sources Retained - IGF	96,000



2023 BUDGET VOLUME

Ministry: 010 - Ministry of Finance (MoF)

Department: 01002 - Controller and Acct. Generals Dept

Organisation: 0100205016 - Western north Regional Office

Government Function: 70112 - Financial and fiscal Affairs

Location: 1604001 - Sefwi Wiawso

130201 - 17.1 strengthen domestic resource mob.	96,000
01004 - Expenditure Management	96,000
01004002 - Treasury; Payroll And Accounting	96,000
<i>No Aligned Project</i>	96,000
<i>085101 - Internal management of the organisation</i>	62,000
22102 - Utilities	35,000
2210201 - Electricity charges	30,000
2210202 - Water	5,000
22105 - Travel and Transport	6,000
2210502 - Maintenance and Repairs - Official Vehicles	6,000
22107 - Training, Seminar and Conference Cost	21,000
2210709 - Seminars/Conferences/Workshops - Dome	21,000
<i>085701 - Management and Monitoring Policies, Programmes and Project</i>	34,000
22105 - Travel and Transport	34,000
2210503 - Fuel and Lubricants - Official Vehicles	34,000



2023 BUDGET VOLUME

Ministry: 010 - Ministry of Finance (MoF)

Department: 01002 - Controller and Acct. Generals Dept

Organisation: 0100206001 - London Office

Government Function: 70112 - Financial and fiscal Affairs

Location: 0304304 - Osu Klotey

0100206001 - London Office	10,925,123
11001 - Central GoG & CF	10,925,123
Unspecified Policy	10,925,123
01004 - Expenditure Management	10,925,123
01004002 - Treasury; Payroll And Accounting	10,925,123
<i>No Aligned Project</i>	10,925,123
<i>Unspecified Operations</i>	10,925,123
21112 - Other Allowances	10,925,123
2111246 - Foreign Service Allowa	10,925,123



2023 BUDGET VOLUME

Ministry: 010 - Ministry of Finance (MoF)

Department: 01002 - Controller and Acct. Generals Dept

Organisation: 0100206002 - Berlin Office

Government Function: 70112 - Financial and fiscal Affairs

Location: 0304304 - Osu Klotey

0100206002 - Berlin Office	4,399,493
11001 - Central GoG & CF	4,399,493
Unspecified Policy	4,399,493
01004 - Expenditure Management	4,399,493
01004002 - Treasury; Payroll And Accounting	4,399,493
No Aligned Project	4,399,493
Unspecified Operations	4,399,493
21112 - Other Allowances	4,399,493
2111246 - Foreign Service Allowa	4,399,493



2023 BUDGET VOLUME

Ministry: 010 - Ministry of Finance (MoF)

Department: 01002 - Controller and Acct. Generals Dept

Organisation: 0100206003 - Rome Office

Government Function: 70112 - Financial and fiscal Affairs

Location: 0304304 - Osu Klotey

0100206003 - Rome Office	2,861,387
11001 - Central GoG & CF	2,861,387
Unspecified Policy	2,861,387
01004 - Expenditure Management	2,861,387
01004002 - Treasury; Payroll And Accounting	2,861,387
<i>No Aligned Project</i>	2,861,387
<i>Unspecified Operations</i>	2,861,387
21112 - Other Allowances	2,861,387
2111246 - Foreign Service Allowa	2,861,387



2023 BUDGET VOLUME

Ministry: 010 - Ministry of Finance (MoF)

Department: 01002 - Controller and Acct. Generals Dept

Organisation: 0100206004 - Paris Office

Government Function: 70112 - Financial and fiscal Affairs

Location: 0304304 - Osu Klotey

0100206004 - Paris Office	4,761,120
11001 - Central GoG & CF	4,761,120
Unspecified Policy	4,761,120
01004 - Expenditure Management	4,761,120
01004002 - Treasury; Payroll And Accounting	4,761,120
<i>No Aligned Project</i>	4,761,120
<i>Unspecified Operations</i>	4,761,120
21112 - Other Allowances	4,761,120
2111246 - Foreign Service Allowa	4,761,120



2023 BUDGET VOLUME

Ministry: 010 - Ministry of Finance (MoF)

Department: 01002 - Controller and Acct. Generals Dept

Organisation: 0100206005 - Abuja Office

Government Function: 70112 - Financial and fiscal Affairs

Location: 0304304 - Osu Klotey

0100206005 - Abuja Office	5,132,575
11001 - Central GoG & CF	5,132,575
Unspecified Policy	5,132,575
01004 - Expenditure Management	5,132,575
01004002 - Treasury; Payroll And Accounting	5,132,575
No Aligned Project	5,132,575
Unspecified Operations	5,132,575
21112 - Other Allowances	5,132,575
2111246 - Foreign Service Allowa	5,132,575



2023 BUDGET VOLUME

Ministry: 010 - Ministry of Finance (MoF)

Department: 01002 - Controller and Acct. Generals Dept

Organisation: 0100206006 - Tokyo Office

Government Function: 70112 - Financial and fiscal Affairs

Location: 0304304 - Osu Klotey

0100206006 - Tokyo Office	2,120,217
11001 - Central GoG & CF	2,120,217
Unspecified Policy	2,120,217
01004 - Expenditure Management	2,120,217
01004002 - Treasury; Payroll And Accounting	2,120,217
<i>No Aligned Project</i>	2,120,217
<i>Unspecified Operations</i>	2,120,217
21112 - Other Allowances	2,120,217
2111246 - Foreign Service Allowa	2,120,217



2023 BUDGET VOLUME

Ministry: 010 - Ministry of Finance (MoF)

Department: 01002 - Controller and Acct. Generals Dept

Organisation: 0100206007 - New York Office

Government Function: 70112 - Financial and fiscal Affairs

Location: 0304304 - Osu Klotey

0100206007 - New York Office	7,514,765
11001 - Central GoG & CF	7,514,765
Unspecified Policy	7,514,765
01004 - Expenditure Management	7,514,765
01004002 - Treasury; Payroll And Accounting	7,514,765
<i>No Aligned Project</i>	7,514,765
<i>Unspecified Operations</i>	7,514,765
21112 - Other Allowances	7,514,765
2111246 - Foreign Service Allowa	7,514,765



2023 BUDGET VOLUME

Ministry: 010 - Ministry of Finance (MoF)

Department: 01002 - Controller and Acct. Generals Dept

Organisation: 0100206008 - Washington Office

Government Function: 70112 - Financial and fiscal Affairs

Location: 0304304 - Osu Klotey

0100206008 - Washington Office	7,824,581
11001 - Central GoG & CF	7,824,581
Unspecified Policy	7,824,581
01004 - Expenditure Management	7,824,581
01004002 - Treasury; Payroll And Accounting	7,824,581
<i>No Aligned Project</i>	7,824,581
<i>Unspecified Operations</i>	7,824,581
21112 - Other Allowances	7,824,581
2111246 - Foreign Service Allowa	7,824,581



2023 BUDGET VOLUME

Ministry: 010 - Ministry of Finance (MoF)

Department: 01002 - Controller and Acct. Generals Dept

Organisation: 0100206009 - Ottawa Office

Government Function: 70112 - Financial and fiscal Affairs

Location: 0304304 - Osu Klotey

0100206009 - Ottawa Office	3,206,722
11001 - Central GoG & CF	3,206,722
Unspecified Policy	3,206,722
01004 - Expenditure Management	3,206,722
01004002 - Treasury; Payroll And Accounting	3,206,722
No Aligned Project	3,206,722
Unspecified Operations	3,206,722
21112 - Other Allowances	3,206,722
2111246 - Foreign Service Allowa	3,206,722



2023 BUDGET VOLUME

Ministry: 010 - Ministry of Finance (MoF)

Department: 01002 - Controller and Acct. Generals Dept

Organisation: 0100206010 - Pretoria Office

Government Function: 70112 - Financial and fiscal Affairs

Location: 0304304 - Osu Klotey

0100206010 - Pretoria Office	2,334,601
11001 - Central GoG & CF	2,334,601
Unspecified Policy	2,334,601
01004 - Expenditure Management	2,334,601
01004002 - Treasury; Payroll And Accounting	2,334,601
<i>No Aligned Project</i>	2,334,601
<i>Unspecified Operations</i>	2,334,601
21112 - Other Allowances	2,334,601
2111246 - Foreign Service Allowa	2,334,601



2023 BUDGET VOLUME

Ministry: 010 - Ministry of Finance (MoF)

Department: 01002 - Controller and Acct. Generals Dept

Organisation: 0100206011 - China

Government Function: 00000 - Unspecified Gov. Function

Location: 0304004 - Osu Klotey

0100206011 - China	3,697,090
11001 - Central GoG & CF	3,697,090
Unspecified Policy	3,697,090
01004 - Expenditure Management	3,697,090
01004002 - Treasury; Payroll And Accounting	3,697,090
<i>No Aligned Project</i>	3,697,090
<i>Unspecified Operations</i>	3,697,090
21112 - Other Allowances	3,697,090
2111246 - Foreign Service Allowa	3,697,090



2023 BUDGET VOLUME

Ministry: 010 - Ministry of Finance (MoF)

Department: 01002 - Controller and Acct. Generals Dept

Organisation: 0100207001 - ICTM Secretariat

Government Function: 70112 - Financial and fiscal Affairs

Location: 0304304 - Osu Klotey

0100207001 - ICTM Secretariat	13,940,105
11001 - Central GoG & CF	4,549,033
130201 - 17.1 strengthen domestic resource mob.	70,000
01004 - Expenditure Management	70,000
01004002 - Treasury; Payroll And Accounting	70,000
No Aligned Project	70,000
086404 - Information Management	70,000
22105 - Travel and Transport	10,000
2210511 - Local Travel Cost	10,000
22107 - Training, Seminar and Conference Cost	60,000
2210708 - Refreshments	20,000
2210709 - Seminars/Conferences/Workshops - Dome	40,000
Unspecified Policy	4,479,033
01004 - Expenditure Management	4,479,033
01004002 - Treasury; Payroll And Accounting	4,479,033
No Aligned Project	4,479,033
Unspecified Operations	4,479,033
2111001 - Established Post	4,256,766
21111 - Non Established Post	222,267
2111104 - Recruitment	222,267
12200 - Non Tax Revenue (NTR) Sources Retained - IGF	362,500
130201 - 17.1 strengthen domestic resource mob.	362,500
01004 - Expenditure Management	362,500
01004002 - Treasury; Payroll And Accounting	362,500



2023 BUDGET VOLUME

Ministry: 010 - Ministry of Finance (MoF)

Department: 01002 - Controller and Acct. Generals Dept

Organisation: 0100207001 - ICTM Secretariat

Government Function: 70112 - Financial and fiscal Affairs

Location: 0304304 - Osu Klotey

No Aligned Project	362,500
086404 - Information Management	362,500
22107 - Training, Seminar and Conference Cost	362,500
2210708 - Refreshments	32,500
2210709 - Seminars/Conferences/Workshops - Dome	330,000
13030 - Consolidated-Donor Pooled-Pooled	9,028,571
130201 - 17.1 strengthen domestic resource mob.	9,028,571
01004 - Expenditure Management	9,028,571
01004002 - Treasury; Payroll And Accounting	9,028,571
No Aligned Project	9,028,571
086404 - Information Management	9,028,571
22107 - Training, Seminar and Conference Cost	9,028,571
2210709 - Seminars/Conferences/Workshops - Dome	9,028,571



2023 BUDGET VOLUME

Ministry: 010 - Ministry of Finance (MoF)

Department: 01002 - Controller and Acct. Generals Dept

Organisation: 0100208001 - Payroll Management Secretariat

Government Function: 70112 - Financial and fiscal Affairs

Location: 0304304 - Osu Klotey

0100208001 - Payroll Management Secretariat	4,680,489
11001 - Central GoG & CF	3,039,249
130201 - 17.1 strengthen domestic resource mob.	70,000
01004 - Expenditure Management	70,000
01004002 - Treasury; Payroll And Accounting	70,000
No Aligned Project	70,000
010005 - Management of Non-Tax Revenue	70,000
22105 - Travel and Transport	10,000
2210511 - Local Travel Cost	10,000
22107 - Training, Seminar and Conference Cost	60,000
2210708 - Refreshments	20,000
2210709 - Seminars/Conferences/Workshops - Dome	40,000
Unspecified Policy	2,969,249
01004 - Expenditure Management	2,969,249
01004002 - Treasury; Payroll And Accounting	2,969,249
No Aligned Project	2,969,249
Unspecified Operations	2,969,249
2111001 - Established Post	2,598,197
21111 - Non Established Post	371,052
2111104 - Recruitment	371,052
12200 - Non Tax Revenue (NTR) Sources Retained - IGF	1,641,240
130201 - 17.1 strengthen domestic resource mob.	1,641,240
01004 - Expenditure Management	1,641,240
01004002 - Treasury; Payroll And Accounting	1,641,240



2023 BUDGET VOLUME

Ministry: 010 - Ministry of Finance (MoF)

Department: 01002 - Controller and Acct. Generals Dept

Organisation: 0100208001 - Payroll Management Secretariat

Government Function: 70112 - Financial and fiscal Affairs

Location: 0304304 - Osu Klotey

<i>No Aligned Project</i>	1,641,240
<i>010005 - Management of Non-Tax Revenue</i>	255,000
22107 - Training, Seminar and Conference Cost	255,000
2210708 - Refreshments	35,000
2210709 - Seminars/Conferences/Workshops - Dome	220,000
<i>010014 - Expenditure Management</i>	1,386,240
22102 - Utilities	117,600
2210203 - Telecommunications	117,600
22105 - Travel and Transport	242,400
2210503 - Fuel and Lubricants - Official Vehicles	242,400
22107 - Training, Seminar and Conference Cost	418,440
2210708 - Refreshments	308,440
2210709 - Seminars/Conferences/Workshops - Dome	110,000
22108 - Consultancy Expenses	607,800
2210801 - Local Consultants Fees (Companies)	607,800



2023 BUDGET VOLUME

Ministry: 010 - Ministry of Finance (MoF)

Department: 01002 - Controller and Acct. Generals Dept

Organisation: 0100208002 - Payroll Processing Directorate

Government Function: 70112 - Financial and fiscal Affairs

Location: 0304004 - Osu Klotey

0100208002 - Payroll Processing Directorate	4,218,191
11001 - Central GoG & CF	4,218,191
Unspecified Policy	4,218,191
01004 - Expenditure Management	4,218,191
01004002 - Treasury; Payroll And Accounting	4,218,191
<i>No Aligned Project</i>	4,218,191
<i>Unspecified Operations</i>	4,218,191
2111001 - Established Post	4,020,837
21111 - Non Established Pos	197,355
2111104 - Recruitment	197,355



2023 BUDGET VOLUME

Ministry: 010 - Ministry of Finance (MoF)

Department: 01002 - Controller and Acct. Generals Dept

Organisation: 0100208003 - Pension and Gratuity Directorate

Government Function: 70112 - Financial and fiscal Affairs

Location: 0304004 - Osu Klotey

0100208003 - Pension and Gratuity Directorate	3,051,295
11001 - Central GoG & CF	3,051,295
Unspecified Policy	3,051,295
01004 - Expenditure Management	3,051,295
01004002 - Treasury; Payroll And	3,051,295
<i>No Aligned Project</i>	3,051,295
<i>Unspecified Operations</i>	3,051,295
2111001 - Establish	3,051,295



2023 BUDGET VOLUME

Ministry: 010 - Ministry of Finance (MoF)

Department: 01003 - Statistical Service

Organisation: 0100303001 - Statistical Operations Office

Government Function: 70132 - Overall Planning and Statistical Services

Location: 0304304 - Osu Klotey

0100303001 - Statistical Operations Office	107,884,599
11001 - Central GoG & CF	28,858,967
310101 - 11.a Strengthen nat. & reg. plan thru supportive positive econ. Soc	3,681,630
01002 - Economic Policy Management	3,681,630
01002003 - Statistics; Economic Research; And Forecasting	3,681,630
<i>No Aligned Project</i>	3,681,630
<i>010011 - National Statistical Surveys</i>	3,681,630
22105 - Travel and Transport	550,000
2210511 - Local Travel Cost	550,000
22107 - Training, Seminar and Conference Cost	263,570
2210709 - Seminars/Conferences/Workshops - Dome	263,570
31121 - Transport equipment	1,000,000
3112101 - Motor Vehicle	1,000,000
31122 - Other machinery and equipment	1,100,000
3112211 - Office Equipment	650,000
3112212 - Air Condition	450,000
31131 - Infrastructure Assets	768,060
3113103 - Landscaping and Gardening	398,060
3113108 - Furniture and Fittings	370,000
Unspecified Policy	25,177,337
01001 - Management And Administration	7,804
01001001 - General Administration And Human Resource	7,804
<i>No Aligned Project</i>	7,804
<i>Unspecified Operations</i>	7,804



2023 BUDGET VOLUME

Ministry: 010 - Ministry of Finance (MoF)

Department: 01003 - Statistical Service

Organisation: 0100303001 - Statistical Operations Office

Government Function: 70132 - Overall Planning and Statistical Services

Location: 0304304 - Osu Klotey

21111 - Non Established Post	7,804
2111104 - Recruitment	7,804
01002 - Economic Policy Management	25,169,533
01002003 - Statistics; Economic Research; And Forecasting	25,169,533
<i>No Aligned Project</i>	25,169,533
<i>Unspecified Operations</i>	25,169,533
2111001 - Established Post	10,191,351
21111 - Non Established Post	949,166
2111104 - Recruitment	949,166
21112 - Other Allowances	14,029,016
2111208 - Funeral Grants	150,000
2111213 - Watchman Allowance	89,846
2111225 - Boards /Committees Allowance	315,000
2111227 - Clothing Allowance	64,894
2111233 - Entertainment Allowance	64,894
2111234 - Fuel Allowance	6,944,876
2111236 - Housing Subsidy/Allowance	267,982
2111243 - Transfer Grants	750,000
2111245 - Domestic Servants Allowance	132,250
2111247 - Utility Allowance	74,844
2111248 - Special Allowance/Honorarium	5,174,431
12200 - Non Tax Revenue (NTR) Sources Retained - IGF	25,632
310101 - 11.a Strengthen nat. & reg. plan thru supportive positive econ. Soc	25,632
01002 - Economic Policy Management	25,632



2023 BUDGET VOLUME

Ministry: 010 - Ministry of Finance (MoF)

Department: 01003 - Statistical Service

Organisation: 0100303001 - Statistical Operations Office

Government Function: 70132 - Overall Planning and Statistical Services

Location: 0304304 - Osu Klotey

01002003 - Statistics; Economic Research; And Forecasting	25,632
<i>No Aligned Project</i>	25,632
<i>010011 - National Statistical Surveys</i>	25,632
22107 - Training, Seminar and Conference Cost	25,632
2210709 - Seminars/Conferences/Workshops - Dome	25,632
13402 - Donor Pooled	79,000,000
310101 - 11.a Strengthen nat. & reg. plan thru supportive positive econ. Soc	79,000,000
01002 - Economic Policy Management	79,000,000
01002003 - Statistics; Economic Research; And Forecasting	79,000,000
<i>No Aligned Project</i>	79,000,000
<i>010011 - National Statistical Surveys</i>	79,000,000
22105 - Travel and Transport	78,000,000
2210511 - Local Travel Cost	78,000,000
22107 - Training, Seminar and Conference Cost	1,000,000
2210709 - Seminars/Conferences/Workshops - Dome	1,000,000



2023 BUDGET VOLUME

Ministry: 010 - Ministry of Finance (MoF)
Department: 01004 - Public Procurement Authority
Organisation: 0100401001 - Admin office
Government Function: 70112 - Financial and fiscal Affairs
Location: 0304304 - Osu Klotey

0100401001 - Admin office	21,246,392
11001 - Central GoG & CF	8,039,008
130201 - 17.1 strengthen domestic resource mob.	3,476,140
01004 - Expenditure Management	3,476,140
01004003 - Public Procurement	3,476,140
No Aligned Project	3,476,140
085101 - Internal management of the organisation	1,685,940
22102 - Utilities	224,828
2210201 - Electricity charges	204,828
2210202 - Water	20,000
22104 - Rentals/Lease	1,008,972
2210401 - Office Accommodations	1,008,972
22106 - Repairs and Maintenance	110,000
2210606 - Maintenance of General Equipment	110,000
22107 - Training, Seminar and Conference Cost	158,140
2210706 - Library and Subscription	38,140
2210709 - Seminars/Conferences/Workshops - Dome	120,000
22111 - Other Charges and Fees	64,000
2211111 - Medical Claims- Medicines	64,000
22113 - Insurance Premium	120,000
2211304 - Insurance of Vehicles	120,000
086302 - Acquisition of Immovable and Movable Assets	1,790,200
31121 - Transport equipment	1,528,490
3112101 - Motor Vehicle	1,528,490



2023 BUDGET VOLUME

Ministry: 010 - Ministry of Finance (MoF)
Department: 01004 - Public Procurement Authority
Organisation: 0100401001 - Admin office
Government Function: 70112 - Financial and fiscal Affairs
Location: 0304304 - Osu Klotey

31122 - Other machinery and equipment	205,000
3112208 - Computers and Accessories	205,000
31131 - Infrastructure Assets	56,710
3113108 - Furniture and Fittings	56,710
Unspecified Policy	4,562,868
01004 - Expenditure Management	4,562,868
01004003 - Public Procurement	4,562,868
<i>No Aligned Project</i>	4,562,868
<i>Unspecified Operations</i>	4,562,868
2111001 - Established Post	2,135,730
21111 - Non Established Post	194,363
2111106 - Limited Engagements	194,363
21112 - Other Allowances	2,232,775
2111213 - Watchman Allowance	32,088
2111220 - Top-Up Allowance	2,013,843
2111226 - Duty Allowance	12,893
2111227 - Clothing Allowance	28,127
2111236 - Housing Subsidy/Allowance	60,869
2111237 - Risk Allowance	7,381
2111245 - Domestic Servants Allowance	39,975
2111247 - Utility Allowance	37,599
12200 - Non Tax Revenue (NTR) Sources Retained - IGF	4,178,813
130201 - 17.1 strengthen domestic resource mob.	4,178,813
01004 - Expenditure Management	4,178,813



2023 BUDGET VOLUME

Ministry: 010 - Ministry of Finance (MoF)
Department: 01004 - Public Procurement Authority
Organisation: 0100401001 - Admin office
Government Function: 70112 - Financial and fiscal Affairs
Location: 0304304 - Osu Klotey

01004003 - Public Procurement	4,178,813
<i>No Aligned Project</i>	4,178,813
<i>085205 - Personnel and Staff Management</i>	867,827
22107 - Training, Seminar and Conference Cost	867,827
2210710 - Staff Development	867,827
<i>085301 - Budget Preparation</i>	508,123
22107 - Training, Seminar and Conference Cost	508,123
2210709 - Seminars/Conferences/Workshops - Dome	508,123
<i>085702 - Evaluation and Impact Assessment Activities</i>	781,392
22105 - Travel and Transport	100,000
2210503 - Fuel and Lubricants - Official Vehicles	100,000
22107 - Training, Seminar and Conference Cost	681,392
2210709 - Seminars/Conferences/Workshops - Dome	681,392
<i>086203 - Information, Education and Communication</i>	767,827
22107 - Training, Seminar and Conference Cost	767,827
2210711 - Public Education and Sensitization	767,827
<i>086302 - Acquisition of Immovable and Movable Assets</i>	1,253,644
31121 - Transport equipment	781,813
3112101 - Motor Vehicle	781,813
31122 - Other machinery and equipment	371,831
3112208 - Computers and Accessories	271,831
3112211 - Office Equipment	100,000
31131 - Infrastructure Assets	100,000
3113108 - Furniture and Fittings	100,000



2023 BUDGET VOLUME

Ministry: 010 - Ministry of Finance (MoF)

Department: 01004 - Public Procurement Authority

Organisation: 0100401001 - Admin office

Government Function: 70112 - Financial and fiscal Affairs

Location: 0304304 - Osu Klotey

13402 - Donor Pooled	9,028,571
130201 - 17.1 strengthen domestic resource mob.	9,028,571
01004 - Expenditure Management	9,028,571
01004003 - Public Procurement	9,028,571
<i>No Aligned Project</i>	9,028,571
<i>085702 - Evaluation and Impact Assessment Activities</i>	9,028,571
22107 - Training, Seminar and Conference Cost	9,028,571
2210709 - Seminars/Conferences/Workshops - Dome	9,028,571



2023 BUDGET VOLUME

Ministry: 010 - Ministry of Finance (MoF)
Department: 01005 - Institute of Accountancy Training
Organisation: 0100501001 - Admin office
Government Function: 70941 - First Stage of Tertiary Education
Location: 0304304 - Osu Klotey

0100501001 - Admin office	4,988,021
11001 - Central GoG & CF	4,791,378
130101 - 17.13 Enhance global macro, incl thru policy coordinatn & coherence	910,377
01001 - Management And Administration	910,377
01001001 - General Administration And Human Resource	910,377
No Aligned Project	910,377
085101 - Internal management of the organisation	910,377
22101 - Materials and Office Consumables	34,505
2210101 - Printed Material and Stationery	18,805
2210103 - Refreshment Items	9,054
2210107 - Electrical Accessories	2,811
2210111 - Other Office Materials and Consumables	3,835
22102 - Utilities	48,985
2210201 - Electricity charges	19,000
2210202 - Water	11,000
2210203 - Telecommunications	18,985
22103 - General Cleaning	2,000
2210301 - Cleaning Materials	2,000
22105 - Travel and Transport	76,900
2210502 - Maintenance and Repairs - Official Vehicles	4,000
2210503 - Fuel and Lubricants - Official Vehicles	46,000
2210509 - Other Travel and Transportation	24,900
2210511 - Local Travel Cost	2,000
22106 - Repairs and Maintenance	43,821
2210603 - Repairs of Office Buildings	16,380



2023 BUDGET VOLUME

Ministry: 010 - Ministry of Finance (MoF)
Department: 01005 - Institute of Accountancy Training
Organisation: 0100501001 - Admin office
Government Function: 70941 - First Stage of Tertiary Education
Location: 0304304 - Osu Klotey

2210606 - Maintenance of General Equipment	6,646
2210610 - Maintenance of Drains	6,150
2210622 - Maintenance of Computer Software	7,000
2210623 - Maintenance of Office Equipment	7,645
22107 - Training, Seminar and Conference Cost	57,366
2210706 - Library and Subscription	4,695
2210708 - Refreshments	5,021
2210709 - Seminars/Conferences/Workshops - Domestic	8,150
2210710 - Staff Development	30,500
2210711 - Public Education and Sensitization	9,000
22113 - Insurance Premium	5,000
2211304 - Insurance of Vehicles	5,000
27311 - Employer Social Benefits in Cash	3,000
2731102 - Staff Welfare Expenses	3,000
28141 - Rent	5,500
2814101 - Rent	5,500
2821 - Current (Miscellaneous Other Expense) - General Expenses	30,600
2821002 - Professional Fees	30,000
2821017 - Refuse Lifting Expenses	600
31112 - Non-Residential Buildings	537,700
3111204 - Office Buildings	537,700
31122 - Other machinery and equipment	65,000
3112204 - Networking and ICT Equipments	25,000
3112208 - Computers and Accessories	40,000
640101 - Improve human capital development and management	1,107,253



2023 BUDGET VOLUME

Ministry: 010 - Ministry of Finance (MoF)
Department: 01005 - Institute of Accountancy Training
Organisation: 0100501001 - Admin office
Government Function: 70941 - First Stage of Tertiary Education
Location: 0304304 - Osu Klotey

01001 - Management And Administration	1,107,253
01001001 - General Administration And Human Resource	1,107,253
<i>No Aligned Project</i>	1,107,253
<i>085206 - Manpower Skills Development</i>	1,107,253
22101 - Materials and Office Consumables	1,132
2210117 - Teaching and Learning Materials	1,132
22103 - General Cleaning	10,000
2210302 - Contract Cleaning Service Charges	10,000
22105 - Travel and Transport	11,000
2210509 - Other Travel and Transportation	11,000
22107 - Training, Seminar and Conference Cost	80,501
2210701 - Training Materials	25,000
2210704 - Hire of Venue	15,000
2210706 - Library and Subscription	10,000
2210708 - Refreshments	25,001
2210709 - Seminars/Conferences/Workshops - Domestic	5,500
22108 - Consultancy Expenses	22,000
2210806 - Local Consultants Commission (Individuals)	22,000
22109 - Special Services	10,000
2210902 - Official Celebrations	10,000
31122 - Other machinery and equipment	372,620
3112204 - Networking and ICT Equipments	60,000
3112208 - Computers and Accessories	288,000
3112213 - Communication equipment	24,620
31131 - Infrastructure Assets	535,000



2023 BUDGET VOLUME

Ministry: 010 - Ministry of Finance (MoF)
Department: 01005 - Institute of Accountancy Training
Organisation: 0100501001 - Admin office
Government Function: 70941 - First Stage of Tertiary Education
Location: 0304304 - Osu Klotey

3113108 - Furniture and Fittings	535,000
31132 - Intangible Fixed Assets	65,000
3113210 - Software	65,000
Unspecified Policy	2,773,748
01001 - Management And Administration	2,773,748
01001001 - General Administration And Human Resource	2,773,748
<i>No Aligned Project</i>	2,773,748
<i>Unspecified Operations</i>	2,773,748
2111001 - Established Post	307,691
21111 - Non Established Post	762,642
2111106 - Limited Engagements	762,642
21112 - Other Allowances	1,703,415
2111205 - Book Subsidy	415,440
2111206 - Committee of Council Allowance	136,860
2111221 - Training Allowance	60,000
2111225 - Boards /Committees Allowance	233,800
2111229 - Acting Allowance	57,600
2111234 - Fuel Allowance	739,715
2111362 - Invigilation Allowance	60,000
12200 - Non Tax Revenue (NTR) Sources Retained - IGF	196,643
130101 - 17.13 Enhance global macro, incl thru policy coordinatn & coherence	96,161
01001 - Management And Administration	96,161
01001001 - General Administration And Human Resource	96,161
<i>No Aligned Project</i>	96,161
<i>085101 - Internal management of the organisation</i>	96,161



2023 BUDGET VOLUME

Ministry: 010 - Ministry of Finance (MoF)
Department: 01005 - Institute of Accountancy Training
Organisation: 0100501001 - Admin office
Government Function: 70941 - First Stage of Tertiary Education
Location: 0304304 - Osu Klotey

22101 - Materials and Office Consumables	10,006
2210101 - Printed Material and Stationery	5,339
2210103 - Refreshment Items	1,246
2210107 - Electrical Accessories	1,098
2210111 - Other Office Materials and Consumables	2,322
22102 - Utilities	18,015
2210201 - Electricity charges	11,000
2210202 - Water	4,000
2210203 - Telecommunications	3,015
22103 - General Cleaning	1,000
2210301 - Cleaning Materials	1,000
22105 - Travel and Transport	19,500
2210502 - Maintenance and Repairs - Official Vehicles	3,000
2210503 - Fuel and Lubricants - Official Vehicles	10,000
2210509 - Other Travel and Transportation	5,500
2210511 - Local Travel Cost	1,000
22106 - Repairs and Maintenance	13,287
2210603 - Repairs of Office Buildings	1,620
2210606 - Maintenance of General Equipment	3,432
2210610 - Maintenance of Drains	1,350
2210622 - Maintenance of Computer Software	3,787
2210623 - Maintenance of Office Equipment	3,098
22107 - Training, Seminar and Conference Cost	28,754
2210708 - Refreshments	15,463
2210709 - Seminars/Conferences/Workshops - Domestic	4,900



2023 BUDGET VOLUME

Ministry: 010 - Ministry of Finance (MoF)
Department: 01005 - Institute of Accountancy Training
Organisation: 0100501001 - Admin office
Government Function: 70941 - First Stage of Tertiary Education
Location: 0304304 - Osu Klotey

2210710 - Staff Development	500
2210711 - Public Education and Sensitization	7,891
27311 - Employer Social Benefits in Cash	2,000
2731102 - Staff Welfare Expenses	2,000
2821 - Current (Miscellaneous Other Expense) - General Expenses	3,600
2821017 - Refuse Lifting Expenses	3,600
640101 - Improve human capital development and management	100,482
01001 - Management And Administration	100,482
01001001 - General Administration And Human Resource	100,482
<i>No Aligned Project</i>	100,482
<i>085206 - Manpower Skills Development</i>	100,482
22101 - Materials and Office Consumables	1,000
2210117 - Teaching and Learning Materials	1,000
22105 - Travel and Transport	5,000
2210509 - Other Travel and Transportation	5,000
22107 - Training, Seminar and Conference Cost	83,482
2210701 - Training Materials	15,000
2210703 - Examination Fees and Expenses	4,000
2210704 - Hire of Venue	5,000
2210706 - Library and Subscription	32,459
2210708 - Refreshments	15,023
2210709 - Seminars/Conferences/Workshops - Domestic	12,000
22108 - Consultancy Expenses	8,000
2210806 - Local Consultants Commission (Individuals)	8,000
22109 - Special Services	3,000



2023 BUDGET VOLUME

Ministry: 010 - Ministry of Finance (MoF)
Department: 01005 - Institute of Accountancy Training
Organisation: 0100501001 - Admin office
Government Function: 70941 - First Stage of Tertiary Education
Location: 0304304 - Osu Klotey

2210902 - Official Celebrations

3,000



2023 BUDGET VOLUME

Ministry: 010 - Ministry of Finance (MoF)
Department: 01006 - Securities and Exchange Commission
Organisation: 0100601001 - Admin office
Government Function: 70411 - General Economic and Commercial
Location: 0304304 - Osu Klotey

0100601001 - Admin office	53,030,710
12200 - Non Tax Revenue (NTR) Sources Retained - IGF	53,030,710
310101 - 11.a Strengthen nat. & reg. plan thru supportive positive econ. Soc	23,645,629
01002 - Economic Policy Management	23,645,629
01002004 - Financial Sector Development	23,645,629
<i>No Aligned Project</i>	23,645,629
<i>010008 - Stock Exchange Operations</i>	7,330,070
22107 - Training, Seminar and Conference Cost	7,330,070
2210702 - Seminars/Conferences/Workshops/Meetings Expenses -Foreign	2,231,836
2210709 - Seminars/Conferences/Workshops - Domestic	960,634
2210710 - Staff Development	637,600
2210711 - Public Education and Sensitization	3,500,000
<i>085101 - Internal management of the organisation</i>	10,401,323
22101 - Materials and Office Consumables	1,128,242
2210101 - Printed Material and Stationery	477,973
2210102 - Office Facilities, Supplies and Accessories	62,613
2210103 - Refreshment Items	287,657
2210111 - Other Office Materials and Consumables	300,000
22102 - Utilities	1,554,442
2210201 - Electricity charges	283,298
2210202 - Water	35,091
2210203 - Telecommunications	782,055
2210204 - Postal Charges	1,088
2210205 - Sanitation Charges	214,393
2210206 - Armed Guard and Security	238,518
22105 - Travel and Transport	4,877,980



2023 BUDGET VOLUME

Ministry: 010 - Ministry of Finance (MoF)
Department: 01006 - Securities and Exchange Commission
Organisation: 0100601001 - Admin office
Government Function: 70411 - General Economic and Commercial
Location: 0304304 - Osu Klotey

2210503 - Fuel and Lubricants - Official Vehicles	4,845,582
2210511 - Local Travel Cost	32,398
22107 - Training, Seminar and Conference Cost	232,339
2210706 - Library and Subscription	232,339
22108 - Consultancy Expenses	180,000
2210801 - Local Consultants Fees (Companies)	180,000
22111 - Other Charges and Fees	2,421
2211101 - Bank Charges	2,421
27311 - Employer Social Benefits in Cash	2,245,898
2731102 - Staff Welfare Expenses	904,800
2731103 - Refund of Medical Expenses	1,341,098
2821 - Current (Miscellaneous Other Expense) - General Expenses	180,000
2821009 - Donations	180,000
<i>086301 - Maintenance, Rehabilitation, Refurbishment and Upgrade of existing Assets</i>	<i>1,709,392</i>
22105 - Travel and Transport	144,858
2210502 - Maintenance and Repairs - Official Vehicles	144,858
22106 - Repairs and Maintenance	1,182,734
2210603 - Repairs of Office Buildings	315,928
2210604 - Maintenance of Furniture and Fixtures	90,790
2210605 - Maintenance of Machinery and Plant	165,726
2210606 - Maintenance of General Equipment	20,106
2210622 - Maintenance of Computer Software	590,184
22113 - Insurance Premium	381,801
2211302 - Insurance of Office Accommodation	24,200
2211303 - Insurance of Property, Plant and Equipment	2,779
2211304 - Insurance of Vehicles	354,821



2023 BUDGET VOLUME

Ministry: 010 - Ministry of Finance (MoF)

Department: 01006 - Securities and Exchange Commission

Organisation: 0100601001 - Admin office

Government Function: 70411 - General Economic and Commercial

Location: 0304304 - Osu Klotey

086302 - Acquisition of Immovable and Movable Assets	4,204,843
31112 - Non-Residential Buildings	579,843
3111204 - Office Buildings	579,843
31121 - Transport equipment	2,640,000
3112101 - Motor Vehicle	2,640,000
31122 - Other machinery and equipment	759,000
3112211 - Office Equipment	759,000
31131 - Infrastructure Assets	226,000
3113108 - Furniture and Fittings	226,000
Unspecified Policy	29,385,081
01002 - Economic Policy Management	29,385,081
01002004 - Financial Sector Development	29,385,081
<i>No Aligned Project</i>	29,385,081
<i>Unspecified Operations</i>	29,385,081
21111 - Non Established Post	23,743,707
2111102 - Monthly Paid and Casual Labour	23,389,379
2111106 - Limited Engagements	354,329
21112 - Other Allowances	2,526,438
2111221 - Training Allowance	62,500
2111248 - Special Allowance/Honorarium	2,338,938
2111254 - Management Furnishing	125,000
2121 - Actual Social Contributions (National Pension Contribution)	3,114,936
2121001 - 13 Percent SSF Contribution	1,847,801
2121005 - Superannuation	1,267,135



2023 BUDGET VOLUME

Ministry: 010 - Ministry of Finance (MoF)

Department: 01051 - Financial Intelligence Centre

Organisation: 0105101001 - Admin Office

Government Function: 70361 - Public order and safety n.e.c (CS)

Location: 0304304 - Osu Klotey

0105101001 - Admin Office	3,287,980
11001 - Central GoG & CF	3,287,980
310101 - 11.a Strengthen nat. & reg. plan thru supportive positive econ. Soc	3,287,980
01002 - Economic Policy Management	3,287,980
01002004 - Financial Sector Development	3,287,980
<i>No Aligned Project</i>	3,287,980
<i>010017 - Management of Financial Intelligence Information</i>	3,287,980
22101 - Materials and Office Consumables	70,000
2210101 - Printed Material and Stationery	50,000
2210102 - Office Facilities, Supplies and Accessories	10,000
2210103 - Refreshment Items	10,000
22102 - Utilities	100,000
2210203 - Telecommunications	100,000
22105 - Travel and Transport	410,000
2210502 - Maintenance and Repairs - Official Vehicles	80,000
2210503 - Fuel and Lubricants - Official Vehicles	100,000
2210509 - Other Travel and Transportation	10,000
2210511 - Local Travel Cost	20,000
2210514 - Foreign Travel- Per Diem	100,000
2210515 - Foreign Travel Cost and Expenses	100,000
22107 - Training, Seminar and Conference Cost	755,940
2210701 - Training Materials	50,940
2210704 - Hire of Venue	50,000
2210709 - Seminars/Conferences/Workshops - Dome	525,000



2023 BUDGET VOLUME

Ministry: 010 - Ministry of Finance (MoF)

Department: 01051 - Financial Intelligence Centre

Organisation: 0105101001 - Admin Office

Government Function: 70361 - Public order and safety n.e.c (CS)

Location: 0304304 - Osu Klotey

2210710 - Staff Development	130,000
22108 - Consultancy Expenses	150,000
2210801 - Local Consultants Fees (Companies)	150,000
22109 - Special Services	200,000
2210909 - Operational Enhancement Expenses	200,000
31122 - Other machinery and equipment	1,602,040
3112204 - Networking and ICT Equipments	1,302,040
3112208 - Computers and Accessories	300,000