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## 2023 BUDGET VOLUME

**Ministry:** 009 - Ministry of Foreign Affairs and Regional Integration

**Department:** 00901 - Headquarters

**Organisation:** 0090101001 - Admin HQ

**Government Function:** 70113 - External affairs

**Location:** 0304304 - Osu Klotey

<b>0090101001 - Admin HQ</b>	<b>26,280,646</b>
<b>11001 - Central GoG &amp; CF</b>	<b>26,280,646</b>
400101 - Deepen democratic governance	884,616
00901 - Management and Administration	884,616
00901001 - Human Resource and Administration	884,616
<i>No Aligned Project</i>	884,616
085205 - Personnel and Staff Management	884,616
<b>22107 - Training, Seminar and Conference Cost</b>	634,616
2210706 - Library and Subscription	150,000
2210708 - Refreshments	84,616
2210710 - Staff Development	200,000
2210711 - Public Education and Sensitization	200,000
<b>22108 - Consultancy Expenses</b>	14,999
2210804 - Contract appointments	14,999
<b>22109 - Special Services</b>	100,000
2210902 - Official Celebrations	100,000
<b>22111 - Other Charges and Fees</b>	135,000
2211101 - Bank Charges	135,000
<b>Unspecified Policy</b>	<b>25,396,031</b>
00901 - Management and Administration	25,396,031
00901001 - Human Resource and Administration	25,396,031
<i>No Aligned Project</i>	25,396,031
<i>Unspecified Operations</i>	25,396,031
2111001 - Established Post	18,749,929
<b>21111 - Non Established Post</b>	<b>2,376,012</b>



## 2023 BUDGET VOLUME

**Ministry:** 009 - Ministry of Foreign Affairs and Regional Integration

**Department:** 00901 - Headquarters

**Organisation:** 0090101001 - Admin HQ

**Government Function:** 70113 - External affairs

**Location:** 0304304 - Osu Klotey

2111101 - Daily rated	1,373,450
2111104 - Recruitment	1,002,562
<b>21112 - Other Allowances</b>	<b>3,072,010</b>
2111203 - Car Maintenance Allowance	201,600
2111208 - Funeral Grants	15,000
2111221 - Training Allowance	248,000
2111225 - Boards /Committees Allowance	160,000
2111227 - Clothing Allowance	1,835,632
2111238 - Overtime Allowance	395,958
2111248 - Special Allowance/Honorarium	215,820
<b>21115 - Compensation Arrears</b>	<b>785,500</b>
2111501 - Established Post Arrears	785,500
<b>2121 - Actual Social Contributions ( National Pension Contribution )</b>	<b>412,580</b>
2121002 - Gratuity	412,580



## 2023 BUDGET VOLUME

**Ministry:** 009 - Ministry of Foreign Affairs and Regional Integration  
**Department:** 00901 - Headquarters  
**Organisation:** 0090102001 - Estate Office  
**Government Function:** 70113 - External affairs  
**Location:** 0304304 - Osu Klotey

<b>0090102001 - Estate Office</b>	<b>144,640,924</b>
<b>11001 - Central GoG &amp; CF</b>	<b>2,201,769</b>
<b>400101 - Deepen democratic governance</b>	<b>1,781,769</b>
<b>00901 - Management and Administration</b>	<b>1,002,000</b>
<b>00901003 - Estates and General Services</b>	1,002,000
<i>No Aligned Project</i>	1,002,000
<i>086301 - Maintenance, Rehabilitation, Refurbishment and Upgrade of</i>	<i>1,002,000</i>
<b>22101 - Materials and Office Consumables</b>	71,950
2210101 - Printed Material and Stationery	33,950
2210102 - Office Facilities, Supplies and Accessorie	38,000
<b>22102 - Utilities</b>	745,000
2210201 - Electricity charges	700,000
2210202 - Water	15,000
2210203 - Telecommunications	15,000
2210205 - Sanitation Charges	10,000
2210207 - Fire Fighting Accessories	5,000
<b>22103 - General Cleaning</b>	5,000
2210302 - Contract Cleaning Service Charges	5,000
<b>22105 - Travel and Transport</b>	180,050
2210503 - Fuel and Lubricants - Official Vehicles	180,050
<b>00903 - Passport Administration</b>	<b>779,769</b>
<b>00903000 - Passport Administration</b>	779,769
<i>No Aligned Project</i>	779,769
<i>086101 - Software Acquisition and Development</i>	<i>779,769</i>



## 2023 BUDGET VOLUME

**Ministry:** 009 - Ministry of Foreign Affairs and Regional Integration

**Department:** 00901 - Headquarters

**Organisation:** 0090102001 - Estate Office

**Government Function:** 70113 - External affairs

**Location:** 0304304 - Osu Klotey

<b>22106 - Repairs and Maintenance</b>	779,769
2210622 - Maintenance of Computer Software	779,769
<b>Unspecified Policy</b>	<b>420,000</b>
<b>00901 - Management and Administration</b>	<b>420,000</b>
<b>00901003 - Estates and General Services</b>	420,000
<i>1618001-Renovation of Cuban Ambassador's Residence</i>	420,000
<i>086301 - Maintenance, Rehabilitation, Refurbishment and Upgrade of</i>	420,000
<b>31111 - Residential Buildings</b>	420,000
3111103 - Bungalows/Flats	420,000
<b>12200 - Non Tax Revenue (NTR) Sources Retained - IGF</b>	<b>142,439,155</b>
<b>400101 - Deepen democratic governance</b>	<b>142,439,155</b>
<b>00901 - Management and Administration</b>	<b>44,855,588</b>
<b>00901003 - Estates and General Services</b>	44,855,588
<i>No Aligned Project</i>	44,855,588
<i>085101 - Internal management of the organisation</i>	6,846,600
<b>22105 - Travel and Transport</b>	6,846,600
2210501 - Overseas Medical Treatments	297,800
2210502 - Maintenance and Repairs - Official Vehic	385,000
2210506 - Freight and Handling Charges	78,000
2210515 - Foreign Travel Cost and Expenses	6,085,800
<i>085103 - Procurement of Office supplies and consumables</i>	6,202,828
<b>22101 - Materials and Office Consumables</b>	1,781,130
2210101 - Printed Material and Stationery	355,850
2210102 - Office Facilities, Supplies and Accessorie	712,780



## 2023 BUDGET VOLUME

**Ministry:** 009 - Ministry of Foreign Affairs and Regional Integration

**Department:** 00901 - Headquarters

**Organisation:** 0090102001 - Estate Office

**Government Function:** 70113 - External affairs

**Location:** 0304304 - Osu Klotey

2210103 - Refreshment Items	385,000
2210106 - Oils and Lubricants	51,000
2210107 - Electrical Accessories	18,500
2210119 - Household Items	258,000
<b>22102 - Utilities</b>	<b>1,957,000</b>
2210201 - Electricity charges	1,480,000
2210202 - Water	75,000
2210203 - Telecommunications	358,000
2210205 - Sanitation Charges	44,000
<b>22103 - General Cleaning</b>	<b>308,750</b>
2210301 - Cleaning Materials	58,000
2210302 - Contract Cleaning Service Charges	250,750
<b>22104 - Rentals/Lease</b>	<b>485,000</b>
2210401 - Office Accommodations	300,000
2210402 - Residential Accommodations	185,000
<b>22105 - Travel and Transport</b>	<b>638,000</b>
2210503 - Fuel and Lubricants - Official Vehicles	460,000
2210505 - Running Cost - Official Vehicles	178,000
<b>22106 - Repairs and Maintenance</b>	<b>757,750</b>
2210601 - Roads, Driveways and Grounds	64,000
2210603 - Repairs of Office Buildings	202,150
2210619 - Repair of Elevator(Lift)	108,600
2210622 - Maintenance of Computer Software	225,000
2210623 - Maintenance of Office Equipment	158,000



## 2023 BUDGET VOLUME

**Ministry:** 009 - Ministry of Foreign Affairs and Regional Integration

**Department:** 00901 - Headquarters

**Organisation:** 0090102001 - Estate Office

**Government Function:** 70113 - External affairs

**Location:** 0304304 - Osu Klotey

<b>22107 - Training, Seminar and Conference Cost</b>	275,198
2210708 - Refreshments	275,198
<i>086102 - Computer hardwares and accessories</i>	<i>3,400,000</i>
<b>31122 - Other machinery and equipment</b>	3,400,000
3112204 - Networking and ICT Equipments	1,200,000
3112208 - Computers and Accessories	1,200,000
3112211 - Office Equipment	1,000,000
<i>086302 - Acquisition of Immovable and Movable Assets</i>	<i>28,406,160</i>
<b>31112 - Non-Residential Buildings</b>	15,500,000
3111204 - Office Buildings	15,500,000
<b>31121 - Transport equipment</b>	7,500,000
3112101 - Motor Vehicle	7,500,000
<b>31122 - Other machinery and equipment</b>	4,956,160
3112206 - Plant and Machinery	4,086,160
3112208 - Computers and Accessories	520,000
3112211 - Office Equipment	350,000
<b>31132 - Intangible Fixed Assets</b>	450,000
3113211 - Computer Software	450,000
<b>00903 - Passport Administration</b>	<b>97,583,567</b>
<b>00903000 - Passport Administration</b>	97,583,567
<i>No Aligned Project</i>	<i>97,583,567</i>
<i>009004 - Passport Administration</i>	<i>89,748,100</i>
<b>22101 - Materials and Office Consumables</b>	87,369,000
2210101 - Printed Material and Stationery	74,885,000





## 2023 BUDGET VOLUME

**Ministry:** 009 - Ministry of Foreign Affairs and Regional Integration

**Department:** 00901 - Headquarters

**Organisation:** 0090102001 - Estate Office

**Government Function:** 70113 - External affairs

**Location:** 0304304 - Osu Klotey

2210102 - Office Facilities, Supplies and Accessorie	12,484,000
<b>22106 - Repairs and Maintenance</b>	2,379,100
2210605 - Maintenance of Machinery and Plant	227,800
2210606 - Maintenance of General Equipment	747,800
2210622 - Maintenance of Computer Software	765,500
2210623 - Maintenance of Office Equipment	638,000
<i>086301 - Maintenance, Rehabilitation, Refurbishment and Upgrade of</i>	<i>7,835,467</i>
<b>31112 - Non-Residential Buildings</b>	2,500,000
3111204 - Office Buildings	2,500,000
<b>31121 - Transport equipment</b>	1,300,000
3112101 - Motor Vehicle	1,300,000
<b>31122 - Other machinery and equipment</b>	2,535,467
3112206 - Plant and Machinery	1,035,467
3112208 - Computers and Accessories	1,500,000
<b>31132 - Intangible Fixed Assets</b>	1,500,000
3113211 - Computer Software	1,500,000



## 2023 BUDGET VOLUME

**Ministry:** 009 - Ministry of Foreign Affairs and Regional Integration  
**Department:** 00901 - Headquarters  
**Organisation:** 0090103001 - Finance Office  
**Government Function:** 70113 - External affairs  
**Location:** 0304304 - Osu Klotey

<b>0090103001 - Finance Office</b>	<b>27,593,879</b>
<b>11001 - Central GoG &amp; CF</b>	<b>24,415,079</b>
<b>400101 - Deepen democratic governance</b>	<b>1,185,000</b>
<b>00901 - Management and Administration</b>	<b>1,185,000</b>
<b>00901002 - Finance</b>	1,185,000
<i>No Aligned Project</i>	1,185,000
<i>085901 - Treasury and Accounting Activities</i>	<i>1,185,000</i>
<b>22105 - Travel and Transport</b>	150,000
2210505 - Running Cost - Official Vehicles	150,000
<b>22107 - Training, Seminar and Conference Cost</b>	335,000
2210709 - Seminars/Conferences/Workshops - Dome	235,000
2210711 - Public Education and Sensitization	100,000
<b>22108 - Consultancy Expenses</b>	500,000
2210801 - Local Consultants Fees (Companies)	300,000
2210804 - Contract appointments	200,000
<b>22109 - Special Services</b>	100,000
2210902 - Official Celebrations	100,000
<b>22111 - Other Charges and Fees</b>	100,000
2211101 - Bank Charges	100,000
<b>Unspecified Policy</b>	<b>23,230,079</b>
<b>00901 - Management and Administration</b>	<b>23,230,079</b>
<b>00901002 - Finance</b>	23,230,079
<i>No Aligned Project</i>	23,230,079
<i>Unspecified Operations</i>	<i>23,230,079</i>



## 2023 BUDGET VOLUME

**Ministry:** 009 - Ministry of Foreign Affairs and Regional Integration  
**Department:** 00901 - Headquarters  
**Organisation:** 0090103001 - Finance Office  
**Government Function:** 70113 - External affairs  
**Location:** 0304304 - Osu Klotey

<b>21111 - Non Established Post</b>	15,750,552
2111101 - Daily rated	15,750,552
<b>21112 - Other Allowances</b>	7,479,527
2111246 - Foreign Service Allowance	7,479,527
<b>12200 - Non Tax Revenue (NTR) Sources Retained - IGF</b>	<b>3,178,800</b>
<b>400101 - Deepen democratic governance</b>	<b>3,178,800</b>
<b>00901 - Management and Administration</b>	<b>3,178,800</b>
<b>00901002 - Finance</b>	3,178,800
<i>No Aligned Project</i>	3,178,800
<i>085101 - Internal management of the organisation</i>	3,178,800
<b>22101 - Materials and Office Consumables</b>	452,100
2210101 - Printed Material and Stationery	142,600
2210102 - Office Facilities, Supplies and Accessories	186,000
2210103 - Refreshment Items	55,000
2210122 - Value Books	68,500
<b>22102 - Utilities</b>	11,000
2210204 - Postal Charges	11,000
<b>22104 - Rentals/Lease</b>	314,900
2210403 - Rental of Office Equipment	18,000
2210405 - Rental of Land and Buildings	128,500
2210406 - Rental of Vehicles	77,500
2210407 - Rental of Other Transport	38,500
2210409 - Rental of Plant and Equipment	52,400
<b>22107 - Training, Seminar and Conference Cost</b>	356,300



## 2023 BUDGET VOLUME

**Ministry:** 009 - Ministry of Foreign Affairs and Regional Integration

**Department:** 00901 - Headquarters

**Organisation:** 0090103001 - Finance Office

**Government Function:** 70113 - External affairs

**Location:** 0304304 - Osu Klotey

2210701 - Training Materials	72,800
2210704 - Hire of Venue	25,000
2210706 - Library and Subscription	12,500
2210709 - Seminars/Conferences/Workshops - Dome	158,000
2210710 - Staff Development	88,000
<b>22108 - Consultancy Expenses</b>	<b>274,000</b>
2210801 - Local Consultants Fees (Companies)	179,000
2210802 - External Consultants Fees	95,000
<b>22109 - Special Services</b>	<b>648,000</b>
2210902 - Official Celebrations	648,000
<b>22111 - Other Charges and Fees</b>	<b>18,500</b>
2211101 - Bank Charges	18,500
<b>22113 - Insurance Premium</b>	<b>1,104,000</b>
2211301 - Insurance of Residential Accommodation	48,000
2211302 - Insurance of Office Accommodation	425,500
2211303 - Insurance of Property, Plant and Equipmen	258,000
2211304 - Insurance of Vehicles	255,000
2211305 - Owners Liability	117,500



## 2023 BUDGET VOLUME

**Ministry:** 009 - Ministry of Foreign Affairs and Regional Integration

**Department:** 00901 - Headquarters

**Organisation:** 0090104001 - Foreign Travel Office

**Government Function:** 70113 - External affairs

**Location:** 0304304 - Osu Klotey

<b>0090104001 - Foreign Travel Office</b>	<b>2,796,950</b>
<b>11001 - Central GoG &amp; CF</b>	<b>2,796,950</b>
400101 - Deepen democratic governance	2,796,950
00901 - Management and Administration	2,796,950
00901002 - Finance	2,796,950
<i>No Aligned Project</i>	2,796,950
<i>085901 - Treasury and Accounting Activities</i>	2,796,950
<b>22105 - Travel and Transport</b>	2,796,950
2210514 - Foreign Travel- Per Diem	1,896,950
2210515 - Foreign Travel Cost and Expen	900,000



## 2023 BUDGET VOLUME

**Ministry:** 009 - Ministry of Foreign Affairs and Regional Integration

**Department:** 00902 - Africa Region Missions

**Organisation:** 0090201001 - Abidjan Office

**Government Function:** 70113 - External affairs

**Location:** 0304304 - Osu Klotey

<b>0090201001 - Abidjan Office</b>	<b>8,332,025</b>
<b>11001 - Central GoG &amp; CF</b>	<b>8,332,025</b>
400101 - Deepen democratic governance	65,385
00902 - International Cooperation	65,385
00902001 - Regional Integration	65,385
<i>No Aligned Project</i>	65,385
009001 - Regional Integration	65,385
<b>22107 - Training, Seminar and Conference Cost</b>	65,385
2210709 - Seminars/Conferences/Workshops - Dome	65,385
<b>Unspecified Policy</b>	<b>8,266,640</b>
00902 - International Cooperation	8,266,640
00902001 - Regional Integration	8,266,640
<i>No Aligned Project</i>	8,266,640
<i>Unspecified Operations</i>	8,266,640
2111001 - Established Post	2,433,344
<b>21111 - Non Established Post</b>	3,393,720
2111101 - Daily rated	3,393,720
<b>21112 - Other Allowances</b>	2,439,576
2111246 - Foreign Service Allowance	2,439,576



## 2023 BUDGET VOLUME

**Ministry:** 009 - Ministry of Foreign Affairs and Regional Integration  
**Department:** 00902 - Africa Region Missions  
**Organisation:** 0090202001 - Abuja Office  
**Government Function:** 70113 - External affairs  
**Location:** 0304304 - Osu Klotey

<b>0090202001 - Abuja Office</b>	<b>12,879,225</b>
<b>11001 - Central GoG &amp; CF</b>	<b>12,879,225</b>
400101 - Deepen democratic governance	65,385
00902 - International Cooperation	65,385
00902001 - Regional Integration	65,385
<i>No Aligned Project</i>	65,385
009001 - Regional Integration	65,385
<b>22107 - Training, Seminar and Conference Cost</b>	65,385
2210709 - Seminars/Conferences/Workshops - Dome	65,385
<b>Unspecified Policy</b>	<b>12,813,840</b>
00902 - International Cooperation	12,813,840
00902001 - Regional Integration	12,813,840
<i>No Aligned Project</i>	12,813,840
<i>Unspecified Operations</i>	12,813,840
2111001 - Established Post	2,860,180
<b>21111 - Non Established Post</b>	6,804,441
2111101 - Daily rated	6,804,441
<b>21112 - Other Allowances</b>	3,149,219
2111246 - Foreign Service Allowance	3,149,219



## 2023 BUDGET VOLUME

**Ministry:** 009 - Ministry of Foreign Affairs and Regional Integration  
**Department:** 00902 - Africa Region Missions  
**Organisation:** 0090203001 - Adisa Ababa Office  
**Government Function:** 70113 - External affairs  
**Location:** 0304304 - Osu Klotey

<b>0090203001 - Adisa Ababa Office</b>	<b>9,818,299</b>
<b>11001 - Central GoG &amp; CF</b>	<b>9,818,299</b>
400101 - Deepen democratic governance	65,385
00902 - International Cooperation	65,385
00902001 - Regional Integration	65,385
<i>No Aligned Project</i>	65,385
009001 - Regional Integration	65,385
<b>22107 - Training, Seminar and Conference Cost</b>	65,385
2210709 - Seminars/Conferences/Workshops - Dome	65,385
<b>Unspecified Policy</b>	<b>9,752,914</b>
00902 - International Cooperation	9,752,914
00902001 - Regional Integration	9,752,914
<i>No Aligned Project</i>	9,752,914
<i>Unspecified Operations</i>	9,752,914
2111001 - Established Post	2,764,064
<b>21111 - Non Established Post</b>	4,041,623
2111101 - Daily rated	4,041,623
<b>21112 - Other Allowances</b>	2,947,227
2111246 - Foreign Service Allowance	2,947,227





## 2023 BUDGET VOLUME

**Ministry:** 009 - Ministry of Foreign Affairs and Regional Integration  
**Department:** 00902 - Africa Region Missions  
**Organisation:** 0090204001 - Algiers Office  
**Government Function:** 70113 - External affairs  
**Location:** 0304304 - Osu Klotey

<b>0090204001 - Algiers Office</b>	<b>6,906,445</b>
<b>11001 - Central GoG &amp; CF</b>	<b>6,906,445</b>
400101 - Deepen democratic governance	65,385
00902 - International Cooperation	65,385
00902001 - Regional Integration	65,385
<i>No Aligned Project</i>	65,385
009001 - Regional Integration	65,385
<b>22107 - Training, Seminar and Conference Cost</b>	65,385
2210709 - Seminars/Conferences/Workshops - Dome	65,385
<b>Unspecified Policy</b>	<b>6,841,060</b>
00902 - International Cooperation	6,841,060
00902001 - Regional Integration	6,841,060
<i>No Aligned Project</i>	6,841,060
<i>Unspecified Operations</i>	6,841,060
2111001 - Established Post	2,141,469
<b>21111 - Non Established Post</b>	2,665,896
2111101 - Daily rated	2,665,896
<b>21112 - Other Allowances</b>	2,033,695
2111246 - Foreign Service Allowance	2,033,695



## 2023 BUDGET VOLUME

**Ministry:** 009 - Ministry of Foreign Affairs and Regional Integration  
**Department:** 00902 - Africa Region Missions  
**Organisation:** 0090205001 - Bamako Office  
**Government Function:** 70113 - External affairs  
**Location:** 0304304 - Osu Klotey

<b>0090205001 - Bamako Office</b>	<b>8,847,604</b>
<b>11001 - Central GoG &amp; CF</b>	<b>8,847,604</b>
400101 - Deepen democratic governance	65,385
00902 - International Cooperation	65,385
00902001 - Regional Integration	65,385
<i>No Aligned Project</i>	65,385
009001 - Regional Integration	65,385
<b>22107 - Training, Seminar and Conference Cost</b>	65,385
2210709 - Seminars/Conferences/Workshops - Dome	65,385
<b>Unspecified Policy</b>	<b>8,782,220</b>
00902 - International Cooperation	8,782,220
00902001 - Regional Integration	8,782,220
<i>No Aligned Project</i>	8,782,220
<i>Unspecified Operations</i>	8,782,220
2111001 - Established Post	3,038,276
<b>21111 - Non Established Post</b>	3,180,502
2111101 - Daily rated	3,180,502
<b>21112 - Other Allowances</b>	2,563,442
2111246 - Foreign Service Allowance	2,563,442



## 2023 BUDGET VOLUME

**Ministry:** 009 - Ministry of Foreign Affairs and Regional Integration  
**Department:** 00902 - Africa Region Missions  
**Organisation:** 0090206001 - Cairo Office  
**Government Function:** 70113 - External affairs  
**Location:** 0304304 - Osu Klotey

<b>0090206001 - Cairo Office</b>	<b>7,022,268</b>
<b>11001 - Central GoG &amp; CF</b>	<b>7,022,268</b>
400101 - Deepen democratic governance	65,385
00902 - International Cooperation	65,385
00902001 - Regional Integration	65,385
<i>No Aligned Project</i>	65,385
009001 - Regional Integration	65,385
<b>22107 - Training, Seminar and Conference Cost</b>	65,385
2210709 - Seminars/Conferences/Workshops - Dome	65,385
<b>Unspecified Policy</b>	<b>6,956,884</b>
00902 - International Cooperation	6,956,884
00902001 - Regional Integration	6,956,884
<i>No Aligned Project</i>	6,956,884
<i>Unspecified Operations</i>	6,956,884
2111001 - Established Post	1,409,367
<b>21111 - Non Established Post</b>	<b>3,535,340</b>
2111101 - Daily rated	3,535,340
<b>21112 - Other Allowances</b>	<b>2,012,177</b>
2111246 - Foreign Service Allowance	2,012,177



## 2023 BUDGET VOLUME

**Ministry:** 009 - Ministry of Foreign Affairs and Regional Integration  
**Department:** 00902 - Africa Region Missions  
**Organisation:** 0090207001 - Conakry Office  
**Government Function:** 70113 - External affairs  
**Location:** 0304304 - Osu Klotey

<b>0090207001 - Conakry Office</b>	<b>8,603,504</b>
<b>11001 - Central GoG &amp; CF</b>	<b>8,603,504</b>
400101 - Deepen democratic governance	65,385
00902 - International Cooperation	65,385
00902001 - Regional Integration	65,385
<i>No Aligned Project</i>	65,385
009001 - Regional Integration	65,385
<b>22107 - Training, Seminar and Conference Cost</b>	65,385
2210709 - Seminars/Conferences/Workshops - Dome	65,385
<b>Unspecified Policy</b>	<b>8,538,120</b>
00902 - International Cooperation	8,538,120
00902001 - Regional Integration	8,538,120
<i>No Aligned Project</i>	8,538,120
<i>Unspecified Operations</i>	8,538,120
2111001 - Established Post	2,622,656
<b>21111 - Non Established Post</b>	3,296,425
2111101 - Daily rated	3,296,425
<b>21112 - Other Allowances</b>	2,619,039
2111246 - Foreign Service Allowance	2,619,039



## 2023 BUDGET VOLUME

**Ministry:** 009 - Ministry of Foreign Affairs and Regional Integration  
**Department:** 00902 - Africa Region Missions  
**Organisation:** 0090208001 - Cotonou Office  
**Government Function:** 70113 - External affairs  
**Location:** 0304304 - Osu Klotey

<b>0090208001 - Cotonou Office</b>	<b>8,232,065</b>
<b>11001 - Central GoG &amp; CF</b>	<b>8,232,065</b>
400101 - Deepen democratic governance	65,385
00902 - International Cooperation	65,385
00902001 - Regional Integration	65,385
<i>No Aligned Project</i>	65,385
009001 - Regional Integration	65,385
<b>22107 - Training, Seminar and Conference Cost</b>	65,385
2210709 - Seminars/Conferences/Workshops - Dome	65,385
<b>Unspecified Policy</b>	<b>8,166,680</b>
00902 - International Cooperation	8,166,680
00902001 - Regional Integration	8,166,680
<i>No Aligned Project</i>	8,166,680
<i>Unspecified Operations</i>	8,166,680
2111001 - Established Post	1,562,975
<b>21111 - Non Established Post</b>	<b>4,271,838</b>
2111101 - Daily rated	4,271,838
<b>21112 - Other Allowances</b>	<b>2,331,868</b>
2111246 - Foreign Service Allowance	2,331,868



## 2023 BUDGET VOLUME

**Ministry:** 009 - Ministry of Foreign Affairs and Regional Integration  
**Department:** 00902 - Africa Region Missions  
**Organisation:** 0090209001 - Dakar Office  
**Government Function:** 70113 - External affairs  
**Location:** 0304304 - Osu Klotey

<b>0090209001 - Dakar Office</b>	<b>9,819,225</b>
<b>11001 - Central GoG &amp; CF</b>	<b>9,819,225</b>
400101 - Deepen democratic governance	65,385
00902 - International Cooperation	65,385
00902001 - Regional Integration	65,385
<i>No Aligned Project</i>	65,385
009001 - Regional Integration	65,385
<b>22107 - Training, Seminar and Conference Cost</b>	65,385
2210709 - Seminars/Conferences/Workshops - Dome	65,385
<b>Unspecified Policy</b>	<b>9,753,840</b>
00902 - International Cooperation	9,753,840
00902001 - Regional Integration	9,753,840
<i>No Aligned Project</i>	9,753,840
<i>Unspecified Operations</i>	9,753,840
2111001 - Established Post	2,259,201
<b>21111 - Non Established Post</b>	4,520,153
2111101 - Daily rated	4,520,153
<b>21112 - Other Allowances</b>	2,974,486
2111246 - Foreign Service Allowance	2,974,486



## 2023 BUDGET VOLUME

**Ministry:** 009 - Ministry of Foreign Affairs and Regional Integration  
**Department:** 00902 - Africa Region Missions  
**Organisation:** 0090210001 - Freetown Office  
**Government Function:** 70113 - External affairs  
**Location:** 0304304 - Osu Klotey

<b>0090210001 - Freetown Office</b>	<b>6,629,209</b>
<b>11001 - Central GoG &amp; CF</b>	<b>6,629,209</b>
400101 - Deepen democratic governance	65,385
00902 - International Cooperation	65,385
00902001 - Regional Integration	65,385
<i>No Aligned Project</i>	65,385
009001 - Regional Integration	65,385
<b>22107 - Training, Seminar and Conference Cost</b>	65,385
2210709 - Seminars/Conferences/Workshops - Dome	65,385
<b>Unspecified Policy</b>	<b>6,563,824</b>
00902 - International Cooperation	6,563,824
00902001 - Regional Integration	6,563,824
<i>No Aligned Project</i>	6,563,824
<i>Unspecified Operations</i>	6,563,824
2111001 - Established Post	2,363,613
<b>21111 - Non Established Post</b>	2,067,484
2111101 - Daily rated	2,067,484
<b>21112 - Other Allowances</b>	2,132,727
2111246 - Foreign Service Allowance	2,132,727



## 2023 BUDGET VOLUME

**Ministry:** 009 - Ministry of Foreign Affairs and Regional Integration  
**Department:** 00902 - Africa Region Missions  
**Organisation:** 0090211001 - Harare Office  
**Government Function:** 70113 - External affairs  
**Location:** 0304304 - Osu Klotey

<b>0090211001 - Harare Office</b>	<b>11,296,408</b>
<b>11001 - Central GoG &amp; CF</b>	<b>11,296,408</b>
400101 - Deepen democratic governance	65,385
00902 - International Cooperation	65,385
00902001 - Regional Integration	65,385
<i>No Aligned Project</i>	65,385
009001 - Regional Integration	65,385
<b>22107 - Training, Seminar and Conference Cost</b>	65,385
2210709 - Seminars/Conferences/Workshops - Dome	65,385
<b>Unspecified Policy</b>	<b>11,231,024</b>
00902 - International Cooperation	11,231,024
00902001 - Regional Integration	11,231,024
<i>No Aligned Project</i>	11,231,024
<i>Unspecified Operations</i>	11,231,024
2111001 - Established Post	2,544,229
<b>21111 - Non Established Post</b>	5,405,122
2111101 - Daily rated	5,405,122
<b>21112 - Other Allowances</b>	3,281,673
2111246 - Foreign Service Allowance	3,281,673





## 2023 BUDGET VOLUME

**Ministry:** 009 - Ministry of Foreign Affairs and Regional Integration

**Department:** 00902 - Africa Region Missions

**Organisation:** 0090212001 - Kinshasha Office

**Government Function:** 70113 - External affairs

**Location:** 0304304 - Osu Klotey

<b>0090212001 - Kinshasha Office</b>	<b>6,339,194</b>
<b>11001 - Central GoG &amp; CF</b>	<b>6,339,194</b>
400101 - Deepen democratic governance	65,385
00902 - International Cooperation	65,385
00902001 - Regional Integration	65,385
<i>No Aligned Project</i>	65,385
009001 - Regional Integration	65,385
<b>22107 - Training, Seminar and Conference Cost</b>	65,385
2210709 - Seminars/Conferences/Workshops - Dome	65,385
<b>Unspecified Policy</b>	<b>6,273,810</b>
00902 - International Cooperation	6,273,810
00902001 - Regional Integration	6,273,810
<i>No Aligned Project</i>	6,273,810
<i>Unspecified Operations</i>	6,273,810
2111001 - Established Post	1,734,349
<b>21111 - Non Established Post</b>	2,043,555
2111101 - Daily rated	2,043,555
<b>21112 - Other Allowances</b>	2,495,906
2111246 - Foreign Service Allowance	2,495,906



## 2023 BUDGET VOLUME

**Ministry:** 009 - Ministry of Foreign Affairs and Regional Integration  
**Department:** 00902 - Africa Region Missions  
**Organisation:** 0090213001 - Loma Office  
**Government Function:** 70113 - External affairs  
**Location:** 0304304 - Osu Klotey

<b>0090213001 - Loma Office</b>	<b>8,049,225</b>
<b>11001 - Central GoG &amp; CF</b>	<b>8,049,225</b>
400101 - Deepen democratic governance	65,385
00902 - International Cooperation	65,385
00902001 - Regional Integration	65,385
<i>No Aligned Project</i>	65,385
009001 - Regional Integration	65,385
<b>22107 - Training, Seminar and Conference Cost</b>	65,385
2210709 - Seminars/Conferences/Workshops - Dome	65,385
<b>Unspecified Policy</b>	<b>7,983,840</b>
00902 - International Cooperation	7,983,840
00902001 - Regional Integration	7,983,840
<i>No Aligned Project</i>	7,983,840
<i>Unspecified Operations</i>	7,983,840
2111001 - Established Post	2,187,421
<b>21111 - Non Established Post</b>	2,952,772
2111101 - Daily rated	2,952,772
<b>21112 - Other Allowances</b>	2,843,647
2111246 - Foreign Service Allowance	2,843,647



## 2023 BUDGET VOLUME

**Ministry:** 009 - Ministry of Foreign Affairs and Regional Integration  
**Department:** 00902 - Africa Region Missions  
**Organisation:** 0090214001 - Luanda Office  
**Government Function:** 70113 - External affairs  
**Location:** 0304304 - Osu Klotey

<b>0090214001 - Luanda Office</b>	<b>7,454,180</b>
<b>11001 - Central GoG &amp; CF</b>	<b>7,454,180</b>
400101 - Deepen democratic governance	65,385
00902 - International Cooperation	65,385
00902001 - Regional Integration	65,385
<i>No Aligned Project</i>	65,385
009001 - Regional Integration	65,385
<b>22107 - Training, Seminar and Conference Cost</b>	65,385
2210709 - Seminars/Conferences/Workshops - Dome	65,385
<b>Unspecified Policy</b>	<b>7,388,795</b>
00902 - International Cooperation	7,388,795
00902001 - Regional Integration	7,388,795
<i>No Aligned Project</i>	7,388,795
<i>Unspecified Operations</i>	7,388,795
2111001 - Established Post	2,327,823
<b>21111 - Non Established Post</b>	2,774,467
2111101 - Daily rated	2,774,467
<b>21112 - Other Allowances</b>	2,286,505
2111246 - Foreign Service Allowance	2,286,505



## 2023 BUDGET VOLUME

**Ministry:** 009 - Ministry of Foreign Affairs and Regional Integration  
**Department:** 00902 - Africa Region Missions  
**Organisation:** 0090215001 - Lusaka Office  
**Government Function:** 70113 - External affairs  
**Location:** 0304304 - Osu Klotey

<b>0090215001 - Lusaka Office</b>	<b>9,614,034</b>
<b>11001 - Central GoG &amp; CF</b>	<b>9,614,034</b>
400101 - Deepen democratic governance	65,385
00902 - International Cooperation	65,385
00902001 - Regional Integration	65,385
<i>No Aligned Project</i>	65,385
009001 - Regional Integration	65,385
<b>22107 - Training, Seminar and Conference Cost</b>	65,385
2210709 - Seminars/Conferences/Workshops - Dome	65,385
<b>Unspecified Policy</b>	<b>9,548,650</b>
00902 - International Cooperation	9,548,650
00902001 - Regional Integration	9,548,650
<i>No Aligned Project</i>	9,548,650
<i>Unspecified Operations</i>	9,548,650
2111001 - Established Post	3,196,601
<b>21111 - Non Established Post</b>	3,460,685
2111101 - Daily rated	3,460,685
<b>21112 - Other Allowances</b>	2,891,364
2111246 - Foreign Service Allowance	2,891,364



## 2023 BUDGET VOLUME

**Ministry:** 009 - Ministry of Foreign Affairs and Regional Integration  
**Department:** 00902 - Africa Region Missions  
**Organisation:** 0090216001 - Malabo Office  
**Government Function:** 70113 - External affairs  
**Location:** 0304304 - Osu Klotey

<b>0090216001 - Malabo Office</b>	<b>9,369,061</b>
<b>11001 - Central GoG &amp; CF</b>	<b>9,369,061</b>
400101 - Deepen democratic governance	65,385
00902 - International Cooperation	65,385
00902001 - Regional Integration	65,385
<i>No Aligned Project</i>	65,385
009001 - Regional Integration	65,385
<b>22107 - Training, Seminar and Conference Cost</b>	65,385
2210709 - Seminars/Conferences/Workshops - Dome	65,385
<b>Unspecified Policy</b>	<b>9,303,676</b>
00902 - International Cooperation	9,303,676
00902001 - Regional Integration	9,303,676
<i>No Aligned Project</i>	9,303,676
<i>Unspecified Operations</i>	9,303,676
2111001 - Established Post	2,968,545
<b>21111 - Non Established Post</b>	<b>3,751,643</b>
2111101 - Daily rated	3,751,643
<b>21112 - Other Allowances</b>	<b>2,583,488</b>
2111246 - Foreign Service Allowance	2,583,488



## 2023 BUDGET VOLUME

**Ministry:** 009 - Ministry of Foreign Affairs and Regional Integration

**Department:** 00902 - Africa Region Missions

**Organisation:** 0090217001 - Monrovia Office

**Government Function:** 70113 - External affairs

**Location:** 0304304 - Osu Klotey

<b>0090217001 - Monrovia Office</b>	<b>7,666,228</b>
<b>11001 - Central GoG &amp; CF</b>	<b>7,666,228</b>
400101 - Deepen democratic governance	65,385
00902 - International Cooperation	65,385
00902001 - Regional Integration	65,385
<i>No Aligned Project</i>	65,385
009001 - Regional Integration	65,385
<b>22107 - Training, Seminar and Conference Cost</b>	65,385
2210709 - Seminars/Conferences/Workshops - Dome	65,385
<b>Unspecified Policy</b>	<b>7,600,844</b>
00902 - International Cooperation	7,600,844
00902001 - Regional Integration	7,600,844
<i>No Aligned Project</i>	7,600,844
<i>Unspecified Operations</i>	7,600,844
2111001 - Established Post	2,473,384
<b>21111 - Non Established Post</b>	2,432,595
2111101 - Daily rated	2,432,595
<b>21112 - Other Allowances</b>	2,694,865
2111246 - Foreign Service Allowance	2,694,865



## 2023 BUDGET VOLUME

**Ministry:** 009 - Ministry of Foreign Affairs and Regional Integration  
**Department:** 00902 - Africa Region Missions  
**Organisation:** 0090218001 - Nairobi Office  
**Government Function:** 70113 - External affairs  
**Location:** 0304304 - Osu Klotey

<b>0090218001 - Nairobi Office</b>	<b>8,396,332</b>
<b>11001 - Central GoG &amp; CF</b>	<b>8,396,332</b>
400101 - Deepen democratic governance	65,385
00902 - International Cooperation	65,385
00902001 - Regional Integration	65,385
<i>No Aligned Project</i>	65,385
009001 - Regional Integration	65,385
<b>22107 - Training, Seminar and Conference Cost</b>	65,385
2210709 - Seminars/Conferences/Workshops - Dome	65,385
<b>Unspecified Policy</b>	<b>8,330,948</b>
00902 - International Cooperation	8,330,948
00902001 - Regional Integration	8,330,948
<i>No Aligned Project</i>	8,330,948
<i>Unspecified Operations</i>	8,330,948
2111001 - Established Post	2,332,350
<b>21111 - Non Established Post</b>	3,652,195
2111101 - Daily rated	3,652,195
<b>21112 - Other Allowances</b>	2,346,403
2111246 - Foreign Service Allowance	2,346,403



## 2023 BUDGET VOLUME

**Ministry:** 009 - Ministry of Foreign Affairs and Regional Integration  
**Department:** 00902 - Africa Region Missions  
**Organisation:** 0090219001 - Ouagadougou Office  
**Government Function:** 70113 - External affairs  
**Location:** 0304304 - Osu Klotey

<b>0090219001 - Ouagadougou Office</b>	<b>8,689,813</b>
<b>11001 - Central GoG &amp; CF</b>	<b>8,689,813</b>
400101 - Deepen democratic governance	65,385
00902 - International Cooperation	65,385
00902001 - Regional Integration	65,385
<i>No Aligned Project</i>	65,385
009001 - Regional Integration	65,385
<b>22107 - Training, Seminar and Conference Cost</b>	65,385
2210709 - Seminars/Conferences/Workshops - Dome	65,385
<b>Unspecified Policy</b>	<b>8,624,428</b>
00902 - International Cooperation	8,624,428
00902001 - Regional Integration	8,624,428
<i>No Aligned Project</i>	8,624,428
<i>Unspecified Operations</i>	8,624,428
2111001 - Established Post	2,870,694
<b>21111 - Non Established Post</b>	3,393,137
2111101 - Daily rated	3,393,137
<b>21112 - Other Allowances</b>	2,360,597
2111246 - Foreign Service Allowance	2,360,597





## 2023 BUDGET VOLUME

**Ministry:** 009 - Ministry of Foreign Affairs and Regional Integration  
**Department:** 00902 - Africa Region Missions  
**Organisation:** 0090220001 - Pretoria Office  
**Government Function:** 70113 - External affairs  
**Location:** 0304304 - Osu Klotey

<b>0090220001 - Pretoria Office</b>	<b>11,220,257</b>
<b>11001 - Central GoG &amp; CF</b>	<b>11,220,257</b>
400101 - Deepen democratic governance	65,385
00902 - International Cooperation	65,385
00902001 - Regional Integration	65,385
<i>No Aligned Project</i>	65,385
009001 - Regional Integration	65,385
<b>22107 - Training, Seminar and Conference Cost</b>	65,385
2210709 - Seminars/Conferences/Workshops - Dome	65,385
<b>Unspecified Policy</b>	<b>11,154,873</b>
00902 - International Cooperation	11,154,873
00902001 - Regional Integration	11,154,873
<i>No Aligned Project</i>	11,154,873
<i>Unspecified Operations</i>	11,154,873
2111001 - Established Post	3,852,890
<b>21111 - Non Established Post</b>	3,775,582
2111101 - Daily rated	3,775,582
<b>21112 - Other Allowances</b>	3,526,401
2111246 - Foreign Service Allowance	3,526,401



## 2023 BUDGET VOLUME

**Ministry:** 009 - Ministry of Foreign Affairs and Regional Integration  
**Department:** 00902 - Africa Region Missions  
**Organisation:** 0090221001 - Rabat Office  
**Government Function:** 70113 - External affairs  
**Location:** 0304304 - Osu Klotey

<b>0090221001 - Rabat Office</b>	<b>8,412,292</b>
<b>11001 - Central GoG &amp; CF</b>	<b>8,412,292</b>
400101 - Deepen democratic governance	65,385
00902 - International Cooperation	65,385
00902001 - Regional Integration	65,385
<i>No Aligned Project</i>	65,385
009001 - Regional Integration	65,385
<b>22107 - Training, Seminar and Conference Cost</b>	65,385
2210709 - Seminars/Conferences/Workshops - Dome	65,385
<b>Unspecified Policy</b>	<b>8,346,908</b>
00902 - International Cooperation	8,346,908
00902001 - Regional Integration	8,346,908
<i>No Aligned Project</i>	8,346,908
<i>Unspecified Operations</i>	8,346,908
2111001 - Established Post	2,329,018
<b>21111 - Non Established Post</b>	3,568,682
2111101 - Daily rated	3,568,682
<b>21112 - Other Allowances</b>	2,449,208
2111246 - Foreign Service Allowance	2,449,208



## 2023 BUDGET VOLUME

**Ministry:** 009 - Ministry of Foreign Affairs and Regional Integration  
**Department:** 00902 - Africa Region Missions  
**Organisation:** 0090222001 - Tripoli Office  
**Government Function:** 70113 - External affairs  
**Location:** 0304304 - Osu Klotey

<b>0090222001 - Tripoli Office</b>	<b>7,032,488</b>
<b>11001 - Central GoG &amp; CF</b>	<b>7,032,488</b>
400101 - Deepen democratic governance	65,385
00902 - International Cooperation	65,385
00902001 - Regional Integration	65,385
<i>No Aligned Project</i>	65,385
009001 - Regional Integration	65,385
<b>22107 - Training, Seminar and Conference Cost</b>	65,385
2210709 - Seminars/Conferences/Workshops - Dome	65,385
<b>Unspecified Policy</b>	<b>6,967,104</b>
00902 - International Cooperation	6,967,104
00902001 - Regional Integration	6,967,104
<i>No Aligned Project</i>	6,967,104
<i>Unspecified Operations</i>	6,967,104
2111001 - Established Post	2,280,931
<b>21111 - Non Established Post</b>	2,670,403
2111101 - Daily rated	2,670,403
<b>21112 - Other Allowances</b>	2,015,770
2111246 - Foreign Service Allowance	2,015,770



## 2023 BUDGET VOLUME

**Ministry:** 009 - Ministry of Foreign Affairs and Regional Integration  
**Department:** 00902 - Africa Region Missions  
**Organisation:** 0090223001 - Windhoek Office  
**Government Function:** 70113 - External affairs  
**Location:** 0304304 - Osu Klotey

<b>0090223001 - Windhoek Office</b>	<b>10,673,435</b>
<b>11001 - Central GoG &amp; CF</b>	<b>10,673,435</b>
400101 - Deepen democratic governance	65,385
00902 - International Cooperation	65,385
00902001 - Regional Integration	65,385
<i>No Aligned Project</i>	65,385
009001 - Regional Integration	65,385
<b>22107 - Training, Seminar and Conference Cost</b>	65,385
2210709 - Seminars/Conferences/Workshops - Dome	65,385
<b>Unspecified Policy</b>	<b>10,608,050</b>
00902 - International Cooperation	10,608,050
00902001 - Regional Integration	10,608,050
<i>No Aligned Project</i>	10,608,050
<i>Unspecified Operations</i>	10,608,050
2111001 - Established Post	2,932,594
<b>21111 - Non Established Post</b>	4,428,478
2111101 - Daily rated	4,428,478
<b>21112 - Other Allowances</b>	3,246,978
2111246 - Foreign Service Allowance	3,246,978



## 2023 BUDGET VOLUME

**Ministry:** 009 - Ministry of Foreign Affairs and Regional Integration  
**Department:** 00902 - Africa Region Missions  
**Organisation:** 0090224001 - Mauritius Office  
**Government Function:** 00000 - Unspecified Gov. Function  
**Location:** 0000000 - Unspecified Location

<b>0090224001 - Mauritius Office</b>	<b>7,667,473</b>
<b>11001 - Central GoG &amp; CF</b>	<b>7,667,473</b>
400101 - Deepen democratic governance	65,385
00902 - International Cooperation	65,385
00902001 - Regional Integration	65,385
<i>No Aligned Project</i>	65,385
009001 - Regional Integration	65,385
<b>22107 - Training, Seminar and Conference Cost</b>	65,385
2210709 - Seminars/Conferences/Workshops - Dome	65,385
<b>Unspecified Policy</b>	<b>7,602,088</b>
00902 - International Cooperation	7,602,088
00902001 - Regional Integration	7,602,088
<i>No Aligned Project</i>	7,602,088
<i>Unspecified Operations</i>	7,602,088
2111001 - Established Post	2,697,665
<b>21111 - Non Established Post</b>	2,568,764
2111101 - Daily rated	2,568,764
<b>21112 - Other Allowances</b>	2,335,660
2111246 - Foreign Service Allowance	2,335,660



## 2023 BUDGET VOLUME

**Ministry:** 009 - Ministry of Foreign Affairs and Regional Integration  
**Department:** 00902 - Africa Region Missions  
**Organisation:** 0090225001 - Niamey Office  
**Government Function:** 00000 - Unspecified Gov. Function  
**Location:** 0000000 - Unspecified Location

<b>0090225001 - Niamey Office</b>	<b>9,079,609</b>
<b>11001 - Central GoG &amp; CF</b>	<b>9,079,609</b>
400101 - Deepen democratic governance	65,385
00902 - International Cooperation	65,385
00902001 - Regional Integration	65,385
<i>No Aligned Project</i>	65,385
009001 - Regional Integration	65,385
<b>22107 - Training, Seminar and Conference Cost</b>	65,385
2210709 - Seminars/Conferences/Workshops - Dome	65,385
<b>Unspecified Policy</b>	<b>9,014,224</b>
00902 - International Cooperation	9,014,224
00902001 - Regional Integration	9,014,224
<i>No Aligned Project</i>	9,014,224
<i>Unspecified Operations</i>	9,014,224
2111001 - Established Post	2,343,078
<b>21111 - Non Established Post</b>	3,844,532
2111101 - Daily rated	3,844,532
<b>21112 - Other Allowances</b>	2,826,614
2111246 - Foreign Service Allowance	2,826,614



## 2023 BUDGET VOLUME

**Ministry:** 009 - Ministry of Foreign Affairs and Regional Integration  
**Department:** 00903 - America Region Missions  
**Organisation:** 0090301001 - Barasilia Office  
**Government Function:** 70113 - External affairs  
**Location:** 0304304 - Osu Klotey

<b>0090301001 - Barasilia Office</b>	<b>9,288,324</b>
<b>11001 - Central GoG &amp; CF</b>	<b>9,288,324</b>
400101 - Deepen democratic governance	60,000
00902 - International Cooperation	60,000
00902002 - Economic Diplomacy	60,000
<i>No Aligned Project</i>	60,000
009002 - Diplomatic and Consular Services	60,000
<b>22107 - Training, Seminar and Conference Cost</b>	60,000
2210709 - Seminars/Conferences/Workshops - Dome	60,000
<b>Unspecified Policy</b>	<b>9,228,324</b>
00902 - International Cooperation	9,228,324
00902002 - Economic Diplomacy	9,228,324
<i>No Aligned Project</i>	9,228,324
<i>Unspecified Operations</i>	9,228,324
2111001 - Established Post	3,702,032
<b>21111 - Non Established Post</b>	2,064,189
2111101 - Daily rated	2,064,189
<b>21112 - Other Allowances</b>	3,462,103
2111246 - Foreign Service Allowance	3,462,103



## 2023 BUDGET VOLUME

**Ministry:** 009 - Ministry of Foreign Affairs and Regional Integration  
**Department:** 00903 - America Region Missions  
**Organisation:** 0090302001 - Havana Office  
**Government Function:** 70113 - External affairs  
**Location:** 0304304 - Osu Klotey

<b>0090302001 - Havana Office</b>	<b>10,227,635</b>
<b>11001 - Central GoG &amp; CF</b>	<b>10,227,635</b>
400101 - Deepen democratic governance	60,000
00902 - International Cooperation	60,000
00902002 - Economic Diplomacy	60,000
<i>No Aligned Project</i>	60,000
009002 - Diplomatic and Consular Services	60,000
<b>22107 - Training, Seminar and Conference Cost</b>	60,000
2210709 - Seminars/Conferences/Workshops - Dome	60,000
<b>Unspecified Policy</b>	<b>10,167,635</b>
00902 - International Cooperation	10,167,635
00902002 - Economic Diplomacy	10,167,635
<i>No Aligned Project</i>	10,167,635
<i>Unspecified Operations</i>	10,167,635
2111001 - Established Post	3,870,074
<b>21111 - Non Established Post</b>	2,633,807
2111101 - Daily rated	2,633,807
<b>21112 - Other Allowances</b>	3,663,754
2111246 - Foreign Service Allowance	3,663,754





## 2023 BUDGET VOLUME

**Ministry:** 009 - Ministry of Foreign Affairs and Regional Integration  
**Department:** 00903 - America Region Missions  
**Organisation:** 0090303001 - New York Office  
**Government Function:** 70113 - External affairs  
**Location:** 0304304 - Osu Klotey

<b>0090303001 - New York Office</b>	<b>23,786,708</b>
<b>11001 - Central GoG &amp; CF</b>	<b>23,786,708</b>
400101 - Deepen democratic governance	60,000
00902 - International Cooperation	60,000
00902002 - Economic Diplomacy	60,000
<i>No Aligned Project</i>	60,000
009002 - Diplomatic and Consular Services	60,000
<b>22107 - Training, Seminar and Conference Cost</b>	60,000
2210709 - Seminars/Conferences/Workshops - Dome	60,000
<b>Unspecified Policy</b>	<b>23,726,708</b>
00902 - International Cooperation	23,726,708
00902002 - Economic Diplomacy	23,726,708
<i>No Aligned Project</i>	23,726,708
<i>Unspecified Operations</i>	23,726,708
2111001 - Established Post	8,966,247
<b>21111 - Non Established Post</b>	6,141,635
2111101 - Daily rated	6,141,635
<b>21112 - Other Allowances</b>	8,618,826
2111246 - Foreign Service Allowance	8,618,826



## 2023 BUDGET VOLUME

**Ministry:** 009 - Ministry of Foreign Affairs and Regional Integration  
**Department:** 00903 - America Region Missions  
**Organisation:** 0090304001 - Ottawa Office  
**Government Function:** 70113 - External affairs  
**Location:** 0304304 - Osu Klotey

<b>0090304001 - Ottawa Office</b>	<b>13,701,700</b>
<b>11001 - Central GoG &amp; CF</b>	<b>13,701,700</b>
400101 - Deepen democratic governance	60,000
00902 - International Cooperation	60,000
00902002 - Economic Diplomacy	60,000
<i>No Aligned Project</i>	60,000
009002 - Diplomatic and Consular Services	60,000
<b>22107 - Training, Seminar and Conference Cost</b>	60,000
2210709 - Seminars/Conferences/Workshops - Dome	60,000
<b>Unspecified Policy</b>	<b>13,641,700</b>
00902 - International Cooperation	13,641,700
00902002 - Economic Diplomacy	13,641,700
<i>No Aligned Project</i>	13,641,700
<i>Unspecified Operations</i>	13,641,700
2111001 - Established Post	5,917,736
<b>21111 - Non Established Post</b>	1,603,016
2111101 - Daily rated	1,603,016
<b>21112 - Other Allowances</b>	6,120,948
2111246 - Foreign Service Allowance	6,120,948



## 2023 BUDGET VOLUME

**Ministry:** 009 - Ministry of Foreign Affairs and Regional Integration  
**Department:** 00903 - America Region Missions  
**Organisation:** 0090305001 - Washington Office  
**Government Function:** 70113 - External affairs  
**Location:** 0304304 - Osu Klotey

<b>0090305001 - Washington Office</b>	<b>17,168,872</b>
<b>11001 - Central GoG &amp; CF</b>	<b>16,071,372</b>
400101 - Deepen democratic governance	60,000
00902 - International Cooperation	60,000
00902002 - Economic Diplomacy	60,000
No Aligned Project	60,000
009002 - Diplomatic and Consular Services	60,000
<b>22107 - Training, Seminar and Conference Cost</b>	60,000
2210709 - Seminars/Conferences/Workshops - Dome	60,000
<b>Unspecified Policy</b>	<b>16,011,372</b>
00902 - International Cooperation	16,011,372
00902002 - Economic Diplomacy	16,011,372
No Aligned Project	16,011,372
Unspecified Operations	16,011,372
2111001 - Established Post	6,470,228
<b>21111 - Non Established Post</b>	2,757,205
2111101 - Daily rated	2,757,205
<b>21112 - Other Allowances</b>	6,783,939
2111246 - Foreign Service Allowance	6,783,939
<b>12200 - Non Tax Revenue (NTR) Sources Retained - IGF</b>	<b>1,097,500</b>
400101 - Deepen democratic governance	1,097,500
00902 - International Cooperation	1,097,500
00902002 - Economic Diplomacy	1,097,500
No Aligned Project	1,097,500



## 2023 BUDGET VOLUME

**Ministry:** 009 - Ministry of Foreign Affairs and Regional Integration  
**Department:** 00903 - America Region Missions  
**Organisation:** 0090305001 - Washington Office  
**Government Function:** 70113 - External affairs  
**Location:** 0304304 - Osu Klotey

085101 - Internal management of the organisation	1,097,500
<b>22101 - Materials and Office Consumables</b>	333,000
2210101 - Printed Material and Stationery	62,000
2210102 - Office Facilities, Supplies and Accessories	88,000
2210103 - Refreshment Items	65,000
2210106 - Oils and Lubricants	52,000
2210119 - Household Items	66,000
<b>22102 - Utilities</b>	274,000
2210201 - Electricity charges	53,000
2210202 - Water	33,000
2210203 - Telecommunications	28,500
2210204 - Postal Charges	43,500
2210205 - Sanitation Charges	37,500
2210206 - Armed Guard and Security	42,500
2210208 - Gas and Heating	36,000
<b>22103 - General Cleaning</b>	28,500
2210301 - Cleaning Materials	12,000
2210302 - Contract Cleaning Service Charges	16,500
<b>22104 - Rentals/Lease</b>	65,500
2210409 - Rental of Plant and Equipment	33,500
2210414 - Lease of Vehicle	32,000
<b>22105 - Travel and Transport</b>	52,500
2210502 - Maintenance and Repairs - Official Vehicles	21,000
2210503 - Fuel and Lubricants - Official Vehicles	31,500



## 2023 BUDGET VOLUME

**Ministry:** 009 - Ministry of Foreign Affairs and Regional Integration  
**Department:** 00903 - America Region Missions  
**Organisation:** 0090305001 - Washington Office  
**Government Function:** 70113 - External affairs  
**Location:** 0304304 - Osu Klotey

<b>22106 - Repairs and Maintenance</b>	94,000
2210603 - Repairs of Office Buildings	32,500
2210605 - Maintenance of Machinery and Plant	34,500
2210606 - Maintenance of General Equipment	27,000
<b>22107 - Training, Seminar and Conference Cost</b>	70,100
2210705 - Hotel Accommodation	21,800
2210706 - Library and Subscription	23,800
2210708 - Refreshments	24,500
<b>22109 - Special Services</b>	33,500
2210902 - Official Celebrations	33,500
<b>22113 - Insurance Premium</b>	146,400
2211301 - Insurance of Residential Accommodation	21,900
2211302 - Insurance of Office Accommodation	31,500
2211303 - Insurance of Property, Plant and Equipmen	38,400
2211304 - Insurance of Vehicles	33,600
2211305 - Owners Liability	21,000



## 2023 BUDGET VOLUME

**Ministry:** 009 - Ministry of Foreign Affairs and Regional Integration  
**Department:** 00904 - Middle East and Asia Region Missions  
**Organisation:** 0090401001 - Beijing Office  
**Government Function:** 70113 - External affairs  
**Location:** 0304304 - Osu Klotey

<b>0090401001 - Beijing Office</b>	<b>11,142,670</b>
<b>11001 - Central GoG &amp; CF</b>	<b>11,142,670</b>
400101 - Deepen democratic governance	64,286
00902 - International Cooperation	64,286
00902002 - Economic Diplomacy	64,286
<i>No Aligned Project</i>	64,286
009002 - Diplomatic and Consular Services	64,286
<b>22107 - Training, Seminar and Conference Cost</b>	64,286
2210709 - Seminars/Conferences/Workshops - Dome	64,286
<b>Unspecified Policy</b>	<b>11,078,384</b>
00902 - International Cooperation	11,078,384
00902002 - Economic Diplomacy	11,078,384
<i>No Aligned Project</i>	11,078,384
<i>Unspecified Operations</i>	11,078,384
2111001 - Established Post	3,756,134
<b>21111 - Non Established Post</b>	3,621,512
2111101 - Daily rated	3,621,512
<b>21112 - Other Allowances</b>	3,700,739
2111246 - Foreign Service Allowance	3,700,739



## 2023 BUDGET VOLUME

**Ministry:** 009 - Ministry of Foreign Affairs and Regional Integration  
**Department:** 00904 - Middle East and Asia Region Missions  
**Organisation:** 0090402001 - Canberra Office  
**Government Function:** 70113 - External affairs  
**Location:** 0304304 - Osu Klotey

<b>0090402001 - Canberra Office</b>	<b>11,168,027</b>
<b>11001 - Central GoG &amp; CF</b>	<b>11,168,027</b>
400101 - Deepen democratic governance	64,286
00902 - International Cooperation	64,286
00902002 - Economic Diplomacy	64,286
<i>No Aligned Project</i>	64,286
009002 - Diplomatic and Consular Services	64,286
<b>22107 - Training, Seminar and Conference Cost</b>	64,286
2210709 - Seminars/Conferences/Workshops - Dome	64,286
<b>Unspecified Policy</b>	<b>11,103,741</b>
00902 - International Cooperation	11,103,741
00902002 - Economic Diplomacy	11,103,741
<i>No Aligned Project</i>	11,103,741
<i>Unspecified Operations</i>	11,103,741
2111001 - Established Post	3,978,278
<b>21111 - Non Established Post</b>	3,158,152
2111101 - Daily rated	3,158,152
<b>21112 - Other Allowances</b>	3,967,311
2111246 - Foreign Service Allowance	3,967,311



## 2023 BUDGET VOLUME

**Ministry:** 009 - Ministry of Foreign Affairs and Regional Integration  
**Department:** 00904 - Middle East and Asia Region Missions  
**Organisation:** 0090403001 - Kuala Lumpur Office  
**Government Function:** 70113 - External affairs  
**Location:** 0304304 - Osu Klotey

<b>0090403001 - Kuala Lumpur Office</b>	<b>7,038,246</b>
<b>11001 - Central GoG &amp; CF</b>	<b>7,038,246</b>
400101 - Deepen democratic governance	64,286
00902 - International Cooperation	64,286
00902002 - Economic Diplomacy	64,286
<i>No Aligned Project</i>	64,286
009002 - Diplomatic and Consular Services	64,286
<b>22107 - Training, Seminar and Conference Cost</b>	64,286
2210709 - Seminars/Conferences/Workshops - Dome	64,286
<b>Unspecified Policy</b>	<b>6,973,960</b>
00902 - International Cooperation	6,973,960
00902002 - Economic Diplomacy	6,973,960
<i>No Aligned Project</i>	6,973,960
<i>Unspecified Operations</i>	6,973,960
2111001 - Established Post	2,981,498
<b>21111 - Non Established Post</b>	1,394,999
2111101 - Daily rated	1,394,999
<b>21112 - Other Allowances</b>	2,597,463
2111246 - Foreign Service Allowance	2,597,463





## 2023 BUDGET VOLUME

**Ministry:** 009 - Ministry of Foreign Affairs and Regional Integration  
**Department:** 00904 - Middle East and Asia Region Missions  
**Organisation:** 0090404001 - New Delhi Office  
**Government Function:** 70113 - External affairs  
**Location:** 0304304 - Osu Klotey

<b>0090404001 - New Delhi Office</b>	<b>6,830,126</b>
<b>11001 - Central GoG &amp; CF</b>	<b>6,830,126</b>
400101 - Deepen democratic governance	64,286
00902 - International Cooperation	64,286
00902002 - Economic Diplomacy	64,286
<i>No Aligned Project</i>	64,286
009002 - Diplomatic and Consular Services	64,286
<b>22107 - Training, Seminar and Conference Cost</b>	64,286
2210709 - Seminars/Conferences/Workshops - Dome	64,286
<b>Unspecified Policy</b>	<b>6,765,840</b>
00902 - International Cooperation	6,765,840
00902002 - Economic Diplomacy	6,765,840
<i>No Aligned Project</i>	6,765,840
<i>Unspecified Operations</i>	6,765,840
2111001 - Established Post	2,981,498
<b>21111 - Non Established Post</b>	<b>1,186,879</b>
2111101 - Daily rated	1,186,879
<b>21112 - Other Allowances</b>	<b>2,597,463</b>
2111246 - Foreign Service Allowance	2,597,463



## 2023 BUDGET VOLUME

**Ministry:** 009 - Ministry of Foreign Affairs and Regional Integration  
**Department:** 00904 - Middle East and Asia Region Missions  
**Organisation:** 0090405001 - Riyadh Office  
**Government Function:** 70113 - External affairs  
**Location:** 0304304 - Osu Klotey

<b>0090405001 - Riyadh Office</b>	<b>8,001,210</b>
<b>11001 - Central GoG &amp; CF</b>	<b>8,001,210</b>
400101 - Deepen democratic governance	64,286
00902 - International Cooperation	64,286
00902002 - Economic Diplomacy	64,286
<i>No Aligned Project</i>	64,286
009002 - Diplomatic and Consular Services	64,286
<b>22107 - Training, Seminar and Conference Cost</b>	64,286
2210709 - Seminars/Conferences/Workshops - Dome	64,286
<b>Unspecified Policy</b>	<b>7,936,924</b>
00902 - International Cooperation	7,936,924
00902002 - Economic Diplomacy	7,936,924
<i>No Aligned Project</i>	7,936,924
<i>Unspecified Operations</i>	7,936,924
2111001 - Established Post	3,425,786
<b>21111 - Non Established Post</b>	1,380,530
2111101 - Daily rated	1,380,530
<b>21112 - Other Allowances</b>	3,130,608
2111246 - Foreign Service Allowance	3,130,608



## 2023 BUDGET VOLUME

**Ministry:** 009 - Ministry of Foreign Affairs and Regional Integration  
**Department:** 00904 - Middle East and Asia Region Missions  
**Organisation:** 0090406001 - Tel Aviv Office  
**Government Function:** 70113 - External affairs  
**Location:** 0304304 - Osu Klotey

<b>0090406001 - Tel Aviv Office</b>	<b>10,041,970</b>
<b>11001 - Central GoG &amp; CF</b>	<b>10,041,970</b>
400101 - Deepen democratic governance	64,286
00902 - International Cooperation	64,286
00902002 - Economic Diplomacy	64,286
<i>No Aligned Project</i>	64,286
009002 - Diplomatic and Consular Services	64,286
<b>22107 - Training, Seminar and Conference Cost</b>	64,286
2210709 - Seminars/Conferences/Workshops - Dome	64,286
<b>Unspecified Policy</b>	<b>9,977,684</b>
00902 - International Cooperation	9,977,684
00902002 - Economic Diplomacy	9,977,684
<i>No Aligned Project</i>	9,977,684
<i>Unspecified Operations</i>	9,977,684
2111001 - Established Post	4,254,524
<b>21111 - Non Established Post</b>	1,598,066
2111101 - Daily rated	1,598,066
<b>21112 - Other Allowances</b>	4,125,094
2111246 - Foreign Service Allowance	4,125,094



## 2023 BUDGET VOLUME

**Ministry:** 009 - Ministry of Foreign Affairs and Regional Integration

**Department:** 00904 - Middle East and Asia Region Missions

**Organisation:** 0090407001 - Seoul Office

**Government Function:** 70113 - External affairs

**Location:** 0304304 - Osu Klotey

<b>0090407001 - Seoul Office</b>	<b>9,993,750</b>
<b>11001 - Central GoG &amp; CF</b>	<b>9,993,750</b>
400101 - Deepen democratic governance	64,286
00902 - International Cooperation	64,286
00902002 - Economic Diplomacy	64,286
<i>No Aligned Project</i>	64,286
009002 - Diplomatic and Consular Services	64,286
<b>22107 - Training, Seminar and Conference Cost</b>	64,286
2210709 - Seminars/Conferences/Workshops - Dome	64,286
<b>Unspecified Policy</b>	<b>9,929,464</b>
00902 - International Cooperation	9,929,464
00902002 - Economic Diplomacy	9,929,464
<i>No Aligned Project</i>	9,929,464
<i>Unspecified Operations</i>	9,929,464
2111001 - Established Post	3,870,074
<b>21111 - Non Established Post</b>	<b>2,395,636</b>
2111101 - Daily rated	2,395,636
<b>21112 - Other Allowances</b>	<b>3,663,754</b>
2111246 - Foreign Service Allowance	3,663,754



## 2023 BUDGET VOLUME

**Ministry:** 009 - Ministry of Foreign Affairs and Regional Integration

**Department:** 00904 - Middle East and Asia Region Missions

**Organisation:** 0090408001 - Tehran Office

**Government Function:** 70113 - External affairs

**Location:** 0304304 - Osu Klotey

<b>0090408001 - Tehran Office</b>	<b>8,976,962</b>
<b>11001 - Central GoG &amp; CF</b>	<b>8,976,962</b>
400101 - Deepen democratic governance	64,286
00902 - International Cooperation	64,286
00902002 - Economic Diplomacy	64,286
<i>No Aligned Project</i>	64,286
009002 - Diplomatic and Consular Services	64,286
<b>22107 - Training, Seminar and Conference Cost</b>	64,286
2210709 - Seminars/Conferences/Workshops - Dome	64,286
<b>Unspecified Policy</b>	<b>8,912,676</b>
00902 - International Cooperation	8,912,676
00902002 - Economic Diplomacy	8,912,676
<i>No Aligned Project</i>	8,912,676
<i>Unspecified Operations</i>	8,912,676
2111001 - Established Post	3,425,786
<b>21111 - Non Established Post</b>	<b>2,356,282</b>
2111101 - Daily rated	2,356,282
<b>21112 - Other Allowances</b>	<b>3,130,608</b>
2111246 - Foreign Service Allowance	3,130,608



## 2023 BUDGET VOLUME

**Ministry:** 009 - Ministry of Foreign Affairs and Regional Integration  
**Department:** 00904 - Middle East and Asia Region Missions  
**Organisation:** 0090409001 - Tokyo Office  
**Government Function:** 70113 - External affairs  
**Location:** 0304304 - Osu Klotey

<b>0090409001 - Tokyo Office</b>	<b>16,249,322</b>
<b>11001 - Central GoG &amp; CF</b>	<b>16,249,322</b>
400101 - Deepen democratic governance	64,286
00902 - International Cooperation	64,286
00902002 - Economic Diplomacy	64,286
<i>No Aligned Project</i>	64,286
009002 - Diplomatic and Consular Services	64,286
<b>22107 - Training, Seminar and Conference Cost</b>	64,286
2210709 - Seminars/Conferences/Workshops - Dome	64,286
<b>Unspecified Policy</b>	<b>16,185,036</b>
00902 - International Cooperation	16,185,036
00902002 - Economic Diplomacy	16,185,036
<i>No Aligned Project</i>	16,185,036
<i>Unspecified Operations</i>	16,185,036
2111001 - Established Post	7,200,567
<b>21111 - Non Established Post</b>	2,484,459
2111101 - Daily rated	2,484,459
<b>21112 - Other Allowances</b>	6,500,010
2111246 - Foreign Service Allowance	6,500,010



## 2023 BUDGET VOLUME

**Ministry:** 009 - Ministry of Foreign Affairs and Regional Integration  
**Department:** 00904 - Middle East and Asia Region Missions  
**Organisation:** 0090410001 - Dubai Office  
**Government Function:** 70113 - External affairs  
**Location:** 0304304 - Osu Klotey

<b>0090410001 - Dubai Office</b>	<b>6,711,026</b>
<b>11001 - Central GoG &amp; CF</b>	<b>6,711,026</b>
400101 - Deepen democratic governance	64,286
00902 - International Cooperation	64,286
00902002 - Economic Diplomacy	64,286
<i>No Aligned Project</i>	64,286
009002 - Diplomatic and Consular Services	64,286
<b>22107 - Training, Seminar and Conference Cost</b>	64,286
2210709 - Seminars/Conferences/Workshops - Dome	64,286
<b>Unspecified Policy</b>	<b>6,646,740</b>
00902 - International Cooperation	6,646,740
00902002 - Economic Diplomacy	6,646,740
<i>No Aligned Project</i>	6,646,740
<i>Unspecified Operations</i>	6,646,740
2111001 - Established Post	2,927,396
<b>21111 - Non Established Post</b>	1,186,804
2111101 - Daily rated	1,186,804
<b>21112 - Other Allowances</b>	2,532,540
2111246 - Foreign Service Allowance	2,532,540



## 2023 BUDGET VOLUME

**Ministry:** 009 - Ministry of Foreign Affairs and Regional Integration  
**Department:** 00904 - Middle East and Asia Region Missions  
**Organisation:** 0090411001 - Abu Dhabi Office  
**Government Function:** 00000 - Unspecified Gov. Function  
**Location:** 0000000 - Unspecified Location

<b>0090411001 - Abu Dhabi Office</b>	<b>8,907,074</b>
<b>11001 - Central GoG &amp; CF</b>	<b>8,907,074</b>
400101 - Deepen democratic governance	64,286
00902 - International Cooperation	64,286
00902002 - Economic Diplomacy	64,286
<i>No Aligned Project</i>	64,286
009002 - Diplomatic and Consular Services	64,286
<b>22107 - Training, Seminar and Conference Cost</b>	64,286
2210709 - Seminars/Conferences/Workshops - Dome	64,286
<b>Unspecified Policy</b>	<b>8,842,788</b>
00902 - International Cooperation	8,842,788
00902002 - Economic Diplomacy	8,842,788
<i>No Aligned Project</i>	8,842,788
<i>Unspecified Operations</i>	8,842,788
2111001 - Established Post	2,651,150
<b>21111 - Non Established Post</b>	<b>3,990,593</b>
2111101 - Daily rated	3,990,593
<b>21112 - Other Allowances</b>	<b>2,201,045</b>
2111246 - Foreign Service Allowance	2,201,045





## 2023 BUDGET VOLUME

**Ministry:** 009 - Ministry of Foreign Affairs and Regional Integration  
**Department:** 00904 - Middle East and Asia Region Missions  
**Organisation:** 0090412001 - Kuwait Office  
**Government Function:** 00000 - Unspecified Gov. Function  
**Location:** 0000000 - Unspecified Location

<b>0090412001 - Kuwait Office</b>	<b>8,048,865</b>
<b>11001 - Central GoG &amp; CF</b>	<b>8,048,865</b>
400101 - Deepen democratic governance	64,286
00902 - International Cooperation	64,286
00902002 - Economic Diplomacy	64,286
<i>No Aligned Project</i>	64,286
009002 - Diplomatic and Consular Services	64,286
<b>22107 - Training, Seminar and Conference Cost</b>	64,286
2210709 - Seminars/Conferences/Workshops - Dome	64,286
<b>Unspecified Policy</b>	<b>7,984,579</b>
00902 - International Cooperation	7,984,579
00902002 - Economic Diplomacy	7,984,579
<i>No Aligned Project</i>	7,984,579
<i>Unspecified Operations</i>	7,984,579
2111001 - Established Post	2,723,650
<b>21111 - Non Established Post</b>	<b>3,689,185</b>
2111101 - Daily rated	3,689,185
<b>21112 - Other Allowances</b>	<b>1,571,744</b>
2111246 - Foreign Service Allowance	1,571,744



## 2023 BUDGET VOLUME

**Ministry:** 009 - Ministry of Foreign Affairs and Regional Integration  
**Department:** 00904 - Middle East and Asia Region Missions  
**Organisation:** 0090413001 - Doha Office  
**Government Function:** 00000 - Unspecified Gov. Function  
**Location:** 0000000 - Unspecified Location

<b>0090413001 - Doha Office</b>	<b>8,092,225</b>
<b>11001 - Central GoG &amp; CF</b>	<b>8,092,225</b>
400101 - Deepen democratic governance	64,286
00902 - International Cooperation	64,286
00902002 - Economic Diplomacy	64,286
<i>No Aligned Project</i>	64,286
009002 - Diplomatic and Consular Services	64,286
<b>22107 - Training, Seminar and Conference Cost</b>	64,286
2210709 - Seminars/Conferences/Workshops - Dome	64,286
<b>Unspecified Policy</b>	<b>8,027,940</b>
00902 - International Cooperation	8,027,940
00902002 - Economic Diplomacy	8,027,940
<i>No Aligned Project</i>	8,027,940
<i>Unspecified Operations</i>	8,027,940
2111001 - Established Post	2,705,252
<b>21111 - Non Established Post</b>	<b>3,056,721</b>
2111101 - Daily rated	3,056,721
<b>21112 - Other Allowances</b>	<b>2,265,967</b>
2111246 - Foreign Service Allowance	2,265,967



## 2023 BUDGET VOLUME

**Ministry:** 009 - Ministry of Foreign Affairs and Regional Integration  
**Department:** 00904 - Middle East and Asia Region Missions  
**Organisation:** 0090415001 - Guangzhou Office  
**Government Function:** 00000 - Unspecified Gov. Function  
**Location:** 0000000 - Unspecified Location

<b>0090415001 - Guangzhou Office</b>	<b>8,833,119</b>
<b>11001 - Central GoG &amp; CF</b>	<b>8,833,119</b>
400101 - Deepen democratic governance	64,286
00902 - International Cooperation	64,286
00902002 - Economic Diplomacy	64,286
<i>No Aligned Project</i>	64,286
009002 - Diplomatic and Consular Services	64,286
<b>22107 - Training, Seminar and Conference Cost</b>	64,286
2210709 - Seminars/Conferences/Workshops - Dome	64,286
<b>Unspecified Policy</b>	<b>8,768,833</b>
00902 - International Cooperation	8,768,833
00902002 - Economic Diplomacy	8,768,833
<i>No Aligned Project</i>	8,768,833
<i>Unspecified Operations</i>	8,768,833
2111001 - Established Post	2,705,252
<b>21111 - Non Established Post</b>	<b>3,797,613</b>
2111101 - Daily rated	3,797,613
<b>21112 - Other Allowances</b>	<b>2,265,968</b>
2111246 - Foreign Service Allowance	2,265,968



## 2023 BUDGET VOLUME

**Ministry:** 009 - Ministry of Foreign Affairs and Regional Integration  
**Department:** 00905 - Europe Region Missions  
**Organisation:** 0090501001 - Belgrade Office  
**Government Function:** 70113 - External affairs  
**Location:** 0304304 - Osu Klotey

<b>0090501001 - Belgrade Office</b>	<b>9,469,834</b>
<b>11001 - Central GoG &amp; CF</b>	<b>9,469,834</b>
400101 - Deepen democratic governance	64,706
00902 - International Cooperation	64,706
00902003 - Bilateral and Multilateral Relations	64,706
<i>No Aligned Project</i>	64,706
009003 - Multilateral and Bilateral Relations	64,706
<b>22107 - Training, Seminar and Conference Cost</b>	64,706
2210709 - Seminars/Conferences/Workshops - Dome	64,706
<b>Unspecified Policy</b>	<b>9,405,128</b>
00902 - International Cooperation	9,405,128
00902003 - Bilateral and Multilateral Relations	9,405,128
<i>No Aligned Project</i>	9,405,128
<i>Unspecified Operations</i>	9,405,128
2111001 - Established Post	3,667,540
<b>21111 - Non Established Post</b>	2,994,723
2111101 - Daily rated	2,994,723
<b>21112 - Other Allowances</b>	2,742,865
2111246 - Foreign Service Allowance	2,742,865



## 2023 BUDGET VOLUME

**Ministry:** 009 - Ministry of Foreign Affairs and Regional Integration  
**Department:** 00905 - Europe Region Missions  
**Organisation:** 0090502001 - Berlin Office  
**Government Function:** 70113 - External affairs  
**Location:** 0304304 - Osu Klotey

<b>0090502001 - Berlin Office</b>	<b>11,732,661</b>
<b>11001 - Central GoG &amp; CF</b>	<b>10,850,761</b>
400101 - Deepen democratic governance	64,706
00902 - International Cooperation	64,706
00902003 - Bilateral and Multilateral Relations	64,706
<i>No Aligned Project</i>	64,706
009003 - Multilateral and Bilateral Relations	64,706
<b>22107 - Training, Seminar and Conference Cost</b>	64,706
2210709 - Seminars/Conferences/Workshops - Dome	64,706
<b>Unspecified Policy</b>	<b>10,786,055</b>
00902 - International Cooperation	10,786,055
00902003 - Bilateral and Multilateral Relations	10,786,055
<i>No Aligned Project</i>	10,786,055
<i>Unspecified Operations</i>	10,786,055
2111001 - Established Post	5,903,314
<b>21111 - Non Established Post</b>	<b>3,020,439</b>
2111101 - Daily rated	3,020,439
<b>21112 - Other Allowances</b>	<b>1,862,302</b>
2111246 - Foreign Service Allowance	1,862,302
<b>12200 - Non Tax Revenue (NTR) Sources Retained - IGF</b>	<b>881,900</b>
400101 - Deepen democratic governance	881,900
00902 - International Cooperation	881,900
00902003 - Bilateral and Multilateral Relations	881,900
<i>No Aligned Project</i>	881,900



## 2023 BUDGET VOLUME

**Ministry:** 009 - Ministry of Foreign Affairs and Regional Integration  
**Department:** 00905 - Europe Region Missions  
**Organisation:** 0090502001 - Berlin Office  
**Government Function:** 70113 - External affairs  
**Location:** 0304304 - Osu Klotey

085101 - Internal management of the organisation	881,900
<b>22101 - Materials and Office Consumables</b>	159,600
2210101 - Printed Material and Stationery	32,500
2210102 - Office Facilities, Supplies and Accessories	72,600
2210103 - Refreshment Items	21,000
2210119 - Household Items	18,500
2210122 - Value Books	15,000
<b>22102 - Utilities</b>	156,800
2210201 - Electricity charges	38,500
2210202 - Water	12,500
2210203 - Telecommunications	18,500
2210204 - Postal Charges	12,500
2210205 - Sanitation Charges	12,500
2210206 - Armed Guard and Security	18,000
2210208 - Gas and Heating	44,300
<b>22103 - General Cleaning</b>	50,000
2210301 - Cleaning Materials	22,500
2210302 - Contract Cleaning Service Charges	27,500
<b>22104 - Rentals/Lease</b>	27,500
2210409 - Rental of Plant and Equipment	27,500
<b>22105 - Travel and Transport</b>	82,500
2210502 - Maintenance and Repairs - Official Vehicles	25,600
2210503 - Fuel and Lubricants - Official Vehicles	32,400
2210504 - Car Rental/Leasing	24,500



## 2023 BUDGET VOLUME

**Ministry:** 009 - Ministry of Foreign Affairs and Regional Integration

**Department:** 00905 - Europe Region Missions

**Organisation:** 0090502001 - Berlin Office

**Government Function:** 70113 - External affairs

**Location:** 0304304 - Osu Klotey

<b>22106 - Repairs and Maintenance</b>	99,800
2210605 - Maintenance of Machinery and Plant	31,000
2210606 - Maintenance of General Equipment	24,500
2210622 - Maintenance of Computer Software	44,300
<b>22107 - Training, Seminar and Conference Cost</b>	71,500
2210705 - Hotel Accommodation	21,500
2210706 - Library and Subscription	28,500
2210708 - Refreshments	21,500
<b>22108 - Consultancy Expenses</b>	108,000
2210802 - External Consultants Fees	33,500
2210803 - Other Consultancy Expenses	74,500
<b>22109 - Special Services</b>	21,500
2210902 - Official Celebrations	21,500
<b>22113 - Insurance Premium</b>	104,700
2211301 - Insurance of Residential Accommodation	21,700
2211302 - Insurance of Office Accommodation	25,000
2211303 - Insurance of Property, Plant and Equipmen	24,000
2211304 - Insurance of Vehicles	34,000



## 2023 BUDGET VOLUME

**Ministry:** 009 - Ministry of Foreign Affairs and Regional Integration  
**Department:** 00905 - Europe Region Missions  
**Organisation:** 0090503001 - Berne Office  
**Government Function:** 70113 - External affairs  
**Location:** 0304304 - Osu Klotey

<b>0090503001 - Berne Office</b>	<b>14,136,414</b>
<b>11001 - Central GoG &amp; CF</b>	<b>14,136,414</b>
400101 - Deepen democratic governance	64,706
00902 - International Cooperation	64,706
00902003 - Bilateral and Multilateral Relations	64,706
<i>No Aligned Project</i>	64,706
009003 - Multilateral and Bilateral Relations	64,706
<b>22107 - Training, Seminar and Conference Cost</b>	64,706
2210709 - Seminars/Conferences/Workshops - Dome	64,706
<b>Unspecified Policy</b>	<b>14,071,708</b>
00902 - International Cooperation	14,071,708
00902003 - Bilateral and Multilateral Relations	14,071,708
<i>No Aligned Project</i>	14,071,708
<i>Unspecified Operations</i>	14,071,708
2111001 - Established Post	7,630,893
<b>21111 - Non Established Post</b>	2,581,203
2111101 - Daily rated	2,581,203
<b>21112 - Other Allowances</b>	3,859,612
2111246 - Foreign Service Allowance	3,859,612





## 2023 BUDGET VOLUME

**Ministry:** 009 - Ministry of Foreign Affairs and Regional Integration  
**Department:** 00905 - Europe Region Missions  
**Organisation:** 0090504001 - Brussels Office  
**Government Function:** 70113 - External affairs  
**Location:** 0304304 - Osu Klotey

<b>0090504001 - Brussels Office</b>	<b>11,292,158</b>
<b>11001 - Central GoG &amp; CF</b>	<b>11,292,158</b>
400101 - Deepen democratic governance	64,706
00902 - International Cooperation	64,706
00902003 - Bilateral and Multilateral Relations	64,706
<i>No Aligned Project</i>	64,706
009003 - Multilateral and Bilateral Relations	64,706
<b>22107 - Training, Seminar and Conference Cost</b>	64,706
2210709 - Seminars/Conferences/Workshops - Dome	64,706
<b>Unspecified Policy</b>	<b>11,227,452</b>
00902 - International Cooperation	11,227,452
00902003 - Bilateral and Multilateral Relations	11,227,452
<i>No Aligned Project</i>	11,227,452
<i>Unspecified Operations</i>	11,227,452
2111001 - Established Post	7,630,893
<b>21111 - Non Established Post</b>	1,721,497
2111101 - Daily rated	1,721,497
<b>21112 - Other Allowances</b>	1,875,062
2111246 - Foreign Service Allowance	1,875,062



## 2023 BUDGET VOLUME

**Ministry:** 009 - Ministry of Foreign Affairs and Regional Integration  
**Department:** 00905 - Europe Region Missions  
**Organisation:** 0090505001 - Copenhagen Office  
**Government Function:** 70113 - External affairs  
**Location:** 0304304 - Osu Klotey

<b>0090505001 - Copenhagen Office</b>	<b>8,744,466</b>
<b>11001 - Central GoG &amp; CF</b>	<b>8,744,466</b>
400101 - Deepen democratic governance	64,706
00902 - International Cooperation	64,706
00902003 - Bilateral and Multilateral Relations	64,706
<i>No Aligned Project</i>	64,706
009003 - Multilateral and Bilateral Relations	64,706
<b>22107 - Training, Seminar and Conference Cost</b>	64,706
2210709 - Seminars/Conferences/Workshops - Dome	64,706
<b>Unspecified Policy</b>	<b>8,679,760</b>
00902 - International Cooperation	8,679,760
00902003 - Bilateral and Multilateral Relations	8,679,760
<i>No Aligned Project</i>	8,679,760
<i>Unspecified Operations</i>	8,679,760
2111001 - Established Post	3,213,447
<b>21111 - Non Established Post</b>	<b>3,850,847</b>
2111101 - Daily rated	3,850,847
<b>21112 - Other Allowances</b>	<b>1,615,466</b>
2111246 - Foreign Service Allowance	1,615,466



## 2023 BUDGET VOLUME

**Ministry:** 009 - Ministry of Foreign Affairs and Regional Integration

**Department:** 00905 - Europe Region Missions

**Organisation:** 0090506001 - Geneva Office

**Government Function:** 70113 - External affairs

**Location:** 0304304 - Osu Klotey

<b>0090506001 - Geneva Office</b>	<b>15,659,138</b>
<b>11001 - Central GoG &amp; CF</b>	<b>15,659,138</b>
400101 - Deepen democratic governance	64,706
00902 - International Cooperation	64,706
00902003 - Bilateral and Multilateral Relations	64,706
<i>No Aligned Project</i>	64,706
009003 - Multilateral and Bilateral Relations	64,706
<b>22107 - Training, Seminar and Conference Cost</b>	64,706
2210709 - Seminars/Conferences/Workshops - Dome	64,706
<b>Unspecified Policy</b>	<b>15,594,432</b>
00902 - International Cooperation	15,594,432
00902003 - Bilateral and Multilateral Relations	15,594,432
<i>No Aligned Project</i>	15,594,432
<i>Unspecified Operations</i>	15,594,432
2111001 - Established Post	7,132,043
<b>21111 - Non Established Post</b>	5,201,398
2111101 - Daily rated	5,201,398
<b>21112 - Other Allowances</b>	3,260,991
2111246 - Foreign Service Allowance	3,260,991



## 2023 BUDGET VOLUME

**Ministry:** 009 - Ministry of Foreign Affairs and Regional Integration  
**Department:** 00905 - Europe Region Missions  
**Organisation:** 0090507001 - London Office  
**Government Function:** 70113 - External affairs  
**Location:** 0304304 - Osu Klotey

<b>0090507001 - London Office</b>	<b>22,080,194</b>
<b>11001 - Central GoG &amp; CF</b>	<b>20,892,794</b>
400101 - Deepen democratic governance	64,706
00902 - International Cooperation	64,706
00902003 - Bilateral and Multilateral Relations	64,706
<i>No Aligned Project</i>	64,706
009003 - Multilateral and Bilateral Relations	64,706
<b>22107 - Training, Seminar and Conference Cost</b>	64,706
2210709 - Seminars/Conferences/Workshops - Dome	64,706
<b>Unspecified Policy</b>	<b>20,828,088</b>
00902 - International Cooperation	20,828,088
00902003 - Bilateral and Multilateral Relations	20,828,088
<i>No Aligned Project</i>	20,828,088
<i>Unspecified Operations</i>	20,828,088
2111001 - Established Post	6,592,734
<b>21111 - Non Established Post</b>	9,885,413
2111101 - Daily rated	9,885,413
<b>21112 - Other Allowances</b>	4,349,941
2111246 - Foreign Service Allowance	4,349,941
<b>12200 - Non Tax Revenue (NTR) Sources Retained - IGF</b>	<b>1,187,400</b>
400101 - Deepen democratic governance	1,187,400
00902 - International Cooperation	1,187,400
00902003 - Bilateral and Multilateral Relations	1,187,400
<i>No Aligned Project</i>	1,187,400



## 2023 BUDGET VOLUME

**Ministry:** 009 - Ministry of Foreign Affairs and Regional Integration

**Department:** 00905 - Europe Region Missions

**Organisation:** 0090507001 - London Office

**Government Function:** 70113 - External affairs

**Location:** 0304304 - Osu Klotey

085101 - Internal management of the organisation	1,187,400
<b>22101 - Materials and Office Consumables</b>	251,400
2210101 - Printed Material and Stationery	55,800
2210102 - Office Facilities, Supplies and Accessories	74,600
2210103 - Refreshment Items	12,500
2210106 - Oils and Lubricants	18,000
2210111 - Other Office Materials and Consumables	72,500
2210119 - Household Items	18,000
<b>22102 - Utilities</b>	186,800
2210201 - Electricity charges	33,500
2210202 - Water	21,700
2210203 - Telecommunications	48,000
2210204 - Postal Charges	5,000
2210205 - Sanitation Charges	4,000
2210206 - Armed Guard and Security	16,000
2210208 - Gas and Heating	58,600
<b>22103 - General Cleaning</b>	39,500
2210301 - Cleaning Materials	22,000
2210302 - Contract Cleaning Service Charges	17,500
<b>22104 - Rentals/Lease</b>	94,000
2210404 - Hotel Accommodations	17,500
2210414 - Lease of Vehicle	76,500
<b>22105 - Travel and Transport</b>	151,700
2210502 - Maintenance and Repairs - Official Vehicles	41,200



## 2023 BUDGET VOLUME

**Ministry:** 009 - Ministry of Foreign Affairs and Regional Integration  
**Department:** 00905 - Europe Region Missions  
**Organisation:** 0090507001 - London Office  
**Government Function:** 70113 - External affairs  
**Location:** 0304304 - Osu Klotey

2210503 - Fuel and Lubricants - Official Vehicles	38,000
2210505 - Running Cost - Official Vehicles	54,000
2210506 - Freight and Handling Charges	18,500
<b>22106 - Repairs and Maintenance</b>	<b>128,000</b>
2210602 - Repairs of Residential Buildings	18,500
2210603 - Repairs of Office Buildings	22,400
2210605 - Maintenance of Machinery and Plant	31,000
2210606 - Maintenance of General Equipment	22,000
2210619 - Repair of Elevator(Lift)	12,500
2210622 - Maintenance of Computer Software	21,600
<b>22107 - Training, Seminar and Conference Cost</b>	<b>98,100</b>
2210705 - Hotel Accommodation	42,000
2210706 - Library and Subscription	28,600
2210708 - Refreshments	27,500
<b>22108 - Consultancy Expenses</b>	<b>48,500</b>
2210802 - External Consultants Fees	48,500
<b>22109 - Special Services</b>	<b>28,000</b>
2210902 - Official Celebrations	28,000
<b>22113 - Insurance Premium</b>	<b>161,400</b>
2211301 - Insurance of Residential Accommodation	32,000
2211302 - Insurance of Office Accommodation	47,000
2211303 - Insurance of Property, Plant and Equipmen	37,700
2211304 - Insurance of Vehicles	44,700



## 2023 BUDGET VOLUME

**Ministry:** 009 - Ministry of Foreign Affairs and Regional Integration  
**Department:** 00905 - Europe Region Missions  
**Organisation:** 0090508001 - Madrid Office  
**Government Function:** 70113 - External affairs  
**Location:** 0304304 - Osu Klotey

<b>0090508001 - Madrid Office</b>	<b>9,424,770</b>
<b>11001 - Central GoG &amp; CF</b>	<b>9,424,770</b>
400101 - Deepen democratic governance	64,706
00902 - International Cooperation	64,706
00902003 - Bilateral and Multilateral Relations	64,706
<i>No Aligned Project</i>	64,706
009003 - Multilateral and Bilateral Relations	64,706
<b>22107 - Training, Seminar and Conference Cost</b>	64,706
2210709 - Seminars/Conferences/Workshops - Dome	64,706
<b>Unspecified Policy</b>	<b>9,360,064</b>
00902 - International Cooperation	9,360,064
00902003 - Bilateral and Multilateral Relations	9,360,064
<i>No Aligned Project</i>	9,360,064
<i>Unspecified Operations</i>	9,360,064
2111001 - Established Post	4,156,125
<b>21111 - Non Established Post</b>	2,457,259
2111101 - Daily rated	2,457,259
<b>21112 - Other Allowances</b>	2,746,680
2111246 - Foreign Service Allowance	2,746,680



## 2023 BUDGET VOLUME

**Ministry:** 009 - Ministry of Foreign Affairs and Regional Integration  
**Department:** 00905 - Europe Region Missions  
**Organisation:** 0090509001 - Moscow Office  
**Government Function:** 70113 - External affairs  
**Location:** 0304304 - Osu Klotey

<b>0090509001 - Moscow Office</b>	<b>8,307,362</b>
<b>11001 - Central GoG &amp; CF</b>	<b>8,307,362</b>
400101 - Deepen democratic governance	64,706
00902 - International Cooperation	64,706
00902003 - Bilateral and Multilateral Relations	64,706
<i>No Aligned Project</i>	64,706
009003 - Multilateral and Bilateral Relations	64,706
<b>22107 - Training, Seminar and Conference Cost</b>	64,706
2210709 - Seminars/Conferences/Workshops - Dome	64,706
<b>Unspecified Policy</b>	<b>8,242,656</b>
00902 - International Cooperation	8,242,656
00902003 - Bilateral and Multilateral Relations	8,242,656
<i>No Aligned Project</i>	8,242,656
<i>Unspecified Operations</i>	8,242,656
2111001 - Established Post	3,658,195
<b>21111 - Non Established Post</b>	2,435,297
2111101 - Daily rated	2,435,297
<b>21112 - Other Allowances</b>	2,149,164
2111246 - Foreign Service Allowance	2,149,164





## 2023 BUDGET VOLUME

**Ministry:** 009 - Ministry of Foreign Affairs and Regional Integration  
**Department:** 00905 - Europe Region Missions  
**Organisation:** 0090510001 - Paris Office  
**Government Function:** 70113 - External affairs  
**Location:** 0304304 - Osu Klotey

<b>0090510001 - Paris Office</b>	<b>13,711,825</b>
<b>11001 - Central GoG &amp; CF</b>	<b>13,711,825</b>
400101 - Deepen democratic governance	64,706
00902 - International Cooperation	64,706
00902003 - Bilateral and Multilateral Relations	64,706
<i>No Aligned Project</i>	64,706
009003 - Multilateral and Bilateral Relations	64,706
<b>22107 - Training, Seminar and Conference Cost</b>	64,706
2210709 - Seminars/Conferences/Workshops - Dome	64,706
<b>Unspecified Policy</b>	<b>13,647,120</b>
00902 - International Cooperation	13,647,120
00902003 - Bilateral and Multilateral Relations	13,647,120
<i>No Aligned Project</i>	13,647,120
<i>Unspecified Operations</i>	13,647,120
2111001 - Established Post	6,308,568
<b>21111 - Non Established Post</b>	3,299,910
2111101 - Daily rated	3,299,910
<b>21112 - Other Allowances</b>	4,038,642
2111246 - Foreign Service Allowance	4,038,642



## 2023 BUDGET VOLUME

**Ministry:** 009 - Ministry of Foreign Affairs and Regional Integration  
**Department:** 00905 - Europe Region Missions  
**Organisation:** 0090511001 - Prague Office  
**Government Function:** 70113 - External affairs  
**Location:** 0304304 - Osu Klotey

<b>0090511001 - Prague Office</b>	<b>8,700,909</b>
<b>11001 - Central GoG &amp; CF</b>	<b>8,700,909</b>
400101 - Deepen democratic governance	64,706
00902 - International Cooperation	64,706
00902003 - Bilateral and Multilateral Relations	64,706
<i>No Aligned Project</i>	64,706
009003 - Multilateral and Bilateral Relations	64,706
<b>22107 - Training, Seminar and Conference Cost</b>	64,706
2210709 - Seminars/Conferences/Workshops - Dome	64,706
<b>Unspecified Policy</b>	<b>8,636,203</b>
00902 - International Cooperation	8,636,203
00902003 - Bilateral and Multilateral Relations	8,636,203
<i>No Aligned Project</i>	8,636,203
<i>Unspecified Operations</i>	8,636,203
2111001 - Established Post	3,711,837
<b>21111 - Non Established Post</b>	2,223,407
2111101 - Daily rated	2,223,407
<b>21112 - Other Allowances</b>	2,700,959
2111246 - Foreign Service Allowance	2,700,959



## 2023 BUDGET VOLUME

**Ministry:** 009 - Ministry of Foreign Affairs and Regional Integration  
**Department:** 00905 - Europe Region Missions  
**Organisation:** 0090512001 - Rome Office  
**Government Function:** 70113 - External affairs  
**Location:** 0304304 - Osu Klotey

<b>0090512001 - Rome Office</b>	<b>9,484,998</b>
<b>11001 - Central GoG &amp; CF</b>	<b>9,484,998</b>
400101 - Deepen democratic governance	64,706
00902 - International Cooperation	64,706
00902003 - Bilateral and Multilateral Relations	64,706
<i>No Aligned Project</i>	64,706
009003 - Multilateral and Bilateral Relations	64,706
<b>22107 - Training, Seminar and Conference Cost</b>	64,706
2210709 - Seminars/Conferences/Workshops - Dome	64,706
<b>Unspecified Policy</b>	<b>9,420,292</b>
00902 - International Cooperation	9,420,292
00902003 - Bilateral and Multilateral Relations	9,420,292
<i>No Aligned Project</i>	9,420,292
<i>Unspecified Operations</i>	9,420,292
2111001 - Established Post	3,159,345
<b>21111 - Non Established Post</b>	<b>4,610,403</b>
2111101 - Daily rated	4,610,403
<b>21112 - Other Allowances</b>	<b>1,650,544</b>
2111246 - Foreign Service Allowance	1,650,544



## 2023 BUDGET VOLUME

**Ministry:** 009 - Ministry of Foreign Affairs and Regional Integration  
**Department:** 00905 - Europe Region Missions  
**Organisation:** 0090513001 - The Hague Office  
**Government Function:** 70113 - External affairs  
**Location:** 0304304 - Osu Klotey

<b>0090513001 - The Hague Office</b>	<b>9,235,618</b>
<b>11001 - Central GoG &amp; CF</b>	<b>9,235,618</b>
400101 - Deepen democratic governance	64,706
00902 - International Cooperation	64,706
00902003 - Bilateral and Multilateral Relations	64,706
<i>No Aligned Project</i>	64,706
009003 - Multilateral and Bilateral Relations	64,706
<b>22107 - Training, Seminar and Conference Cost</b>	64,706
2210709 - Seminars/Conferences/Workshops - Dome	64,706
<b>Unspecified Policy</b>	<b>9,170,912</b>
00902 - International Cooperation	9,170,912
00902003 - Bilateral and Multilateral Relations	9,170,912
<i>No Aligned Project</i>	9,170,912
<i>Unspecified Operations</i>	9,170,912
2111001 - Established Post	2,937,661
<b>21111 - Non Established Post</b>	<b>3,873,878</b>
2111101 - Daily rated	3,873,878
<b>21112 - Other Allowances</b>	<b>2,359,373</b>
2111246 - Foreign Service Allowance	2,359,373



## 2023 BUDGET VOLUME

**Ministry:** 009 - Ministry of Foreign Affairs and Regional Integration  
**Department:** 00905 - Europe Region Missions  
**Organisation:** 0090514001 - Vatican Office  
**Government Function:** 70113 - External affairs  
**Location:** 0304304 - Osu Klotey

<b>0090514001 - Vatican Office</b>	<b>8,914,502</b>
<b>11001 - Central GoG &amp; CF</b>	<b>8,914,502</b>
400101 - Deepen democratic governance	64,706
00902 - International Cooperation	64,706
00902003 - Bilateral and Multilateral Relations	64,706
<i>No Aligned Project</i>	64,706
009003 - Multilateral and Bilateral Relations	64,706
<b>22107 - Training, Seminar and Conference Cost</b>	64,706
2210709 - Seminars/Conferences/Workshops - Dome	64,706
<b>Unspecified Policy</b>	<b>8,849,796</b>
00902 - International Cooperation	8,849,796
00902003 - Bilateral and Multilateral Relations	8,849,796
<i>No Aligned Project</i>	8,849,796
<i>Unspecified Operations</i>	8,849,796
2111001 - Established Post	2,687,525
<b>21111 - Non Established Post</b>	3,917,576
2111101 - Daily rated	3,917,576
<b>21112 - Other Allowances</b>	2,244,695
2111246 - Foreign Service Allowance	2,244,695



## 2023 BUDGET VOLUME

**Ministry:** 009 - Ministry of Foreign Affairs and Regional Integration  
**Department:** 00905 - Europe Region Missions  
**Organisation:** 0090515001 - Vienna Office  
**Government Function:** 00000 - Unspecified Gov. Function  
**Location:** 0000000 - Unspecified Location

<b>0090515001 - Vienna Office</b>	<b>10,085,797</b>
<b>11001 - Central GoG &amp; CF</b>	<b>10,085,797</b>
400101 - Deepen democratic governance	64,706
00902 - International Cooperation	64,706
00902003 - Bilateral and Multilateral Relations	64,706
<i>No Aligned Project</i>	64,706
009003 - Multilateral and Bilateral Relations	64,706
<b>22107 - Training, Seminar and Conference Cost</b>	64,706
2210709 - Seminars/Conferences/Workshops - Dome	64,706
<b>Unspecified Policy</b>	<b>10,021,091</b>
00902 - International Cooperation	10,021,091
00902003 - Bilateral and Multilateral Relations	10,021,091
<i>No Aligned Project</i>	10,021,091
<i>Unspecified Operations</i>	10,021,091
2111001 - Established Post	3,213,907
<b>21111 - Non Established Post</b>	5,016,316
2111101 - Daily rated	5,016,316
<b>21112 - Other Allowances</b>	1,790,868
2111246 - Foreign Service Allowance	1,790,868



## 2023 BUDGET VOLUME

**Ministry:** 009 - Ministry of Foreign Affairs and Regional Integration  
**Department:** 00905 - Europe Region Missions  
**Organisation:** 0090516001 - Oslo Office  
**Government Function:** 00000 - Unspecified Gov. Function  
**Location:** 0000000 - Unspecified Location

<b>0090516001 - Oslo Office</b>	<b>9,246,815</b>
<b>11001 - Central GoG &amp; CF</b>	<b>9,246,815</b>
400101 - Deepen democratic governance	64,706
00902 - International Cooperation	64,706
00902003 - Bilateral and Multilateral Relations	64,706
<i>No Aligned Project</i>	64,706
009003 - Multilateral and Bilateral Relations	64,706
<b>22107 - Training, Seminar and Conference Cost</b>	64,706
2210709 - Seminars/Conferences/Workshops - Dome	64,706
<b>Unspecified Policy</b>	<b>9,182,109</b>
00902 - International Cooperation	9,182,109
00902003 - Bilateral and Multilateral Relations	9,182,109
<i>No Aligned Project</i>	9,182,109
<i>Unspecified Operations</i>	9,182,109
2111001 - Established Post	3,381,949
<b>21111 - Non Established Post</b>	3,007,641
2111101 - Daily rated	3,007,641
<b>21112 - Other Allowances</b>	2,792,519
2111246 - Foreign Service Allowance	2,792,519



## 2023 BUDGET VOLUME

**Ministry:** 009 - Ministry of Foreign Affairs and Regional Integration  
**Department:** 00905 - Europe Region Missions  
**Organisation:** 0090517001 - Valletta Office  
**Government Function:** 70113 - External affairs  
**Location:** 0304004 - Osu Klotey

<b>0090517001 - Valletta Office</b>	<b>7,369,201</b>
<b>11001 - Central GoG &amp; CF</b>	<b>7,369,201</b>
400101 - Deepen democratic governance	64,706
00902 - International Cooperation	64,706
00902003 - Bilateral and Multilateral Relations	64,706
<i>No Aligned Project</i>	64,706
009003 - Multilateral and Bilateral Relations	64,706
<b>22107 - Training, Seminar and Conference Cost</b>	64,706
2210709 - Seminars/Conferences/Workshops - Dome	64,706
<b>Unspecified Policy</b>	<b>7,304,496</b>
00902 - International Cooperation	7,304,496
00902003 - Bilateral and Multilateral Relations	7,304,496
<i>No Aligned Project</i>	7,304,496
<i>Unspecified Operations</i>	7,304,496
2111001 - Established Post	3,213,907
<b>21111 - Non Established Post</b>	2,474,571
2111101 - Daily rated	2,474,571
<b>21112 - Other Allowances</b>	1,616,018
2111246 - Foreign Service Allowance	1,616,018





## 2023 BUDGET VOLUME

**Ministry:** 009 - Ministry of Foreign Affairs and Regional Integration  
**Department:** 00950 - Subvented Organisation  
**Organisation:** 0095050001 - Legon Centre for International Affairs Office  
**Government Function:** 70113 - External affairs  
**Location:** 0304304 - Osu Klotey

<b>0095050001 - Legon Centre for International Affairs Office</b>	<b>1,097,375</b>
<b>11001 - Central GoG &amp; CF</b>	<b>1,097,375</b>
<b>400101 - Deepen democratic governance</b>	<b>140,000</b>
<b>00901 - Management and Administration</b>	<b>140,000</b>
<b>00901002 - Finance</b>	140,000
<i>No Aligned Project</i>	140,000
<i>085901 - Treasury and Accounting Activities</i>	140,000
<b>22101 - Materials and Office Consumables</b>	3,000
2210101 - Printed Material and Stationery	3,000
<b>22102 - Utilities</b>	13,000
2210201 - Electricity charges	5,000
2210202 - Water	3,000
2210203 - Telecommunications	2,000
2210205 - Sanitation Charges	3,000
<b>22103 - General Cleaning</b>	3,000
2210302 - Contract Cleaning Service Charges	3,000
<b>22104 - Rentals/Lease</b>	2,000
2210402 - Residential Accommodations	1,000
2210403 - Rental of Office Equipment	1,000
<b>22105 - Travel and Transport</b>	7,000
2210503 - Fuel and Lubricants - Official Vehicles	5,000
2210515 - Foreign Travel Cost and Expenses	2,000
<b>22107 - Training, Seminar and Conference Cost</b>	105,000
2210709 - Seminars/Conferences/Workshops - Dome	105,000



## 2023 BUDGET VOLUME

**Ministry:** 009 - Ministry of Foreign Affairs and Regional Integration

**Department:** 00950 - Subvented Organisation

**Organisation:** 0095050001 - Legon Centre for International Affairs Office

**Government Function:** 70113 - External affairs

**Location:** 0304304 - Osu Klotey

<b>22113 - Insurance Premium</b>	7,000
2211305 - Owners Liability	7,000
<b>Unspecified Policy</b>	<b>957,375</b>
<b>00901 - Management and Administration</b>	<b>957,375</b>
<b>00901002 - Finance</b>	957,375
<i>No Aligned Project</i>	957,375
<i>Unspecified Operations</i>	957,375
<b>21111 - Non Established Post</b>	957,375
2111101 - Daily rated	957,375



## 2023 BUDGET VOLUME

**Ministry:** 009 - Ministry of Foreign Affairs and Regional Integration  
**Department:** 00950 - Subvented Organisation  
**Organisation:** 0095051001 - NAPRM-GC Office  
**Government Function:** 70113 - External affairs  
**Location:** 0304304 - Osu Klotey

<b>0095051001 - NAPRM-GC Office</b>	<b>2,026,600</b>
<b>11001 - Central GoG &amp; CF</b>	<b>2,026,600</b>
<b>400101 - Deepen democratic governance</b>	<b>711,000</b>
<b>00901 - Management and Administration</b>	<b>711,000</b>
<b>00901002 - Finance</b>	711,000
<i>No Aligned Project</i>	711,000
<i>085901 - Treasury and Accounting Activities</i>	711,000
<b>22101 - Materials and Office Consumables</b>	235,000
2210101 - Printed Material and Stationery	120,000
2210102 - Office Facilities, Supplies and Accessories	115,000
<b>22102 - Utilities</b>	281,000
2210201 - Electricity charges	58,000
2210202 - Water	56,000
2210203 - Telecommunications	56,000
2210204 - Postal Charges	56,000
2210205 - Sanitation Charges	55,000
<b>22104 - Rentals/Lease</b>	120,000
2210401 - Office Accommodations	60,000
2210402 - Residential Accommodations	60,000
<b>22105 - Travel and Transport</b>	65,000
2210502 - Maintenance and Repairs - Official Vehicles	60,000
2210514 - Foreign Travel- Per Diem	5,000
<b>22107 - Training, Seminar and Conference Cost</b>	10,000
2210709 - Seminars/Conferences/Workshops - Dome	5,000



## 2023 BUDGET VOLUME

**Ministry:** 009 - Ministry of Foreign Affairs and Regional Integration

**Department:** 00950 - Subvented Organisation

**Organisation:** 0095051001 - NAPRM-GC Office

**Government Function:** 70113 - External affairs

**Location:** 0304304 - Osu Klotey

2210710 - Staff Development	5,000
<b>Unspecified Policy</b>	<b>1,315,600</b>
<b>00901 - Management and Administration</b>	<b>1,315,600</b>
<b>00901002 - Finance</b>	1,315,600
<i>No Aligned Project</i>	1,315,600
<i>Unspecified Operations</i>	1,315,600
<b>21111 - Non Established Post</b>	1,315,600
2111101 - Daily rated	1,315,600



## 2023 BUDGET VOLUME

**Ministry:** 009 - Ministry of Foreign Affairs and Regional Integration  
**Department:** 00950 - Subvented Organisation  
**Organisation:** 0095052001 - AASU Office  
**Government Function:** 70113 - External affairs  
**Location:** 0304304 - Osu Klotey

<b>0095052001 - AASU Office</b>	<b>2,463,750</b>
<b>11001 - Central GoG &amp; CF</b>	<b>2,463,750</b>
<b>400101 - Deepen democratic governance</b>	<b>600,000</b>
<b>00901 - Management and Administration</b>	<b>600,000</b>
<b>00901002 - Finance</b>	600,000
<i>No Aligned Project</i>	600,000
<i>085901 - Treasury and Accounting Activities</i>	<i>600,000</i>
<b>22101 - Materials and Office Consumables</b>	235,000
2210101 - Printed Material and Stationery	120,000
2210102 - Office Facilities, Supplies and Accessories	115,000
<b>22102 - Utilities</b>	280,000
2210201 - Electricity charges	58,000
2210202 - Water	56,000
2210203 - Telecommunications	56,000
2210204 - Postal Charges	55,000
2210205 - Sanitation Charges	55,000
<b>22104 - Rentals/Lease</b>	65,000
2210401 - Office Accommodations	60,000
2210402 - Residential Accommodations	5,000
<b>22105 - Travel and Transport</b>	10,000
2210502 - Maintenance and Repairs - Official Vehicles	5,000
2210514 - Foreign Travel- Per Diem	5,000
<b>22107 - Training, Seminar and Conference Cost</b>	10,000
2210709 - Seminars/Conferences/Workshops - Dome	5,000



## 2023 BUDGET VOLUME

**Ministry:** 009 - Ministry of Foreign Affairs and Regional Integration

**Department:** 00950 - Subvented Organisation

**Organisation:** 0095052001 - AASU Office

**Government Function:** 70113 - External affairs

**Location:** 0304304 - Osu Klotey

2210710 - Staff Development	5,000
<b>Unspecified Policy</b>	<b>1,863,750</b>
<b>00901 - Management and Administration</b>	<b>1,863,750</b>
<b>00901002 - Finance</b>	1,863,750
<i>No Aligned Project</i>	1,863,750
<i>Unspecified Operations</i>	1,863,750
<b>21111 - Non Established Post</b>	1,863,750
2111101 - Daily rated	1,863,750