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## 2023 BUDGET VOLUME

**Ministry:** 006 - Public Services Commission (PSC)  
**Department:** 00601 - Office of the Executive Secretary  
**Organisation:** 0060101001 - Human Resource Policy Office  
**Government Function:** 70132 - Overall Planning and Statistical Services  
**Location:** 0304304 - Osu Klotey

|   |                |
|---|----------------|
| <b>0060101001 - Human Resource Policy Office</b>            | <b>733,490</b> |
| <b>11001 - Central GoG &amp; CF</b>                         | <b>706,000</b> |
| 640101 - Improve human capital development and management   | 706,000        |
| 00602 - Public Service Human Resource Management            | 706,000        |
| 00602001 - Recruitment and Promotions                       | 706,000        |
| No Aligned Project  | 706,000        |
| 006003 - Public Services Human Resource Management Policy   | 706,000        |
| <b>22107 - Training, Seminar and Conference Cost</b>        | 706,000        |
| 2210703 - Examination Fees and Expenses                     | 16,000         |
| 2210709 - Seminars/Conferences/Workshops - Dome             | 690,000        |
| <b>12200 - Non Tax Revenue (NTR) Sources Retained - IGF</b> | <b>27,490</b>  |
| 640101 - Improve human capital development and management   | 27,490         |
| 00602 - Public Service Human Resource Management            | 27,490         |
| 00602001 - Recruitment and Promotions                       | 27,490         |
| No Aligned Project  | 27,490         |
| 006003 - Public Services Human Resource Management Policy   | 27,490         |
| <b>22107 - Training, Seminar and Conference Cost</b>        | 27,490         |
| 2210703 - Examination Fees and Expenses                     | 27,490         |



## 2023 BUDGET VOLUME

**Ministry:** 006 - Public Services Commission (PSC)  
**Department:** 00601 - Office of the Executive Secretary  
**Organisation:** 0060102001 - Management services Office  
**Government Function:** 70131 - General Personnel Services  
**Location:** 0304304 - Osu Klotey

|   |                |
|---|----------------|
| <b>0060102001 - Management services Office</b>                        | <b>646,650</b> |
| <b>11001 - Central GoG &amp; CF</b>                                   | <b>646,650</b> |
| <b>640101 - Improve human capital development and management</b>      | <b>646,650</b> |
| <b>00602 - Public Service Human Resource Management</b>               | <b>646,650</b> |
| <b>00602002 - Performance Management System</b>                       | 646,650        |
| <i>No Aligned Project</i>   | 646,650        |
| <i>006005 - Performance management and organisational Development</i> | 646,650        |
| <b>22107 - Training, Seminar and Conference Cost</b>                  | 646,650        |
| 2210709 - Seminars/Conferences/Workshops - Dome                       | 646,650        |



## 2023 BUDGET VOLUME

**Ministry:** 006 - Public Services Commission (PSC)  
**Department:** 00601 - Office of the Executive Secretary  
**Organisation:** 0060103001 - Admin Office  
**Government Function:** 70131 - General Personnel Services  
**Location:** 0304304 - Osu Klotey

|  |                  |
|--|------------------|
| <b>0060103001 - Admin Office</b>                                 | <b>1,162,800</b> |
| <b>11001 - Central GoG &amp; CF</b>                              | <b>1,162,800</b> |
| <b>640101 - Improve human capital development and management</b> | <b>1,162,800</b> |
| <b>00601 - Management and Administration</b>                     | <b>1,162,800</b> |
| <b>00601001 - General Administration and Finance</b>             | 1,162,800        |
| <i>No Aligned Project</i>  | 1,162,800        |
| <i>006003 - Public Services Human Resource Management Policy</i> | 1,162,800        |
| <b>22101 - Materials and Office Consumables</b>                  | 85,000           |
| 2210101 - Printed Material and Stationery                        | 10,000           |
| 2210102 - Office Facilities, Supplies and Accessorie             | 50,000           |
| 2210111 - Other Office Materials and Consumables                 | 25,000           |
| <b>22102 - Utilities</b>   | 460,000          |
| 2210201 - Electricity charges                                    | 300,000          |
| 2210202 - Water  | 80,000           |
| 2210203 - Telecommunications                                     | 50,000           |
| 2210204 - Postal Charges   | 30,000           |
| <b>22103 - General Cleaning</b>                                  | 22,000           |
| 2210301 - Cleaning Materials                                     | 22,000           |
| <b>22105 - Travel and Transport</b>                              | 128,000          |
| 2210502 - Maintenance and Repairs - Official Vehic               | 25,000           |
| 2210503 - Fuel and Lubricants - Official Vehicles                | 100,000          |
| 2210509 - Other Travel and Transportation                        | 3,000            |
| <b>22106 - Repairs and Maintenance</b>                           | 3,000            |
| 2210623 - Maintenance of Office Equipment                        | 3,000            |



## 2023 BUDGET VOLUME

**Ministry:** 006 - Public Services Commission (PSC)  
**Department:** 00601 - Office of the Executive Secretary  
**Organisation:** 0060103001 - Admin Office  
**Government Function:** 70131 - General Personnel Services  
**Location:** 0304304 - Osu Klotey

|  |         |
|--|---------|
| <b>22107 - Training, Seminar and Conference Cost</b> | 6,000   |
| 2210710 - Staff Development                          | 6,000   |
| <b>22109 - Special Services</b>                      | 3,000   |
| 2210908 - Property Valuation Expenses                | 3,000   |
| <b>22111 - Other Charges and Fees</b>                | 4,000   |
| 2211101 - Bank Charges                               | 1,000   |
| 2211110 - Medical Claims- Services                   | 3,000   |
| <b>31112 - Non-Residential Buildings</b>             | 421,800 |
| 3111204 - Office Buildings                           | 421,800 |
| <b>31121 - Transport equipment</b>                   | 30,000  |
| 3112105 - Motor Bike, bicycles etc                   | 30,000  |



## 2023 BUDGET VOLUME

**Ministry:** 006 - Public Services Commission (PSC)

**Department:** 00601 - Office of the Executive Secretary

**Organisation:** 0060105001 - Research Statistics and Monitoring & Evaluation Office

**Government Function:** 70131 - General Personnel Services

**Location:** 0304304 - Osu Klotey

|  |                   |
|--|-------------------|
| <b>0060105001 - Research Statistics and Monitoring &amp; Evaluation Office</b> | <b>15,800,000</b> |
| <b>13402 - Donor Pooled</b>  | <b>15,800,000</b> |
| 640101 - Improve human capital development and management                      | 15,800,000        |
| 00601 - Management and Administration  | 15,800,000        |
| 00601002 - Research; Information; Monitoring and Evaluation                    | 15,800,000        |
| <i>No Aligned Project</i>  | 15,800,000        |
| 006004 - Human Resource Management Information System                          | 15,800,000        |
| <b>22107 - Training, Seminar and Conference Cost</b>                           | 15,800,000        |
| 2210709 - Seminars/Conferences/Workshops - Dome                                | 15,800,000        |



## 2023 BUDGET VOLUME

**Ministry:** 006 - Public Services Commission (PSC)  
**Department:** 00601 - Office of the Executive Secretary  
**Organisation:** 0060106001 - Executive Secretary Office  
**Government Function:** 00000 - Unspecified Gov. Function  
**Location:** 0000000 - Unspecified Location

|  |                  |
|--|------------------|
| <b>0060106001 - Executive Secretary Office</b> | <b>9,700,000</b> |
| <b>11001 - Central GoG &amp; CF</b>            | <b>9,700,000</b> |
| Unspecified Policy                             | 9,700,000        |
| 00601 - Management and Administration          | 9,700,000        |
| 00601001 - General Administration and Finance  | 9,700,000        |
| <i>No Aligned Project</i>                      | 9,700,000        |
| <i>Unspecified Operations</i>                  | 9,700,000        |
| 2111001 - Established Post                     | 3,657,021        |
| <b>21111 - Non Established Post</b>            | 2,516,116        |
| 2111104 - Recruitment                          | 2,516,116        |
| <b>21112 - Other Allowances</b>                | 3,526,863        |
| 2111213 - Watchman Allowance                   | 51,341           |
| 2111226 - Duty Allowance                       | 1,158,946        |
| 2111227 - Clothing Allowance                   | 38,018           |
| 2111233 - Entertainment Allowance              | 38,018           |
| 2111234 - Fuel Allowance                       | 145,200          |
| 2111236 - Housing Subsidy/Allowanc             | 426,470          |
| 2111245 - Domestic Servants Allowa             | 77,146           |
| 2111247 - Utility Allowance                    | 43,848           |
| 2111257 - Compensatory Allowance               | 1,547,877        |