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## 2023 BUDGET VOLUME

**Ministry:** 003 - Parliament of Ghana

**Department:** 00301 - Gen. Admin

**Organisation:** 0030101001 - Human Resource

**Government Function:** 70111 - Executive and Legislative Organs

**Location:** 0304004 - Osu Klotey

<b>0030101001 - Human Resource</b>	<b>2,471,725</b>
<b>11001 - Central GoG &amp; CF</b>	<b>2,471,725</b>
420101 - 16.6 Dev. effect. acctable & transparent insts at all levels	2,471,725
00301 - Management and Administration	2,471,725
00301003 - Human Resource	2,471,725
<i>No Aligned Project</i>	2,471,725
085101 - Internal management of the organisation	2,471,725
<b>22101 - Materials and Office Consumables</b>	766,235
2210101 - Printed Material and Stationery	271,890
2210102 - Office Facilities, Supplies and Accessories	197,738
2210103 - Refreshment Items	148,304
2210111 - Other Office Materials and Consumables	148,304
<b>22103 - General Cleaning</b>	98,869
2210302 - Contract Cleaning Service Charges	98,869
<b>22104 - Rentals/Lease</b>	247,173
2210404 - Hotel Accommodations	247,173
<b>22105 - Travel and Transport</b>	543,780
2210502 - Maintenance and Repairs - Official Vehicles	74,152
2210503 - Fuel and Lubricants - Official Vehicles	49,435
2210515 - Foreign Travel Cost and Expenses	420,193
<b>22107 - Training, Seminar and Conference Cost</b>	469,628
2210709 - Seminars/Conferences/Workshops - Domes	395,476
2210710 - Staff Development	74,152
<b>27311 - Employer Social Benefits in Cash</b>	346,042



## 2023 BUDGET VOLUME

**Ministry:** 003 - Parliament of Ghana

**Department:** 00301 - Gen. Admin

**Organisation:** 0030101001 - Human Resource

**Government Function:** 70111 - Executive and Legislative Organs

**Location:** 0304004 - Osu Klotey

2731102 - Staff Welfare Expenses	123,586
2731103 - Refund of Medical Expenses	222,455



## 2023 BUDGET VOLUME

**Ministry:** 003 - Parliament of Ghana

**Department:** 00301 - Gen. Admin

**Organisation:** 0030101002 - Finance

**Government Function:** 70111 - Executive and Legislative Organs

**Location:** 0304004 - Osu Klotey

<b>0030101002 - Finance</b>	<b>3,277,244</b>
<b>11001 - Central GoG &amp; CF</b>	<b>3,277,244</b>
420101 - 16.6 Dev. effect. acctable & transparent insts at all levels	3,277,244
00301 - Management and Administration	3,277,244
00301002 - Finance	3,277,244
No Aligned Project	3,277,244
085101 - Internal management of the organisation	3,277,244
<b>22101 - Materials and Office Consumables</b>	1,015,946
2210101 - Printed Material and Stationery	360,497
2210102 - Office Facilities, Supplies and Accessories	262,180
2210103 - Refreshment Items	196,635
2210111 - Other Office Materials and Consumables	196,635
<b>22103 - General Cleaning</b>	131,090
2210302 - Contract Cleaning Service Charges	131,090
<b>22104 - Rentals/Lease</b>	327,724
2210404 - Hotel Accommodations	327,724
<b>22105 - Travel and Transport</b>	720,994
2210502 - Maintenance and Repairs - Official Vehicles	98,317
2210503 - Fuel and Lubricants - Official Vehicles	65,545
2210515 - Foreign Travel Cost and Expenses	557,132
<b>22107 - Training, Seminar and Conference Cost</b>	622,676
2210709 - Seminars/Conferences/Workshops - Domes	524,359
2210710 - Staff Development	98,317
<b>27311 - Employer Social Benefits in Cash</b>	458,814



## 2023 BUDGET VOLUME

**Ministry:** 003 - Parliament of Ghana

**Department:** 00301 - Gen. Admin

**Organisation:** 0030101002 - Finance

**Government Function:** 70111 - Executive and Legislative Organs

**Location:** 0304004 - Osu Klotey

2731102 - Staff Welfare Expenses	163,862
2731103 - Refund of Medical Expenses	294,952



## 2023 BUDGET VOLUME

**Ministry:** 003 - Parliament of Ghana

**Department:** 00301 - Gen. Admin

**Organisation:** 0030101003 - Mashal

**Government Function:** 70111 - Executive and Legislative Organs

**Location:** 0304004 - Osu Klotey

<b>0030101003 - Mashal</b>	<b>2,132,559</b>
<b>11001 - Central GoG &amp; CF</b>	<b>2,132,559</b>
420101 - 16.6 Dev. effect. acctable & transparent insts at all levels	2,132,559
00301 - Management and Administration	2,132,559
00301001 - General Administration	2,132,559
1030114-Administrative Support	2,132,559
085101 - Internal management of the organisation	2,132,559
<b>22101 - Materials and Office Consumables</b>	661,093
2210101 - Printed Material and Stationery	234,581
2210102 - Office Facilities, Supplies and Accessories	170,605
2210103 - Refreshment Items	127,954
2210111 - Other Office Materials and Consumables	127,954
<b>22103 - General Cleaning</b>	85,302
2210302 - Contract Cleaning Service Charges	85,302
<b>22104 - Rentals/Lease</b>	213,256
2210404 - Hotel Accommodations	213,256
<b>22105 - Travel and Transport</b>	469,163
2210502 - Maintenance and Repairs - Official Vehicles	63,977
2210503 - Fuel and Lubricants - Official Vehicles	42,651
2210515 - Foreign Travel Cost and Expenses	362,535
<b>22107 - Training, Seminar and Conference Cost</b>	405,186
2210709 - Seminars/Conferences/Workshops - Domes	341,209
2210710 - Staff Development	63,977
<b>27311 - Employer Social Benefits in Cash</b>	298,558



## 2023 BUDGET VOLUME

**Ministry:** 003 - Parliament of Ghana

**Department:** 00301 - Gen. Admin

**Organisation:** 0030101003 - Mashal

**Government Function:** 70111 - Executive and Legislative Organs

**Location:** 0304004 - Osu Klotey

2731102 - Staff Welfare Expenses	106,628
2731103 - Refund of Medical Expenses	191,930





## 2023 BUDGET VOLUME

**Ministry:** 003 - Parliament of Ghana

**Department:** 00301 - Gen. Admin

**Organisation:** 0030101004 - Internal Audit

**Government Function:** 70111 - Executive and Legislative Organs

**Location:** 0304004 - Osu Klotey

<b>0030101004 - Internal Audit</b>	<b>1,390,345</b>
<b>11001 - Central GoG &amp; CF</b>	<b>1,390,345</b>
420101 - 16.6 Dev. effect. acctable & transparent insts at all levels	1,390,345
00301 - Management and Administration	1,390,345
00301005 - Internal Audit	1,390,345
<i>No Aligned Project</i>	1,390,345
085101 - Internal management of the organisation	1,390,345
<b>22101 - Materials and Office Consumables</b>	431,007
2210101 - Printed Material and Stationery	152,938
2210102 - Office Facilities, Supplies and Accessories	111,228
2210103 - Refreshment Items	83,421
2210111 - Other Office Materials and Consumables	83,421
<b>22103 - General Cleaning</b>	55,614
2210302 - Contract Cleaning Service Charges	55,614
<b>22104 - Rentals/Lease</b>	139,035
2210404 - Hotel Accommodations	139,035
<b>22105 - Travel and Transport</b>	305,876
2210502 - Maintenance and Repairs - Official Vehicles	41,710
2210503 - Fuel and Lubricants - Official Vehicles	27,807
2210515 - Foreign Travel Cost and Expenses	236,359
<b>22107 - Training, Seminar and Conference Cost</b>	264,166
2210709 - Seminars/Conferences/Workshops - Domes	222,455
2210710 - Staff Development	41,710
<b>27311 - Employer Social Benefits in Cash</b>	194,648



## 2023 BUDGET VOLUME

**Ministry:** 003 - Parliament of Ghana

**Department:** 00301 - Gen. Admin

**Organisation:** 0030101004 - Internal Audit

**Government Function:** 70111 - Executive and Legislative Organs

**Location:** 0304004 - Osu Klotey

2731102 - Staff Welfare Expenses	69,517
2731103 - Refund of Medical Expenses	125,131



## 2023 BUDGET VOLUME

**Ministry:** 003 - Parliament of Ghana

**Department:** 00301 - Gen. Admin

**Organisation:** 0030101005 - Development

**Government Function:** 70111 - Executive and Legislative Organs

**Location:** 0304004 - Osu Klotey

<b>0030101005 - Development</b>	<b>1,350,621</b>
<b>11001 - Central GoG &amp; CF</b>	<b>1,350,621</b>
420101 - 16.6 Dev. effect. acctable & transparent insts at all levels	1,350,621
00301 - Management and Administration	1,350,621
00301001 - General Administration	1,350,621
1030114-Administrative Support	1,350,621
085101 - Internal management of the organisation	1,350,621
<b>22101 - Materials and Office Consumables</b>	418,693
2210101 - Printed Material and Stationery	148,568
2210102 - Office Facilities, Supplies and Accessories	108,050
2210103 - Refreshment Items	81,037
2210111 - Other Office Materials and Consumables	81,037
<b>22103 - General Cleaning</b>	54,025
2210302 - Contract Cleaning Service Charges	54,025
<b>22104 - Rentals/Lease</b>	135,062
2210404 - Hotel Accommodations	135,062
<b>22105 - Travel and Transport</b>	297,137
2210502 - Maintenance and Repairs - Official Vehicles	40,519
2210503 - Fuel and Lubricants - Official Vehicles	27,012
2210515 - Foreign Travel Cost and Expenses	229,606
<b>22107 - Training, Seminar and Conference Cost</b>	256,618
2210709 - Seminars/Conferences/Workshops - Domes	216,099
2210710 - Staff Development	40,519
<b>27311 - Employer Social Benefits in Cash</b>	189,087



## 2023 BUDGET VOLUME

**Ministry:** 003 - Parliament of Ghana

**Department:** 00301 - Gen. Admin

**Organisation:** 0030101005 - Development

**Government Function:** 70111 - Executive and Legislative Organs

**Location:** 0304004 - Osu Klotey

2731102 - Staff Welfare Expenses	67,531
2731103 - Refund of Medical Expenses	121,556



## 2023 BUDGET VOLUME

**Ministry:** 003 - Parliament of Ghana

**Department:** 00301 - Gen. Admin

**Organisation:** 0030101006 - Deputy Clerk Secretariat

**Government Function:** 70111 - Executive and Legislative Organs

**Location:** 0304004 - Osu Klotey

<b>0030101006 - Deputy Clerk Secretariat</b>	<b>507,752</b>
<b>11001 - Central GoG &amp; CF</b>	<b>507,752</b>
420101 - 16.6 Dev. effect. acctable & transparent insts at all levels	507,752
00301 - Management and Administration	507,752
00301001 - General Administration	507,752
1030114-Administrative Support	507,752
085102 - Local & international affiliations	507,752
<b>22101 - Materials and Office Consumables</b>	157,403
2210101 - Printed Material and Stationery	55,853
2210102 - Office Facilities, Supplies and Accessories	40,620
2210103 - Refreshment Items	60,930
<b>22104 - Rentals/Lease</b>	96,473
2210404 - Hotel Accommodations	96,473
<b>22105 - Travel and Transport</b>	86,318
2210515 - Foreign Travel Cost and Expenses	86,318
<b>22107 - Training, Seminar and Conference Cost</b>	167,558
2210709 - Seminars/Conferences/Workshops - Dome	106,628
2210710 - Staff Development	60,930



## 2023 BUDGET VOLUME

**Ministry:** 003 - Parliament of Ghana

**Department:** 00301 - Gen. Admin

**Organisation:** 0030101007 - Budget and fiscal analysis office

**Government Function:** 00000 - Unspecified Gov. Function

**Location:** 0000000 - UnSpecified Location

<b>0030101007 - Budget and fiscal analysis office</b>	<b>863,179</b>
<b>11001 - Central GoG &amp; CF</b>	<b>863,179</b>
420101 - 16.6 Dev. effect. acctable & transparent insts at all levels	863,179
00301 - Management and Administration	863,179
00301001 - General Administration	863,179
1030114-Administrative Support	863,179
085102 - Local & international affiliations	863,179
<b>22101 - Materials and Office Consumables</b>	267,585
2210101 - Printed Material and Stationery	94,950
2210102 - Office Facilities, Supplies and Accessories	69,054
2210103 - Refreshment Items	103,581
<b>22104 - Rentals/Lease</b>	164,004
2210404 - Hotel Accommodations	164,004
<b>22105 - Travel and Transport</b>	146,740
2210515 - Foreign Travel Cost and Expenses	146,740
<b>22107 - Training, Seminar and Conference Cost</b>	284,849
2210709 - Seminars/Conferences/Workshops - Dome	181,268
2210710 - Staff Development	103,581



## 2023 BUDGET VOLUME

**Ministry:** 003 - Parliament of Ghana

**Department:** 00301 - Gen. Admin

**Organisation:** 0030102001 - Clerks Secretariat

**Government Function:** 70111 - Executive and Legislative Organs

**Location:** 0304004 - Osu Klotey

<b>0030102001 - Clerks Secretariat</b>	<b>1,778,702</b>
<b>11001 - Central GoG &amp; CF</b>	<b>1,778,702</b>
420101 - 16.6 Dev. effect. acctable & transparent insts at all levels	1,778,702
00301 - Management and Administration	1,778,702
00301001 - General Administration	1,778,702
1030114-Administrative Support	1,778,702
085102 - Local & international affiliations	1,778,702
<b>22101 - Materials and Office Consumables</b>	570,692
2210101 - Printed Material and Stationery	195,657
2210102 - Office Facilities, Supplies and Accessories	180,885
2210103 - Refreshment Items	194,150
<b>22104 - Rentals/Lease</b>	318,659
2210404 - Hotel Accommodations	318,659
<b>22105 - Travel and Transport</b>	302,379
2210515 - Foreign Travel Cost and Expenses	302,379
<b>22107 - Training, Seminar and Conference Cost</b>	586,972
2210709 - Seminars/Conferences/Workshops - Dome	373,527
2210710 - Staff Development	213,444



## 2023 BUDGET VOLUME

**Ministry:** 003 - Parliament of Ghana

**Department:** 00301 - Gen. Admin

**Organisation:** 0030102004 - Public Affairs

**Government Function:** 70111 - Executive and Legislative Organs

**Location:** 0304004 - Osu Klotey

<b>0030102004 - Public Affairs</b>	<b>1,323,227</b>
<b>11001 - Central GoG &amp; CF</b>	<b>1,323,227</b>
420101 - 16.6 Dev. effect. acctable & transparent insts at all levels	1,323,227
00303 - Information Support Services	1,323,227
00303003 - Parliamentary Relations & Public Affairs	1,323,227
<i>No Aligned Project</i>	1,323,227
086202 - Media Relations	1,323,227
<b>22101 - Materials and Office Consumables</b>	436,665
2210101 - Printed Material and Stationery	145,555
2210102 - Office Facilities, Supplies and Accessories	158,787
2210103 - Refreshment Items	132,323
<b>22104 - Rentals/Lease</b>	224,949
2210404 - Hotel Accommodations	224,949
<b>22105 - Travel and Transport</b>	224,949
2210515 - Foreign Travel Cost and Expenses	224,949
<b>22107 - Training, Seminar and Conference Cost</b>	436,665
2210709 - Seminars/Conferences/Workshops - Dome	277,878
2210710 - Staff Development	158,787





## 2023 BUDGET VOLUME

**Ministry:** 003 - Parliament of Ghana

**Department:** 00301 - Gen. Admin

**Organisation:** 0030102005 - Deputy Clerk Secretariat

**Government Function:** 70111 - Executive and Legislative Organs

**Location:** 0304004 - Osu Klotey

<b>0030102005 - Deputy Clerk Secretariat</b>	<b>507,752</b>
<b>11001 - Central GoG &amp; CF</b>	<b>507,752</b>
420101 - 16.6 Dev. effect. acctable & transparent insts at all levels	507,752
00301 - Management and Administration	507,752
00301001 - General Administration	507,752
1030114-Administrative Support	507,752
085102 - Local & international affiliations	507,752
<b>22101 - Materials and Office Consumables</b>	157,403
2210101 - Printed Material and Stationery	55,853
2210102 - Office Facilities, Supplies and Accessories	40,620
2210103 - Refreshment Items	60,930
<b>22104 - Rentals/Lease</b>	96,473
2210404 - Hotel Accommodations	96,473
<b>22105 - Travel and Transport</b>	86,318
2210515 - Foreign Travel Cost and Expenses	86,318
<b>22107 - Training, Seminar and Conference Cost</b>	167,558
2210709 - Seminars/Conferences/Workshops - Dome	106,628
2210710 - Staff Development	60,930



## 2023 BUDGET VOLUME

**Ministry:** 003 - Parliament of Ghana

**Department:** 00301 - Gen. Admin

**Organisation:** 0030102006 - Parliamentary Training Institute

**Government Function:** 00000 - Unspecified Gov. Function

**Location:** 0000000 - Unspecified Location

<b>0030102006 - Parliamentary Training Institute</b>	<b>1,218,605</b>
<b>11001 - Central GoG &amp; CF</b>	<b>1,218,605</b>
420101 - 16.6 Dev. effect. acctable & transparent insts at all levels	1,218,605
00301 - Management and Administration	1,218,605
00301001 - General Administration	1,218,605
1030114-Administrative Support	1,218,605
085102 - Local & international affiliations	1,218,605
<b>22101 - Materials and Office Consumables</b>	377,767
2210101 - Printed Material and Stationery	134,047
2210102 - Office Facilities, Supplies and Accessories	97,488
2210103 - Refreshment Items	146,233
<b>22104 - Rentals/Lease</b>	231,535
2210404 - Hotel Accommodations	231,535
<b>22105 - Travel and Transport</b>	207,163
2210515 - Foreign Travel Cost and Expenses	207,163
<b>22107 - Training, Seminar and Conference Cost</b>	402,140
2210709 - Seminars/Conferences/Workshops - Dome	255,907
2210710 - Staff Development	146,233



## 2023 BUDGET VOLUME

**Ministry:** 003 - Parliament of Ghana

**Department:** 00301 - Gen. Admin

**Organisation:** 0030103001 - Research

**Government Function:** 70111 - Executive and Legislative Organs

**Location:** 0304004 - Osu Klotey

<b>0030103001 - Research</b>	<b>1,754,459</b>
<b>11001 - Central GoG &amp; CF</b>	<b>1,754,459</b>
420101 - 16.6 Dev. effect. acctable & transparent insts at all levels	1,754,459
00303 - Information Support Services	1,754,459
00303001 - Library and Research Services	1,754,459
<i>No Aligned Project</i>	1,754,459
085101 - Internal management of the organisation	1,754,459
<b>22101 - Materials and Office Consumables</b>	578,972
2210101 - Printed Material and Stationery	192,991
2210102 - Office Facilities, Supplies and Accessories	210,535
2210103 - Refreshment Items	175,446
<b>22104 - Rentals/Lease</b>	298,258
2210404 - Hotel Accommodations	298,258
<b>22105 - Travel and Transport</b>	298,258
2210515 - Foreign Travel Cost and Expenses	298,258
<b>22107 - Training, Seminar and Conference Cost</b>	578,972
2210709 - Seminars/Conferences/Workshops - Dome	368,436
2210710 - Staff Development	210,535



## 2023 BUDGET VOLUME

**Ministry:** 003 - Parliament of Ghana

**Department:** 00301 - Gen. Admin

**Organisation:** 0030103002 - Library

**Government Function:** 70111 - Executive and Legislative Organs

**Location:** 0304004 - Osu Klotey

<b>0030103002 - Library</b>	<b>1,323,539</b>
<b>11001 - Central GoG &amp; CF</b>	<b>1,323,539</b>
<b>420101 - 16.6 Dev. effect. acctable &amp; transparent insts at all levels</b>	<b>1,323,539</b>
<b>00303 - Information Support Services</b>	<b>1,323,539</b>
<b>00303001 - Library and Research Services</b>	1,323,539
<i>No Aligned Project</i>	1,323,539
<i>085101 - Internal management of the organisation</i>	1,323,539
<b>22101 - Materials and Office Consumables</b>	436,768
2210101 - Printed Material and Stationery	145,589
2210102 - Office Facilities, Supplies and Accessories	158,825
2210103 - Refreshment Items	132,354
<b>22104 - Rentals/Lease</b>	225,002
2210404 - Hotel Accommodations	225,002
<b>22105 - Travel and Transport</b>	225,002
2210515 - Foreign Travel Cost and Expenses	225,002
<b>22107 - Training, Seminar and Conference Cost</b>	436,768
2210709 - Seminars/Conferences/Workshops - Dome	277,943
2210710 - Staff Development	158,825



## 2023 BUDGET VOLUME

**Ministry:** 003 - Parliament of Ghana

**Department:** 00301 - Gen. Admin

**Organisation:** 0030103003 - Hansard

**Government Function:** 70111 - Executive and Legislative Organs

**Location:** 0304004 - Osu Klotey

<b>0030103003 - Hansard</b>	<b>2,506,240</b>
<b>11001 - Central GoG &amp; CF</b>	<b>2,506,240</b>
<b>420101 - 16.6 Dev. effect. acctable &amp; transparent insts at all levels</b>	<b>2,506,240</b>
<b>00302 - Parliamentary Business</b>	<b>2,506,240</b>
<b>00302001 - Legislative Services</b>	2,506,240
<i>No Aligned Project</i>	2,506,240
<i>085101 - Internal management of the organisation</i>	2,506,240
<b>22101 - Materials and Office Consumables</b>	827,059
2210101 - Printed Material and Stationery	275,686
2210102 - Office Facilities, Supplies and Accessories	300,749
2210103 - Refreshment Items	250,624
<b>22104 - Rentals/Lease</b>	426,061
2210404 - Hotel Accommodations	426,061
<b>22105 - Travel and Transport</b>	426,061
2210515 - Foreign Travel Cost and Expenses	426,061
<b>22107 - Training, Seminar and Conference Cost</b>	827,059
2210709 - Seminars/Conferences/Workshops - Dome	526,310
2210710 - Staff Development	300,749



## 2023 BUDGET VOLUME

**Ministry:** 003 - Parliament of Ghana

**Department:** 00301 - Gen. Admin

**Organisation:** 0030103004 - ICT

**Government Function:** 70111 - Executive and Legislative Organs

**Location:** 0304004 - Osu Klotey

<b>0030103004 - ICT</b>	<b>1,542,722</b>
<b>11001 - Central GoG &amp; CF</b>	<b>1,542,722</b>
420101 - 16.6 Dev. effect. acctable & transparent insts at all levels	1,542,722
00303 - Information Support Services	1,542,722
00303002 - ICT Support Services	1,542,722
<i>No Aligned Project</i>	1,542,722
085101 - Internal management of the organisation	1,542,722
<b>22101 - Materials and Office Consumables</b>	509,098
2210101 - Printed Material and Stationery	169,699
2210102 - Office Facilities, Supplies and Accessories	185,127
2210103 - Refreshment Items	154,272
<b>22104 - Rentals/Lease</b>	262,263
2210404 - Hotel Accommodations	262,263
<b>22105 - Travel and Transport</b>	262,263
2210515 - Foreign Travel Cost and Expenses	262,263
<b>22107 - Training, Seminar and Conference Cost</b>	509,098
2210709 - Seminars/Conferences/Workshops - Dome	323,972
2210710 - Staff Development	185,127



## 2023 BUDGET VOLUME

**Ministry:** 003 - Parliament of Ghana

**Department:** 00301 - Gen. Admin

**Organisation:** 0030103005 - Committees

**Government Function:** 70111 - Executive and Legislative Organs

**Location:** 0304004 - Osu Klotey

<b>0030103005 - Committees</b>	<b>5,219,088</b>
<b>11001 - Central GoG &amp; CF</b>	<b>5,219,088</b>
420101 - 16.6 Dev. effect. acctable & transparent insts at all levels	5,219,088
00302 - Parliamentary Business	5,219,088
00302001 - Legislative Services	5,219,088
<i>No Aligned Project</i>	5,219,088
085101 - Internal management of the organisation	5,219,088
<b>22101 - Materials and Office Consumables</b>	1,722,299
2210101 - Printed Material and Stationery	574,100
2210102 - Office Facilities, Supplies and Accessories	626,291
2210103 - Refreshment Items	521,909
<b>22104 - Rentals/Lease</b>	887,245
2210404 - Hotel Accommodations	887,245
<b>22105 - Travel and Transport</b>	887,245
2210515 - Foreign Travel Cost and Expenses	887,245
<b>22107 - Training, Seminar and Conference Cost</b>	1,722,299
2210709 - Seminars/Conferences/Workshops - Dome	1,096,008
2210710 - Staff Development	626,291



## 2023 BUDGET VOLUME

**Ministry:** 003 - Parliament of Ghana

**Department:** 00301 - Gen. Admin

**Organisation:** 0030103006 - Deputy clerk Secretariat

**Government Function:** 70111 - Executive and Legislative Organs

**Location:** 0304004 - Osu Klotey

<b>0030103006 - Deputy clerk Secretariat</b>	<b>507,752</b>
<b>11001 - Central GoG &amp; CF</b>	<b>507,752</b>
420101 - 16.6 Dev. effect. acctable & transparent insts at all levels	507,752
00301 - Management and Administration	507,752
00301001 - General Administration	507,752
1030114-Administrative Support	507,752
085102 - Local & international affiliations	507,752
<b>22101 - Materials and Office Consumables</b>	157,403
2210101 - Printed Material and Stationery	55,853
2210102 - Office Facilities, Supplies and Accessories	40,620
2210103 - Refreshment Items	60,930
<b>22104 - Rentals/Lease</b>	96,473
2210404 - Hotel Accommodations	96,473
<b>22105 - Travel and Transport</b>	86,318
2210515 - Foreign Travel Cost and Expenses	86,318
<b>22107 - Training, Seminar and Conference Cost</b>	167,558
2210709 - Seminars/Conferences/Workshops - Dome	106,628
2210710 - Staff Development	60,930





## 2023 BUDGET VOLUME

**Ministry:** 003 - Parliament of Ghana

**Department:** 00301 - Gen. Admin

**Organisation:** 0030104001 - Finance

**Government Function:** 70111 - Executive and Legislative Organs

**Location:** 0304004 - Osu Klotey

<b>0030104001 - Finance</b>	<b>3,921,545</b>
<b>11001 - Central GoG &amp; CF</b>	<b>3,921,545</b>
<b>420101 - 16.6 Dev. effect. acctable &amp; transparent insts at all levels</b>	<b>3,921,545</b>
<b>00302 - Parliamentary Business</b>	<b>3,921,545</b>
<b>00302002 - Financial Oversight</b>	3,921,545
<i>No Aligned Project</i>	3,921,545
<i>085101 - Internal management of the organisation</i>	3,921,545
<b>22101 - Materials and Office Consumables</b>	1,294,110
2210101 - Printed Material and Stationery	431,370
2210102 - Office Facilities, Supplies and Accessories	392,154
2210103 - Refreshment Items	470,585
<b>22104 - Rentals/Lease</b>	666,663
2210404 - Hotel Accommodations	666,663
<b>22105 - Travel and Transport</b>	666,663
2210515 - Foreign Travel Cost and Expenses	666,663
<b>22107 - Training, Seminar and Conference Cost</b>	1,294,110
2210709 - Seminars/Conferences/Workshops - Dome	627,447
2210710 - Staff Development	666,663



## 2023 BUDGET VOLUME

**Ministry:** 003 - Parliament of Ghana

**Department:** 00301 - Gen. Admin

**Organisation:** 0030104002 - Public Accounts

**Government Function:** 70111 - Executive and Legislative Organs

**Location:** 0304004 - Osu Klotey

<b>0030104002 - Public Accounts</b>	<b>4,071,584</b>
<b>11001 - Central GoG &amp; CF</b>	<b>4,071,584</b>
420101 - 16.6 Dev. effect. acctable & transparent insts at all levels	4,071,584
00302 - Parliamentary Business	4,071,584
00302002 - Financial Oversight	4,071,584
<i>No Aligned Project</i>	4,071,584
085101 - Internal management of the organisation	4,071,584
<b>22101 - Materials and Office Consumables</b>	1,343,623
2210101 - Printed Material and Stationery	447,874
2210102 - Office Facilities, Supplies and Accessories	407,158
2210103 - Refreshment Items	488,590
<b>22104 - Rentals/Lease</b>	692,169
2210404 - Hotel Accommodations	692,169
<b>22105 - Travel and Transport</b>	692,169
2210515 - Foreign Travel Cost and Expenses	692,169
<b>22107 - Training, Seminar and Conference Cost</b>	1,343,623
2210709 - Seminars/Conferences/Workshops - Dome	651,454
2210710 - Staff Development	692,169



## 2023 BUDGET VOLUME

**Ministry:** 003 - Parliament of Ghana

**Department:** 00301 - Gen. Admin

**Organisation:** 0030104003 - Local Government

**Government Function:** 70111 - Executive and Legislative Organs

**Location:** 0304004 - Osu Klotey

<b>0030104003 - Local Government</b>	<b>1,904,161</b>
<b>11001 - Central GoG &amp; CF</b>	<b>1,904,161</b>
420101 - 16.6 Dev. effect. acctable & transparent insts at all levels	1,904,161
00302 - Parliamentary Business	1,904,161
00302002 - Financial Oversight	1,904,161
<i>No Aligned Project</i>	1,904,161
085101 - Internal management of the organisation	1,904,161
<b>22101 - Materials and Office Consumables</b>	628,373
2210101 - Printed Material and Stationery	209,458
2210102 - Office Facilities, Supplies and Accessories	190,416
2210103 - Refreshment Items	228,499
<b>22104 - Rentals/Lease</b>	323,707
2210404 - Hotel Accommodations	323,707
<b>22105 - Travel and Transport</b>	323,707
2210515 - Foreign Travel Cost and Expenses	323,707
<b>22107 - Training, Seminar and Conference Cost</b>	628,373
2210709 - Seminars/Conferences/Workshops - Dome	304,666
2210710 - Staff Development	323,707



## 2023 BUDGET VOLUME

**Ministry:** 003 - Parliament of Ghana

**Department:** 00301 - Gen. Admin

**Organisation:** 0030104004 - Environment, Science & Technology

**Government Function:** 70111 - Executive and Legislative Organs

**Location:** 0304004 - Osu Klotey

<b>0030104004 - Environment, Science &amp; Technology</b>	<b>1,785,406</b>
<b>11001 - Central GoG &amp; CF</b>	<b>1,785,406</b>
<b>420101 - 16.6 Dev. effect. acctable &amp; transparent insts at all levels</b>	<b>1,785,406</b>
<b>00302 - Parliamentary Business</b>	<b>1,785,406</b>
<b>00302002 - Financial Oversight</b>	1,785,406
<i>No Aligned Project</i>	1,785,406
<i>085101 - Internal management of the organisation</i>	1,785,406
<b>22101 - Materials and Office Consumables</b>	589,184
2210101 - Printed Material and Stationery	196,395
2210102 - Office Facilities, Supplies and Accessories	178,541
2210103 - Refreshment Items	214,249
<b>22104 - Rentals/Lease</b>	303,519
2210404 - Hotel Accommodations	303,519
<b>22105 - Travel and Transport</b>	303,519
2210515 - Foreign Travel Cost and Expenses	303,519
<b>22107 - Training, Seminar and Conference Cost</b>	589,184
2210709 - Seminars/Conferences/Workshops - Dome	285,665
2210710 - Staff Development	303,519



## 2023 BUDGET VOLUME

**Ministry:** 003 - Parliament of Ghana

**Department:** 00301 - Gen. Admin

**Organisation:** 0030104005 - Poverty Reduction

**Government Function:** 70111 - Executive and Legislative Organs

**Location:** 0304004 - Osu Klotey

<b>0030104005 - Poverty Reduction</b>	<b>1,741,644</b>
<b>11001 - Central GoG &amp; CF</b>	<b>1,741,644</b>
420101 - 16.6 Dev. effect. acctable & transparent insts at all levels	1,741,644
00302 - Parliamentary Business	1,741,644
00302002 - Financial Oversight	1,741,644
<i>No Aligned Project</i>	1,741,644
085101 - Internal management of the organisation	1,741,644
<b>22101 - Materials and Office Consumables</b>	574,743
2210101 - Printed Material and Stationery	191,581
2210102 - Office Facilities, Supplies and Accessories	174,164
2210103 - Refreshment Items	208,997
<b>22104 - Rentals/Lease</b>	296,080
2210404 - Hotel Accommodations	296,080
<b>22105 - Travel and Transport</b>	296,080
2210515 - Foreign Travel Cost and Expenses	296,080
<b>22107 - Training, Seminar and Conference Cost</b>	574,743
2210709 - Seminars/Conferences/Workshops - Dome	278,663
2210710 - Staff Development	296,080



## 2023 BUDGET VOLUME

**Ministry:** 003 - Parliament of Ghana

**Department:** 00301 - Gen. Admin

**Organisation:** 0030104006 - Special Budget

**Government Function:** 70111 - Executive and Legislative Organs

**Location:** 0304004 - Osu Klotey

<b>0030104006 - Special Budget</b>	<b>1,710,386</b>
<b>11001 - Central GoG &amp; CF</b>	<b>1,710,386</b>
420101 - 16.6 Dev. effect. acctable & transparent insts at all levels	1,710,386
00302 - Parliamentary Business	1,710,386
00302002 - Financial Oversight	1,710,386
<i>No Aligned Project</i>	1,710,386
085101 - Internal management of the organisation	1,710,386
<b>22101 - Materials and Office Consumables</b>	564,427
2210101 - Printed Material and Stationery	188,142
2210102 - Office Facilities, Supplies and Accessories	171,039
2210103 - Refreshment Items	205,246
<b>22104 - Rentals/Lease</b>	290,766
2210404 - Hotel Accommodations	290,766
<b>22105 - Travel and Transport</b>	290,766
2210515 - Foreign Travel Cost and Expenses	290,766
<b>22107 - Training, Seminar and Conference Cost</b>	564,427
2210709 - Seminars/Conferences/Workshops - Dome	273,662
2210710 - Staff Development	290,766



## 2023 BUDGET VOLUME

**Ministry:** 003 - Parliament of Ghana

**Department:** 00301 - Gen. Admin

**Organisation:** 0030104007 - Employment, Social Welfare & State Enterprise

**Government Function:** 70111 - Executive and Legislative Organs

**Location:** 0304004 - Osu Klotey

<b>0030104007 - Employment, Social Welfare &amp; State Enterprise</b>	<b>1,729,114</b>
<b>11001 - Central GoG &amp; CF</b>	<b>1,729,114</b>
420101 - 16.6 Dev. effect. acctable & transparent insts at all levels	1,729,114
00302 - Parliamentary Business	1,729,114
00302002 - Financial Oversight	1,729,114
<i>No Aligned Project</i>	1,729,114
085101 - Internal management of the organisation	1,729,114
<b>22101 - Materials and Office Consumables</b>	570,608
2210101 - Printed Material and Stationery	190,203
2210102 - Office Facilities, Supplies and Accessories	172,911
2210103 - Refreshment Items	207,494
<b>22104 - Rentals/Lease</b>	293,949
2210404 - Hotel Accommodations	293,949
<b>22105 - Travel and Transport</b>	293,949
2210515 - Foreign Travel Cost and Expenses	293,949
<b>22107 - Training, Seminar and Conference Cost</b>	570,608
2210709 - Seminars/Conferences/Workshops - Dome	276,658
2210710 - Staff Development	293,949



## 2023 BUDGET VOLUME

**Ministry:** 003 - Parliament of Ghana

**Department:** 00301 - Gen. Admin

**Organisation:** 0030104008 - Gender & Children

**Government Function:** 70111 - Executive and Legislative Organs

**Location:** 0304004 - Osu Klotey

<b>0030104008 - Gender &amp; Children</b>	<b>1,017,787</b>
<b>11001 - Central GoG &amp; CF</b>	<b>1,017,787</b>
<b>420101 - 16.6 Dev. effect. acctable &amp; transparent insts at all levels</b>	<b>1,017,787</b>
<b>00302 - Parliamentary Business</b>	<b>1,017,787</b>
<b>00302002 - Financial Oversight</b>	1,017,787
<i>No Aligned Project</i>	1,017,787
<i>085101 - Internal management of the organisation</i>	1,017,787
<b>22101 - Materials and Office Consumables</b>	335,870
2210101 - Printed Material and Stationery	111,957
2210102 - Office Facilities, Supplies and Accessories	101,779
2210103 - Refreshment Items	122,134
<b>22104 - Rentals/Lease</b>	173,024
2210404 - Hotel Accommodations	173,024
<b>22105 - Travel and Transport</b>	173,024
2210515 - Foreign Travel Cost and Expenses	173,024
<b>22107 - Training, Seminar and Conference Cost</b>	335,870
2210709 - Seminars/Conferences/Workshops - Dome	162,846
2210710 - Staff Development	173,024





## 2023 BUDGET VOLUME

**Ministry:** 003 - Parliament of Ghana

**Department:** 00301 - Gen. Admin

**Organisation:** 0030104009 - Judiciary

**Government Function:** 70111 - Executive and Legislative Organs

**Location:** 0304004 - Osu Klotey

<b>0030104009 - Judiciary</b>	<b>1,754,148</b>
<b>11001 - Central GoG &amp; CF</b>	<b>1,754,148</b>
<b>420101 - 16.6 Dev. effect. acctable &amp; transparent insts at all levels</b>	<b>1,754,148</b>
<b>00302 - Parliamentary Business</b>	<b>1,754,148</b>
<b>00302001 - Legislative Services</b>	1,754,148
<i>No Aligned Project</i>	1,754,148
<i>003001 - Legislative Services</i>	1,754,148
<b>22101 - Materials and Office Consumables</b>	578,869
2210101 - Printed Material and Stationery	192,956
2210102 - Office Facilities, Supplies and Accessories	175,415
2210103 - Refreshment Items	210,498
<b>22104 - Rentals/Lease</b>	298,205
2210404 - Hotel Accommodations	298,205
<b>22105 - Travel and Transport</b>	298,205
2210515 - Foreign Travel Cost and Expenses	298,205
<b>22107 - Training, Seminar and Conference Cost</b>	578,869
2210709 - Seminars/Conferences/Workshops - Dome	280,664
2210710 - Staff Development	298,205



## 2023 BUDGET VOLUME

**Ministry:** 003 - Parliament of Ghana

**Department:** 00301 - Gen. Admin

**Organisation:** 0030104010 - Government Assurances

**Government Function:** 70111 - Executive and Legislative Organs

**Location:** 0304004 - Osu Klotey

<b>0030104010 - Government Assurances</b>	<b>1,741,644</b>
<b>11001 - Central GoG &amp; CF</b>	<b>1,741,644</b>
420101 - 16.6 Dev. effect. acctable & transparent insts at all levels	1,741,644
00302 - Parliamentary Business	1,741,644
00302001 - Legislative Services	1,741,644
<i>No Aligned Project</i>	1,741,644
003001 - Legislative Services	1,741,644
<b>22101 - Materials and Office Consumables</b>	574,743
2210101 - Printed Material and Stationery	191,581
2210102 - Office Facilities, Supplies and Accessories	174,164
2210103 - Refreshment Items	208,997
<b>22104 - Rentals/Lease</b>	296,080
2210404 - Hotel Accommodations	296,080
<b>22105 - Travel and Transport</b>	296,080
2210515 - Foreign Travel Cost and Expenses	296,080
<b>22107 - Training, Seminar and Conference Cost</b>	574,743
2210709 - Seminars/Conferences/Workshops - Dome	278,663
2210710 - Staff Development	296,080



## 2023 BUDGET VOLUME

**Ministry:** 003 - Parliament of Ghana

**Department:** 00301 - Gen. Admin

**Organisation:** 0030104011 - Standing Orders

**Government Function:** 70111 - Executive and Legislative Organs

**Location:** 0304004 - Osu Klotey

<b>0030104011 - Standing Orders</b>	<b>1,716,637</b>
<b>11001 - Central GoG &amp; CF</b>	<b>1,716,637</b>
420101 - 16.6 Dev. effect. acctable & transparent insts at all levels	1,716,637
00302 - Parliamentary Business	1,716,637
00302001 - Legislative Services	1,716,637
<i>No Aligned Project</i>	1,716,637
003001 - Legislative Services	1,716,637
<b>22101 - Materials and Office Consumables</b>	566,490
2210101 - Printed Material and Stationery	188,830
2210102 - Office Facilities, Supplies and Accessories	171,664
2210103 - Refreshment Items	205,996
<b>22104 - Rentals/Lease</b>	291,828
2210404 - Hotel Accommodations	291,828
<b>22105 - Travel and Transport</b>	291,828
2210515 - Foreign Travel Cost and Expenses	291,828
<b>22107 - Training, Seminar and Conference Cost</b>	566,490
2210709 - Seminars/Conferences/Workshops - Dome	274,662
2210710 - Staff Development	291,828



## 2023 BUDGET VOLUME

**Ministry:** 003 - Parliament of Ghana

**Department:** 00301 - Gen. Admin

**Organisation:** 0030104012 - Subsidiary Legislation

**Government Function:** 70111 - Executive and Legislative Organs

**Location:** 0304004 - Osu Klotey

<b>0030104012 - Subsidiary Legislation</b>	<b>1,529,061</b>
<b>11001 - Central GoG &amp; CF</b>	<b>1,529,061</b>
<b>420101 - 16.6 Dev. effect. acctable &amp; transparent insts at all levels</b>	<b>1,529,061</b>
<b>00302 - Parliamentary Business</b>	<b>1,529,061</b>
<b>00302001 - Legislative Services</b>	1,529,061
<i>No Aligned Project</i>	1,529,061
<i>003001 - Legislative Services</i>	<i>1,529,061</i>
<b>22101 - Materials and Office Consumables</b>	504,590
2210101 - Printed Material and Stationery	168,197
2210102 - Office Facilities, Supplies and Accessories	152,906
2210103 - Refreshment Items	183,487
<b>22104 - Rentals/Lease</b>	259,940
2210404 - Hotel Accommodations	259,940
<b>22105 - Travel and Transport</b>	259,940
2210515 - Foreign Travel Cost and Expenses	259,940
<b>22107 - Training, Seminar and Conference Cost</b>	504,590
2210709 - Seminars/Conferences/Workshops - Dome	244,650
2210710 - Staff Development	259,940



## 2023 BUDGET VOLUME

**Ministry:** 003 - Parliament of Ghana

**Department:** 00301 - Gen. Admin

**Organisation:** 0030104013 - Privileges

**Government Function:** 70111 - Executive and Legislative Organs

**Location:** 0304004 - Osu Klotey

<b>0030104013 - Privileges</b>	<b>1,616,611</b>
<b>11001 - Central GoG &amp; CF</b>	<b>1,616,611</b>
<b>420101 - 16.6 Dev. effect. acctable &amp; transparent insts at all levels</b>	<b>1,616,611</b>
<b>00302 - Parliamentary Business</b>	<b>1,616,611</b>
<b>00302001 - Legislative Services</b>	1,616,611
<i>No Aligned Project</i>	1,616,611
<i>003001 - Legislative Services</i>	<i>1,616,611</i>
<b>22101 - Materials and Office Consumables</b>	533,482
2210101 - Printed Material and Stationery	177,827
2210102 - Office Facilities, Supplies and Accessories	161,661
2210103 - Refreshment Items	193,993
<b>22104 - Rentals/Lease</b>	274,824
2210404 - Hotel Accommodations	274,824
<b>22105 - Travel and Transport</b>	274,824
2210515 - Foreign Travel Cost and Expenses	274,824
<b>22107 - Training, Seminar and Conference Cost</b>	533,482
2210709 - Seminars/Conferences/Workshops - Dome	258,658
2210710 - Staff Development	274,824



## 2023 BUDGET VOLUME

**Ministry:** 003 - Parliament of Ghana

**Department:** 00301 - Gen. Admin

**Organisation:** 0030104014 - House Committee

**Government Function:** 70111 - Executive and Legislative Organs

**Location:** 0304004 - Osu Klotey

<b>0030104014 - House Committee</b>	<b>2,366,810</b>
<b>11001 - Central GoG &amp; CF</b>	<b>2,366,810</b>
420101 - 16.6 Dev. effect. acctable & transparent insts at all levels	2,366,810
00302 - Parliamentary Business	2,366,810
00302001 - Legislative Services	2,366,810
<i>No Aligned Project</i>	2,366,810
003001 - Legislative Services	2,366,810
<b>22101 - Materials and Office Consumables</b>	781,047
2210101 - Printed Material and Stationery	260,349
2210102 - Office Facilities, Supplies and Accessories	236,681
2210103 - Refreshment Items	284,017
<b>22104 - Rentals/Lease</b>	402,358
2210404 - Hotel Accommodations	402,358
<b>22105 - Travel and Transport</b>	402,358
2210515 - Foreign Travel Cost and Expenses	402,358
<b>22107 - Training, Seminar and Conference Cost</b>	781,047
2210709 - Seminars/Conferences/Workshops - Dome	378,690
2210710 - Staff Development	402,358



## 2023 BUDGET VOLUME

**Ministry:** 003 - Parliament of Ghana

**Department:** 00301 - Gen. Admin

**Organisation:** 0030104015 - Business Committee

**Government Function:** 70111 - Executive and Legislative Organs

**Location:** 0304004 - Osu Klotey

<b>0030104015 - Business Committee</b>	<b>1,117,787</b>
<b>11001 - Central GoG &amp; CF</b>	<b>1,117,787</b>
420101 - 16.6 Dev. effect. acctable & transparent insts at all levels	1,117,787
00302 - Parliamentary Business	1,117,787
00302001 - Legislative Services	1,117,787
<i>No Aligned Project</i>	1,117,787
003001 - Legislative Services	1,117,787
<b>22101 - Materials and Office Consumables</b>	368,870
2210101 - Printed Material and Stationery	122,957
2210102 - Office Facilities, Supplies and Accessories	111,779
2210103 - Refreshment Items	134,134
<b>22104 - Rentals/Lease</b>	190,024
2210404 - Hotel Accommodations	190,024
<b>22105 - Travel and Transport</b>	190,024
2210515 - Foreign Travel Cost and Expenses	190,024
<b>22107 - Training, Seminar and Conference Cost</b>	368,870
2210709 - Seminars/Conferences/Workshops - Dome	178,846
2210710 - Staff Development	190,024



## 2023 BUDGET VOLUME

**Ministry:** 003 - Parliament of Ghana

**Department:** 00301 - Gen. Admin

**Organisation:** 0030104016 - Appointments

**Government Function:** 70111 - Executive and Legislative Organs

**Location:** 0304004 - Osu Klotey

<b>0030104016 - Appointments</b>	<b>1,462,325</b>
<b>11001 - Central GoG &amp; CF</b>	<b>1,462,325</b>
420101 - 16.6 Dev. effect. acctable & transparent insts at all levels	1,462,325
00302 - Parliamentary Business	1,462,325
00302003 - Representation and Constituency Services	1,462,325
<i>No Aligned Project</i>	1,462,325
003003 - Representational and Constituency Services	1,462,325
<b>22101 - Materials and Office Consumables</b>	482,567
2210101 - Printed Material and Stationery	160,856
2210102 - Office Facilities, Supplies and Accessories	146,232
2210103 - Refreshment Items	175,479
<b>22104 - Rentals/Lease</b>	248,595
2210404 - Hotel Accommodations	248,595
<b>22105 - Travel and Transport</b>	248,595
2210515 - Foreign Travel Cost and Expenses	248,595
<b>22107 - Training, Seminar and Conference Cost</b>	482,567
2210709 - Seminars/Conferences/Workshops - Dome	233,972
2210710 - Staff Development	248,595





## 2023 BUDGET VOLUME

**Ministry:** 003 - Parliament of Ghana

**Department:** 00301 - Gen. Admin

**Organisation:** 0030104017 - Members Holding Office of Profit

**Government Function:** 70111 - Executive and Legislative Organs

**Location:** 0304004 - Osu Klotey

<b>0030104017 - Members Holding Office of Profit</b>	<b>1,791,631</b>
<b>11001 - Central GoG &amp; CF</b>	<b>1,791,631</b>
420101 - 16.6 Dev. effect. acctable & transparent insts at all levels	1,791,631
00302 - Parliamentary Business	1,791,631
00302003 - Representation and Constituency Services	1,791,631
<i>No Aligned Project</i>	1,791,631
003003 - Representational and Constituency Services	1,791,631
<b>22101 - Materials and Office Consumables</b>	591,238
2210101 - Printed Material and Stationery	197,079
2210102 - Office Facilities, Supplies and Accessories	179,163
2210103 - Refreshment Items	214,996
<b>22104 - Rentals/Lease</b>	304,577
2210404 - Hotel Accommodations	304,577
<b>22105 - Travel and Transport</b>	304,577
2210515 - Foreign Travel Cost and Expenses	304,577
<b>22107 - Training, Seminar and Conference Cost</b>	591,238
2210709 - Seminars/Conferences/Workshops - Dome	286,661
2210710 - Staff Development	304,577



## 2023 BUDGET VOLUME

**Ministry:** 003 - Parliament of Ghana

**Department:** 00301 - Gen. Admin

**Organisation:** 0030104018 - Communication

**Government Function:** 70111 - Executive and Legislative Organs

**Location:** 0304004 - Osu Klotey

<b>0030104018 - Communication</b>	<b>1,741,644</b>
<b>11001 - Central GoG &amp; CF</b>	<b>1,741,644</b>
420101 - 16.6 Dev. effect. acctable & transparent insts at all levels	1,741,644
00302 - Parliamentary Business	1,741,644
00302003 - Representation and Constituency Services	1,741,644
<i>No Aligned Project</i>	1,741,644
003003 - Representational and Constituency Services	1,741,644
<b>22101 - Materials and Office Consumables</b>	574,743
2210101 - Printed Material and Stationery	191,581
2210102 - Office Facilities, Supplies and Accessories	174,164
2210103 - Refreshment Items	208,997
<b>22104 - Rentals/Lease</b>	296,080
2210404 - Hotel Accommodations	296,080
<b>22105 - Travel and Transport</b>	296,080
2210515 - Foreign Travel Cost and Expenses	296,080
<b>22107 - Training, Seminar and Conference Cost</b>	574,743
2210709 - Seminars/Conferences/Workshops - Dome	278,663
2210710 - Staff Development	296,080



## 2023 BUDGET VOLUME

**Ministry:** 003 - Parliament of Ghana

**Department:** 00301 - Gen. Admin

**Organisation:** 0030104019 - Education

**Government Function:** 70111 - Executive and Legislative Organs

**Location:** 0304004 - Osu Klotey

<b>0030104019 - Education</b>	<b>1,741,644</b>
<b>11001 - Central GoG &amp; CF</b>	<b>1,741,644</b>
<b>420101 - 16.6 Dev. effect. acctable &amp; transparent insts at all levels</b>	<b>1,741,644</b>
<b>00302 - Parliamentary Business</b>	<b>1,741,644</b>
<b>00302003 - Representation and Constituency Services</b>	1,741,644
<i>No Aligned Project</i>	1,741,644
<i>003003 - Representational and Constituency Services</i>	1,741,644
<b>22101 - Materials and Office Consumables</b>	574,743
2210101 - Printed Material and Stationery	191,581
2210102 - Office Facilities, Supplies and Accessories	174,164
2210103 - Refreshment Items	208,997
<b>22104 - Rentals/Lease</b>	296,080
2210404 - Hotel Accommodations	296,080
<b>22105 - Travel and Transport</b>	296,080
2210515 - Foreign Travel Cost and Expenses	296,080
<b>22107 - Training, Seminar and Conference Cost</b>	574,743
2210709 - Seminars/Conferences/Workshops - Dome	278,663
2210710 - Staff Development	296,080



## 2023 BUDGET VOLUME

**Ministry:** 003 - Parliament of Ghana

**Department:** 00301 - Gen. Admin

**Organisation:** 0030104020 - Defence & Interior

**Government Function:** 70111 - Executive and Legislative Organs

**Location:** 0304004 - Osu Klotey

<b>0030104020 - Defence &amp; Interior</b>	<b>1,741,644</b>
<b>11001 - Central GoG &amp; CF</b>	<b>1,741,644</b>
420101 - 16.6 Dev. effect. acctable & transparent insts at all levels	1,741,644
00302 - Parliamentary Business	1,741,644
00302003 - Representation and Constituency Services	1,741,644
<i>No Aligned Project</i>	1,741,644
003003 - Representational and Constituency Services	1,741,644
<b>22101 - Materials and Office Consumables</b>	574,743
2210101 - Printed Material and Stationery	191,581
2210102 - Office Facilities, Supplies and Accessories	174,164
2210103 - Refreshment Items	208,997
<b>22104 - Rentals/Lease</b>	296,080
2210404 - Hotel Accommodations	296,080
<b>22105 - Travel and Transport</b>	296,080
2210515 - Foreign Travel Cost and Expenses	296,080
<b>22107 - Training, Seminar and Conference Cost</b>	574,743
2210709 - Seminars/Conferences/Workshops - Dome	278,663
2210710 - Staff Development	296,080



## 2023 BUDGET VOLUME

**Ministry:** 003 - Parliament of Ghana

**Department:** 00301 - Gen. Admin

**Organisation:** 0030104021 - Foreign Affairs

**Government Function:** 70111 - Executive and Legislative Organs

**Location:** 0304004 - Osu Klotey

<b>0030104021 - Foreign Affairs</b>	<b>1,704,134</b>
<b>11001 - Central GoG &amp; CF</b>	<b>1,704,134</b>
420101 - 16.6 Dev. effect. acctable & transparent insts at all levels	1,704,134
00302 - Parliamentary Business	1,704,134
00302003 - Representation and Constituency Services	1,704,134
<i>No Aligned Project</i>	1,704,134
003003 - Representational and Constituency Services	1,704,134
<b>22101 - Materials and Office Consumables</b>	562,364
2210101 - Printed Material and Stationery	187,455
2210102 - Office Facilities, Supplies and Accessories	170,413
2210103 - Refreshment Items	204,496
<b>22104 - Rentals/Lease</b>	289,703
2210404 - Hotel Accommodations	289,703
<b>22105 - Travel and Transport</b>	289,703
2210515 - Foreign Travel Cost and Expenses	289,703
<b>22107 - Training, Seminar and Conference Cost</b>	562,364
2210709 - Seminars/Conferences/Workshops - Dome	272,662
2210710 - Staff Development	289,703



## 2023 BUDGET VOLUME

**Ministry:** 003 - Parliament of Ghana

**Department:** 00301 - Gen. Admin

**Organisation:** 0030104022 - Food, Agric & Cocoa Affairs

**Government Function:** 70111 - Executive and Legislative Organs

**Location:** 0304004 - Osu Klotey

<b>0030104022 - Food, Agric &amp; Cocoa Affairs</b>	<b>1,791,658</b>
<b>11001 - Central GoG &amp; CF</b>	<b>1,791,658</b>
420101 - 16.6 Dev. effect. acctable & transparent insts at all levels	1,791,658
00302 - Parliamentary Business	1,791,658
00302003 - Representation and Constituency Services	1,791,658
<i>No Aligned Project</i>	1,791,658
003003 - Representational and Constituency Services	1,791,658
<b>22101 - Materials and Office Consumables</b>	591,247
2210101 - Printed Material and Stationery	197,082
2210102 - Office Facilities, Supplies and Accessories	179,166
2210103 - Refreshment Items	214,999
<b>22104 - Rentals/Lease</b>	304,582
2210404 - Hotel Accommodations	304,582
<b>22105 - Travel and Transport</b>	304,582
2210515 - Foreign Travel Cost and Expenses	304,582
<b>22107 - Training, Seminar and Conference Cost</b>	591,247
2210709 - Seminars/Conferences/Workshops - Dome	286,665
2210710 - Staff Development	304,582



## 2023 BUDGET VOLUME

**Ministry:** 003 - Parliament of Ghana

**Department:** 00301 - Gen. Admin

**Organisation:** 0030104023 - Lands & Forestry

**Government Function:** 70111 - Executive and Legislative Organs

**Location:** 0304004 - Osu Klotey

<b>0030104023 - Lands &amp; Forestry</b>	<b>1,779,154</b>
<b>11001 - Central GoG &amp; CF</b>	<b>1,779,154</b>
420101 - 16.6 Dev. effect. acctable & transparent insts at all levels	1,779,154
00302 - Parliamentary Business	1,779,154
00302003 - Representation and Constituency Services	1,779,154
<i>No Aligned Project</i>	1,779,154
003003 - Representational and Constituency Services	1,779,154
<b>22101 - Materials and Office Consumables</b>	587,121
2210101 - Printed Material and Stationery	195,707
2210102 - Office Facilities, Supplies and Accessories	177,915
2210103 - Refreshment Items	213,499
<b>22104 - Rentals/Lease</b>	302,456
2210404 - Hotel Accommodations	302,456
<b>22105 - Travel and Transport</b>	302,456
2210515 - Foreign Travel Cost and Expenses	302,456
<b>22107 - Training, Seminar and Conference Cost</b>	587,121
2210709 - Seminars/Conferences/Workshops - Dome	284,665
2210710 - Staff Development	302,456



## 2023 BUDGET VOLUME

**Ministry:** 003 - Parliament of Ghana

**Department:** 00301 - Gen. Admin

**Organisation:** 0030104024 - Roads & Transport

**Government Function:** 70111 - Executive and Legislative Organs

**Location:** 0304004 - Osu Klotey

<b>0030104024 - Roads &amp; Transport</b>	<b>1,741,644</b>
<b>11001 - Central GoG &amp; CF</b>	<b>1,741,644</b>
420101 - 16.6 Dev. effect. acctable & transparent insts at all levels	1,741,644
00302 - Parliamentary Business	1,741,644
00302003 - Representation and Constituency Services	1,741,644
<i>No Aligned Project</i>	1,741,644
003003 - Representational and Constituency Services	1,741,644
<b>22101 - Materials and Office Consumables</b>	574,743
2210101 - Printed Material and Stationery	191,581
2210102 - Office Facilities, Supplies and Accessories	174,164
2210103 - Refreshment Items	208,997
<b>22104 - Rentals/Lease</b>	296,080
2210404 - Hotel Accommodations	296,080
<b>22105 - Travel and Transport</b>	296,080
2210515 - Foreign Travel Cost and Expenses	296,080
<b>22107 - Training, Seminar and Conference Cost</b>	574,743
2210709 - Seminars/Conferences/Workshops - Dome	278,663
2210710 - Staff Development	296,080





## 2023 BUDGET VOLUME

**Ministry:** 003 - Parliament of Ghana

**Department:** 00301 - Gen. Admin

**Organisation:** 0030104025 - Trade & Industry

**Government Function:** 70111 - Executive and Legislative Organs

**Location:** 0304004 - Osu Klotey

<b>0030104025 - Trade &amp; Industry</b>	<b>1,741,644</b>
<b>11001 - Central GoG &amp; CF</b>	<b>1,741,644</b>
420101 - 16.6 Dev. effect. acctable & transparent insts at all levels	1,741,644
00302 - Parliamentary Business	1,741,644
00302003 - Representation and Constituency Services	1,741,644
<i>No Aligned Project</i>	1,741,644
003003 - Representational and Constituency Services	1,741,644
<b>22101 - Materials and Office Consumables</b>	574,743
2210101 - Printed Material and Stationery	191,581
2210102 - Office Facilities, Supplies and Accessori	174,164
2210103 - Refreshment Items	208,997
<b>22104 - Rentals/Lease</b>	296,080
2210404 - Hotel Accommodations	296,080
<b>22105 - Travel and Transport</b>	296,080
2210515 - Foreign Travel Cost and Expenses	296,080
<b>22107 - Training, Seminar and Conference Cost</b>	574,743
2210707 - Recruitment Expenses	278,663
2210708 - Refreshments	296,080



## 2023 BUDGET VOLUME

**Ministry:** 003 - Parliament of Ghana

**Department:** 00301 - Gen. Admin

**Organisation:** 0030104026 - Works & Housing

**Government Function:** 70111 - Executive and Legislative Organs

**Location:** 0304004 - Osu Klotey

<b>0030104026 - Works &amp; Housing</b>	<b>1,779,154</b>
<b>11001 - Central GoG &amp; CF</b>	<b>1,779,154</b>
420101 - 16.6 Dev. effect. acctable & transparent insts at all levels	1,779,154
00302 - Parliamentary Business	1,779,154
00302003 - Representation and Constituency Services	1,779,154
<i>No Aligned Project</i>	1,779,154
003003 - Representational and Constituency Services	1,779,154
<b>22101 - Materials and Office Consumables</b>	587,121
2210101 - Printed Material and Stationery	195,707
2210102 - Office Facilities, Supplies and Accessories	177,915
2210103 - Refreshment Items	213,499
<b>22104 - Rentals/Lease</b>	302,456
2210404 - Hotel Accommodations	302,456
<b>22105 - Travel and Transport</b>	302,456
2210515 - Foreign Travel Cost and Expenses	302,456
<b>22107 - Training, Seminar and Conference Cost</b>	587,121
2210709 - Seminars/Conferences/Workshops - Dome	284,665
2210710 - Staff Development	302,456



## 2023 BUDGET VOLUME

**Ministry:** 003 - Parliament of Ghana

**Department:** 00301 - Gen. Admin

**Organisation:** 0030104027 - Youth & Sports

**Government Function:** 70111 - Executive and Legislative Organs

**Location:** 0304004 - Osu Klotey

<b>0030104027 - Youth &amp; Sports</b>	<b>1,779,154</b>
<b>11001 - Central GoG &amp; CF</b>	<b>1,779,154</b>
<b>420101 - 16.6 Dev. effect. acctable &amp; transparent insts at all levels</b>	<b>1,779,154</b>
<b>00302 - Parliamentary Business</b>	<b>1,779,154</b>
<b>00302003 - Representation and Constituency Services</b>	1,779,154
<i>No Aligned Project</i>	1,779,154
<i>003003 - Representational and Constituency Services</i>	1,779,154
<b>22101 - Materials and Office Consumables</b>	587,121
2210101 - Printed Material and Stationery	195,707
2210102 - Office Facilities, Supplies and Accessories	177,915
2210103 - Refreshment Items	213,499
<b>22104 - Rentals/Lease</b>	302,456
2210404 - Hotel Accommodations	302,456
<b>22105 - Travel and Transport</b>	302,456
2210515 - Foreign Travel Cost and Expenses	302,456
<b>22107 - Training, Seminar and Conference Cost</b>	587,121
2210709 - Seminars/Conferences/Workshops - Dome	284,665
2210710 - Staff Development	302,456



## 2023 BUDGET VOLUME

**Ministry:** 003 - Parliament of Ghana

**Department:** 00301 - Gen. Admin

**Organisation:** 0030104028 - Constitutional,legal & Parl. Affairs

**Government Function:** 70111 - Executive and Legislative Organs

**Location:** 0304004 - Osu Klotey

<b>0030104028 - Constitutional,legal &amp; Parl. Affairs</b>	<b>1,710,386</b>
<b>11001 - Central GoG &amp; CF</b>	<b>1,710,386</b>
<b>420101 - 16.6 Dev. effect. acctable &amp; transparent insts at all levels</b>	<b>1,710,386</b>
<b>00302 - Parliamentary Business</b>	<b>1,710,386</b>
<b>00302003 - Representation and Constituency Services</b>	1,710,386
<i>No Aligned Project</i>	1,710,386
<i>003003 - Representational and Constituency Services</i>	1,710,386
<b>22101 - Materials and Office Consumables</b>	564,427
2210101 - Printed Material and Stationery	188,142
2210102 - Office Facilities, Supplies and Accessories	171,039
2210103 - Refreshment Items	205,246
<b>22104 - Rentals/Lease</b>	290,766
2210404 - Hotel Accommodations	290,766
<b>22105 - Travel and Transport</b>	290,766
2210515 - Foreign Travel Cost and Expenses	290,766
<b>22107 - Training, Seminar and Conference Cost</b>	564,427
2210709 - Seminars/Conferences/Workshops - Dome	273,662
2210710 - Staff Development	290,766



## 2023 BUDGET VOLUME

**Ministry:** 003 - Parliament of Ghana

**Department:** 00301 - Gen. Admin

**Organisation:** 0030104029 - Health Committee

**Government Function:** 70111 - Executive and Legislative Organs

**Location:** 0304004 - Osu Klotey

<b>0030104029 - Health Committee</b>	<b>1,741,644</b>
<b>11001 - Central GoG &amp; CF</b>	<b>1,741,644</b>
420101 - 16.6 Dev. effect. acctable & transparent insts at all levels	1,741,644
00302 - Parliamentary Business	1,741,644
00302003 - Representation and Constituency Services	1,741,644
<i>No Aligned Project</i>	1,741,644
003003 - Representational and Constituency Services	1,741,644
<b>22101 - Materials and Office Consumables</b>	574,743
2210101 - Printed Material and Stationery	191,581
2210102 - Office Facilities, Supplies and Accessories	174,164
2210103 - Refreshment Items	208,997
<b>22104 - Rentals/Lease</b>	296,080
2210404 - Hotel Accommodations	296,080
<b>22105 - Travel and Transport</b>	296,080
2210515 - Foreign Travel Cost and Expenses	296,080
<b>22107 - Training, Seminar and Conference Cost</b>	574,743
2210709 - Seminars/Conferences/Workshops - Dome	278,663
2210710 - Staff Development	296,080



## 2023 BUDGET VOLUME

**Ministry:** 003 - Parliament of Ghana

**Department:** 00301 - Gen. Admin

**Organisation:** 0030104030 - Mines & Energy

**Government Function:** 70111 - Executive and Legislative Organs

**Location:** 0304004 - Osu Klotey

<b>0030104030 - Mines &amp; Energy</b>	<b>1,117,787</b>
<b>11001 - Central GoG &amp; CF</b>	<b>1,117,787</b>
420101 - 16.6 Dev. effect. acctable & transparent insts at all levels	1,117,787
00302 - Parliamentary Business	1,117,787
00302003 - Representation and Constituency Services	1,117,787
No Aligned Project	1,117,787
003003 - Representational and Constituency Services	1,117,787
<b>22101 - Materials and Office Consumables</b>	368,870
2210101 - Printed Material and Stationery	122,957
2210102 - Office Facilities, Supplies and Accessories	111,779
2210103 - Refreshment Items	134,134
<b>22104 - Rentals/Lease</b>	190,024
2210405 - Rental of Land and Buildings	190,024
<b>22105 - Travel and Transport</b>	190,024
2210515 - Foreign Travel Cost and Expenses	190,024
<b>22107 - Training, Seminar and Conference Cost</b>	368,870
2210709 - Seminars/Conferences/Workshops - Dome	178,846
2210710 - Staff Development	190,024



## 2023 BUDGET VOLUME

**Ministry:** 003 - Parliament of Ghana

**Department:** 00301 - Gen. Admin

**Organisation:** 0030104031 - Special/Adhoc

**Government Function:** 70111 - Executive and Legislative Organs

**Location:** 0304004 - Osu Klotey

<b>0030104031 - Special/Adhoc</b>	<b>1,332,691</b>
<b>11001 - Central GoG &amp; CF</b>	<b>1,332,691</b>
420101 - 16.6 Dev. effect. acctable & transparent insts at all levels	1,332,691
00302 - Parliamentary Business	1,332,691
00302003 - Representation and Constituency Services	1,332,691
<i>No Aligned Project</i>	1,332,691
003003 - Representational and Constituency Services	1,332,691
<b>22101 - Materials and Office Consumables</b>	439,788
2210101 - Printed Material and Stationery	146,596
2210102 - Office Facilities, Supplies and Accessories	133,269
2210103 - Refreshment Items	159,923
<b>22104 - Rentals/Lease</b>	226,557
2210404 - Hotel Accommodations	226,557
<b>22105 - Travel and Transport</b>	226,557
2210515 - Foreign Travel Cost and Expenses	226,557
<b>22107 - Training, Seminar and Conference Cost</b>	439,788
2210709 - Seminars/Conferences/Workshops - Dome	213,231
2210710 - Staff Development	226,557



## 2023 BUDGET VOLUME

**Ministry:** 003 - Parliament of Ghana

**Department:** 00301 - Gen. Admin

**Organisation:** 0030105001 - Table Office

**Government Function:** 70111 - Executive and Legislative Organs

**Location:** 0304004 - Osu Klotey

<b>0030105001 - Table Office</b>	<b>1,036,435</b>
<b>11001 - Central GoG &amp; CF</b>	<b>1,036,435</b>
<b>420101 - 16.6 Dev. effect. acctable &amp; transparent insts at all levels</b>	<b>1,036,435</b>
<b>00302 - Parliamentary Business</b>	<b>1,036,435</b>
<b>00302001 - Legislative Services</b>	1,036,435
<i>No Aligned Project</i>	1,036,435
<i>085101 - Internal management of the organisation</i>	<i>1,036,435</i>
<b>22101 - Materials and Office Consumables</b>	342,024
2210101 - Printed Material and Stationery	114,008
2210102 - Office Facilities, Supplies and Accessories	124,372
2210103 - Refreshment Items	103,644
<b>22104 - Rentals/Lease</b>	124,372
2210404 - Hotel Accommodations	124,372
<b>22105 - Travel and Transport</b>	228,016
2210515 - Foreign Travel Cost and Expenses	228,016
<b>22107 - Training, Seminar and Conference Cost</b>	342,024
2210709 - Seminars/Conferences/Workshops - Dome	165,830
2210710 - Staff Development	176,194





## 2023 BUDGET VOLUME

**Ministry:** 003 - Parliament of Ghana

**Department:** 00301 - Gen. Admin

**Organisation:** 0030105002 - Journals

**Government Function:** 70111 - Executive and Legislative Organs

**Location:** 0304004 - Osu Klotey

<b>0030105002 - Journals</b>	<b>817,550</b>
<b>11001 - Central GoG &amp; CF</b>	<b>817,550</b>
<b>420101 - 16.6 Dev. effect. acctable &amp; transparent insts at all levels</b>	<b>817,550</b>
<b>00302 - Parliamentary Business</b>	<b>817,550</b>
<b>00302001 - Legislative Services</b>	817,550
<i>No Aligned Project</i>	817,550
<i>085101 - Internal management of the organisation</i>	817,550
<b>22101 - Materials and Office Consumables</b>	269,791
2210101 - Printed Material and Stationery	89,930
2210102 - Office Facilities, Supplies and Accessories	98,106
2210103 - Refreshment Items	81,755
<b>22104 - Rentals/Lease</b>	98,106
2210404 - Hotel Accommodations	98,106
<b>22105 - Travel and Transport</b>	179,861
2210515 - Foreign Travel Cost and Expenses	179,861
<b>22107 - Training, Seminar and Conference Cost</b>	269,791
2210709 - Seminars/Conferences/Workshops - Dome	130,808
2210710 - Staff Development	138,983



## 2023 BUDGET VOLUME

**Ministry:** 003 - Parliament of Ghana

**Department:** 00301 - Gen. Admin

**Organisation:** 0030105003 - Parliamentary Relations

**Government Function:** 70111 - Executive and Legislative Organs

**Location:** 0304004 - Osu Klotey

<b>0030105003 - Parliamentary Relations</b>	<b>1,370,830</b>
<b>11001 - Central GoG &amp; CF</b>	<b>1,370,830</b>
420101 - 16.6 Dev. effect. acctable & transparent insts at all levels	1,370,830
00303 - Information Support Services	1,370,830
00303003 - Parliamentary Relations & Public Affairs	1,370,830
<i>No Aligned Project</i>	1,370,830
085101 - Internal management of the organisation	1,370,830
<b>22101 - Materials and Office Consumables</b>	452,374
2210101 - Printed Material and Stationery	150,791
2210102 - Office Facilities, Supplies and Accessories	164,500
2210103 - Refreshment Items	137,083
<b>22104 - Rentals/Lease</b>	164,500
2210404 - Hotel Accommodations	164,500
<b>22105 - Travel and Transport</b>	301,583
2210515 - Foreign Travel Cost and Expenses	301,583
<b>22107 - Training, Seminar and Conference Cost</b>	452,374
2210709 - Seminars/Conferences/Workshops - Dome	219,333
2210710 - Staff Development	233,041



## 2023 BUDGET VOLUME

**Ministry:** 003 - Parliament of Ghana

**Department:** 00301 - Gen. Admin

**Organisation:** 0030105004 - Legislative and Legal

**Government Function:** 70111 - Executive and Legislative Organs

**Location:** 0304004 - Osu Klotey

<b>0030105004 - Legislative and Legal</b>	<b>1,482,445</b>
<b>11001 - Central GoG &amp; CF</b>	<b>1,482,445</b>
420101 - 16.6 Dev. effect. acctable & transparent insts at all levels	1,482,445
00301 - Management and Administration	1,482,445
00301001 - General Administration	1,482,445
1030114-Administrative Support	1,482,445
085101 - Internal management of the organisation	1,482,445
<b>22101 - Materials and Office Consumables</b>	489,207
2210101 - Printed Material and Stationery	163,069
2210102 - Office Facilities, Supplies and Accessories	177,893
2210103 - Refreshment Items	148,244
<b>22104 - Rentals/Lease</b>	177,893
2210404 - Hotel Accommodations	177,893
<b>22105 - Travel and Transport</b>	326,138
2210515 - Foreign Travel Cost and Expenses	326,138
<b>22107 - Training, Seminar and Conference Cost</b>	489,207
2210709 - Seminars/Conferences/Workshops - Dome	237,191
2210710 - Staff Development	252,016



## 2023 BUDGET VOLUME

**Ministry:** 003 - Parliament of Ghana

**Department:** 00301 - Gen. Admin

**Organisation:** 0030105005 - Speakers Secretariat

**Government Function:** 70111 - Executive and Legislative Organs

**Location:** 0304004 - Osu Klotey

<b>0030105005 - Speakers Secretariat</b>	<b>10,118,028</b>
<b>11001 - Central GoG &amp; CF</b>	<b>10,118,028</b>
<b>420101 - 16.6 Dev. effect. acctable &amp; transparent insts at all levels</b>	<b>10,118,028</b>
<b>00302 - Parliamentary Business</b>	<b>10,118,028</b>
<b>00302001 - Legislative Services</b>	7,293,860
<i>No Aligned Project</i>	7,293,860
<i>085101 - Internal management of the organisation</i>	7,293,860
<b>22101 - Materials and Office Consumables</b>	2,406,974
2210101 - Printed Material and Stationery	802,325
2210102 - Office Facilities, Supplies and Accessories	875,263
2210103 - Refreshment Items	729,386
<b>22104 - Rentals/Lease</b>	1,239,956
2210404 - Hotel Accommodations	1,239,956
<b>22105 - Travel and Transport</b>	1,239,956
2210515 - Foreign Travel Cost and Expenses	1,239,956
<b>22107 - Training, Seminar and Conference Cost</b>	2,406,974
2210709 - Seminars/Conferences/Workshops - Dome	1,531,711
2210710 - Staff Development	875,263
<b>00302002 - Financial Oversight</b>	2,824,168
<i>No Aligned Project</i>	2,824,168
<i>085101 - Internal management of the organisation</i>	2,824,168
<b>22101 - Materials and Office Consumables</b>	931,975
2210101 - Printed Material and Stationery	310,658
2210102 - Office Facilities, Supplies and Accessories	338,900



## 2023 BUDGET VOLUME

**Ministry:** 003 - Parliament of Ghana

**Department:** 00301 - Gen. Admin

**Organisation:** 0030105005 - Speakers Secretariat

**Government Function:** 70111 - Executive and Legislative Organs

**Location:** 0304004 - Osu Klotey

2210103 - Refreshment Items	282,417
<b>22104 - Rentals/Lease</b>	338,900
2210404 - Hotel Accommodations	338,900
<b>22105 - Travel and Transport</b>	621,317
2210515 - Foreign Travel Cost and Expenses	621,317
<b>22107 - Training, Seminar and Conference Cost</b>	931,975
2210709 - Seminars/Conferences/Workshops - Dome	451,867
2210710 - Staff Development	480,109



## 2023 BUDGET VOLUME

**Ministry:** 003 - Parliament of Ghana

**Department:** 00301 - Gen. Admin

**Organisation:** 0030105006 - Majority Caucus

**Government Function:** 70111 - Executive and Legislative Organs

**Location:** 0304004 - Osu Klotey

<b>0030105006 - Majority Caucus</b>	<b>6,968,527</b>
<b>11001 - Central GoG &amp; CF</b>	<b>6,968,527</b>
<b>420101 - 16.6 Dev. effect. acctable &amp; transparent insts at all levels</b>	<b>6,968,527</b>
<b>00302 - Parliamentary Business</b>	<b>6,968,527</b>
<b>00302001 - Legislative Services</b>	2,463,620
<i>No Aligned Project</i>	2,463,620
<i>085101 - Internal management of the organisation</i>	2,463,620
<b>22101 - Materials and Office Consumables</b>	1,354,991
2210101 - Printed Material and Stationery	492,724
2210102 - Office Facilities, Supplies and Accessories	369,543
2210103 - Refreshment Items	492,724
<b>22104 - Rentals/Lease</b>	246,362
2210404 - Hotel Accommodations	246,362
<b>22105 - Travel and Transport</b>	468,088
2210515 - Foreign Travel Cost and Expenses	468,088
<b>22107 - Training, Seminar and Conference Cost</b>	394,179
2210709 - Seminars/Conferences/Workshops - Dome	394,179
<b>00302002 - Financial Oversight</b>	4,504,907
<i>No Aligned Project</i>	4,504,907
<i>085101 - Internal management of the organisation</i>	4,504,907
<b>22101 - Materials and Office Consumables</b>	1,486,619
2210101 - Printed Material and Stationery	495,540
2210102 - Office Facilities, Supplies and Accessories	540,589
2210103 - Refreshment Items	450,491



## 2023 BUDGET VOLUME

**Ministry:** 003 - Parliament of Ghana

**Department:** 00301 - Gen. Admin

**Organisation:** 0030105006 - Majority Caucus

**Government Function:** 70111 - Executive and Legislative Organs

**Location:** 0304004 - Osu Klotey

<b>22104 - Rentals/Lease</b>	540,589
2210404 - Hotel Accommodations	540,589
<b>22105 - Travel and Transport</b>	991,079
2210515 - Foreign Travel Cost and Expenses	991,079
<b>22107 - Training, Seminar and Conference Cost</b>	1,486,619
2210709 - Seminars/Conferences/Workshops - Dome	720,785
2210710 - Staff Development	765,834



## 2023 BUDGET VOLUME

**Ministry:** 003 - Parliament of Ghana

**Department:** 00301 - Gen. Admin

**Organisation:** 0030105007 - Minority Caucus

**Government Function:** 70111 - Executive and Legislative Organs

**Location:** 0304004 - Osu Klotey

<b>0030105007 - Minority Caucus</b>	<b>6,968,527</b>
<b>11001 - Central GoG &amp; CF</b>	<b>6,968,527</b>
<b>420101 - 16.6 Dev. effect. acctable &amp; transparent insts at all levels</b>	<b>6,968,527</b>
<b>00302 - Parliamentary Business</b>	<b>6,968,527</b>
<b>00302001 - Legislative Services</b>	2,463,620
<i>No Aligned Project</i>	2,463,620
<i>085101 - Internal management of the organisation</i>	2,463,620
<b>22101 - Materials and Office Consumables</b>	1,354,991
2210101 - Printed Material and Stationery	492,724
2210102 - Office Facilities, Supplies and Accessories	369,543
2210103 - Refreshment Items	492,724
<b>22104 - Rentals/Lease</b>	246,362
2210404 - Hotel Accommodations	246,362
<b>22105 - Travel and Transport</b>	468,088
2210515 - Foreign Travel Cost and Expenses	468,088
<b>22107 - Training, Seminar and Conference Cost</b>	394,179
2210709 - Seminars/Conferences/Workshops - Dome	394,179
<b>00302002 - Financial Oversight</b>	4,504,907
<i>No Aligned Project</i>	4,504,907
<i>085101 - Internal management of the organisation</i>	4,504,907
<b>22101 - Materials and Office Consumables</b>	1,486,619
2210101 - Printed Material and Stationery	495,540
2210102 - Office Facilities, Supplies and Accessories	540,589
2210103 - Refreshment Items	450,491





## 2023 BUDGET VOLUME

**Ministry:** 003 - Parliament of Ghana

**Department:** 00301 - Gen. Admin

**Organisation:** 0030105007 - Minority Caucus

**Government Function:** 70111 - Executive and Legislative Organs

**Location:** 0304004 - Osu Klotey

<b>22104 - Rentals/Lease</b>	540,589
2210404 - Hotel Accommodations	540,589
<b>22105 - Travel and Transport</b>	991,079
2210515 - Foreign Travel Cost and Expenses	991,079
<b>22107 - Training, Seminar and Conference Cost</b>	1,486,619
2210709 - Seminars/Conferences/Workshops - Dome	720,785
2210710 - Staff Development	765,834



## 2023 BUDGET VOLUME

**Ministry:** 003 - Parliament of Ghana

**Department:** 00301 - Gen. Admin

**Organisation:** 0030106001 - Service related Expenditures

**Government Function:** 70111 - Executive and Legislative Organs

**Location:** 0304004 - Osu Klotey

<b>0030106001 - Service related Expenditures</b>	<b>314,139,882</b>
<b>11001 - Central GoG &amp; CF</b>	<b>314,139,882</b>
<b>420101 - 16.6 Dev. effect. acctable &amp; transparent insts at all levels</b>	<b>314,139,882</b>
<b>00301 - Management and Administration</b>	<b>271,531,238</b>
<b>00301001 - General Administration</b>	270,183,070
<i>1030114-Administrative Support</i>	1,573,247
<i>No Aligned Project</i>	268,609,823
<i>1030</i> <i>114-</i> <b>085103 - Procurement of Office supplies and consumables</b>	710,853
<b>22101 - Materials and Office Consumables</b>	234,581
2210101 - Printed Material and Stationery	78,194
2210102 - Office Facilities, Supplies and Accessories	85,302
2210103 - Refreshment Items	71,085
<b>22104 - Rentals/Lease</b>	120,845
2210404 - Hotel Accommodations	120,845
<b>22105 - Travel and Transport</b>	120,845
2210515 - Foreign Travel Cost and Expenses	120,845
<b>22107 - Training, Seminar and Conference Cost</b>	234,581
2210709 - Seminars/Conferences/Workshops - Domes	149,279
2210710 - Staff Development	85,302
<i>086402 - Printing and Dissemination of Information</i>	<i>862,394</i>
<b>22101 - Materials and Office Consumables</b>	284,590
2210101 - Printed Material and Stationery	94,863
2210102 - Office Facilities, Supplies and Accessories	103,487
2210103 - Refreshment Items	86,239



## 2023 BUDGET VOLUME

**Ministry:** 003 - Parliament of Ghana

**Department:** 00301 - Gen. Admin

**Organisation:** 0030106001 - Service related Expenditures

**Government Function:** 70111 - Executive and Legislative Organs

**Location:** 0304004 - Osu Klotey

<b>22104 - Rentals/Lease</b>	146,607
2210404 - Hotel Accommodations	146,607
<b>22105 - Travel and Transport</b>	146,607
2210515 - Foreign Travel Cost and Expenses	146,607
<b>22107 - Training, Seminar and Conference Cost</b>	284,590
2210709 - Seminars/Conferences/Workshops - Domes	181,103
2210710 - Staff Development	103,487
No Alig 003001 - Legislative Services	40,308,291
<b>22105 - Travel and Transport</b>	20,154,146
2210515 - Foreign Travel Cost and Expenses	20,154,146
<b>22108 - Consultancy Expenses</b>	20,154,146
2210805 - Consultants Materials and Consumables	6,718,049
2210806 - Local Consultants Commission (Individuals)	13,436,097
085101 - Internal management of the organisation	228,301,532
<b>22101 - Materials and Office Consumables</b>	44,481,376
2210101 - Printed Material and Stationery	14,787,691
2210102 - Office Facilities, Supplies and Accessories	11,830,153
2210103 - Refreshment Items	9,464,123
2210104 - Medical Supplies	2,366,031
2210107 - Electrical Accessories	1,183,015
2210111 - Other Office Materials and Consumables	4,732,061
2210122 - Value Books	118,302
<b>22102 - Utilities</b>	1,313,147
2210201 - Electricity charges	236,603



## 2023 BUDGET VOLUME

**Ministry:** 003 - Parliament of Ghana

**Department:** 00301 - Gen. Admin

**Organisation:** 0030106001 - Service related Expenditures

**Government Function:** 70111 - Executive and Legislative Organs

**Location:** 0304004 - Osu Klotey

2210202 - Water	118,302
2210203 - Telecommunications	354,905
2210204 - Postal Charges	11,830
2210207 - Fire Fighting Accessories	591,508
<b>22103 - General Cleaning</b>	<b>3,549,046</b>
2210302 - Contract Cleaning Service Charges	3,549,046
<b>22104 - Rentals/Lease</b>	<b>5,915,077</b>
2210404 - Hotel Accommodations	5,915,077
<b>22105 - Travel and Transport</b>	<b>12,894,867</b>
2210501 - Overseas Medical Treatments	1,183,015
2210502 - Maintenance and Repairs - Official Vehicles	591,508
2210503 - Fuel and Lubricants - Official Vehicles	236,603
2210505 - Running Cost - Official Vehicles	236,603
2210513 - Local Hotel Accommodation	2,366,031
2210515 - Foreign Travel Cost and Expenses	8,281,107
<b>22106 - Repairs and Maintenance</b>	<b>9,109,218</b>
2210602 - Repairs of Residential Buildings	2,366,031
2210603 - Repairs of Office Buildings	2,366,031
2210604 - Maintenance of Furniture and Fixtures	591,508
2210605 - Maintenance of Machinery and Plant	591,508
2210606 - Maintenance of General Equipment	591,508
2210622 - Maintenance of Computer Software	1,301,317
2210623 - Maintenance of Office Equipment	1,301,317
<b>22107 - Training, Seminar and Conference Cost</b>	<b>27,564,257</b>



## 2023 BUDGET VOLUME

**Ministry:** 003 - Parliament of Ghana

**Department:** 00301 - Gen. Admin

**Organisation:** 0030106001 - Service related Expenditures

**Government Function:** 70111 - Executive and Legislative Organs

**Location:** 0304004 - Osu Klotey

2210701 - Training Materials	1,183,015
2210703 - Examination Fees and Expenses	118,302
2210705 - Hotel Accommodation	2,366,031
2210706 - Library and Subscription	118,302
2210707 - Recruitment Expenses	118,302
2210708 - Refreshments	2,366,031
2210709 - Seminars/Conferences/Workshops - Domes	15,379,199
2210710 - Staff Development	5,915,077
<b>22108 - Consultancy Expenses</b>	118,302
2210801 - Local Consultants Fees (Companies)	118,302
<b>22109 - Special Services</b>	5,784,945
2210902 - Official Celebrations	236,603
2210909 - Operational Enhancement Expenses	5,548,342
<b>22113 - Insurance Premium</b>	2,839,237
2211301 - Insurance of Residential Accommodation	709,809
2211302 - Insurance of Office Accommodation	709,809
2211303 - Insurance of Property, Plant and Equipment	709,809
2211304 - Insurance of Vehicles	709,809
<b>27311 - Employer Social Benefits in Cash</b>	4,732,061
2731102 - Staff Welfare Expenses	1,183,015
2731103 - Refund of Medical Expenses	3,549,046
<b>31112 - Non-Residential Buildings</b>	83,510,344
3111204 - Office Buildings	83,510,344
<b>31121 - Transport equipment</b>	3,809,282



## 2023 BUDGET VOLUME

**Ministry:** 003 - Parliament of Ghana

**Department:** 00301 - Gen. Admin

**Organisation:** 0030106001 - Service related Expenditures

**Government Function:** 70111 - Executive and Legislative Organs

**Location:** 0304004 - Osu Klotey

3112101 - Motor Vehicle	3,809,282
<b>31122 - Other machinery and equipment</b>	22,680,374
3112206 - Plant and Machinery	7,910,637
3112211 - Office Equipment	14,769,737
<b>00301004 - Policy; Planning; Budgeting; Monitoring and Evaluation</b>	1,348,169
<i>No Aligned Project</i>	1,348,169
<i>085301 - Budget Preparation</i>	1,348,169
<b>22101 - Materials and Office Consumables</b>	444,896
2210101 - Printed Material and Stationery	148,299
2210102 - Office Facilities, Supplies and Accessories	161,780
2210103 - Refreshment Items	134,817
<b>22104 - Rentals/Lease</b>	229,189
2210404 - Hotel Accommodations	229,189
<b>22105 - Travel and Transport</b>	229,189
2210515 - Foreign Travel Cost and Expenses	229,189
<b>22107 - Training, Seminar and Conference Cost</b>	444,896
2210709 - Seminars/Conferences/Workshops - Domes	283,115
2210710 - Staff Development	161,780
<b>00302 - Parliamentary Business</b>	<b>42,608,643</b>
<b>00302001 - Legislative Services</b>	1,704,134
<i>No Aligned Project</i>	1,704,134
<i>003001 - Legislative Services</i>	1,704,134
<b>22101 - Materials and Office Consumables</b>	562,364
2210101 - Printed Material and Stationery	187,455



## 2023 BUDGET VOLUME

**Ministry:** 003 - Parliament of Ghana

**Department:** 00301 - Gen. Admin

**Organisation:** 0030106001 - Service related Expenditures

**Government Function:** 70111 - Executive and Legislative Organs

**Location:** 0304004 - Osu Klotey

2210102 - Office Facilities, Supplies and Accessories	170,413
2210103 - Refreshment Items	204,496
<b>22104 - Rentals/Lease</b>	289,703
2210404 - Hotel Accommodations	289,703
<b>22105 - Travel and Transport</b>	289,703
2210515 - Foreign Travel Cost and Expenses	289,703
<b>22107 - Training, Seminar and Conference Cost</b>	562,364
2210709 - Seminars/Conferences/Workshops - Domes	272,662
2210710 - Staff Development	289,703
<b>00302004 - Parliamentary Caucuses</b>	2,665,381
<i>No Aligned Project</i>	2,665,381
<i>003002 - Oversight Services</i>	2,665,381
<b>22101 - Materials and Office Consumables</b>	879,576
2210101 - Printed Material and Stationery	293,192
2210102 - Office Facilities, Supplies and Accessories	266,538
2210103 - Refreshment Items	319,846
<b>22104 - Rentals/Lease</b>	453,115
2210404 - Hotel Accommodations	453,115
<b>22105 - Travel and Transport</b>	453,115
2210515 - Foreign Travel Cost and Expenses	453,115
<b>22107 - Training, Seminar and Conference Cost</b>	879,576
2210709 - Seminars/Conferences/Workshops - Domes	426,461
2210710 - Staff Development	453,115
<b>00302005 - Inter-parliamentary Associations</b>	38,239,127



## 2023 BUDGET VOLUME

**Ministry:** 003 - Parliament of Ghana

**Department:** 00301 - Gen. Admin

**Organisation:** 0030106001 - Service related Expenditures

**Government Function:** 70111 - Executive and Legislative Organs

**Location:** 0304004 - Osu Klotey

<i>No Aligned Project</i>	38,239,127
<i>085102 - Local &amp; international affiliations</i>	38,239,127
<b>22105 - Travel and Transport</b>	38,239,127
2210515 - Foreign Travel Cost and Expenses	38,239,127





## 2023 BUDGET VOLUME

**Ministry:** 003 - Parliament of Ghana  
**Department:** 00301 - Gen. Admin  
**Organisation:** 0030106002 - Overheads  
**Government Function:** 70111 - Executive and Legislative Organs  
**Location:** 0304004 - Osu Klotey

<b>0030106002 - Overheads</b>	<b>368,850,320</b>
<b>11001 - Central GoG &amp; CF</b>	<b>368,850,320</b>
Unspecified Policy	368,850,320
<b>00301 - Management and Administration</b>	<b>368,850,320</b>
<b>00301001 - General Administration</b>	368,850,320
<i>No Aligned Project</i>	368,850,320
<i>Unspecified Operations</i>	368,850,320
2111001 - Established Post	124,079,360
<b>21111 - Non Established Post</b>	21,360,000
2111105 - Secondment	4,860,000
2111106 - Limited Engagements	16,500,000
<b>21112 - Other Allowances</b>	176,942,097
2111203 - Car Maintenance Allowance	1,816,500
2111213 - Watchman Allowance	10,150,588
2111226 - Duty Allowance	13,669,007
2111232 - Professional Allowance	606,850
2111233 - Entertainment Allowance	5,918,394
2111234 - Fuel Allowance	26,373,600
2111236 - Housing Subsidy/Allowance	43,576,927
2111237 - Risk Allowance	5,321,041
2111242 - Travel Allowance	28,652,061
2111245 - Domestic Servants Allowance	1,168,571
2111247 - Utility Allowance	3,834,353
2111248 - Special Allowance/Honorarium	24,850,230
2111249 - Responsibility Allowance	538,192



## 2023 BUDGET VOLUME

**Ministry:** 003 - Parliament of Ghana

**Department:** 00301 - Gen. Admin

**Organisation:** 0030106002 - Overheads

**Government Function:** 70111 - Executive and Legislative Organs

**Location:** 0304004 - Osu Klotey

2111251 - Cost of Living Allowance (COLA)	10,465,781
<b>21115 - Compensation Arrears</b>	26,205,358
2111501 - Established Post Arrears	26,205,358
<b>2121 - Actual Social Contributions ( National Pension Contribution )</b>	20,263,506
2121001 - 13 Percent SSF Contribution	17,863,506
2121003 - Pension	2,400,000