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2023 BUDGET VOLUME

Ministry: 002 - Office of the Head of Civil Service
Department: 00201 - Headquarters
Organisation: 0020101001 - Administration Unit
Government Function: 70131 - General Personnel Services
Location: 0304302 - Ablekuma South

0020101001 - Administration Unit	22,787,621
11001 - Central GoG & CF	6,987,621
150301 - 8.3 Promote devt-oriented plcies tht supprt prdctive activities	9,865
00201 - Management and Administration	9,865
00201000 - Management and Administration	9,865
No Aligned Project	9,865
085603 - Policies and Programme Review Activities	9,865
22107 - Training, Seminar and Conference Cost	9,865
2210709 - Seminars/Conferences/Workshops - Dome	9,865
220101 - Enhance application of ICT in national development	20,000
00201 - Management and Administration	20,000
00201000 - Management and Administration	20,000
No Aligned Project	20,000
085206 - Manpower Skills Development	20,000
22107 - Training, Seminar and Conference Cost	20,000
2210710 - Staff Development	20,000
640101 - Improve human capital development and management	674,675
00201 - Management and Administration	674,675
00201000 - Management and Administration	674,675
No Aligned Project	674,675
002003 - Management of Executive Human Resource	5,455
22107 - Training, Seminar and Conference Cost	5,455
2210709 - Seminars/Conferences/Workshops - Dome	5,455
085101 - Internal management of the organisation	475,159



2023 BUDGET VOLUME

Ministry: 002 - Office of the Head of Civil Service
Department: 00201 - Headquarters
Organisation: 0020101001 - Administration Unit
Government Function: 70131 - General Personnel Services
Location: 0304302 - Ablekuma South

22101 - Materials and Office Consumables	47,191
2210101 - Printed Material and Stationery	47,191
22102 - Utilities	134,068
2210201 - Electricity charges	100,000
2210202 - Water	10,000
2210203 - Telecommunications	10,000
2210204 - Postal Charges	1,000
2210205 - Sanitation Charges	13,068
22103 - General Cleaning	40,000
2210301 - Cleaning Materials	40,000
22105 - Travel and Transport	80,000
2210502 - Maintenance and Repairs - Official Vehicles	10,000
2210503 - Fuel and Lubricants - Official Vehicles	50,000
2210505 - Running Cost - Official Vehicles	20,000
22106 - Repairs and Maintenance	59,300
2210603 - Repairs of Office Buildings	5,000
2210605 - Maintenance of Machinery and Plant	49,300
2210623 - Maintenance of Office Equipment	5,000
22107 - Training, Seminar and Conference Cost	3,000
2210706 - Library and Subscription	3,000
22113 - Insurance Premium	15,000
2211304 - Insurance of Vehicles	15,000
31112 - Non-Residential Buildings	96,600
3111255 - WIP - Office Buildings	96,600



2023 BUDGET VOLUME

Ministry: 002 - Office of the Head of Civil Service
Department: 00201 - Headquarters
Organisation: 0020101001 - Administration Unit
Government Function: 70131 - General Personnel Services
Location: 0304302 - Ablekuma South

085205 - Personnel and Staff Management	152,911
22107 - Training, Seminar and Conference Cost	152,911
2210709 - Seminars/Conferences/Workshops - Dome	152,911
085501 - Internal Audit Operations	41,150
22107 - Training, Seminar and Conference Cost	41,150
2210709 - Seminars/Conferences/Workshops - Dome	41,150
Unspecified Policy	6,283,081
00201 - Management and Administration	6,283,081
00201000 - Management and Administration	6,283,081
No Aligned Project	6,283,081
Unspecified Operations	6,283,081
2111001 - Established Post	2,862,898
21111 - Non Established Post	2,909,484
2111104 - Recruitment	2,909,484
21112 - Other Allowances	238,312
2111202 - Bicycle Maintenance Allowance	671
2111203 - Car Maintenance Allowance	17,640
2111222 - Watchman Extra Days Allowance	20,000
2111225 - Boards /Committees Allowance	200,000
21115 - Compensation Arrears	272,388
2111501 - Established Post Arrears	252,388
2111503 - Allowances Arrears	20,000
13026 - Consolidated-WORLD BANK TRUST FUND-WBTF	15,800,000
220101 - Enhance application of ICT in national development	15,800,000



2023 BUDGET VOLUME

Ministry: 002 - Office of the Head of Civil Service

Department: 00201 - Headquarters

Organisation: 0020101001 - Administration Unit

Government Function: 70131 - General Personnel Services

Location: 0304302 - Ablekuma South

00201 - Management and Administration	15,800,000
00201000 - Management and Administration	15,800,000
<i>No Aligned Project</i>	15,800,000
<i>085206 - Manpower Skills Development</i>	<i>15,800,000</i>
22107 - Training, Seminar and Conference Cost	15,800,000
2210709 - Seminars/Conferences/Workshops - Dome	15,800,000



2023 BUDGET VOLUME

Ministry: 002 - Office of the Head of Civil Service
Department: 00201 - Headquarters
Organisation: 0020102001 - PPME Unit
Government Function: 70131 - General Personnel Services
Location: 0304304 - Osu Klotey

0020102001 - PPME Unit	785,720
11001 - Central GoG & CF	785,720
640101 - Improve human capital development and management	12,665
00203 - Human Resource Management	12,665
00203003 - Performance Management	12,665
<i>No Aligned Project</i>	12,665
085301 - Budget Preparation	3,000
22107 - Training, Seminar and Conference Cost	3,000
2210709 - Seminars/Conferences/Workshops - Dome	3,000
085701 - Management and Monitoring Policies, Programmes and Project	9,665
22107 - Training, Seminar and Conference Cost	9,665
2210709 - Seminars/Conferences/Workshops - Dome	9,665
Unspecified Policy	773,055
00203 - Human Resource Management	773,055
00203003 - Performance Management	773,055
<i>No Aligned Project</i>	773,055
<i>Unspecified Operations</i>	773,055
2111001 - Established Post	608,015
21112 - Other Allowances	165,040
2111203 - Car Maintenance Allowance	5,040
2111225 - Boards /Committees Allowance	160,000



2023 BUDGET VOLUME

Ministry: 002 - Office of the Head of Civil Service
Department: 00201 - Headquarters
Organisation: 0020103001 - Career Management Unit
Government Function: 70131 - General Personnel Services
Location: 0304304 - Osu Klotey

0020103001 - Career Management Unit	4,196,967
11001 - Central GoG & CF	4,196,967
640101 - Improve human capital development and management	3,312,665
00203 - Human Resource Management	3,312,665
00203001 - Recruitment and Promotions	3,312,665
<i>No Aligned Project</i>	3,312,665
085204 - Recruitment, Placement and Promotions	3,312,665
22107 - Training, Seminar and Conference Cost	3,312,665
2210709 - Seminars/Conferences/Workshops - Dome	3,312,665
Unspecified Policy	884,302
00203 - Human Resource Management	884,302
00203001 - Recruitment and Promotions	884,302
<i>No Aligned Project</i>	884,302
<i>Unspecified Operations</i>	884,302
2111001 - Established Post	871,702
21112 - Other Allowances	12,600
2111203 - Car Maintenance Allowance	12,600



2023 BUDGET VOLUME

Ministry: 002 - Office of the Head of Civil Service

Department: 00201 - Headquarters

Organisation: 0020104001 - Procurement and Supply Chain Management Unit

Government Function: 70131 - General Personnel Services

Location: 0304302 - Ablekuma South

0020104001 - Procurement and Supply Chain Management Unit	4,895,858
11001 - Central GoG & CF	4,895,858
150401 - 12.7 Prom public procuremnt practices that are sustainable	73,000
00202 - Institutional Development	73,000
00202004 - Procurement Management	73,000
No Aligned Project	73,000
085101 - Internal management of the organisation	63,000
22101 - Materials and Office Consumables	20,000
2210101 - Printed Material and Stationery	20,000
22102 - Utilities	31,000
2210201 - Electricity charges	31,000
22105 - Travel and Transport	10,000
2210505 - Running Cost - Official Vehicles	5,000
2210509 - Other Travel and Transportation	5,000
22106 - Repairs and Maintenance	2,000
2210623 - Maintenance of Office Equipment	2,000
085206 - Manpower Skills Development	10,000
22107 - Training, Seminar and Conference Cost	10,000
2210709 - Seminars/Conferences/Workshops - Dome	10,000
Unspecified Policy	4,822,858
00202 - Institutional Development	4,822,858
00202004 - Procurement Management	4,822,858
No Aligned Project	4,822,858
Unspecified Operations	4,822,858



2023 BUDGET VOLUME

Ministry: 002 - Office of the Head of Civil Service

Department: 00201 - Headquarters

Organisation: 0020104001 - Procurement and Supply Chain Management Unit

Government Function: 70131 - General Personnel Services

Location: 0304302 - Ablekuma South

2111001 - Established Post	4,814,858
21115 - Compensation Arrears	8,000
2111501 - Established Post Arrears	8,000



2023 BUDGET VOLUME

Ministry: 002 - Office of the Head of Civil Service

Department: 00201 - Headquarters

Organisation: 0020105001 - Recruitment, Training Development Unit

Government Function: 70131 - General Personnel Services

Location: 0304304 - Osu Klotey

0020105001 - Recruitment, Training Development Unit	423,095
11001 - Central GoG & CF	423,095
640101 - Improve human capital development and management	12,665
00203 - Human Resource Management	12,665
00203002 - Training and Development	12,665
<i>No Aligned Project</i>	12,665
<i>085206 - Manpower Skills Development</i>	12,665
22107 - Training, Seminar and Conference Cost	12,665
2210709 - Seminars/Conferences/Workshops - Dome	12,665
Unspecified Policy	410,430
00203 - Human Resource Management	410,430
00203002 - Training and Development	410,430
<i>No Aligned Project</i>	410,430
<i>Unspecified Operations</i>	410,430
2111001 - Established Post	402,870
21112 - Other Allowances	7,560
2111203 - Car Maintenance Allowance	7,560



2023 BUDGET VOLUME

Ministry: 002 - Office of the Head of Civil Service

Department: 00201 - Headquarters

Organisation: 0020106001 - Research, Statistics and Information Management Unit

Government Function: 70131 - General Personnel Services

Location: 0304302 - Ablekuma South

0020106001 - Research, Statistics and Information Management Unit	575,174
11001 - Central GoG & CF	575,174
230102 - 9.5 Enhance scientific research, innovation and increase researchers	12,665
00203 - Human Resource Management	12,665
00203004 - Information Management	12,665
<i>No Aligned Project</i>	12,665
<i>085801 - Research and Development</i>	12,665
22107 - Training, Seminar and Conference Cost	12,665
2210709 - Seminars/Conferences/Workshops - Dome	12,665
Unspecified Policy	562,509
00203 - Human Resource Management	562,509
00203004 - Information Management	562,509
<i>No Aligned Project</i>	562,509
<i>Unspecified Operations</i>	562,509
2111001 - Established Post	562,509



2023 BUDGET VOLUME

Ministry: 002 - Office of the Head of Civil Service
Department: 00202 - Management Services Division
Organisation: 0020201001 - Administration Unit
Government Function: 70131 - General Personnel Services
Location: 0304302 - Ablekuma South

0020201001 - Administration Unit	2,068,664
11001 - Central GoG & CF	1,984,314
420101 - 16.6 Dev. effect. acctable & transparent insts at all levels	200,000
00202 - Institutional Development	200,000
00202002 - Institutional Strengthening	200,000
No Aligned Project	200,000
085101 - Internal management of the organisation	200,000
22101 - Materials and Office Consumables	11,000
2210101 - Printed Material and Stationery	6,000
2210111 - Other Office Materials and Consumables	5,000
22102 - Utilities	48,007
2210201 - Electricity charges	41,007
2210202 - Water	2,000
2210203 - Telecommunications	3,000
2210205 - Sanitation Charges	2,000
22103 - General Cleaning	3,000
2210301 - Cleaning Materials	3,000
22105 - Travel and Transport	7,000
2210505 - Running Cost - Official Vehicles	2,000
2210509 - Other Travel and Transportation	5,000
22106 - Repairs and Maintenance	5,000
2210623 - Maintenance of Office Equipment	5,000
22107 - Training, Seminar and Conference Cost	25,993
2210701 - Training Materials	2,000



2023 BUDGET VOLUME

Ministry: 002 - Office of the Head of Civil Service
Department: 00202 - Management Services Division
Organisation: 0020201001 - Administration Unit
Government Function: 70131 - General Personnel Services
Location: 0304302 - Ablekuma South

2210709 - Seminars/Conferences/Workshops - Dome	14,000
2210710 - Staff Development	9,993
31122 - Other machinery and equipment	80,000
3112208 - Computers and Accessories	60,000
3112212 - Air Condition	20,000
31131 - Infrastructure Assets	20,000
3113108 - Furniture and Fittings	20,000
Unspecified Policy	1,784,314
00202 - Institutional Development	1,784,314
00202002 - Institutional Strengthening	1,784,314
<i>No Aligned Project</i>	1,784,314
<i>Unspecified Operations</i>	1,784,314
2111001 - Established Post	1,662,154
21112 - Other Allowances	25,160
2111203 - Car Maintenance Allowance	20,160
2111222 - Watchman Extra Days Allowance	5,000
21115 - Compensation Arrears	97,000
2111501 - Established Post Arrears	97,000
12200 - Non Tax Revenue (NTR) Sources Retained - IGF	84,350
420101 - 16.6 Dev. effect. acctable & transparent insts at all levels	84,350
00202 - Institutional Development	84,350
00202002 - Institutional Strengthening	84,350
<i>No Aligned Project</i>	84,350
<i>002001 - Executive Support Services</i>	84,350



2023 BUDGET VOLUME

Ministry: 002 - Office of the Head of Civil Service
Department: 00202 - Management Services Division
Organisation: 0020201001 - Administration Unit
Government Function: 70131 - General Personnel Services
Location: 0304302 - Ablekuma South

22101 - Materials and Office Consumables	11,000
2210101 - Printed Material and Stationery	6,000
2210111 - Other Office Materials and Consumables	5,000
22102 - Utilities	28,240
2210201 - Electricity charges	21,240
2210202 - Water	2,000
2210203 - Telecommunications	3,000
2210205 - Sanitation Charges	2,000
22103 - General Cleaning	3,000
2210301 - Cleaning Materials	3,000
22105 - Travel and Transport	9,000
2210505 - Running Cost - Official Vehicles	2,000
2210509 - Other Travel and Transportation	7,000
22106 - Repairs and Maintenance	5,000
2210623 - Maintenance of Office Equipment	5,000
22107 - Training, Seminar and Conference Cost	28,110
2210701 - Training Materials	2,000
2210709 - Seminars/Conferences/Workshops - Dome	9,110
2210710 - Staff Development	17,000



2023 BUDGET VOLUME

Ministry: 002 - Office of the Head of Civil Service
Department: 00203 - Public Records and Archives Administration Department
Organisation: 0020301001 - Administration Unit
Government Function: 70131 - General Personnel Services
Location: 0304302 - Ablekuma South

0020301001 - Administration Unit	4,656,603
11001 - Central GoG & CF	4,576,298
500102 - 12.8 ensur that ppl evrywher hve the relevnt info	162,674
00202 - Institutional Development	162,674
00202003 - Records Management	162,674
No Aligned Project	162,674
085101 - Internal management of the organisation	162,674
22101 - Materials and Office Consumables	20,997
2210101 - Printed Material and Stationery	15,000
2210111 - Other Office Materials and Consumables	5,997
22102 - Utilities	26,677
2210201 - Electricity charges	23,677
2210202 - Water	1,000
2210203 - Telecommunications	1,000
2210205 - Sanitation Charges	1,000
22103 - General Cleaning	5,000
2210301 - Cleaning Materials	5,000
22105 - Travel and Transport	10,000
2210505 - Running Cost - Official Vehicles	10,000
31122 - Other machinery and equipment	50,000
3112208 - Computers and Accessories	22,000
3112212 - Air Condition	28,000
31131 - Infrastructure Assets	50,000
3113108 - Furniture and Fittings	50,000



2023 BUDGET VOLUME

Ministry: 002 - Office of the Head of Civil Service
Department: 00203 - Public Records and Archives Administration Department
Organisation: 0020301001 - Administration Unit
Government Function: 70131 - General Personnel Services
Location: 0304302 - Ablekuma South

510302 - 17.18 Enhance capacity for high-quality, timely and reliable data	72,326
00202 - Institutional Development	72,326
00202003 - Records Management	72,326
<i>No Aligned Project</i>	72,326
<i>002005 - Management of Public Records</i>	72,326
22107 - Training, Seminar and Conference Cost	72,326
2210709 - Seminars/Conferences/Workshops - Dome	72,326
Unspecified Policy	4,341,298
00202 - Institutional Development	4,341,298
00202003 - Records Management	4,341,298
<i>No Aligned Project</i>	4,341,298
<i>Unspecified Operations</i>	4,341,298
2111001 - Established Post	4,221,298
21112 - Other Allowances	20,000
2111222 - Watchman Extra Days Allowance	20,000
21115 - Compensation Arrears	100,000
2111501 - Established Post Arrears	100,000
12200 - Non Tax Revenue (NTR) Sources Retained - IGF	80,304
510302 - 17.18 Enhance capacity for high-quality, timely and reliable data	80,304
00202 - Institutional Development	80,304
00202003 - Records Management	80,304
<i>No Aligned Project</i>	80,304
<i>002005 - Management of Public Records</i>	80,304
22101 - Materials and Office Consumables	38,921



2023 BUDGET VOLUME

Ministry: 002 - Office of the Head of Civil Service

Department: 00203 - Public Records and Archives Administration Department

Organisation: 0020301001 - Administration Unit

Government Function: 70131 - General Personnel Services

Location: 0304302 - Ablekuma South

2210101 - Printed Material and Stationery	38,921
22102 - Utilities	6,000
2210201 - Electricity charges	6,000
22103 - General Cleaning	13,383
2210301 - Cleaning Materials	13,383
22105 - Travel and Transport	16,000
2210505 - Running Cost - Official Vehicles	16,000
22107 - Training, Seminar and Conference Cost	6,000
2210709 - Seminars/Conferences/Workshops - Dome	6,000



2023 BUDGET VOLUME

Ministry: 002 - Office of the Head of Civil Service
Department: 00209 - Institute of Technical Supervision
Organisation: 0020901001 - Headquarters-General Administration
Government Function: 00000 - Unspecified Gov. Function
Location: 0000000 - Unspecified Location

0020901001 - Headquarters-General Administration	1,577,824
11001 - Central GoG & CF	1,222,824
Unspecified Policy	1,222,824
00203 - Human Resource Management	1,222,824
00203002 - Training and Development	1,222,824
No Aligned Project	1,222,824
Unspecified Operations	1,222,824
2111001 - Established Post	1,182,304
21112 - Other Allowances	22,520
2111201 - Motorbike Allowance	2,520
2111222 - Watchman Extra Days Allowance	20,000
21115 - Compensation Arrears	18,000
2111501 - Established Post Arrears	18,000
12200 - Non Tax Revenue (NTR) Sources Retained - IGF	355,000
640101 - Improve human capital development and management	355,000
00203 - Human Resource Management	355,000
00203002 - Training and Development	355,000
No Aligned Project	355,000
085101 - Internal management of the organisation	121,750
22101 - Materials and Office Consumables	25,000
2210101 - Printed Material and Stationery	25,000
22102 - Utilities	15,000
2210201 - Electricity charges	15,000
22103 - General Cleaning	18,000



2023 BUDGET VOLUME

Ministry: 002 - Office of the Head of Civil Service
Department: 00209 - Institute of Technical Supervision
Organisation: 0020901001 - Headquarters-General Administration
Government Function: 00000 - Unspecified Gov. Function
Location: 0000000 - Unspecified Location

2210301 - Cleaning Materials	18,000
22105 - Travel and Transport	34,000
2210502 - Maintenance and Repairs - Official Vehicles	14,000
2210505 - Running Cost - Official Vehicles	20,000
22107 - Training, Seminar and Conference Cost	12,000
2210709 - Seminars/Conferences/Workshops - Dome	12,000
31112 - Non-Residential Buildings	5,000
3111204 - Office Buildings	5,000
31122 - Other machinery and equipment	8,000
3112208 - Computers and Accessories	3,000
3112211 - Office Equipment	5,000
31131 - Infrastructure Assets	4,750
3113108 - Furniture and Fittings	4,750
<i>085205 - Personnel and Staff Management</i>	32,250
22107 - Training, Seminar and Conference Cost	32,250
2210709 - Seminars/Conferences/Workshops - Dome	32,250
<i>085206 - Manpower Skills Development</i>	201,000
22105 - Travel and Transport	20,000
2210509 - Other Travel and Transportation	20,000
22106 - Repairs and Maintenance	30,000
2210603 - Repairs of Office Buildings	25,000
2210623 - Maintenance of Office Equipment	5,000
22107 - Training, Seminar and Conference Cost	147,000
2210709 - Seminars/Conferences/Workshops - Dome	135,000



2023 BUDGET VOLUME

Ministry: 002 - Office of the Head of Civil Service

Department: 00209 - Institute of Technical Supervision

Organisation: 0020901001 - Headquarters-General Administration

Government Function: 00000 - Unspecified Gov. Function

Location: 0000000 - UnSpecified Location

2210711 - Public Education and Sensitization	12,000
22108 - Consultancy Expenses	4,000
2210802 - External Consultants Fees	4,000



2023 BUDGET VOLUME

Ministry: 002 - Office of the Head of Civil Service
Department: 00210 - Government Secretariat School-Parent
Organisation: 0021001001 - General Administration
Government Function: 00000 - Unspecified Gov. Function
Location: 0000000 - Unspecified Location

0021001001 - General Administration	3,892,013
11001 - Central GoG & CF	2,192,013
Unspecified Policy	2,192,013
00203 - Human Resource Management	2,192,013
00203002 - Training and Development	2,192,013
No Aligned Project	2,192,013
Unspecified Operations	2,192,013
2111001 - Established Post	2,078,373
21112 - Other Allowances	47,640
2111203 - Car Maintenance Allowance	17,640
2111222 - Watchman Extra Days Allowance	30,000
21115 - Compensation Arrears	66,000
2111501 - Established Post Arrears	66,000
12200 - Non Tax Revenue (NTR) Sources Retained - IGF	1,700,000
640101 - Improve human capital development and management	1,700,000
00203 - Human Resource Management	1,700,000
00203002 - Training and Development	1,700,000
No Aligned Project	1,700,000
085101 - Internal management of the organisation	1,130,000
22101 - Materials and Office Consumables	100,000
2210101 - Printed Material and Stationery	90,000
2210111 - Other Office Materials and Consumables	10,000
22102 - Utilities	103,000
2210201 - Electricity charges	50,000



2023 BUDGET VOLUME

Ministry: 002 - Office of the Head of Civil Service
Department: 00210 - Government Secretariat School-Parent
Organisation: 0021001001 - General Administration
Government Function: 00000 - Unspecified Gov. Function
Location: 0000000 - Unspecified Location

2210202 - Water	30,000
2210203 - Telecommunications	20,000
2210204 - Postal Charges	3,000
22103 - General Cleaning	17,000
2210301 - Cleaning Materials	17,000
22105 - Travel and Transport	95,000
2210509 - Other Travel and Transportation	50,000
2210511 - Local Travel Cost	15,000
2210514 - Foreign Travel- Per Diem	15,000
2210515 - Foreign Travel Cost and Expenses	15,000
22106 - Repairs and Maintenance	95,000
2210603 - Repairs of Office Buildings	40,000
2210604 - Maintenance of Furniture and Fixtures	5,000
2210623 - Maintenance of Office Equipment	50,000
22108 - Consultancy Expenses	20,000
2210801 - Local Consultants Fees (Companies)	20,000
31112 - Non-Residential Buildings	530,000
3111204 - Office Buildings	530,000
31122 - Other machinery and equipment	90,000
3112208 - Computers and Accessories	80,000
3112211 - Office Equipment	10,000
31131 - Infrastructure Assets	80,000
3113108 - Furniture and Fittings	80,000
<i>085205 - Personnel and Staff Management</i>	<i>570,000</i>



2023 BUDGET VOLUME

Ministry: 002 - Office of the Head of Civil Service
Department: 00210 - Government Secretariat School-Parent
Organisation: 0021001001 - General Administration
Government Function: 00000 - Unspecified Gov. Function
Location: 0000000 - Unspecified Location

22107 - Training, Seminar and Conference Cost	570,000
2210709 - Seminars/Conferences/Workshops - Dome	500,000
2210710 - Staff Development	70,000



2023 BUDGET VOLUME

Ministry: 002 - Office of the Head of Civil Service
Department: 00211 - Civil Service Training Centre-Parent
Organisation: 0021101001 - General Administration
Government Function: 00000 - Unspecified Gov. Function
Location: 0000000 - UnSpecified Location

0021101001 - General Administration	4,370,220
11001 - Central GoG & CF	1,338,635
Unspecified Policy	1,338,635
00203 - Human Resource Management	1,338,635
00203002 - Training and Development	1,338,635
<i>No Aligned Project</i>	1,338,635
<i>Unspecified Operations</i>	1,338,635
2111001 - Established Post	1,295,635
21112 - Other Allowances	5,000
2111222 - Watchman Extra Days Allowance	5,000
21115 - Compensation Arrears	38,000
2111501 - Established Post Arrears	38,000
12200 - Non Tax Revenue (NTR) Sources Retained - IGF	3,031,585
640101 - Improve human capital development and management	3,031,585
00203 - Human Resource Management	3,031,585
00203002 - Training and Development	3,031,585
<i>No Aligned Project</i>	3,031,585
<i>085101 - Internal management of the organisation</i>	791,001
22101 - Materials and Office Consumables	159,158
2210101 - Printed Material and Stationery	57,297
2210113 - Feeding Cost	101,861
22102 - Utilities	61,541
2210201 - Electricity charges	40,320
2210202 - Water	21,221



2023 BUDGET VOLUME

Ministry: 002 - Office of the Head of Civil Service
Department: 00211 - Civil Service Training Centre-Parent
Organisation: 0021101001 - General Administration
Government Function: 00000 - Unspecified Gov. Function
Location: 0000000 - Unspecified Location

22103 - General Cleaning	36,076
2210301 - Cleaning Materials	36,076
22105 - Travel and Transport	215,606
2210502 - Maintenance and Repairs - Official Vehicles	87,006
2210505 - Running Cost - Official Vehicles	93,161
2210514 - Foreign Travel- Per Diem	35,439
22106 - Repairs and Maintenance	42,442
2210603 - Repairs of Office Buildings	42,442
22107 - Training, Seminar and Conference Cost	48,809
2210701 - Training Materials	48,809
31122 - Other machinery and equipment	90,948
3112208 - Computers and Accessories	90,948
31131 - Infrastructure Assets	136,421
3113108 - Furniture and Fittings	136,421
<i>085204 - Recruitment, Placement and Promotions</i>	<i>708,785</i>
22107 - Training, Seminar and Conference Cost	708,785
2210703 - Examination Fees and Expenses	708,785
<i>085206 - Manpower Skills Development</i>	<i>1,531,799</i>
22107 - Training, Seminar and Conference Cost	849,693
2210709 - Seminars/Conferences/Workshops - Dome	794,518
2210710 - Staff Development	55,175
31112 - Non-Residential Buildings	136,421
3111204 - Office Buildings	136,421
31122 - Other machinery and equipment	545,685



2023 BUDGET VOLUME

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3112211 - Office Equipment	545,685
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