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4.0 Audit Budget Detail

4.0. Audit Budget Detail

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2023 BUDGET VOLUME

Ministry: 001 - Office of Government Machinery
Department: 00101 - Office of the President
Organisation: 0010101001 - Gen. Admin
Government Function: 70111 - Executive and Legislative Organs
Location: 0304304 - Osu Klotey

| | |
|---------------------------------------------------------------------------------------|--------------------|
| 0010101001 - Gen. Admin | 139,312,558 |
| 11001 - Central GoG & CF | 139,226,526 |
| 490301 - Demystify the Presidency and bring the President closer to the people | 15,953,324 |
| 00101 - Management and Administration | 15,953,324 |
| 00101001 - General Administration | 15,953,324 |
| <i>No Aligned Project</i> | 15,953,324 |
| <i>001006 - Executive Support Services</i> | 15,953,324 |
| 22101 - Materials and Office Consumables | 5,900,000 |
| 2210101 - Printed Material and Stationery | 700,000 |
| 2210102 - Office Facilities, Supplies and Accessories | 1,650,000 |
| 2210103 - Refreshment Items | 150,000 |
| 2210111 - Other Office Materials and Consumables | 3,400,000 |
| 22103 - General Cleaning | 4,000,000 |
| 2210302 - Contract Cleaning Service Charges | 4,000,000 |
| 22105 - Travel and Transport | 4,900,000 |
| 2210502 - Maintenance and Repairs - Official Vehicles | 3,800,000 |
| 2210515 - Foreign Travel Cost and Expenses | 1,100,000 |
| 22107 - Training, Seminar and Conference Cost | 1,153,324 |
| 2210702 - Seminars/Conferences/Workshops/Meetings Expenses -Foreign | 950,000 |
| 2210710 - Staff Development | 203,324 |
| Unspecified Policy | 123,273,202 |
| 00101 - Management and Administration | 123,273,202 |
| 00101001 - General Administration | 123,273,202 |
| <i>No Aligned Project</i> | 123,273,202 |
| <i>Unspecified Operations</i> | 123,273,202 |
| 2111001 - Established Post | 105,135,067 |



2023 BUDGET VOLUME

Ministry: 001 - Office of Government Machinery

Department: 00101 - Office of the President

Organisation: 0010101001 - Gen. Admin

Government Function: 70111 - Executive and Legislative Organs

Location: 0304304 - Osu Klotey

| | |
|---------------------------------------------------------------------------------------|---------------|
| 21112 - Other Allowances | 15,138,135 |
| 2111203 - Car Maintenance Allowance | 500,000 |
| 2111223 - Basic PE Related Allowances | 1,042,922 |
| 2111238 - Overtime Allowance | 2,372,800 |
| 2111239 - Tools Allowance | 660,870 |
| 2111248 - Special Allowance/Honorarium | 10,211,423 |
| 2111249 - Responsibility Allowance | 350,120 |
| 2121 - Actual Social Contributions (National Pension Contribution) | 3,000,000 |
| 2121004 - End of Service Benefit (ESB/Ex-Gratia) | 3,000,000 |
| 12200 - Non Tax Revenue (NTR) Sources Retained - IGF | 86,032 |
| 490301 - Demystify the Presidency and bring the President closer to the people | 86,032 |
| 00101 - Management and Administration | 86,032 |
| 00101001 - General Administration | 86,032 |
| <i>No Aligned Project</i> | 86,032 |
| <i>001006 - Executive Support Services</i> | 86,032 |
| 22101 - Materials and Office Consumables | 86,032 |
| 2210102 - Office Facilities, Supplies and Accessories | 86,032 |



2023 BUDGET VOLUME

Ministry: 001 - Office of Government Machinery
Department: 00101 - Office of the President
Organisation: 0010102001 - Chief of Staff office
Government Function: 70111 - Executive and Legislative Organs
Location: 0304304 - Osu Klotey

| | |
|---------------------------------------------------------------------------------------|--------------------|
| 0010102001 - Chief of Staff office | 171,889,262 |
| 11001 - Central GoG & CF | 171,889,262 |
| 490301 - Demystify the Presidency and bring the President closer to the people | 171,889,262 |
| 00101 - Management and Administration | 171,889,262 |
| 00101001 - General Administration | 171,889,262 |
| <i>No Aligned Project</i> | 171,889,262 |
| <i>001006 - Executive Support Services</i> | 171,889,262 |
| 22101 - Materials and Office Consumables | 5,000,000 |
| 2210102 - Office Facilities, Supplies and Accessories | 5,000,000 |
| 22105 - Travel and Transport | 35,000,000 |
| 2210511 - Local Travel Cost | 15,000,000 |
| 2210515 - Foreign Travel Cost and Expenses | 20,000,000 |
| 22107 - Training, Seminar and Conference Cost | 15,000,000 |
| 2210702 - Seminars/Conferences/Workshops/Meetings Expenses -Foreign | 5,000,000 |
| 2210705 - Hotel Accommodation | 10,000,000 |
| 22109 - Special Services | 86,388,062 |
| 2210902 - Official Celebrations | 15,000,000 |
| 2210909 - Operational Enhancement Expenses | 71,388,062 |
| 28141 - Rent | 4,500,000 |
| 2814101 - Rent | 4,500,000 |
| 31112 - Non-Residential Buildings | 8,000,000 |
| 3111204 - Office Buildings | 8,000,000 |
| 31121 - Transport equipment | 10,000,000 |
| 3112101 - Motor Vehicle | 10,000,000 |
| 31122 - Other machinery and equipment | 6,001,200 |
| 3112204 - Networking and ICT Equipments | 3,001,200 |



2023 BUDGET VOLUME

Ministry: 001 - Office of Government Machinery

Department: 00101 - Office of the President

Organisation: 0010102001 - Chief of Staff office

Government Function: 70111 - Executive and Legislative Organs

Location: 0304304 - Osu Klotey

| | |
|--------------------------------------|-----------|
| 3112211 - Office Equipment | 3,000,000 |
| 31131 - Infrastructure Assets | 2,000,000 |
| 3113108 - Furniture and Fittings | 2,000,000 |



2023 BUDGET VOLUME

Ministry: 001 - Office of Government Machinery

Department: 00101 - Office of the President

Organisation: 0010103001 - Vice-Presidents Office

Government Function: 70111 - Executive and Legislative Organs

Location: 0304304 - Osu Klotey

| | |
|---------------------------------------------------------------------------------------|-------------------|
| 0010103001 - Vice-Presidents Office | 13,109,750 |
| 11001 - Central GoG & CF | 13,109,750 |
| 490301 - Demystify the Presidency and bring the President closer to the people | 13,109,750 |
| 00101 - Management and Administration | 13,109,750 |
| 00101002 - Finance | 13,109,750 |
| <i>No Aligned Project</i> | 13,109,750 |
| <i>001006 - Executive Support Services</i> | <i>13,109,750</i> |
| 22101 - Materials and Office Consumables | 1,109,750 |
| 2210102 - Office Facilities, Supplies and Accessorie | 609,750 |
| 2210111 - Other Office Materials and Consumables | 500,000 |
| 22105 - Travel and Transport | 2,000,000 |
| 2210502 - Maintenance and Repairs - Official Vehic | 2,000,000 |
| 22109 - Special Services | 10,000,000 |
| 2210909 - Operational Enhancement Expenses | 10,000,000 |



2023 BUDGET VOLUME

Ministry: 001 - Office of Government Machinery

Department: 00101 - Office of the President

Organisation: 0010104001 - Cabinet Secretariat office

Government Function: 70111 - Executive and Legislative Organs

Location: 0304304 - Osu Klotey

| | |
|--------------------------------------------------------------------------------|------------------|
| 0010104001 - Cabinet Secretariat office | 4,380,415 |
| 11001 - Central GoG & CF | 4,380,415 |
| 490301 - Demystify the Presidency and bring the President closer to the people | 4,380,415 |
| 00101 - Management and Administration | 4,380,415 |
| 00101002 - Finance | 4,380,415 |
| No Aligned Project | 4,380,415 |
| 001006 - Executive Support Services | 4,380,415 |
| 22101 - Materials and Office Consumables | 1,880,415 |
| 2210101 - Printed Material and Stationery | 380,415 |
| 2210103 - Refreshment Items | 1,000,000 |
| 2210111 - Other Office Materials and Consumables | 500,000 |
| 22105 - Travel and Transport | 500,000 |
| 2210503 - Fuel and Lubricants - Official Vehicles | 500,000 |
| 22107 - Training, Seminar and Conference Cost | 2,000,000 |
| 2210702 - Seminars/Conferences/Workshops/Meetings Expenses -Foreign | 2,000,000 |



2023 BUDGET VOLUME

Ministry: 001 - Office of Government Machinery

Department: 00101 - Office of the President

Organisation: 0010106001 - Press Secretariat Office

Government Function: 70111 - Executive and Legislative Organs

Location: 0304304 - Osu Klotey

| | |
|----------------------------------------------------------------------------|----------------|
| 0010106001 - Press Secretariat Office | 181,917 |
| 11001 - Central GoG & CF | 181,917 |
| 490301 - Demystify the Presidency and bring the President closer to | 181,917 |
| 00101 - Management and Administration | 181,917 |
| 00101001 - General Administration | 181,917 |
| <i>No Aligned Project</i> | 181,917 |
| <i>001006 - Executive Support Services</i> | 181,917 |
| 22105 - Travel and Transport | 181,917 |
| 2210509 - Other Travel and Transport | 181,917 |



2023 BUDGET VOLUME

Ministry: 001 - Office of Government Machinery
Department: 00101 - Office of the President
Organisation: 0010107001 - MiDA Office
Government Function: 70443 - Construction
Location: 0304304 - Osu Klotey

| | |
|-------------------------------------------------------|----------------|
| 0010107001 - MiDA Office | 136,437 |
| 11001 - Central GoG & CF | 136,437 |
| 150101 - Enhance business enabling environment | 136,437 |
| 00105 - Investment Promotion Management | 136,437 |
| 00105002 - Pro - Poor Interventions | 136,437 |
| <i>No Aligned Project</i> | 136,437 |
| <i>001007 - Investment Promotions</i> | 136,437 |
| 22107 - Training, Seminar and Conference Cost | 80,000 |
| 2210709 - Seminars/Conferences/Workshops - Dome | 80,000 |
| 22108 - Consultancy Expenses | 56,437 |
| 2210803 - Other Consultancy Expenses | 56,437 |



2023 BUDGET VOLUME

Ministry: 001 - Office of Government Machinery

Department: 00101 - Office of the President

Organisation: 0010112001 - Public Sector Reform Secretariat Office

Government Function: 70132 - Overall Planning and Statistical Services

Location: 0304304 - Osu Klotey

| | |
|-------------------------------------------------------------|-------------------|
| 0010112001 - Public Sector Reform Secretariat Office | 34,444,796 |
| 11001 - Central GoG & CF | 2,844,796 |
| 150701 - 3.7 Promote good corporate governance | 851,661 |
| 00102 - Institutional Development | 851,661 |
| 00102002 - Institutional Strengthening | 851,661 |
| No Aligned Project | 851,661 |
| 001020 - National Planning and Coordination | 851,661 |
| 22101 - Materials and Office Consumables | 268,421 |
| 2210101 - Printed Material and Stationery | 268,421 |
| 22102 - Utilities | 20,830 |
| 2210201 - Electricity charges | 20,830 |
| 22103 - General Cleaning | 20,830 |
| 2210302 - Contract Cleaning Service Charges | 20,830 |
| 22105 - Travel and Transport | 166,640 |
| 2210505 - Running Cost - Official Vehicles | 166,640 |
| 22106 - Repairs and Maintenance | 166,640 |
| 2210623 - Maintenance of Office Equipment | 166,640 |
| 22107 - Training, Seminar and Conference Cost | 208,300 |
| 2210709 - Seminars/Conferences/Workshops - Domestic | 208,300 |
| 400101 - Deepen democratic governance | 204,456 |
| 00102 - Institutional Development | 204,456 |
| 00102002 - Institutional Strengthening | 204,456 |
| No Aligned Project | 204,456 |
| 085101 - Internal management of the organisation | 204,456 |
| 22101 - Materials and Office Consumables | 204,456 |
| 2210101 - Printed Material and Stationery | 79,186 |



2023 BUDGET VOLUME

Ministry: 001 - Office of Government Machinery

Department: 00101 - Office of the President

Organisation: 0010112001 - Public Sector Reform Secretariat Office

Government Function: 70132 - Overall Planning and Statistical Services

Location: 0304304 - Osu Klotey

| | |
|---------------------------------------------------------------------|-------------------|
| 2210102 - Office Facilities, Supplies and Accessories | 41,950 |
| 2210111 - Other Office Materials and Consumables | 83,320 |
| Unspecified Policy | 1,788,679 |
| 00102 - Institutional Development | 1,788,679 |
| 00102002 - Institutional Strengthening | 1,788,679 |
| <i>No Aligned Project</i> | 1,788,679 |
| <i>Unspecified Operations</i> | 1,788,679 |
| 2111001 - Established Post | 1,456,593 |
| 21112 - Other Allowances | 332,086 |
| 2111203 - Car Maintenance Allowance | 2,520 |
| 2111213 - Watchman Allowance | 25,670 |
| 2111227 - Clothing Allowance | 17,052 |
| 2111233 - Entertainment Allowance | 17,052 |
| 2111234 - Fuel Allowance | 72,000 |
| 2111236 - Housing Subsidy/Allowance | 27,744 |
| 2111238 - Overtime Allowance | 117,329 |
| 2111245 - Domestic Servants Allowance | 33,062 |
| 2111247 - Utility Allowance | 19,656 |
| 13026 - Consolidated-WORLD BANK TRUST FUND-WBTF | 31,600,000 |
| 150701 - 3.7 Promote good corporate governance | 25,787,722 |
| 00102 - Institutional Development | 25,787,722 |
| 00102002 - Institutional Strengthening | 25,787,722 |
| <i>No Aligned Project</i> | 25,787,722 |
| <i>001020 - National Planning and Coordination</i> | 25,787,722 |
| 22107 - Training, Seminar and Conference Cost | 25,787,722 |
| 2210702 - Seminars/Conferences/Workshops/Meetings Expenses -Foreign | 19,965,659 |



2023 BUDGET VOLUME

Ministry: 001 - Office of Government Machinery

Department: 00101 - Office of the President

Organisation: 0010112001 - Public Sector Reform Secretariat Office

Government Function: 70132 - Overall Planning and Statistical Services

Location: 0304304 - Osu Klotey

| | |
|---------------------------------------------------------|------------------|
| 2210709 - Seminars/Conferences/Workshops - Domestic | 5,822,064 |
| 400101 - Deepen democratic governance | 5,812,277 |
| 00102 - Institutional Development | 5,812,277 |
| 00102002 - Institutional Strengthening | 5,812,277 |
| <i>No Aligned Project</i> | 5,812,277 |
| <i>085101 - Internal management of the organisation</i> | 5,812,277 |
| 22107 - Training, Seminar and Conference Cost | 5,812,277 |
| 2210709 - Seminars/Conferences/Workshops - Domestic | 5,812,277 |



2023 BUDGET VOLUME

Ministry: 001 - Office of Government Machinery

Department: 00101 - Office of the President

Organisation: 0010113001 - Policy Coordination Unit

Government Function: 70132 - Overall Planning and Statistical Services

Location: 0304304 - Osu Klotey

| | |
|---------------------------------------------------------------------------------------|----------------|
| 0010113001 - Policy Coordination Unit | 113,698 |
| 11001 - Central GoG & CF | 113,698 |
| 490301 - Demystify the Presidency and bring the President closer to the people | 113,698 |
| 00101 - Management and Administration | 113,698 |
| 00101004 - Research; Information Monitoring and Evaluation | 113,698 |
| <i>No Aligned Project</i> | 113,698 |
| <i>001006 - Executive Support Services</i> | 113,698 |
| 22101 - Materials and Office Consumables | 113,698 |
| 2210102 - Office Facilities, Supplies and Accessori | 113,698 |



2023 BUDGET VOLUME

Ministry: 001 - Office of Government Machinery
Department: 00105 - Commissions and Councils
Organisation: 0010501001 - Councils of State Office
Government Function: 70111 - Executive and Legislative Organs
Location: 0304304 - Osu Klotey

| | |
|--------------------------------------------------------------------------------|-------------------|
| 0010501001 - Councils of State Office | 20,339,844 |
| 11001 - Central GoG & CF | 20,339,844 |
| 490301 - Demystify the Presidency and bring the President closer to the people | 1,920,000 |
| 00101 - Management and Administration | 1,920,000 |
| 00101005 - State Advisory and Support or presidency Advisory and Support | 1,920,000 |
| No Aligned Project | 1,920,000 |
| 001006 - Executive Support Services | 1,920,000 |
| 22101 - Materials and Office Consumables | 456,050 |
| 2210101 - Printed Material and Stationery | 58,600 |
| 2210102 - Office Facilities, Supplies and Accessories | 50,000 |
| 2210103 - Refreshment Items | 26,450 |
| 2210106 - Oils and Lubricants | 260,000 |
| 2210111 - Other Office Materials and Consumables | 56,000 |
| 2210119 - Household Items | 5,000 |
| 22102 - Utilities | 245,000 |
| 2210201 - Electricity charges | 20,000 |
| 2210202 - Water | 10,000 |
| 2210203 - Telecommunications | 164,000 |
| 2210204 - Postal Charges | 4,000 |
| 2210205 - Sanitation Charges | 12,000 |
| 2210207 - Fire Fighting Accessories | 35,000 |
| 22103 - General Cleaning | 55,000 |
| 2210301 - Cleaning Materials | 30,000 |
| 2210302 - Contract Cleaning Service Charges | 25,000 |



2023 BUDGET VOLUME

Ministry: 001 - Office of Government Machinery

Department: 00105 - Commissions and Councils

Organisation: 0010501001 - Councils of State Office

Government Function: 70111 - Executive and Legislative Organs

Location: 0304304 - Osu Klotey

| | |
|-------------------------------------------------------|---------|
| 22105 - Travel and Transport | 51,300 |
| 2210502 - Maintenance and Repairs - Official Vehicles | 51,300 |
| 22106 - Repairs and Maintenance | 129,600 |
| 2210602 - Repairs of Residential Buildings | 19,750 |
| 2210603 - Repairs of Office Buildings | 20,000 |
| 2210606 - Maintenance of General Equipment | 76,600 |
| 2210622 - Maintenance of Computer Software | 13,250 |
| 22107 - Training, Seminar and Conference Cost | 196,510 |
| 2210705 - Hotel Accommodation | 10,000 |
| 2210706 - Library and Subscription | 14,000 |
| 2210708 - Refreshments | 40,000 |
| 2210709 - Seminars/Conferences/Workshops - Domes | 27,410 |
| 2210710 - Staff Development | 80,100 |
| 2210711 - Public Education and Sensitization | 25,000 |
| 22113 - Insurance Premium | 26,540 |
| 2211304 - Insurance of Vehicles | 26,540 |
| 27311 - Employer Social Benefits in Cash | 40,000 |
| 2731102 - Staff Welfare Expenses | 40,000 |
| 31111 - Residential Buildings | 125,000 |
| 3111103 - Bungalows/Flats | 125,000 |
| 31112 - Non-Residential Buildings | 361,000 |
| 3111204 - Office Buildings | 361,000 |
| 31131 - Infrastructure Assets | 234,000 |
| 3113108 - Furniture and Fittings | 234,000 |



2023 BUDGET VOLUME

Ministry: 001 - Office of Government Machinery

Department: 00105 - Commissions and Councils

Organisation: 0010501001 - Councils of State Office

Government Function: 70111 - Executive and Legislative Organs

Location: 0304304 - Osu Klotey

| | |
|--------------------------------------------------------------------------|------------|
| Unspecified Policy | 18,419,844 |
| 00101 - Management and Administration | 18,419,844 |
| 00101005 - State Advisory and Support or presidency Advisory and Support | 18,419,844 |
| No Aligned Project | 18,419,844 |
| Unspecified Operations | 18,419,844 |
| 2111001 - Established Post | 11,839,545 |
| 21112 - Other Allowances | 6,580,298 |
| 2111203 - Car Maintenance Allowance | 15,750 |
| 2111204 - Bereavement Allowance | 180,000 |
| 2111206 - Committee of Council Allowance | 1,795,000 |
| 2111208 - Funeral Grants | 10,000 |
| 2111223 - Basic PE Related Allowances | 190,498 |
| 2111225 - Boards /Committees Allowance | 3,670,472 |
| 2111238 - Overtime Allowance | 116,879 |
| 2111241 - Per Diem and Inconvenience Allowance | 326,000 |
| 2111248 - Special Allowance/Honorarium | 275,700 |



2023 BUDGET VOLUME

Ministry: 001 - Office of Government Machinery
Department: 00105 - Commissions and Councils
Organisation: 0010502001 - State Protocol Office
Government Function: 70111 - Executive and Legislative Organs
Location: 0304304 - Osu Klotey

| | |
|--------------------------------------------------------------------------|------------------|
| 0010502001 - State Protocol Office | 3,318,607 |
| 11001 - Central GoG & CF | 3,318,607 |
| 400101 - Deepen democratic governance | 424,749 |
| 00101 - Management and Administration | 424,749 |
| 00101005 - State Advisory and Support or presidency Advisory and Support | 424,749 |
| No Aligned Project | 424,749 |
| 001005 - State Protocol Services | 424,749 |
| 22101 - Materials and Office Consumables | 120,000 |
| 2210101 - Printed Material and Stationery | 80,000 |
| 2210111 - Other Office Materials and Consumables | 40,000 |
| 22102 - Utilities | 24,000 |
| 2210201 - Electricity charges | 24,000 |
| 22105 - Travel and Transport | 140,000 |
| 2210502 - Maintenance and Repairs - Official Vehicles | 60,000 |
| 2210503 - Fuel and Lubricants - Official Vehicles | 80,000 |
| 22107 - Training, Seminar and Conference Cost | 50,000 |
| 2210709 - Seminars/Conferences/Workshops - Domes | 30,000 |
| 2210710 - Staff Development | 20,000 |
| 22109 - Special Services | 80,749 |
| 2210901 - Service of the State Protocol | 80,749 |
| 27311 - Employer Social Benefits in Cash | 10,000 |
| 2731102 - Staff Welfare Expenses | 10,000 |
| Unspecified Policy | 2,893,858 |
| 00101 - Management and Administration | 2,893,858 |
| 00101005 - State Advisory and Support or presidency Advisory and Support | 2,893,858 |



2023 BUDGET VOLUME

Ministry: 001 - Office of Government Machinery

Department: 00105 - Commissions and Councils

Organisation: 0010502001 - State Protocol Office

Government Function: 70111 - Executive and Legislative Organs

Location: 0304304 - Osu Klotey

| | |
|---------------------------------------|-----------|
| <i>No Aligned Project</i> | 2,893,858 |
| <i>Unspecified Operations</i> | 2,893,858 |
| 2111001 - Established Post | 2,066,986 |
| 21112 - Other Allowances | 826,872 |
| 2111203 - Car Maintenance Allowance | 53,511 |
| 2111226 - Duty Allowance | 70,392 |
| 2111227 - Clothing Allowance | 3,744 |
| 2111233 - Entertainment Allowance | 3,744 |
| 2111234 - Fuel Allowance | 20,088 |
| 2111238 - Overtime Allowance | 658,617 |
| 2111245 - Domestic Servants Allowance | 12,456 |
| 2111247 - Utility Allowance | 4,320 |



2023 BUDGET VOLUME

Ministry: 001 - Office of Government Machinery
Department: 00117 - Ghana AIDS Commission
Organisation: 0011701001 - Admin HQ
Government Function: 70760 - Health N.E.C
Location: 0304304 - Osu Klotey

| | |
|-----------------------------------------------------------------------------------|------------------|
| 0011701001 - Admin HQ | 8,262,913 |
| 11001 - Central GoG & CF | 8,262,913 |
| 540201 - 3.3 End epidemics of AIDS, TB, malaria and trop. Diseases by 2030 | 5,957,380 |
| 00107 - HIV and AIDS Management | 5,957,380 |
| 00107000 - HIV and AIDS Management | 5,957,380 |
| <i>No Aligned Project</i> | 5,957,380 |
| <i>001011 - HIV/AIDS Policy Formulation and management</i> | 5,957,380 |
| 22107 - Training, Seminar and Conference Cost | 5,957,380 |
| 2210709 - Seminars/Conferences/Workshops - Dome | 5,957,380 |
| Unspecified Policy | 2,305,533 |
| 00107 - HIV and AIDS Management | 2,305,533 |
| 00107000 - HIV and AIDS Management | 2,305,533 |
| <i>No Aligned Project</i> | 2,305,533 |
| <i>Unspecified Operations</i> | 2,305,533 |
| 2111001 - Established Post | 2,305,533 |



2023 BUDGET VOLUME

Ministry: 001 - Office of Government Machinery
Department: 00118 - Scholarship Secretariat
Organisation: 0011801001 - Admin HQ
Government Function: 70922 - Upper-Secondary Education
Location: 0304304 - Osu Klotey

| | |
|----------------------------------------------------------------------|--------------------|
| 0011801001 - Admin HQ | 224,581,208 |
| 11001 - Central GoG & CF | 224,581,208 |
| 520101 - 4.1 Ensure free, equitable and quality edu. for all by 2030 | 223,604,319 |
| 00102 - Institutional Development | 223,604,319 |
| 00102001 - Human Resource Management | 223,604,319 |
| <i>No Aligned Project</i> | 223,604,319 |
| 001008 - Scholarship and Bursary | 223,604,319 |
| 22101 - Materials and Office Consumables | 32,000 |
| 2210101 - Printed Material and Stationery | 12,000 |
| 2210102 - Office Facilities, Supplies and Accessories | 10,000 |
| 2210103 - Refreshment Items | 10,000 |
| 22102 - Utilities | 95,280 |
| 2210201 - Electricity charges | 85,280 |
| 2210202 - Water | 4,700 |
| 2210203 - Telecommunications | 2,000 |
| 2210204 - Postal Charges | 1,300 |
| 2210205 - Sanitation Charges | 2,000 |
| 22103 - General Cleaning | 27,000 |
| 2210301 - Cleaning Materials | 12,000 |
| 2210302 - Contract Cleaning Service Charges | 15,000 |
| 22105 - Travel and Transport | 125,000 |
| 2210502 - Maintenance and Repairs - Official Vehicles | 25,000 |
| 2210503 - Fuel and Lubricants - Official Vehicles | 100,000 |
| 22106 - Repairs and Maintenance | 30,000 |
| 2210605 - Maintenance of Machinery and Plant | 20,000 |



2023 BUDGET VOLUME

Ministry: 001 - Office of Government Machinery
Department: 00118 - Scholarship Secretariat
Organisation: 0011801001 - Admin HQ
Government Function: 70922 - Upper-Secondary Education
Location: 0304304 - Osu Klotey

| | |
|------------------------------------------------------------------------|----------------|
| 2210606 - Maintenance of General Equipment | 10,000 |
| 22107 - Training, Seminar and Conference Cost | 24,000 |
| 2210710 - Staff Development | 24,000 |
| 2821 - Current (Miscellaneous Other Expense) - General Expenses | 223,271,039 |
| 2821019 - Scholarship and Bursaries | 223,271,039 |
| Unspecified Policy | 976,889 |
| 00102 - Institutional Development | 976,889 |
| 00102001 - Human Resource Management | 976,889 |
| <i>No Aligned Project</i> | 976,889 |
| <i>Unspecified Operations</i> | 976,889 |
| 2111001 - Established Post | 911,489 |
| 21112 - Other Allowances | 65,400 |
| 2111203 - Car Maintenance Allowance | 5,400 |
| 2111238 - Overtime Allowance | 60,000 |



2023 BUDGET VOLUME

Ministry: 001 - Office of Government Machinery
Department: 00118 - Scholarship Secretariat
Organisation: 0011802001 - Administrative office
Government Function: 70922 - Upper-Secondary Education
Location: 0304304 - Osu Klotey

| | |
|----------------------------------------------------------------------|------------------|
| 0011802001 - Administrative office | 2,736,913 |
| 11001 - Central GoG & CF | 2,736,913 |
| 520101 - 4.1 Ensure free, equitable and quality edu. for all by 2030 | 195,561 |
| 00102 - Institutional Development | 195,561 |
| 00102001 - Human Resource Management | 195,561 |
| <i>No Aligned Project</i> | 195,561 |
| <i>001008 - Scholarship and Bursary</i> | 195,561 |
| 22101 - Materials and Office Consumables | 41,600 |
| 2210101 - Printed Material and Stationery | 9,200 |
| 2210103 - Refreshment Items | 10,000 |
| 2210111 - Other Office Materials and Consumables | 22,400 |
| 22102 - Utilities | 44,241 |
| 2210201 - Electricity charges | 15,000 |
| 2210203 - Telecommunications | 9,000 |
| 2210204 - Postal Charges | 4,000 |
| 2210205 - Sanitation Charges | 16,241 |
| 22104 - Rentals/Lease | 50,920 |
| 2210402 - Residential Accommodations | 50,920 |
| 22105 - Travel and Transport | 54,000 |
| 2210503 - Fuel and Lubricants - Official Vehicles | 19,000 |
| 2210505 - Running Cost - Official Vehicles | 25,000 |
| 2210511 - Local Travel Cost | 10,000 |
| 22106 - Repairs and Maintenance | 4,800 |
| 2210606 - Maintenance of General Equipment | 4,800 |



2023 BUDGET VOLUME

Ministry: 001 - Office of Government Machinery
Department: 00118 - Scholarship Secretariat
Organisation: 0011802001 - Administrative office
Government Function: 70922 - Upper-Secondary Education
Location: 0304304 - Osu Klotey

| | |
|------------------------------------------------|-----------|
| Unspecified Policy | 2,541,352 |
| 00102 - Institutional Development | 2,541,352 |
| 00102001 - Human Resource Management | 2,541,352 |
| No Aligned Project | 2,541,352 |
| Unspecified Operations | 2,541,352 |
| 21112 - Other Allowances | 2,541,352 |
| 2111223 - Basic PE Related Allowances | 2,167,152 |
| 2111241 - Per Diem and Inconvenience Allowance | 88,320 |
| 2111245 - Domestic Servants Allowance | 20,920 |
| 2111246 - Foreign Service Allowance | 264,960 |



2023 BUDGET VOLUME

Ministry: 001 - Office of Government Machinery

Department: 00119 - National Identification Authority (NIA)

Organisation: 0011901001 - Admin HQ

Government Function: 70361 - Public order and safety n.e.c (CS)

Location: 0304304 - Osu Klotey

| | |
|---------------------------------------------------------|-------------------|
| 0011901001 - Admin HQ | 95,963,186 |
| 11001 - Central GoG & CF | 76,187,313 |
| 400101 - Deepen democratic governance | 29,631,571 |
| 00101 - Management and Administration | 29,631,571 |
| 00101001 - General Administration | 29,631,571 |
| <i>No Aligned Project</i> | 29,631,571 |
| <i>085101 - Internal management of the organisation</i> | 29,631,571 |
| 22101 - Materials and Office Consumables | 3,380,001 |
| 2210101 - Printed Material and Stationery | 3,000,000 |
| 2210102 - Office Facilities, Supplies and Accessories | 380,001 |
| 22102 - Utilities | 3,601,840 |
| 2210201 - Electricity charges | 2,708,800 |
| 2210202 - Water | 145,440 |
| 2210203 - Telecommunications | 253,200 |
| 2210204 - Postal Charges | 331,200 |
| 2210205 - Sanitation Charges | 163,200 |
| 22105 - Travel and Transport | 1,041,961 |
| 2210503 - Fuel and Lubricants - Official Vehicles | 1,005,284 |
| 2210510 - Other Night Allowances | 36,677 |
| 22107 - Training, Seminar and Conference Cost | 988,513 |
| 2210708 - Refreshments | 50,123 |
| 2210709 - Seminars/Conferences/Workshops - Domes | 600,390 |
| 2210710 - Staff Development | 200,000 |
| 2210711 - Public Education and Sensitization | 138,000 |



2023 BUDGET VOLUME

Ministry: 001 - Office of Government Machinery

Department: 00119 - National Identification Authority (NIA)

Organisation: 0011901001 - Admin HQ

Government Function: 70361 - Public order and safety n.e.c (CS)

Location: 0304304 - Osu Klotey

| | |
|----------------------------------------------------------------------------------|------------------|
| 22113 - Insurance Premium | 6,219,256 |
| 2211302 - Insurance of Office Accommodation | 2,019,256 |
| 2211303 - Insurance of Property, Plant and Equipment | 1,500,000 |
| 2211304 - Insurance of Vehicles | 2,700,000 |
| 31112 - Non-Residential Buildings | 6,000,000 |
| 3111255 - WIP - Office Buildings | 6,000,000 |
| 31122 - Other machinery and equipment | 8,400,000 |
| 3112204 - Networking and ICT Equipments | 3,650,000 |
| 3112208 - Computers and Accessories | 1,750,000 |
| 3112211 - Office Equipment | 3,000,000 |
| 440101 - 16.9 Provide legal identity for all including birth registration | 7,968,429 |
| 00101 - Management and Administration | 7,968,429 |
| 00101001 - General Administration | 7,968,429 |
| <i>No Aligned Project</i> | 7,968,429 |
| <i>001003 - National Identification Activities</i> | 7,968,429 |
| 22101 - Materials and Office Consumables | 60,150 |
| 2210103 - Refreshment Items | 60,150 |
| 22102 - Utilities | 1,937,499 |
| 2210201 - Electricity charges | 1,791,200 |
| 2210202 - Water | 25,000 |
| 2210206 - Armed Guard and Security | 100,000 |
| 2210207 - Fire Fighting Accessories | 21,299 |
| 22103 - General Cleaning | 150,142 |
| 2210301 - Cleaning Materials | 150,142 |



2023 BUDGET VOLUME

Ministry: 001 - Office of Government Machinery

Department: 00119 - National Identification Authority (NIA)

Organisation: 0011901001 - Admin HQ

Government Function: 70361 - Public order and safety n.e.c (CS)

Location: 0304304 - Osu Klotey

| | |
|-------------------------------------------------------|-------------------|
| 22105 - Travel and Transport | 4,539,512 |
| 2210502 - Maintenance and Repairs - Official Vehicles | 51,201 |
| 2210503 - Fuel and Lubricants - Official Vehicles | 1,488,311 |
| 2210514 - Foreign Travel- Per Diem | 1,000,000 |
| 2210515 - Foreign Travel Cost and Expenses | 2,000,000 |
| 22106 - Repairs and Maintenance | 196,426 |
| 2210603 - Repairs of Office Buildings | 50,125 |
| 2210622 - Maintenance of Computer Software | 121,000 |
| 2210623 - Maintenance of Office Equipment | 25,301 |
| 22107 - Training, Seminar and Conference Cost | 917,430 |
| 2210704 - Hire of Venue | 50,120 |
| 2210705 - Hotel Accommodation | 85,000 |
| 2210708 - Refreshments | 32,000 |
| 2210709 - Seminars/Conferences/Workshops - Domes | 650,310 |
| 2210711 - Public Education and Sensitization | 100,000 |
| 22108 - Consultancy Expenses | 167,270 |
| 2210803 - Other Consultancy Expenses | 85,750 |
| 2210806 - Local Consultants Commission (Individuals) | 81,520 |
| Unspecified Policy | 38,587,313 |
| 00101 - Management and Administration | 38,587,313 |
| 00101001 - General Administration | 38,587,313 |
| <i>No Aligned Project</i> | 38,587,313 |
| <i>Unspecified Operations</i> | 38,587,313 |
| 2111001 - Established Post | 38,123,955 |



2023 BUDGET VOLUME

Ministry: 001 - Office of Government Machinery

Department: 00119 - National Identification Authority (NIA)

Organisation: 0011901001 - Admin HQ

Government Function: 70361 - Public order and safety n.e.c (CS)

Location: 0304304 - Osu Klotey

| | |
|-------------------------------------------------------------|-------------------|
| 21111 - Non Established Post | 11,384 |
| 2111106 - Limited Engagements | 11,384 |
| 21112 - Other Allowances | 451,974 |
| 2111208 - Funeral Grants | 50,000 |
| 2111225 - Boards /Committees Allowance | 280,000 |
| 2111229 - Acting Allowance | 60,400 |
| 2111243 - Transfer Grants | 61,574 |
| 12200 - Non Tax Revenue (NTR) Sources Retained - IGF | 19,775,873 |
| 400101 - Deepen democratic governance | 11,845,754 |
| 00101 - Management and Administration | 11,845,754 |
| 00101001 - General Administration | 11,845,754 |
| <i>No Aligned Project</i> | 11,845,754 |
| <i>085101 - Internal management of the organisation</i> | 11,845,754 |
| 22101 - Materials and Office Consumables | 1,304,581 |
| 2210101 - Printed Material and Stationery | 186,477 |
| 2210103 - Refreshment Items | 50,654 |
| 2210109 - Spare Parts | 1,067,450 |
| 22102 - Utilities | 733,100 |
| 2210201 - Electricity charges | 150,000 |
| 2210203 - Telecommunications | 100,500 |
| 2210204 - Postal Charges | 165,600 |
| 2210205 - Sanitation Charges | 67,000 |
| 2210206 - Armed Guard and Security | 100,000 |
| 2210207 - Fire Fighting Accessories | 150,000 |



2023 BUDGET VOLUME

Ministry: 001 - Office of Government Machinery

Department: 00119 - National Identification Authority (NIA)

Organisation: 0011901001 - Admin HQ

Government Function: 70361 - Public order and safety n.e.c (CS)

Location: 0304304 - Osu Klotey

| | |
|-------------------------------------------------------|-----------|
| 22105 - Travel and Transport | 5,952,199 |
| 2210502 - Maintenance and Repairs - Official Vehicles | 1,100,000 |
| 2210503 - Fuel and Lubricants - Official Vehicles | 3,827,413 |
| 2210510 - Other Night Allowances | 366,100 |
| 2210511 - Local Travel Cost | 335,230 |
| 2210514 - Foreign Travel- Per Diem | 123,456 |
| 2210515 - Foreign Travel Cost and Expenses | 200,000 |
| 22106 - Repairs and Maintenance | 95,123 |
| 2210603 - Repairs of Office Buildings | 95,123 |
| 22107 - Training, Seminar and Conference Cost | 501,714 |
| 2210701 - Training Materials | 145,123 |
| 2210703 - Examination Fees and Expenses | 38,000 |
| 2210704 - Hire of Venue | 100,123 |
| 2210708 - Refreshments | 50,123 |
| 2210709 - Seminars/Conferences/Workshops - Domes | 98,000 |
| 2210710 - Staff Development | 58,000 |
| 2210711 - Public Education and Sensitization | 12,345 |
| 27311 - Employer Social Benefits in Cash | 292,656 |
| 2731102 - Staff Welfare Expenses | 92,110 |
| 2731103 - Refund of Medical Expenses | 200,546 |
| 31121 - Transport equipment | 1,898,932 |
| 3112101 - Motor Vehicle | 1,898,932 |
| 31122 - Other machinery and equipment | 1,067,449 |
| 3112208 - Computers and Accessories | 1,067,449 |



2023 BUDGET VOLUME

Ministry: 001 - Office of Government Machinery

Department: 00119 - National Identification Authority (NIA)

Organisation: 0011901001 - Admin HQ

Government Function: 70361 - Public order and safety n.e.c (CS)

Location: 0304304 - Osu Klotey

| | |
|----------------------------------------------------------------------------------|------------------|
| 440101 - 16.9 Provide legal identity for all including birth registration | 7,930,120 |
| 00101 - Management and Administration | 7,930,120 |
| 00101001 - General Administration | 7,930,120 |
| <i>No Aligned Project</i> | 7,930,120 |
| <i>001003 - National Identification Activities</i> | 7,930,120 |
| 22101 - Materials and Office Consumables | 1,693,167 |
| 2210101 - Printed Material and Stationery | 93,167 |
| 2210109 - Spare Parts | 1,600,000 |
| 22105 - Travel and Transport | 5,786,953 |
| 2210502 - Maintenance and Repairs - Official Vehicles | 1,600,000 |
| 2210503 - Fuel and Lubricants - Official Vehicles | 3,950,000 |
| 2210506 - Freight and Handling Charges | 236,953 |
| 22106 - Repairs and Maintenance | 350,000 |
| 2210604 - Maintenance of Furniture and Fixtures | 100,000 |
| 2210623 - Maintenance of Office Equipment | 250,000 |
| 27311 - Employer Social Benefits in Cash | 100,000 |
| 2731103 - Refund of Medical Expenses | 100,000 |



2023 BUDGET VOLUME

Ministry: 001 - Office of Government Machinery
Department: 00120 - Office of the Administrator
Organisation: 0012001001 - Admin HQ
Government Function: 70361 - Public order and safety n.e.c (CS)
Location: 0304304 - Osu Klotey

| | |
|---------------------------------------------------------------------|------------------|
| 0012001001 - Admin HQ | 2,892,623 |
| 11001 - Central GoG & CF | 2,892,623 |
| 400101 - Deepen democratic governance | 354,110 |
| 00102 - Institutional Development | 354,110 |
| 00102002 - Institutional Strengthening | 354,110 |
| No Aligned Project | 354,110 |
| 085101 - Internal management of the organisation | 354,110 |
| 22101 - Materials and Office Consumables | 172,110 |
| 2210101 - Printed Material and Stationery | 40,000 |
| 2210102 - Office Facilities, Supplies and Accessories | 22,110 |
| 2210103 - Refreshment Items | 20,000 |
| 2210106 - Oils and Lubricants | 70,000 |
| 2210111 - Other Office Materials and Consumables | 20,000 |
| 22102 - Utilities | 2,000 |
| 2210204 - Postal Charges | 2,000 |
| 22105 - Travel and Transport | 40,000 |
| 2210502 - Maintenance and Repairs - Official Vehicles | 20,000 |
| 2210511 - Local Travel Cost | 20,000 |
| 22107 - Training, Seminar and Conference Cost | 130,000 |
| 2210702 - Seminars/Conferences/Workshops/Meetings Expenses -Foreign | 50,000 |
| 2210710 - Staff Development | 30,000 |
| 2210711 - Public Education and Sensitization | 50,000 |
| 22108 - Consultancy Expenses | 10,000 |
| 2210801 - Local Consultants Fees (Companies) | 10,000 |
| Unspecified Policy | 2,538,513 |
| 00102 - Institutional Development | 2,538,513 |



2023 BUDGET VOLUME

Ministry: 001 - Office of Government Machinery
Department: 00120 - Office of the Administrator
Organisation: 0012001001 - Admin HQ
Government Function: 70361 - Public order and safety n.e.c (CS)
Location: 0304304 - Osu Klotey

| | |
|-----------------------------------------------|-----------|
| 00102002 - Institutional Strengthening | 2,538,513 |
| <i>No Aligned Project</i> | 2,538,513 |
| <i>Unspecified Operations</i> | 2,538,513 |
| 2111001 - Established Post | 1,115,806 |
| 21111 - Non Established Post | 752,811 |
| 2111106 - Limited Engagements | 752,811 |
| 21112 - Other Allowances | 669,896 |
| 2111203 - Car Maintenance Allowance | 12,600 |
| 2111221 - Training Allowance | 50,000 |
| 2111227 - Clothing Allowance | 18,768 |
| 2111233 - Entertainment Allowance | 18,768 |
| 2111234 - Fuel Allowance | 100,000 |
| 2111236 - Housing Subsidy/Allowance | 100,000 |
| 2111242 - Travel Allowance | 50,000 |
| 2111245 - Domestic Servants Allowance | 48,160 |
| 2111247 - Utility Allowance | 21,600 |
| 2111248 - Special Allowance/Honorarium | 250,000 |



2023 BUDGET VOLUME

Ministry: 001 - Office of Government Machinery
Department: 00150 - National Population Council (NPC)
Organisation: 0015001001 - Admin HQ
Government Function: 70150 - R & D General Public Services
Location: 0304304 - Osu Klotey

| | |
|---------------------------------------------------------------------|------------------|
| 0015001001 - Admin HQ | 2,379,378 |
| 11001 - Central GoG & CF | 2,379,378 |
| 150701 - 3.7 Promote good corporate governance | 557,888 |
| 00102 - Institutional Development | 557,888 |
| 00102002 - Institutional Strengthening | 557,888 |
| No Aligned Project | 557,888 |
| 001020 - National Planning and Coordination | 557,888 |
| 22101 - Materials and Office Consumables | 7,888 |
| 2210101 - Printed Material and Stationery | 7,888 |
| 22105 - Travel and Transport | 200,000 |
| 2210505 - Running Cost - Official Vehicles | 200,000 |
| 22107 - Training, Seminar and Conference Cost | 150,000 |
| 2210702 - Seminars/Conferences/Workshops/Meetings Expenses -Foreign | 100,000 |
| 2210706 - Library and Subscription | 50,000 |
| 22109 - Special Services | 200,000 |
| 2210902 - Official Celebrations | 200,000 |
| Unspecified Policy | 1,821,490 |
| 00102 - Institutional Development | 1,821,490 |
| 00102002 - Institutional Strengthening | 1,821,490 |
| No Aligned Project | 1,821,490 |
| Unspecified Operations | 1,821,490 |
| 2111001 - Established Post | 1,821,490 |



2023 BUDGET VOLUME

Ministry: 001 - Office of Government Machinery
Department: 00151 - Ghana Investment Promotion Centre (GIPC)
Organisation: 0015101001 - Admin HQ
Government Function: 70112 - Financial and fiscal Affairs
Location: 0304304 - Osu Klotey

| | |
|-------------------------------------------------------------|-------------------|
| 0015101001 - Admin HQ | 41,375,394 |
| 11001 - Central GoG & CF | 1,639,095 |
| 150101 - Enhance business enabling environment | 272,872 |
| 00105 - Investment Promotion Management | 272,872 |
| 00105003 - Investment Promotion | 272,872 |
| No Aligned Project | 272,872 |
| 001007 - Investment Promotions | 272,872 |
| 22101 - Materials and Office Consumables | 272,872 |
| 2210107 - Electrical Accessories | 272,872 |
| Unspecified Policy | 1,366,223 |
| 00105 - Investment Promotion Management | 1,366,223 |
| 00105003 - Investment Promotion | 1,366,223 |
| No Aligned Project | 1,366,223 |
| Unspecified Operations | 1,366,223 |
| 2111001 - Established Post | 1,366,223 |
| 12200 - Non Tax Revenue (NTR) Sources Retained - IGF | 39,736,298 |
| 150101 - Enhance business enabling environment | 20,686,747 |
| 00105 - Investment Promotion Management | 20,686,747 |
| 00105003 - Investment Promotion | 20,686,747 |
| No Aligned Project | 20,686,747 |
| 001007 - Investment Promotions | 20,686,747 |
| 22101 - Materials and Office Consumables | 2,900,772 |
| 2210101 - Printed Material and Stationery | 1,409,986 |
| 2210106 - Oils and Lubricants | 1,080,000 |
| 2210107 - Electrical Accessories | 64,896 |
| 2210111 - Other Office Materials and Consumables | 345,890 |



2023 BUDGET VOLUME

Ministry: 001 - Office of Government Machinery
Department: 00151 - Ghana Investment Promotion Centre (GIPC)
Organisation: 0015101001 - Admin HQ
Government Function: 70112 - Financial and fiscal Affairs
Location: 0304304 - Osu Klotey

| | |
|---------------------------------------------------------------------|-----------|
| 22102 - Utilities | 1,462,908 |
| 2210201 - Electricity charges | 502,007 |
| 2210202 - Water | 47,000 |
| 2210203 - Telecommunications | 568,035 |
| 2210204 - Postal Charges | 10,168 |
| 2210205 - Sanitation Charges | 227,010 |
| 2210206 - Armed Guard and Security | 108,688 |
| 22104 - Rentals/Lease | 5,649,955 |
| 2210401 - Office Accommodations | 4,025,145 |
| 2210404 - Hotel Accommodations | 1,624,810 |
| 22105 - Travel and Transport | 7,040,740 |
| 2210502 - Maintenance and Repairs - Official Vehicles | 206,345 |
| 2210503 - Fuel and Lubricants - Official Vehicles | 204,433 |
| 2210511 - Local Travel Cost | 448,557 |
| 2210514 - Foreign Travel- Per Diem | 1,354,391 |
| 2210515 - Foreign Travel Cost and Expenses | 4,827,014 |
| 22106 - Repairs and Maintenance | 86,660 |
| 2210604 - Maintenance of Furniture and Fixtures | 10,345 |
| 2210622 - Maintenance of Computer Software | 52,320 |
| 2210623 - Maintenance of Office Equipment | 23,995 |
| 22107 - Training, Seminar and Conference Cost | 2,208,480 |
| 2210702 - Seminars/Conferences/Workshops/Meetings Expenses -Foreign | 1,489,324 |
| 2210704 - Hire of Venue | 168,155 |
| 2210705 - Hotel Accommodation | 108,405 |
| 2210711 - Public Education and Sensitization | 442,596 |
| 22109 - Special Services | 360,558 |



2023 BUDGET VOLUME

Ministry: 001 - Office of Government Machinery
Department: 00151 - Ghana Investment Promotion Centre (GIPC)
Organisation: 0015101001 - Admin HQ
Government Function: 70112 - Financial and fiscal Affairs
Location: 0304304 - Osu Klotey

| | |
|------------------------------------------------|-------------------|
| 2210910 - Trade Promotion / Publicity | 360,558 |
| 22111 - Other Charges and Fees | 64,896 |
| 2211103 - Audit Fees | 64,896 |
| 22113 - Insurance Premium | 68,313 |
| 2211304 - Insurance of Vehicles | 68,313 |
| 31121 - Transport equipment | 843,465 |
| 3112101 - Motor Vehicle | 843,465 |
| Unspecified Policy | 19,049,551 |
| 00105 - Investment Promotion Management | 19,049,551 |
| 00105003 - Investment Promotion | 19,049,551 |
| <i>No Aligned Project</i> | 19,049,551 |
| <i>Unspecified Operations</i> | 19,049,551 |
| 2111001 - Established Post | 4,145,268 |
| 21112 - Other Allowances | 14,904,283 |
| 2111223 - Basic PE Related Allowances | 14,904,283 |



2023 BUDGET VOLUME

Ministry: 001 - Office of Government Machinery
Department: 00152 - Internal Audit Agency (IAA)
Organisation: 0015201001 - Admin HQ
Government Function: 70112 - Financial and fiscal Affairs
Location: 0304304 - Osu Klotey

| | |
|-------------------------------------------------------|-------------------|
| 0015201001 - Admin HQ | 11,535,644 |
| 11001 - Central GoG & CF | 11,535,644 |
| 400101 - Deepen democratic governance | 791,540 |
| 00106 - Regulatory Services | 791,540 |
| 00106000 - Regulatory Services | 791,540 |
| No Aligned Project | 791,540 |
| 085101 - Internal management of the organisation | 791,540 |
| 22101 - Materials and Office Consumables | 167,000 |
| 2210101 - Printed Material and Stationery | 20,000 |
| 2210102 - Office Facilities, Supplies and Accessories | 30,000 |
| 2210103 - Refreshment Items | 20,000 |
| 2210104 - Medical Supplies | 5,000 |
| 2210109 - Spare Parts | 12,000 |
| 2210113 - Feeding Cost | 80,000 |
| 22102 - Utilities | 134,000 |
| 2210201 - Electricity charges | 40,000 |
| 2210202 - Water | 8,000 |
| 2210203 - Telecommunications | 34,000 |
| 2210204 - Postal Charges | 22,000 |
| 2210206 - Armed Guard and Security | 30,000 |
| 22103 - General Cleaning | 37,000 |
| 2210301 - Cleaning Materials | 12,000 |
| 2210302 - Contract Cleaning Service Charges | 25,000 |
| 22105 - Travel and Transport | 190,000 |
| 2210502 - Maintenance and Repairs - Official Vehicles | 40,000 |
| 2210503 - Fuel and Lubricants - Official Vehicles | 100,000 |



2023 BUDGET VOLUME

Ministry: 001 - Office of Government Machinery
Department: 00152 - Internal Audit Agency (IAA)
Organisation: 0015201001 - Admin HQ
Government Function: 70112 - Financial and fiscal Affairs
Location: 0304304 - Osu Klotey

| | |
|---------------------------------------------------------------------|-------------------|
| 2210509 - Other Travel and Transportation | 20,000 |
| 2210510 - Other Night Allowances | 30,000 |
| 22106 - Repairs and Maintenance | 30,420 |
| 2210603 - Repairs of Office Buildings | 10,400 |
| 2210604 - Maintenance of Furniture and Fixtures | 4,680 |
| 2210605 - Maintenance of Machinery and Plant | 15,340 |
| 22107 - Training, Seminar and Conference Cost | 192,600 |
| 2210701 - Training Materials | 15,000 |
| 2210702 - Seminars/Conferences/Workshops/Meetings Expenses -Foreign | 100,000 |
| 2210703 - Examination Fees and Expenses | 12,000 |
| 2210704 - Hire of Venue | 10,400 |
| 2210706 - Library and Subscription | 15,600 |
| 2210707 - Recruitment Expenses | 13,776 |
| 2210710 - Staff Development | 20,000 |
| 2210711 - Public Education and Sensitization | 5,824 |
| 22111 - Other Charges and Fees | 20,520 |
| 2211101 - Bank Charges | 520 |
| 2211103 - Audit Fees | 20,000 |
| 22113 - Insurance Premium | 20,000 |
| 2211304 - Insurance of Vehicles | 20,000 |
| Unspecified Policy | 10,744,104 |
| 00106 - Regulatory Services | 10,744,104 |
| 00106000 - Regulatory Services | 10,744,104 |
| <i>No Aligned Project</i> | 10,744,104 |
| <i>Unspecified Operations</i> | 10,744,104 |
| 2111001 - Established Post | 2,821,692 |



2023 BUDGET VOLUME

Ministry: 001 - Office of Government Machinery
Department: 00152 - Internal Audit Agency (IAA)
Organisation: 0015201001 - Admin HQ
Government Function: 70112 - Financial and fiscal Affairs
Location: 0304304 - Osu Klotey

| | |
|-------------------------------------------|-----------|
| 21112 - Other Allowances | 7,922,411 |
| 2111203 - Car Maintenance Allowance | 133,560 |
| 2111213 - Watchman Allowance | 107,896 |
| 2111223 - Basic PE Related Allowances | 792,398 |
| 2111227 - Clothing Allowance | 89,737 |
| 2111229 - Acting Allowance | 380,467 |
| 2111232 - Professional Allowance | 1,192,532 |
| 2111233 - Entertainment Allowance | 137,577 |
| 2111234 - Fuel Allowance | 1,670,765 |
| 2111236 - Housing Subsidy/Allowance | 188,287 |
| 2111245 - Domestic Servants Allowance | 125,198 |
| 2111247 - Utility Allowance | 92,963 |
| 2111248 - Special Allowance/Honorarium | 1,398,845 |
| 2111249 - Responsibility Allowance | 1,192,532 |
| 2111251 - Cost of Living Allowance (COLA) | 419,653 |



2023 BUDGET VOLUME

Ministry: 001 - Office of Government Machinery
Department: 00155 - Microfinance and Small Loans Centre (MASLOC)
Organisation: 0015501001 - Admin HQ
Government Function: 70112 - Financial and fiscal Affairs
Location: 0304304 - Osu Klotey

| | |
|-----------------------------------------------------------|-------------------|
| 0015501001 - Admin HQ | 22,734,721 |
| 11001 - Central GoG & CF | 22,734,721 |
| 150101 - Enhance business enabling environment | 15,149,880 |
| 00105 - Investment Promotion Management | 15,149,880 |
| 00105002 - Pro - Poor Interventions | 15,149,880 |
| <i>No Aligned Project</i> | 15,149,880 |
| <i>001012 - Promotion of Small and Medium Enterprises</i> | 15,149,880 |
| 22101 - Materials and Office Consumables | 120,000 |
| 2210101 - Printed Material and Stationery | 120,000 |
| 22102 - Utilities | 125,000 |
| 2210201 - Electricity charges | 125,000 |
| 22104 - Rentals/Lease | 165,380 |
| 2210401 - Office Accommodations | 165,380 |
| 22105 - Travel and Transport | 339,500 |
| 2210502 - Maintenance and Repairs - Official Vehic | 189,500 |
| 2210503 - Fuel and Lubricants - Official Vehicles | 150,000 |
| 22109 - Special Services | 14,400,000 |
| 2210909 - Operational Enhancement Expenses | 14,400,000 |
| Unspecified Policy | 7,584,841 |
| 00105 - Investment Promotion Management | 7,584,841 |
| 00105002 - Pro - Poor Interventions | 7,584,841 |
| <i>No Aligned Project</i> | 7,584,841 |
| <i>Unspecified Operations</i> | 7,584,841 |
| 2111001 - Established Post | 7,584,841 |



2023 BUDGET VOLUME

Ministry: 001 - Office of Government Machinery
Department: 00158 - Inner City and Zongo development
Organisation: 0015801001 - Inner City and Zongo development
Government Function: 70111 - Executive and Legislative Organs
Location: 0304004 - Osu Klotey

| | |
|------------------------------------------------------------------|-------------------|
| 0015801001 - Inner City and Zongo development | 24,409,600 |
| 11001 - Central GoG & CF | 24,409,600 |
| 640101 - Improve human capital development and management | 24,409,600 |
| 00105 - Investment Promotion Management | 24,409,600 |
| 00105002 - Pro - Poor Interventions | 24,409,600 |
| <i>No Aligned Project</i> | 24,409,600 |
| <i>001018 - Inner Cities and Zongo Development</i> | 24,409,600 |
| 22101 - Materials and Office Consumables | 2,300,000 |
| 2210101 - Printed Material and Stationery | 347,000 |
| 2210102 - Office Facilities, Supplies and Accessories | 116,000 |
| 2210103 - Refreshment Items | 232,000 |
| 2210104 - Medical Supplies | 84,000 |
| 2210105 - Drugs | 8,000 |
| 2210106 - Oils and Lubricants | 5,000 |
| 2210109 - Spare Parts | 252,000 |
| 2210115 - Textbooks and Library Books | 839,000 |
| 2210117 - Teaching and Learning Materials | 228,000 |
| 2210118 - Sports, Recreational and Cultural Materials | 72,000 |
| 2210119 - Household Items | 50,000 |
| 2210120 - Purchase of Petty Tools/Implements | 67,000 |
| 22102 - Utilities | 276,000 |
| 2210201 - Electricity charges | 10,000 |
| 2210202 - Water | 34,000 |
| 2210203 - Telecommunications | 50,000 |
| 2210204 - Postal Charges | 34,000 |
| 2210205 - Sanitation Charges | 116,000 |



2023 BUDGET VOLUME

Ministry: 001 - Office of Government Machinery
Department: 00158 - Inner City and Zongo development
Organisation: 0015801001 - Inner City and Zongo development
Government Function: 70111 - Executive and Legislative Organs
Location: 0304004 - Osu Klotey

| | |
|-------------------------------------------------------|------------------|
| 2210206 - Armed Guard and Security | 25,000 |
| 2210207 - Fire Fighting Accessories | 7,000 |
| 22103 - General Cleaning | 151,000 |
| 2210301 - Cleaning Materials | 101,000 |
| 2210302 - Contract Cleaning Service Charges | 50,000 |
| 22104 - Rentals/Lease | 1,270,000 |
| 2210401 - Office Accommodations | 923,000 |
| 2210404 - Hotel Accommodations | 347,000 |
| 22105 - Travel and Transport | 1,847,000 |
| 2210502 - Maintenance and Repairs - Official Vehicles | 142,000 |
| 2210503 - Fuel and Lubricants - Official Vehicles | 55,000 |
| 2210505 - Running Cost - Official Vehicles | 191,000 |
| 2210509 - Other Travel and Transportation | 252,000 |
| 2210510 - Other Night Allowances | 151,000 |
| 2210511 - Local Travel Cost | 436,000 |
| 2210512 - Mileage Allowance | 126,000 |
| 2210513 - Local Hotel Accommodation | 201,000 |
| 2210514 - Foreign Travel- Per Diem | 86,000 |
| 2210515 - Foreign Travel Cost and Expenses | 165,000 |
| 2210518 - Vehicle Registration | 42,000 |
| 22106 - Repairs and Maintenance | 4,047,000 |
| 2210603 - Repairs of Office Buildings | 84,000 |
| 2210604 - Maintenance of Furniture and Fixtures | 101,000 |
| 2210605 - Maintenance of Machinery and Plant | 101,000 |
| 2210606 - Maintenance of General Equipment | 50,000 |
| 2210607 - Repairs of Schools/Colleges | 504,000 |



2023 BUDGET VOLUME

Ministry: 001 - Office of Government Machinery
Department: 00158 - Inner City and Zongo development
Organisation: 0015801001 - Inner City and Zongo development
Government Function: 70111 - Executive and Legislative Organs
Location: 0304004 - Osu Klotey

| | |
|---------------------------------------------------------------------|------------------|
| 2210610 - Maintenance of Drains | 336,000 |
| 2210615 - Recreational Parks | 671,000 |
| 2210617 - Street Lights/Traffic Lights | 2,015,000 |
| 2210622 - Maintenance of Computer Software | 84,000 |
| 2210623 - Maintenance of Office Equipment | 101,000 |
| 22107 - Training, Seminar and Conference Cost | 5,747,000 |
| 2210701 - Training Materials | 1,343,000 |
| 2210702 - Seminars/Conferences/Workshops/Meetings Expenses -Foreign | 1,651,000 |
| 2210705 - Hotel Accommodation | 134,000 |
| 2210707 - Recruitment Expenses | 50,000 |
| 2210708 - Refreshments | 84,000 |
| 2210709 - Seminars/Conferences/Workshops - Domestic | 1,763,000 |
| 2210710 - Staff Development | 134,000 |
| 2210711 - Public Education and Sensitization | 588,000 |
| 22108 - Consultancy Expenses | 8,133,000 |
| 2210801 - Local Consultants Fees (Companies) | 4,533,000 |
| 2210802 - External Consultants Fees | 1,931,000 |
| 2210803 - Other Consultancy Expenses | 671,000 |
| 2210805 - Consultants Materials and Consumables | 755,000 |
| 2210806 - Local Consultants Commission (Individuals) | 243,000 |
| 22109 - Special Services | 487,000 |
| 2210908 - Property Valuation Expenses | 84,000 |
| 2210909 - Operational Enhancement Expenses | 134,000 |
| 2210910 - Trade Promotion / Publicity | 269,000 |
| 22113 - Insurance Premium | 151,600 |
| 2211301 - Insurance of Residential Accommodation | 50,000 |



2023 BUDGET VOLUME

Ministry: 001 - Office of Government Machinery

Department: 00158 - Inner City and Zongo development

Organisation: 0015801001 - Inner City and Zongo development

Government Function: 70111 - Executive and Legislative Organs

Location: 0304004 - Osu Klotey

| | |
|---------------------------------|---------|
| 2211304 - Insurance of Vehicles | 101,600 |
|---------------------------------|---------|



2023 BUDGET VOLUME

Ministry: 001 - Office of Government Machinery
Department: 00158 - Inner City and Zongo development
Organisation: 0015801002 - Zongo Dev't Secretariat
Government Function: 00000 - Unspecified Gov. Function
Location: 0000000 - UnSpecified Location

| | |
|-----------------------------------------------------------|------------------|
| 0015801002 - Zongo Dev't Secretariat | 3,627,238 |
| 11001 - Central GoG & CF | 3,627,238 |
| 640101 - Improve human capital development and management | 3,166,160 |
| 00101 - Management and Administration | 3,166,160 |
| 00101001 - General Administration | 3,166,160 |
| <i>No Aligned Project</i> | 3,166,160 |
| 001018 - Inner Cities and Zongo Development | 3,166,160 |
| 22101 - Materials and Office Consumables | 1,000,000 |
| 2210101 - Printed Material and Stationery | 500,000 |
| 2210102 - Office Facilities, Supplies and Accessories | 500,000 |
| 22105 - Travel and Transport | 1,166,160 |
| 2210505 - Running Cost - Official Vehicles | 700,000 |
| 2210511 - Local Travel Cost | 466,160 |
| 22107 - Training, Seminar and Conference Cost | 1,000,000 |
| 2210709 - Seminars/Conferences/Workshops - Dome | 1,000,000 |
| Unspecified Policy | 461,078 |
| 00101 - Management and Administration | 461,078 |
| 00101001 - General Administration | 461,078 |
| <i>No Aligned Project</i> | 461,078 |
| <i>Unspecified Operations</i> | 461,078 |
| 2111001 - Established Post | 461,078 |



2023 BUDGET VOLUME

Ministry: 001 - Office of Government Machinery
Department: 00159 - Special Development Initiatives
Organisation: 0015902001 - Coastal Development Authorities
Government Function: 00000 - Unspecified Gov. Function
Location: 0000000 - Unspecified Location

| | |
|------------------------------------------------------------------|--------------------|
| 0015902001 - Coastal Development Authorities | 207,105,092 |
| 11001 - Central GoG & CF | 77,897,896 |
| 510304 - 1.a Mobilize resources to end poverty in all dimensions | 74,063,918 |
| 00105 - Investment Promotion Management | 74,063,918 |
| 00105002 - Pro - Poor Interventions | 74,063,918 |
| No Aligned Project | 74,063,918 |
| 001019 - Special Development Initiatives | 74,063,918 |
| 22101 - Materials and Office Consumables | 1,225,119 |
| 2210101 - Printed Material and Stationery | 840,000 |
| 2210102 - Office Facilities, Supplies and Accessories | 105,119 |
| 2210103 - Refreshment Items | 140,000 |
| 2210111 - Other Office Materials and Consumables | 140,000 |
| 22102 - Utilities | 346,500 |
| 2210201 - Electricity charges | 280,000 |
| 2210202 - Water | 45,500 |
| 2210203 - Telecommunications | 21,000 |
| 22103 - General Cleaning | 273,000 |
| 2210301 - Cleaning Materials | 105,000 |
| 2210302 - Contract Cleaning Service Charges | 168,000 |
| 22104 - Rentals/Lease | 378,000 |
| 2210401 - Office Accommodations | 350,000 |
| 2210403 - Rental of Office Equipment | 28,000 |
| 22105 - Travel and Transport | 665,000 |
| 2210502 - Maintenance and Repairs - Official Vehicles | 210,000 |
| 2210505 - Running Cost - Official Vehicles | 250,000 |
| 2210511 - Local Travel Cost | 105,000 |



2023 BUDGET VOLUME

Ministry: 001 - Office of Government Machinery
Department: 00159 - Special Development Initiatives
Organisation: 0015902001 - Coastal Development Authorities
Government Function: 00000 - Unspecified Gov. Function
Location: 0000000 - UnSpecified Location

| | |
|---------------------------------------------------------------------|------------------|
| 2210514 - Foreign Travel- Per Diem | 100,000 |
| 22106 - Repairs and Maintenance | 224,000 |
| 2210622 - Maintenance of Computer Software | 224,000 |
| 22107 - Training, Seminar and Conference Cost | 935,703 |
| 2210702 - Seminars/Conferences/Workshops/Meetings Expenses -Foreign | 200,000 |
| 2210704 - Hire of Venue | 10,492 |
| 2210705 - Hotel Accommodation | 70,000 |
| 2210709 - Seminars/Conferences/Workshops - Domestic | 308,411 |
| 2210710 - Staff Development | 119,013 |
| 2210711 - Public Education and Sensitization | 227,787 |
| 22113 - Insurance Premium | 244,427 |
| 2211303 - Insurance of Property, Plant and Equipment | 244,427 |
| 31112 - Non-Residential Buildings | 50,000,000 |
| 3111202 - Clinics | 5,000,000 |
| 3111204 - Office Buildings | 20,000,000 |
| 3111205 - School Buildings | 20,000,000 |
| 3111212 - Libraries | 5,000,000 |
| 31113 - Other structures | 19,772,169 |
| 3111304 - Markets | 19,772,169 |
| Unspecified Policy | 3,833,978 |
| 00105 - Investment Promotion Management | 3,833,978 |
| 00105002 - Pro - Poor Interventions | 3,833,978 |
| <i>No Aligned Project</i> | 3,833,978 |
| <i>Unspecified Operations</i> | 3,833,978 |
| 2111001 - Established Post | 2,633,978 |
| 21111 - Non Established Post | 1,200,000 |



2023 BUDGET VOLUME

Ministry: 001 - Office of Government Machinery
Department: 00159 - Special Development Initiatives
Organisation: 0015902001 - Coastal Development Authorities
Government Function: 00000 - Unspecified Gov. Function
Location: 0000000 - UnSpecified Location

| | |
|-------------------------------------------------------------------------|--------------------|
| 2111106 - Limited Engagements | 1,200,000 |
| 14002 - Consolidated-Annual Budget Funding Amount-ABFA | 129,207,196 |
| 510304 - 1.a Mobilize resources to end poverty in all dimensions | 129,207,196 |
| 00105 - Investment Promotion Management | 129,207,196 |
| 00105002 - Pro - Poor Interventions | 129,207,196 |
| <i>No Aligned Project</i> | 129,207,196 |
| <i>001019 - Special Development Initiatives</i> | 129,207,196 |
| 31113 - Other structures | 110,000,000 |
| 3111351 - WIP - Roads | 50,000,000 |
| 3111354 - WIP - Markets | 30,000,000 |
| 3111355 - WIP - Car/Lorry Park | 10,000,000 |
| 3111364 - WIP-Sports Stadium | 20,000,000 |
| 31131 - Infrastructure Assets | 17,107,196 |
| 3113110 - Water Systems | 17,107,196 |
| 31132 - Intangible Fixed Assets | 2,100,000 |
| 3113210 - Software | 1,050,000 |
| 3113211 - Computer Software | 1,050,000 |



2023 BUDGET VOLUME

Ministry: 001 - Office of Government Machinery
Department: 00159 - Special Development Initiatives
Organisation: 0015902002 - Middlebelt Development Authorities
Government Function: 00000 - Unspecified Gov. Function
Location: 0000000 - Unspecified Location

| | |
|---------------------------------------------------------------------------------------|--------------------|
| 0015902002 - Middlebelt Development Authorities | 198,509,831 |
| 11001 - Central GoG & CF | 73,888,640 |
| 130201 - 17.1 strengthen domestic resource mob. | 247,500 |
| 00102 - Institutional Development | 247,500 |
| 00102002 - Institutional Strengthening | 247,500 |
| No Aligned Project | 247,500 |
| 085301 - Budget Preparation | 187,500 |
| 22101 - Materials and Office Consumables | 12,500 |
| 2210103 - Refreshment Items | 12,500 |
| 22107 - Training, Seminar and Conference Cost | 125,000 |
| 2210701 - Training Materials | 25,000 |
| 2210705 - Hotel Accommodation | 50,000 |
| 2210709 - Seminars/Conferences/Workshops - Domestic | 50,000 |
| 22108 - Consultancy Expenses | 50,000 |
| 2210803 - Other Consultancy Expenses | 50,000 |
| 085302 - Budget Performance Reporting | 60,000 |
| 22101 - Materials and Office Consumables | 30,000 |
| 2210101 - Printed Material and Stationery | 25,000 |
| 2210103 - Refreshment Items | 5,000 |
| 22107 - Training, Seminar and Conference Cost | 30,000 |
| 2210709 - Seminars/Conferences/Workshops - Domestic | 30,000 |
| 140402 - 12.6 companies to adopt sust. pract to integ. sust. info in reporting | 212,500 |
| 00102 - Institutional Development | 212,500 |
| 00102002 - Institutional Strengthening | 212,500 |
| No Aligned Project | 212,500 |
| 085901 - Treasury and Accounting Activities | 212,500 |



2023 BUDGET VOLUME

Ministry: 001 - Office of Government Machinery
Department: 00159 - Special Development Initiatives
Organisation: 0015902002 - Middlebelt Development Authorities
Government Function: 00000 - Unspecified Gov. Function
Location: 0000000 - UnSpecified Location

| | |
|----------------------------------------------------------------------------|----------------|
| 22101 - Materials and Office Consumables | 25,000 |
| 2210101 - Printed Material and Stationery | 25,000 |
| 22105 - Travel and Transport | 125,000 |
| 2210513 - Local Hotel Accommodation | 125,000 |
| 22107 - Training, Seminar and Conference Cost | 62,500 |
| 2210708 - Refreshments | 12,500 |
| 2210709 - Seminars/Conferences/Workshops - Domestic | 50,000 |
| 150401 - 12.7 Prom public procuremnt practices that are sustainable | 150,000 |
| 00101 - Management and Administration | 150,000 |
| 00101001 - General Administration | 115,000 |
| <i>No Aligned Project</i> | 115,000 |
| <i>085103 - Procurement of Office supplies and consumables</i> | 45,000 |
| 22101 - Materials and Office Consumables | 30,000 |
| 2210101 - Printed Material and Stationery | 10,000 |
| 2210102 - Office Facilities, Supplies and Accessories | 10,000 |
| 2210111 - Other Office Materials and Consumables | 10,000 |
| 22106 - Repairs and Maintenance | 15,000 |
| 2210622 - Maintenance of Computer Software | 10,000 |
| 2210623 - Maintenance of Office Equipment | 5,000 |
| <i>085402 - Tendering Activities</i> | 70,000 |
| 22101 - Materials and Office Consumables | 10,000 |
| 2210101 - Printed Material and Stationery | 10,000 |
| 22107 - Training, Seminar and Conference Cost | 10,000 |
| 2210709 - Seminars/Conferences/Workshops - Domestic | 10,000 |
| 22108 - Consultancy Expenses | 50,000 |
| 2210806 - Local Consultants Commission (Individuals) | 50,000 |



2023 BUDGET VOLUME

Ministry: 001 - Office of Government Machinery
Department: 00159 - Special Development Initiatives
Organisation: 0015902002 - Middlebelt Development Authorities
Government Function: 00000 - Unspecified Gov. Function
Location: 0000000 - UnSpecified Location

| | |
|-------------------------------------------------------------------------------------------|----------------|
| 00101002 - Finance | 35,000 |
| <i>No Aligned Project</i> | 35,000 |
| <i>085501 - Internal Audit Operations</i> | 35,000 |
| 22101 - Materials and Office Consumables | 5,000 |
| 2210103 - Refreshment Items | 5,000 |
| 22107 - Training, Seminar and Conference Cost | 30,000 |
| 2210709 - Seminars/Conferences/Workshops - Domestic | 30,000 |
| 230103 - 9.b Support domestic technology development, research | 115,000 |
| 00101 - Management and Administration | 115,000 |
| 00101001 - General Administration | 115,000 |
| <i>No Aligned Project</i> | 115,000 |
| <i>086301 - Maintenance, Rehabilitation, Refurbishment and Upgrade of existing Assets</i> | 115,000 |
| 22106 - Repairs and Maintenance | 115,000 |
| 2210603 - Repairs of Office Buildings | 100,000 |
| 2210604 - Maintenance of Furniture and Fixtures | 5,000 |
| 2210605 - Maintenance of Machinery and Plant | 5,000 |
| 2210606 - Maintenance of General Equipment | 5,000 |
| 400101 - Deepen democratic governance | 877,724 |
| 00101 - Management and Administration | 877,724 |
| 00101001 - General Administration | 877,724 |
| <i>No Aligned Project</i> | 877,724 |
| <i>085101 - Internal management of the organisation</i> | 877,724 |
| 22101 - Materials and Office Consumables | 280,000 |
| 2210101 - Printed Material and Stationery | 100,000 |
| 2210102 - Office Facilities, Supplies and Accessories | 100,000 |
| 2210103 - Refreshment Items | 5,000 |



2023 BUDGET VOLUME

Ministry: 001 - Office of Government Machinery
Department: 00159 - Special Development Initiatives
Organisation: 0015902002 - Middlebelt Development Authorities
Government Function: 00000 - Unspecified Gov. Function
Location: 0000000 - UnSpecified Location

| | |
|-------------------------------------------------------|---------|
| 2210111 - Other Office Materials and Consumables | 75,000 |
| 22102 - Utilities | 96,250 |
| 2210201 - Electricity charges | 50,000 |
| 2210202 - Water | 15,000 |
| 2210203 - Telecommunications | 10,000 |
| 2210204 - Postal Charges | 1,250 |
| 2210205 - Sanitation Charges | 10,000 |
| 2210206 - Armed Guard and Security | 10,000 |
| 22103 - General Cleaning | 25,000 |
| 2210301 - Cleaning Materials | 15,000 |
| 2210302 - Contract Cleaning Service Charges | 10,000 |
| 22105 - Travel and Transport | 318,973 |
| 2210502 - Maintenance and Repairs - Official Vehicles | 100,000 |
| 2210508 - Running Cost of Fighting Vehicles | 158,973 |
| 2210513 - Local Hotel Accommodation | 50,000 |
| 2210514 - Foreign Travel- Per Diem | 5,000 |
| 2210515 - Foreign Travel Cost and Expenses | 5,000 |
| 22106 - Repairs and Maintenance | 30,000 |
| 2210604 - Maintenance of Furniture and Fixtures | 10,000 |
| 2210605 - Maintenance of Machinery and Plant | 10,000 |
| 2210606 - Maintenance of General Equipment | 10,000 |
| 22107 - Training, Seminar and Conference Cost | 102,501 |
| 2210708 - Refreshments | 2,501 |
| 2210709 - Seminars/Conferences/Workshops - Domestic | 100,000 |
| 22108 - Consultancy Expenses | 25,000 |
| 2210801 - Local Consultants Fees (Companies) | 25,000 |



2023 BUDGET VOLUME

Ministry: 001 - Office of Government Machinery
Department: 00159 - Special Development Initiatives
Organisation: 0015902002 - Middlebelt Development Authorities
Government Function: 00000 - Unspecified Gov. Function
Location: 0000000 - Unspecified Location

| | |
|-------------------------------------------------------------------|------------------|
| 580201 - 1.b Create sound policy frameworks | 2,529,095 |
| 00101 - Management and Administration | 95,000 |
| 00101004 - Research; Information Monitoring and Evaluation | 95,000 |
| <i>No Aligned Project</i> | 95,000 |
| <i>085603 - Policies and Programme Review Activities</i> | 95,000 |
| 22101 - Materials and Office Consumables | 10,000 |
| 2210101 - Printed Material and Stationery | 5,000 |
| 2210103 - Refreshment Items | 5,000 |
| 22104 - Rentals/Lease | 50,000 |
| 2210404 - Hotel Accommodations | 50,000 |
| 22107 - Training, Seminar and Conference Cost | 35,000 |
| 2210709 - Seminars/Conferences/Workshops - Domestic | 15,000 |
| 2210711 - Public Education and Sensitization | 20,000 |
| 00102 - Institutional Development | 2,434,095 |
| 00102002 - Institutional Strengthening | 2,434,095 |
| <i>No Aligned Project</i> | 2,434,095 |
| <i>001017 - Monitoring and Evaluation Systems</i> | 317,845 |
| 22105 - Travel and Transport | 267,845 |
| 2210503 - Fuel and Lubricants - Official Vehicles | 125,000 |
| 2210505 - Running Cost - Official Vehicles | 100,000 |
| 2210513 - Local Hotel Accommodation | 42,845 |
| 22107 - Training, Seminar and Conference Cost | 50,000 |
| 2210709 - Seminars/Conferences/Workshops - Domestic | 10,000 |
| 2210711 - Public Education and Sensitization | 40,000 |
| <i>085601 - Planning and Policy Formulation</i> | 242,500 |
| 22101 - Materials and Office Consumables | 17,500 |



2023 BUDGET VOLUME

Ministry: 001 - Office of Government Machinery
Department: 00159 - Special Development Initiatives
Organisation: 0015902002 - Middlebelt Development Authorities
Government Function: 00000 - Unspecified Gov. Function
Location: 0000000 - UnSpecified Location

| | |
|-----------------------------------------------------------------------------|------------------|
| 2210101 - Printed Material and Stationery | 12,500 |
| 2210103 - Refreshment Items | 5,000 |
| 22107 - Training, Seminar and Conference Cost | 175,000 |
| 2210702 - Seminars/Conferences/Workshops/Meetings Expenses -Foreign | 5,000 |
| 2210709 - Seminars/Conferences/Workshops - Domestic | 45,000 |
| 2210711 - Public Education and Sensitization | 125,000 |
| 22108 - Consultancy Expenses | 50,000 |
| 2210806 - Local Consultants Commission (Individuals) | 50,000 |
| <i>085602 - Publication and dissemination of Policies and Programmes</i> | <i>593,750</i> |
| 22101 - Materials and Office Consumables | 50,000 |
| 2210101 - Printed Material and Stationery | 50,000 |
| 22105 - Travel and Transport | 150,000 |
| 2210505 - Running Cost - Official Vehicles | 150,000 |
| 22106 - Repairs and Maintenance | 6,250 |
| 2210622 - Maintenance of Computer Software | 6,250 |
| 22107 - Training, Seminar and Conference Cost | 387,500 |
| 2210704 - Hire of Venue | 125,000 |
| 2210705 - Hotel Accommodation | 62,500 |
| 2210709 - Seminars/Conferences/Workshops - Domestic | 75,000 |
| 2210711 - Public Education and Sensitization | 125,000 |
| <i>085701 - Management and Monitoring Policies, Programmes and Projects</i> | <i>1,280,000</i> |
| 22101 - Materials and Office Consumables | 55,000 |
| 2210101 - Printed Material and Stationery | 50,000 |
| 2210103 - Refreshment Items | 5,000 |
| 22105 - Travel and Transport | 625,000 |
| 2210503 - Fuel and Lubricants - Official Vehicles | 200,000 |



2023 BUDGET VOLUME

Ministry: 001 - Office of Government Machinery
Department: 00159 - Special Development Initiatives
Organisation: 0015902002 - Middlebelt Development Authorities
Government Function: 00000 - Unspecified Gov. Function
Location: 0000000 - UnSpecified Location

| | |
|------------------------------------------------------------------|-------------------|
| 2210510 - Other Night Allowances | 125,000 |
| 2210511 - Local Travel Cost | 50,000 |
| 2210513 - Local Hotel Accommodation | 250,000 |
| 22107 - Training, Seminar and Conference Cost | 600,000 |
| 2210709 - Seminars/Conferences/Workshops - Domestic | 100,000 |
| 2210711 - Public Education and Sensitization | 500,000 |
| 640101 - Improve human capital development and management | 67,105,968 |
| 00101 - Management and Administration | 66,946,038 |
| 00101002 - Finance | 66,946,038 |
| <i>No Aligned Project</i> | 66,946,038 |
| <i>087005 - Infrastructure for Poverty Eradication Programme</i> | <i>66,946,038</i> |
| 31111 - Residential Buildings | 3,000,000 |
| 3111153 - WIP - Bungalows/Flat | 3,000,000 |
| 31112 - Non-Residential Buildings | 22,069,933 |
| 3111204 - Office Buildings | 4,894,315 |
| 3111209 - Police Post | 1,894,315 |
| 3111210 - Recreational Centres | 10,894,315 |
| 3111256 - WIP - School Buildings | 3,000,000 |
| 3111257 - WIP - Slaughter House | 1,386,987 |
| 31113 - Other structures | 36,976,105 |
| 3111353 - WIP - Toilets | 3,900,000 |
| 3111354 - WIP - Markets | 3,094,315 |
| 3111355 - WIP - Car/Lorry Park | 3,091,781 |
| 3111364 - WIP-Sports Stadium | 26,890,008 |
| 31122 - Other machinery and equipment | 1,500,000 |
| 3112214 - Electrical Equipment | 1,500,000 |



2023 BUDGET VOLUME

Ministry: 001 - Office of Government Machinery
Department: 00159 - Special Development Initiatives
Organisation: 0015902002 - Middlebelt Development Authorities
Government Function: 00000 - Unspecified Gov. Function
Location: 0000000 - UnSpecified Location

| | |
|------------------------------------------------------------------|--------------------|
| 31131 - Infrastructure Assets | 3,400,000 |
| 3113162 - WIP - Water Systems | 3,400,000 |
| 00102 - Institutional Development | 159,930 |
| 00102002 - Institutional Strengthening | 159,930 |
| <i>No Aligned Project</i> | 159,930 |
| 085206 - Manpower Skills Development | 159,930 |
| 22105 - Travel and Transport | 10,000 |
| 2210514 - Foreign Travel- Per Diem | 5,000 |
| 2210515 - Foreign Travel Cost and Expenses | 5,000 |
| 22107 - Training, Seminar and Conference Cost | 149,930 |
| 2210709 - Seminars/Conferences/Workshops - Domestic | 10,000 |
| 2210710 - Staff Development | 139,930 |
| Unspecified Policy | 2,650,853 |
| 00101 - Management and Administration | 2,650,853 |
| 00101003 - Human Resource | 2,650,853 |
| <i>No Aligned Project</i> | 2,650,853 |
| <i>Unspecified Operations</i> | 2,650,853 |
| 2111001 - Established Post | 970,829 |
| 21111 - Non Established Post | 1,680,024 |
| 2111104 - Recruitment | 738,341 |
| 2111106 - Limited Engagements | 941,683 |
| 14002 - Consolidated-Annual Budget Funding Amount-ABFA | 124,621,191 |
| 640101 - Improve human capital development and management | 124,621,191 |
| 00101 - Management and Administration | 124,621,191 |
| 00101002 - Finance | 124,621,191 |
| <i>No Aligned Project</i> | 124,621,191 |



2023 BUDGET VOLUME

Ministry: 001 - Office of Government Machinery
Department: 00159 - Special Development Initiatives
Organisation: 0015902002 - Middlebelt Development Authorities
Government Function: 00000 - Unspecified Gov. Function
Location: 0000000 - UnSpecified Location

| | |
|------------------------------------------------------------------|--------------------|
| <i>087005 - Infrastructure for Poverty Eradication Programme</i> | <i>124,621,191</i> |
| 31111 - Residential Buildings | 1,621,191 |
| 3111153 - WIP - Bungalows/Flat | 1,621,191 |
| 31112 - Non-Residential Buildings | 71,000,000 |
| 3111208 - Other Agricultural Structures | 1,000,000 |
| 3111251 - WIP - Hospitals | 6,000,000 |
| 3111252 - WIP - Clinics | 4,000,000 |
| 3111253 - WIP - Health Centres | 3,500,000 |
| 3111256 - WIP - School Buildings | 56,500,000 |
| 31113 - Other structures | 42,000,000 |
| 3111306 - Bridges | 6,000,000 |
| 3111351 - WIP - Roads | 13,000,000 |
| 3111353 - WIP - Toilets | 7,000,000 |
| 3111360 - WIP-Feeder Roads | 6,000,000 |
| 3111363 - WIP-Drainage | 10,000,000 |
| 31131 - Infrastructure Assets | 10,000,000 |
| 3113160 - WIP - Furniture and Fittings | 3,500,000 |
| 3113161 - WIP - Irrigation Systems | 6,500,000 |



2023 BUDGET VOLUME

Ministry: 001 - Office of Government Machinery
Department: 00159 - Special Development Initiatives
Organisation: 0015902003 - Northern Development Authorities
Government Function: 00000 - Unspecified Gov. Function
Location: 0000000 - Unspecified Location

| | |
|--------------------------------------------------------------------------------|--------------------|
| 0015902003 - Northern Development Authorities | 118,528,798 |
| 11001 - Central GoG & CF | 48,688,805 |
| 130201 - 17.1 strengthen domestic resource mob. | 150,000 |
| 00101 - Management and Administration | 150,000 |
| 00101002 - Finance | 150,000 |
| No Aligned Project | 150,000 |
| 085301 - Budget Preparation | 50,000 |
| 22107 - Training, Seminar and Conference Cost | 50,000 |
| 2210709 - Seminars/Conferences/Workshops - Dome | 50,000 |
| 085901 - Treasury and Accounting Activities | 50,000 |
| 22107 - Training, Seminar and Conference Cost | 50,000 |
| 2210709 - Seminars/Conferences/Workshops - Dome | 50,000 |
| 085902 - Revenue Collection | 50,000 |
| 22107 - Training, Seminar and Conference Cost | 50,000 |
| 2210709 - Seminars/Conferences/Workshops - Dome | 50,000 |
| 140402 - 12.6 companies to adopt sust. pract to integ. sust. info in reporting | 50,000 |
| 00101 - Management and Administration | 50,000 |
| 00101002 - Finance | 50,000 |
| No Aligned Project | 50,000 |
| 085903 - Preparation of Financial Reports | 50,000 |
| 22107 - Training, Seminar and Conference Cost | 50,000 |
| 2210709 - Seminars/Conferences/Workshops - Dome | 50,000 |
| 150401 - 12.7 Prom public procuremnt practices that are sustainable | 485,710 |
| 00101 - Management and Administration | 485,710 |
| 00101001 - General Administration | 485,710 |



2023 BUDGET VOLUME

Ministry: 001 - Office of Government Machinery
Department: 00159 - Special Development Initiatives
Organisation: 0015902003 - Northern Development Authorities
Government Function: 00000 - Unspecified Gov. Function
Location: 0000000 - UnSpecified Location

| | |
|-----------------------------------------------------------------------|----------------|
| <i>No Aligned Project</i> | 485,710 |
| <i>085103 - Procurement of Office supplies and consumables</i> | 265,710 |
| 22101 - Materials and Office Consumables | 265,710 |
| 2210101 - Printed Material and Stationery | 170,210 |
| 2210102 - Office Facilities, Supplies and Accessories | 75,500 |
| 2210103 - Refreshment Items | 20,000 |
| <i>085401 - Procurement Plan Preparation</i> | 20,000 |
| 22107 - Training, Seminar and Conference Cost | 20,000 |
| 2210709 - Seminars/Conferences/Workshops - Dome | 20,000 |
| <i>085402 - Tendering Activities</i> | 50,000 |
| 22107 - Training, Seminar and Conference Cost | 50,000 |
| 2210709 - Seminars/Conferences/Workshops - Dome | 50,000 |
| <i>085501 - Internal Audit Operations</i> | 150,000 |
| 22107 - Training, Seminar and Conference Cost | 150,000 |
| 2210709 - Seminars/Conferences/Workshops - Dome | 150,000 |
| 230103 - 9.b Support domestic technology development, research | 550,000 |
| 00101 - Management and Administration | 550,000 |
| 00101001 - General Administration | 400,000 |
| <i>No Aligned Project</i> | 400,000 |
| <i>086101 - Software Acquisition and Development</i> | 200,000 |
| 22106 - Repairs and Maintenance | 200,000 |
| 2210622 - Maintenance of Computer Software | 100,000 |
| 2210623 - Maintenance of Office Equipment | 100,000 |
| <i>086203 - Information, Education and Communication</i> | 200,000 |



2023 BUDGET VOLUME

Ministry: 001 - Office of Government Machinery
Department: 00159 - Special Development Initiatives
Organisation: 0015902003 - Northern Development Authorities
Government Function: 00000 - Unspecified Gov. Function
Location: 0000000 - Unspecified Location

| | |
|-------------------------------------------------------------------|------------------|
| 22107 - Training, Seminar and Conference Cost | 200,000 |
| 2210711 - Public Education and Sensitization | 200,000 |
| 00101004 - Research; Information Monitoring and Evaluation | 150,000 |
| <i>No Aligned Project</i> | 150,000 |
| <i>085801 - Research and Development</i> | 150,000 |
| 22107 - Training, Seminar and Conference Cost | 150,000 |
| 2210709 - Seminars/Conferences/Workshops - Dome | 150,000 |
| 400101 - Deepen democratic governance | 1,277,120 |
| 00101 - Management and Administration | 1,277,120 |
| 00101001 - General Administration | 1,277,120 |
| <i>No Aligned Project</i> | 1,277,120 |
| <i>085101 - Internal management of the organisation</i> | 1,277,120 |
| 22102 - Utilities | 877,120 |
| 2210201 - Electricity charges | 600,000 |
| 2210202 - Water | 50,000 |
| 2210203 - Telecommunications | 55,400 |
| 2210206 - Armed Guard and Security | 171,720 |
| 22103 - General Cleaning | 100,000 |
| 2210301 - Cleaning Materials | 100,000 |
| 22105 - Travel and Transport | 200,000 |
| 2210503 - Fuel and Lubricants - Official Vehicles | 200,000 |
| 22106 - Repairs and Maintenance | 100,000 |
| 2210606 - Maintenance of General Equipment | 100,000 |
| 410301 - 17.1 Strengthen domestic resource mob. | 40,000 |



2023 BUDGET VOLUME

Ministry: 001 - Office of Government Machinery
Department: 00159 - Special Development Initiatives
Organisation: 0015902003 - Northern Development Authorities
Government Function: 00000 - Unspecified Gov. Function
Location: 0000000 - Unspecified Location

| | |
|-----------------------------------------------------------------------------------|----------------|
| 00101 - Management and Administration | 40,000 |
| 00101002 - Finance | 40,000 |
| <i>No Aligned Project</i> | 40,000 |
| <i>085302 - Budget Performance Reporting</i> | 40,000 |
| 22107 - Training, Seminar and Conference Cost | 40,000 |
| 2210709 - Seminars/Conferences/Workshops - Dome | 40,000 |
| 440102 - 17.14 Enhance policy coherence for sustainable development | 560,000 |
| 00101 - Management and Administration | 560,000 |
| 00101001 - General Administration | 560,000 |
| <i>No Aligned Project</i> | 560,000 |
| <i>085601 - Planning and Policy Formulation</i> | 180,000 |
| 22107 - Training, Seminar and Conference Cost | 180,000 |
| 2210708 - Refreshments | 10,000 |
| 2210709 - Seminars/Conferences/Workshops - Dome | 170,000 |
| <i>085602 - Publication and dissemination of Policies and Programmes</i> | 180,000 |
| 22107 - Training, Seminar and Conference Cost | 180,000 |
| 2210709 - Seminars/Conferences/Workshops - Dome | 10,000 |
| 2210710 - Staff Development | 170,000 |
| <i>085603 - Policies and Programme Review Activities</i> | 200,000 |
| 22107 - Training, Seminar and Conference Cost | 200,000 |
| 2210708 - Refreshments | 10,000 |
| 2210709 - Seminars/Conferences/Workshops - Dome | 190,000 |
| 440103 - 1.b Create policy frameworks at all levels for poverty eradiction | 80,000 |
| 00101 - Management and Administration | 80,000 |



2023 BUDGET VOLUME

Ministry: 001 - Office of Government Machinery
Department: 00159 - Special Development Initiatives
Organisation: 0015902003 - Northern Development Authorities
Government Function: 00000 - Unspecified Gov. Function
Location: 0000000 - Unspecified Location

| | |
|-------------------------------------------------------------------------|-------------------|
| 00101001 - General Administration | 80,000 |
| <i>No Aligned Project</i> | 80,000 |
| <i>087007 - National Entrepreneurship and Innovation Programme</i> | 80,000 |
| 22107 - Training, Seminar and Conference Cost | 80,000 |
| 2210709 - Seminars/Conferences/Workshops - Dome | 80,000 |
| 510304 - 1.a Mobilize resources to end poverty in all dimensions | 39,190,074 |
| 00101 - Management and Administration | 38,881,793 |
| 00101004 - Research; Information Monitoring and Evaluation | 38,881,793 |
| <i>No Aligned Project</i> | 38,881,793 |
| <i>001019 - Special Development Initiatives</i> | 38,881,793 |
| 31112 - Non-Residential Buildings | 13,881,793 |
| 3111252 - WIP - Clinics | 5,000,000 |
| 3111256 - WIP - School Buildings | 8,881,793 |
| 31113 - Other structures | 5,000,000 |
| 3111351 - WIP - Roads | 5,000,000 |
| 31122 - Other machinery and equipment | 5,000,000 |
| 3112252 - WIP - Agricultural Machinery | 5,000,000 |
| 31131 - Infrastructure Assets | 15,000,000 |
| 3113151 - WIP - Electrical Networks | 5,000,000 |
| 3113161 - WIP - Irrigation Systems | 5,000,000 |
| 3113162 - WIP - Water Systems | 5,000,000 |
| 00105 - Investment Promotion Management | 308,281 |
| 00105002 - Pro - Poor Interventions | 308,281 |
| <i>No Aligned Project</i> | 308,281 |



2023 BUDGET VOLUME

Ministry: 001 - Office of Government Machinery
Department: 00159 - Special Development Initiatives
Organisation: 0015902003 - Northern Development Authorities
Government Function: 00000 - Unspecified Gov. Function
Location: 0000000 - Unspecified Location

| | |
|------------------------------------------------------------------|------------------|
| 086701 - Gender Related Activities | 308,281 |
| 22102 - Utilities | 208,281 |
| 2210201 - Electricity charges | 100,000 |
| 2210205 - Sanitation Charges | 8,281 |
| 2210207 - Fire Fighting Accessories | 100,000 |
| 22107 - Training, Seminar and Conference Cost | 100,000 |
| 2210709 - Seminars/Conferences/Workshops - Dome | 100,000 |
| 580201 - 1.b Create sound policy frameworks | 320,000 |
| 00101 - Management and Administration | 320,000 |
| 00101001 - General Administration | 320,000 |
| No Aligned Project | 320,000 |
| 086501 - Legal and Administrative Framework Reviews | 320,000 |
| 22107 - Training, Seminar and Conference Cost | 320,000 |
| 2210709 - Seminars/Conferences/Workshops - Dome | 320,000 |
| 640101 - Improve human capital development and management | 260,000 |
| 00101 - Management and Administration | 260,000 |
| 00101003 - Human Resource | 260,000 |
| No Aligned Project | 260,000 |
| 085206 - Manpower Skills Development | 260,000 |
| 22107 - Training, Seminar and Conference Cost | 260,000 |
| 2210707 - Recruitment Expenses | 60,000 |
| 2210709 - Seminars/Conferences/Workshops - Dome | 100,000 |
| 2210710 - Staff Development | 100,000 |
| Unspecified Policy | 5,725,901 |



2023 BUDGET VOLUME

Ministry: 001 - Office of Government Machinery
Department: 00159 - Special Development Initiatives
Organisation: 0015902003 - Northern Development Authorities
Government Function: 00000 - Unspecified Gov. Function
Location: 0000000 - UnSpecified Location

| | |
|-------------------------------------------------------------------------|-------------------|
| 00101 - Management and Administration | 5,725,901 |
| 00101001 - General Administration | 5,725,901 |
| <i>No Aligned Project</i> | 5,725,901 |
| <i>Unspecified Operations</i> | 5,725,901 |
| 2111001 - Established Post | 2,664,476 |
| 21111 - Non Established Post | 200,000 |
| 2111106 - Limited Engagements | 200,000 |
| 21112 - Other Allowances | 1,188,387 |
| 2111203 - Car Maintenance Allowance | 75,600 |
| 2111213 - Watchman Allowance | 12,000 |
| 2111223 - Basic PE Related Allowances | 800,000 |
| 2111225 - Boards /Committees Allowance | 187,287 |
| 2111227 - Clothing Allowance | 11,200 |
| 2111233 - Entertainment Allowance | 8,600 |
| 2111234 - Fuel Allowance | 60,500 |
| 2111235 - Guide Allowance | 12,300 |
| 2111236 - Housing Subsidy/Allowance | 8,600 |
| 2111245 - Domestic Servants Allowance | 12,300 |
| 21115 - Compensation Arrears | 1,673,037 |
| 2111501 - Established Post Arrears | 1,673,037 |
| 14002 - Consolidated-Annual Budget Funding Amount-ABFA | 69,839,993 |
| 510304 - 1.a Mobilize resources to end poverty in all dimensions | 69,839,993 |
| 00101 - Management and Administration | 69,839,993 |
| 00101004 - Research; Information Monitoring and Evaluation | 69,839,993 |



2023 BUDGET VOLUME

Ministry: 001 - Office of Government Machinery
Department: 00159 - Special Development Initiatives
Organisation: 0015902003 - Northern Development Authorities
Government Function: 00000 - Unspecified Gov. Function
Location: 0000000 - UnSpecified Location

| | |
|----------------------------------------------|------------|
| No Aligned Project | 69,839,993 |
| 001019 - Special Development Initiatives | 69,839,993 |
| 31112 - Non-Residential Buildings | 21,839,993 |
| 3111202 - Clinics | 9,839,993 |
| 3111205 - School Buildings | 12,000,000 |
| 31113 - Other structures | 13,000,000 |
| 3111308 - Feeder Roads | 13,000,000 |
| 31122 - Other machinery and equipment | 5,000,000 |
| 3112206 - Plant and Machinery | 5,000,000 |
| 31131 - Infrastructure Assets | 30,000,000 |
| 3113101 - Electrical Networks | 5,000,000 |
| 3113109 - Irrigation Systems | 10,000,000 |
| 3113110 - Water Systems | 15,000,000 |



2023 BUDGET VOLUME

Ministry: 001 - Office of Government Machinery
Department: 00164 - State Interests And Governance
Organisation: 0016401001 - State Interests And Governance
Government Function: 00000 - Unspecified Gov. Function
Location: 0000000 - Unspecified Location

| | |
|-------------------------------------------------------|-------------------|
| 0016401001 - State Interests And Governance | 58,136,440 |
| 11001 - Central GoG & CF | 30,154,588 |
| 150101 - Enhance business enabling environment | 7,475,043 |
| 00106 - Regulatory Services | 7,475,043 |
| 00106000 - Regulatory Services | 7,475,043 |
| No Aligned Project | 7,475,043 |
| 001007 - Investment Promotions | 7,475,043 |
| 22101 - Materials and Office Consumables | 260,000 |
| 2210101 - Printed Material and Stationery | 20,000 |
| 2210102 - Office Facilities, Supplies and Accessories | 90,000 |
| 2210103 - Refreshment Items | 150,000 |
| 22102 - Utilities | 1,193,000 |
| 2210201 - Electricity charges | 800,000 |
| 2210202 - Water | 20,000 |
| 2210203 - Telecommunications | 200,000 |
| 2210204 - Postal Charges | 5,000 |
| 2210205 - Sanitation Charges | 15,000 |
| 2210206 - Armed Guard and Security | 150,000 |
| 2210207 - Fire Fighting Accessories | 3,000 |
| 22103 - General Cleaning | 40,000 |
| 2210301 - Cleaning Materials | 20,000 |
| 2210302 - Contract Cleaning Service Charges | 20,000 |
| 22104 - Rentals/Lease | 21,000 |
| 2210403 - Rental of Office Equipment | 5,000 |
| 2210407 - Rental of Other Transport | 6,000 |



2023 BUDGET VOLUME

Ministry: 001 - Office of Government Machinery
Department: 00164 - State Interests And Governance
Organisation: 0016401001 - State Interests And Governance
Government Function: 00000 - Unspecified Gov. Function
Location: 0000000 - UnSpecified Location

| | |
|-------------------------------------------------------|------------------|
| 2210412 - Rental of Towing Vehicle | 10,000 |
| 22105 - Travel and Transport | 1,401,157 |
| 2210502 - Maintenance and Repairs - Official Vehicles | 120,000 |
| 2210503 - Fuel and Lubricants - Official Vehicles | 302,000 |
| 2210505 - Running Cost - Official Vehicles | 130,157 |
| 2210510 - Other Night Allowances | 350,000 |
| 2210511 - Local Travel Cost | 50,000 |
| 2210512 - Mileage Allowance | 39,000 |
| 2210513 - Local Hotel Accommodation | 150,000 |
| 2210514 - Foreign Travel- Per Diem | 130,000 |
| 2210515 - Foreign Travel Cost and Expenses | 120,000 |
| 2210516 - Toll Charges and Tickets | 10,000 |
| 22106 - Repairs and Maintenance | 874,400 |
| 2210601 - Roads, Driveways and Grounds | 120,000 |
| 2210602 - Repairs of Residential Buildings | 70,000 |
| 2210603 - Repairs of Office Buildings | 5,000 |
| 2210604 - Maintenance of Furniture and Fixtures | 22,000 |
| 2210606 - Maintenance of General Equipment | 657,400 |
| 22107 - Training, Seminar and Conference Cost | 2,270,000 |
| 2210701 - Training Materials | 20,000 |
| 2210704 - Hire of Venue | 100,000 |
| 2210705 - Hotel Accommodation | 250,000 |
| 2210706 - Library and Subscription | 20,000 |
| 2210707 - Recruitment Expenses | 30,000 |
| 2210708 - Refreshments | 250,000 |



2023 BUDGET VOLUME

Ministry: 001 - Office of Government Machinery
Department: 00164 - State Interests And Governance
Organisation: 0016401001 - State Interests And Governance
Government Function: 00000 - Unspecified Gov. Function
Location: 0000000 - Unspecified Location

| | |
|------------------------------------------------------------------------|-------------------|
| 2210709 - Seminars/Conferences/Workshops - Domestic | 1,200,000 |
| 2210710 - Staff Development | 150,000 |
| 2210711 - Public Education and Sensitization | 250,000 |
| 22108 - Consultancy Expenses | 220,000 |
| 2210801 - Local Consultants Fees (Companies) | 100,000 |
| 2210802 - External Consultants Fees | 120,000 |
| 22111 - Other Charges and Fees | 33,000 |
| 2211101 - Bank Charges | 3,000 |
| 2211103 - Audit Fees | 30,000 |
| 27111 - Social Security Benefits in Cash | 802,486 |
| 2711101 - National Health Insurance Scheme | 802,486 |
| 27311 - Employer Social Benefits in Cash | 260,000 |
| 2731102 - Staff Welfare Expenses | 250,000 |
| 2731103 - Refund of Medical Expenses | 10,000 |
| 2821 - Current (Miscellaneous Other Expense) - General Expenses | 100,000 |
| 2821001 - Insurance and Compensation | 30,000 |
| 2821002 - Professional Fees | 20,000 |
| 2821007 - Court Expenses | 20,000 |
| 2821009 - Donations | 30,000 |
| Unspecified Policy | 22,679,545 |
| 00106 - Regulatory Services | 22,679,545 |
| 00106000 - Regulatory Services | 22,679,545 |
| <i>No Aligned Project</i> | 22,679,545 |
| <i>Unspecified Operations</i> | 22,679,545 |
| 2111001 - Established Post | 13,794,556 |



2023 BUDGET VOLUME

Ministry: 001 - Office of Government Machinery
Department: 00164 - State Interests And Governance
Organisation: 0016401001 - State Interests And Governance
Government Function: 00000 - Unspecified Gov. Function
Location: 0000000 - Unspecified Location

| | |
|-------------------------------------------------------------|-------------------|
| 21112 - Other Allowances | 8,884,989 |
| 2111201 - Motorbike Allowance | 24,000 |
| 2111203 - Car Maintenance Allowance | 427,200 |
| 2111213 - Watchman Allowance | 259,200 |
| 2111225 - Boards /Committees Allowance | 250,000 |
| 2111227 - Clothing Allowance | 795,600 |
| 2111229 - Acting Allowance | 230,940 |
| 2111233 - Entertainment Allowance | 202,800 |
| 2111234 - Fuel Allowance | 4,365,360 |
| 2111236 - Housing Subsidy/Allowance | 1,767,922 |
| 2111238 - Overtime Allowance | 149,849 |
| 2111245 - Domestic Servants Allowance | 136,800 |
| 2111247 - Utility Allowance | 202,800 |
| 2111256 - Disability Premium | 72,518 |
| 12200 - Non Tax Revenue (NTR) Sources Retained - IGF | 27,981,851 |
| 150101 - Enhance business enabling environment | 27,981,851 |
| 00106 - Regulatory Services | 27,981,851 |
| 00106000 - Regulatory Services | 27,981,851 |
| <i>No Aligned Project</i> | 27,981,851 |
| <i>001007 - Investment Promotions</i> | 27,981,851 |
| 22101 - Materials and Office Consumables | 300,000 |
| 2210103 - Refreshment Items | 300,000 |
| 22104 - Rentals/Lease | 1,505,000 |
| 2210403 - Rental of Office Equipment | 235,000 |
| 2210407 - Rental of Other Transport | 1,240,000 |



2023 BUDGET VOLUME

Ministry: 001 - Office of Government Machinery
Department: 00164 - State Interests And Governance
Organisation: 0016401001 - State Interests And Governance
Government Function: 00000 - Unspecified Gov. Function
Location: 0000000 - Unspecified Location

| | |
|-------------------------------------------------------|------------------|
| 2210412 - Rental of Towing Vehicle | 30,000 |
| 22105 - Travel and Transport | 7,755,522 |
| 2210502 - Maintenance and Repairs - Official Vehicles | 214,000 |
| 2210503 - Fuel and Lubricants - Official Vehicles | 1,500,000 |
| 2210505 - Running Cost - Official Vehicles | 1,350,000 |
| 2210510 - Other Night Allowances | 1,520,000 |
| 2210511 - Local Travel Cost | 271,522 |
| 2210512 - Mileage Allowance | 300,000 |
| 2210513 - Local Hotel Accommodation | 1,600,000 |
| 2210515 - Foreign Travel Cost and Expenses | 1,000,000 |
| 22107 - Training, Seminar and Conference Cost | 5,380,000 |
| 2210704 - Hire of Venue | 540,000 |
| 2210705 - Hotel Accommodation | 540,000 |
| 2210708 - Refreshments | 300,000 |
| 2210709 - Seminars/Conferences/Workshops - Domestic | 2,500,000 |
| 2210710 - Staff Development | 1,000,000 |
| 2210711 - Public Education and Sensitization | 500,000 |
| 22108 - Consultancy Expenses | 1,848,589 |
| 2210801 - Local Consultants Fees (Companies) | 468,589 |
| 2210802 - External Consultants Fees | 380,000 |
| 2210803 - Other Consultancy Expenses | 1,000,000 |
| 31112 - Non-Residential Buildings | 3,466,393 |
| 3111204 - Office Buildings | 3,466,393 |
| 31121 - Transport equipment | 7,226,348 |
| 3112101 - Motor Vehicle | 7,226,348 |



2023 BUDGET VOLUME

Ministry: 001 - Office of Government Machinery
Department: 00164 - State Interests And Governance
Organisation: 0016401001 - State Interests And Governance
Government Function: 00000 - Unspecified Gov. Function
Location: 0000000 - Unspecified Location

| | |
|-----------------------------------------|---------|
| 31122 - Other machinery and equipment | 500,000 |
| 3112204 - Networking and ICT Equipments | 500,000 |



2023 BUDGET VOLUME

Ministry: 001 - Office of Government Machinery
Department: 00165 - Public Enterprises
Organisation: 0016501001 - Public Enterprises
Government Function: 00000 - Unspecified Gov. Function
Location: 0000000 - Unspecified Location

| | |
|---------------------------------------------------------------------------------------|----------------|
| 0016501001 - Public Enterprises | 706,650 |
| 11001 - Central GoG & CF | 706,650 |
| 490301 - Demystify the Presidency and bring the President closer to the people | 706,650 |
| 00101 - Management and Administration | 706,650 |
| 00101001 - General Administration | 706,650 |
| <i>No Aligned Project</i> | 706,650 |
| <i>001006 - Executive Support Services</i> | 706,650 |
| 22101 - Materials and Office Consumables | 45,650 |
| 2210111 - Other Office Materials and Consumables | 45,650 |
| 22105 - Travel and Transport | 280,000 |
| 2210503 - Fuel and Lubricants - Official Vehicles | 150,000 |
| 2210511 - Local Travel Cost | 130,000 |
| 22107 - Training, Seminar and Conference Cost | 180,000 |
| 2210708 - Refreshments | 100,000 |
| 2210709 - Seminars/Conferences/Workshops - Dome | 80,000 |
| 31122 - Other machinery and equipment | 201,000 |
| 3112211 - Office Equipment | 201,000 |