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2023 BUDGET VOLUME

Ministry: 012 - Ministry of Food and Agriculture (MoFA)
Department: 01201 - Finance and Administration Directorate
Organisation: 0120101001 - Office of the Minister
Government Function: 70421 - Agriculture
Location: 0304304 - Osu Klotey

0120101001 - Office of the Minister	15,445,621
11001 - Central GoG & CF	7,240,519
160201 - Improve production efficiency and yield	7,240,519
01201 - Management and Administration	7,240,519
01201001 - Finance and Administration	7,240,519
No Aligned Project	7,240,519
085102 - Local & international affiliations	7,240,519
22107 - Training, Seminar and Conference Cost	7,240,519
2210709 - Seminars/Conferences/Workshops - Dome	7,240,519
13104 - Government Of Canada	8,205,102
160201 - Improve production efficiency and yield	8,205,102
01201 - Management and Administration	8,205,102
01201001 - Finance and Administration	7,669,978
No Aligned Project	7,669,978
085101 - Internal management of the organisation	4,692,086
22107 - Training, Seminar and Conference Cost	4,692,086
2210709 - Seminars/Conferences/Workshops - Dome	4,692,086
085502 - External Audit Operations	2,688,636
22107 - Training, Seminar and Conference Cost	2,688,636
2210709 - Seminars/Conferences/Workshops - Dome	2,688,636
085503 - Special Audit Assignments	289,256
22107 - Training, Seminar and Conference Cost	289,256
2210709 - Seminars/Conferences/Workshops - Dome	289,256
01201003 - Policy; Planning; Budgeting; Monitoring and Evaluation	535,124



2023 BUDGET VOLUME

Ministry: 012 - Ministry of Food and Agriculture (MoFA)
Department: 01201 - Finance and Administration Directorate
Organisation: 0120101001 - Office of the Minister
Government Function: 70421 - Agriculture
Location: 0304304 - Osu Klotey

<i>No Aligned Project</i>	535,124
<i>085701 - Management and Monitoring Policies, Programmes and Project</i>	361,570
22107 - Training, Seminar and Conference Cost	361,570
2210709 - Seminars/Conferences/Workshops - Dome	361,570
<i>085702 - Evaluation and Impact Assessment Activities</i>	173,554
22107 - Training, Seminar and Conference Cost	173,554
2210709 - Seminars/Conferences/Workshops - Dome	173,554



2023 BUDGET VOLUME

Ministry: 012 - Ministry of Food and Agriculture (MoFA)
Department: 01201 - Finance and Administration Directorate
Organisation: 0120101002 - Office of the Chief Director
Government Function: 70421 - Agriculture
Location: 0304304 - Osu Klotey

0120101002 - Office of the Chief Director	920,207,174
11001 - Central GoG & CF	37,674,040
160201 - Improve production efficiency and yield	37,674,040
01201 - Management and Administration	12,532,400
01201001 - Finance and Administration	12,532,400
<i>No Aligned Project</i>	12,532,400
<i>085101 - Internal management of the organisation</i>	12,532,400
22107 - Training, Seminar and Conference Cost	12,532,400
2210709 - Seminars/Conferences/Workshops - Domestic	12,532,400
01214 - Crops and Livestock Development	25,141,640
01214001 - Productivity Improvement	24,841,640
<i>No Aligned Project</i>	24,841,640
<i>012003 - National strategic stock programmes</i>	750,000
22107 - Training, Seminar and Conference Cost	750,000
2210709 - Seminars/Conferences/Workshops - Domestic	750,000
<i>087001 - Planting for Food and Jobs or Agriculture Modernization</i>	24,091,640
31112 - Non-Residential Buildings	24,091,640
3111208 - Other Agricultural Structures	24,091,640
01214002 - Mechanization, irrigation and water management	300,000
<i>No Aligned Project</i>	300,000
<i>012001 - Agricultural Facilities and Infrastructure</i>	300,000
22107 - Training, Seminar and Conference Cost	300,000
2210709 - Seminars/Conferences/Workshops - Domestic	300,000
12200 - Non Tax Revenue (NTR) Sources Retained - IGF	3,374,100
160201 - Improve production efficiency and yield	3,374,100
01214 - Crops and Livestock Development	3,374,100



2023 BUDGET VOLUME

Ministry: 012 - Ministry of Food and Agriculture (MoFA)
Department: 01201 - Finance and Administration Directorate
Organisation: 0120101002 - Office of the Chief Director
Government Function: 70421 - Agriculture
Location: 0304304 - Osu Klotey

01214001 - Productivity Improvement	3,374,100
<i>No Aligned Project</i>	3,374,100
<i>012014 - Agricultural Production</i>	3,374,100
22107 - Training, Seminar and Conference Cost	3,374,100
2210709 - Seminars/Conferences/Workshops - Domestic	3,374,100
13117 - Government Of The Federal Republic Of Germany	100,000,000
160201 - Improve production efficiency and yield	100,000,000
01201 - Management and Administration	100,000,000
01201001 - Finance and Administration	100,000,000
<i>No Aligned Project</i>	100,000,000
<i>012001 - Agricultural Facilities and Infrastructure</i>	100,000,000
22107 - Training, Seminar and Conference Cost	50,000,000
2210709 - Seminars/Conferences/Workshops - Domestic	50,000,000
31112 - Non-Residential Buildings	50,000,000
3111208 - Other Agricultural Structures	50,000,000
13120 - Government Of The Republic Of Korea	20,000,000
160201 - Improve production efficiency and yield	20,000,000
01201 - Management and Administration	20,000,000
01201001 - Finance and Administration	20,000,000
<i>No Aligned Project</i>	20,000,000
<i>012001 - Agricultural Facilities and Infrastructure</i>	20,000,000
22107 - Training, Seminar and Conference Cost	20,000,000
2210709 - Seminars/Conferences/Workshops - Domestic	20,000,000
13501 - African Development Bank	140,102,000
160201 - Improve production efficiency and yield	140,102,000
01201 - Management and Administration	140,102,000



2023 BUDGET VOLUME

Ministry: 012 - Ministry of Food and Agriculture (MoFA)
Department: 01201 - Finance and Administration Directorate
Organisation: 0120101002 - Office of the Chief Director
Government Function: 70421 - Agriculture
Location: 0304304 - Osu Klotey

01201001 - Finance and Administration	140,102,000
<i>No Aligned Project</i>	140,102,000
<i>012001 - Agricultural Facilities and Infrastructure</i>	140,102,000
22107 - Training, Seminar and Conference Cost	90,102,000
2210709 - Seminars/Conferences/Workshops - Domestic	90,102,000
31112 - Non-Residential Buildings	50,000,000
3111208 - Other Agricultural Structures	50,000,000
13507 - European Union	319,157,034
160201 - Improve production efficiency and yield	319,157,034
01201 - Management and Administration	319,157,034
01201001 - Finance and Administration	319,157,034
<i>No Aligned Project</i>	319,157,034
<i>012001 - Agricultural Facilities and Infrastructure</i>	319,157,034
22107 - Training, Seminar and Conference Cost	119,157,034
2210702 - Seminars/Conferences/Workshops/Meetings Expenses -Foreign	80,000,000
2210709 - Seminars/Conferences/Workshops - Domestic	39,157,034
31112 - Non-Residential Buildings	200,000,000
3111208 - Other Agricultural Structures	200,000,000
13521 - World Bank Trust Fund	81,900,000
160201 - Improve production efficiency and yield	81,900,000
01201 - Management and Administration	81,900,000
01201001 - Finance and Administration	81,900,000
<i>No Aligned Project</i>	81,900,000
<i>012001 - Agricultural Facilities and Infrastructure</i>	81,900,000
31112 - Non-Residential Buildings	81,900,000
3111208 - Other Agricultural Structures	81,900,000



2023 BUDGET VOLUME

Ministry: 012 - Ministry of Food and Agriculture (MoFA)
Department: 01201 - Finance and Administration Directorate
Organisation: 0120101002 - Office of the Chief Director
Government Function: 70421 - Agriculture
Location: 0304304 - Osu Klotey

13915 - Export-Import Bank Of India	200,000,000
160201 - Improve production efficiency and yield	200,000,000
01201 - Management and Administration	200,000,000
01201001 - Finance and Administration	200,000,000
No Aligned Project	200,000,000
012001 - Agricultural Facilities and Infrastructure	200,000,000
22107 - Training, Seminar and Conference Cost	100,000,000
2210709 - Seminars/Conferences/Workshops - Domestic	100,000,000
31122 - Other machinery and equipment	100,000,000
3112202 - Agricultural Machinery	100,000,000
14002 - Consolidated-Annual Budget Funding Amount-ABFA	18,000,000
160201 - Improve production efficiency and yield	18,000,000
01214 - Crops and Livestock Development	18,000,000
01214005 - Early warning systems and emergency preparedness	18,000,000
No Aligned Project	18,000,000
087001 - Planting for Food and Jobs or Agriculture Modernization	18,000,000
22101 - Materials and Office Consumables	18,000,000
2210110 - Specialised Stock	18,000,000



2023 BUDGET VOLUME

Ministry: 012 - Ministry of Food and Agriculture (MoFA)

Department: 01201 - Finance and Administration Directorate

Organisation: 0120101003 - Veterinary Services Dept. Disease Investigation Farm-Savelugu

Government Function: 70421 - Agriculture

Location: 0304304 - Osu Klotey

0120101003 - Veterinary Services Dept. Disease Investigation Farm-Savelugu	2,655,033
11001 - Central GoG & CF	2,655,033
Unspecified Policy	2,655,033
01201 - Management and Administration	2,655,033
01201001 - Finance and Administration	2,655,033
<i>No Aligned Project</i>	2,655,033
<i>Unspecified Operations</i>	2,655,033
2111001 - Established Post	2,117,975
21111 - Non Established Pos	537,058
2111104 - Recruitment	537,058



2023 BUDGET VOLUME

Ministry: 012 - Ministry of Food and Agriculture (MoFA)
Department: 01201 - Finance and Administration Directorate
Organisation: 0120102001 - Finance Division
Government Function: 70421 - Agriculture
Location: 0304304 - Osu Klotey

0120102001 - Finance Division	482,623
13104 - Government Of Canada	482,623
160201 - Improve production efficiency and yield	482,623
01201 - Management and Administration	482,623
01201001 - Finance and Administration	482,623
No Aligned Project	482,623
085901 - Treasury and Accounting Activities	482,623
22107 - Training, Seminar and Conference Cost	482,623
2210709 - Seminars/Conferences/Workshops - Dome	482,623



2023 BUDGET VOLUME

Ministry: 012 - Ministry of Food and Agriculture (MoFA)
Department: 01201 - Finance and Administration Directorate
Organisation: 0120102002 - Internal Audit
Government Function: 70421 - Agriculture
Location: 0304004 - Osu Klotey

0120102002 - Internal Audit	425,329
11001 - Central GoG & CF	425,329
Unspecified Policy	425,329
01201 - Management and Administration	425,329
01201001 - Finance and Administration	425,329
No Aligned Project	425,329
Unspecified Operations	425,329
2111001 - Establish	425,329



2023 BUDGET VOLUME

Ministry: 012 - Ministry of Food and Agriculture (MoFA)

Department: 01203 - Human Resource Development Management

Organisation: 0120301001 - Training and Human Resource Dev. Office

Government Function: 70421 - Agriculture

Location: 0304304 - Osu Klotey

0120301001 - Training and Human Resource Dev. Office	8,872,083
11001 - Central GoG & CF	711,966
Unspecified Policy	711,966
01214 - Crops and Livestock Development	711,966
01214001 - Productivity Improvement	711,966
No Aligned Project	711,966
Unspecified Operations	711,966
2111001 - Established Post	711,966
12200 - Non Tax Revenue (NTR) Sources Retained - IGF	8,160,117
160201 - Improve production efficiency and yield	8,160,117
01201 - Management and Administration	8,160,117
01201002 - Human Resource Development and Management	8,160,117
No Aligned Project	8,160,117
085204 - Recruitment, Placement and Promotions	8,160,117
22107 - Training, Seminar and Conference Cost	8,160,117
2210709 - Seminars/Conferences/Workshops - Dome	8,160,117



2023 BUDGET VOLUME

Ministry: 012 - Ministry of Food and Agriculture (MoFA)

Department: 01203 - Human Resource Development Management

Organisation: 0120302001 - Kwadaso Agricultural College Office

Government Function: 70421 - Agriculture

Location: 0614303 - Subin

0120302001 - Kwadaso Agricultural College Office	1,067,539
11001 - Central GoG & CF	1,067,539
Unspecified Policy	1,067,539
01214 - Crops and Livestock Development	1,067,539
01214001 - Productivity Improvement	1,067,539
<i>No Aligned Project</i>	1,067,539
<i>Unspecified Operations</i>	1,067,539
2111001 - Establish	1,067,539



2023 BUDGET VOLUME

Ministry: 012 - Ministry of Food and Agriculture (MoFA)

Department: 01203 - Human Resource Development Management

Organisation: 0120303001 - Ohawu Agric College Office

Government Function: 70421 - Agriculture

Location: 0404100 - Dzodze District

0120303001 - Ohawu Agric College Office	821,864
11001 - Central GoG & CF	821,864
Unspecified Policy	821,864
01214 - Crops and Livestock Development	821,864
01214001 - Productivity Improvement	821,864
No Aligned Project	821,864
Unspecified Operations	821,864
2111001 - Establish	821,864



2023 BUDGET VOLUME

Ministry: 012 - Ministry of Food and Agriculture (MoFA)

Department: 01203 - Human Resource Development Management

Organisation: 0120304001 - Damango Agricultural College Office

Government Function: 70421 - Agriculture

Location: 0803100 - West Gonja District

0120304001 - Damango Agricultural College Office	695,463
11001 - Central GoG & CF	695,463
Unspecified Policy	695,463
01214 - Crops and Livestock Development	695,463
01214001 - Productivity Improvement	695,463
<i>No Aligned Project</i>	695,463
<i>Unspecified Operations</i>	695,463
2111001 - Establish	695,463



2023 BUDGET VOLUME

Ministry: 012 - Ministry of Food and Agriculture (MoFA)

Department: 01203 - Human Resource Development Management

Organisation: 0120305001 - Ejura Agricultural College Office

Government Function: 70421 - Agriculture

Location: 0626200 - Ejura Sekyredumasi Municipal

0120305001 - Ejura Agricultural College Office	892,835
11001 - Central GoG & CF	892,835
Unspecified Policy	892,835
01214 - Crops and Livestock Development	892,835
01214001 - Productivity Improvement	892,835
No Aligned Project	892,835
Unspecified Operations	892,835
2111001 - Establish	892,835



2023 BUDGET VOLUME

Ministry: 012 - Ministry of Food and Agriculture (MoFA)

Department: 01203 - Human Resource Development Management

Organisation: 0120306001 - Animal Health and Production College Office

Government Function: 70421 - Agriculture

Location: 0813200 - Savelugu Municipal

0120306001 - Animal Health and Production College Office	837,808
11001 - Central GoG & CF	837,808
Unspecified Policy	837,808
01214 - Crops and Livestock Development	837,808
01214001 - Productivity Improvement	837,808
<i>No Aligned Project</i>	837,808
<i>Unspecified Operations</i>	837,808
2111001 - Establish	837,808



2023 BUDGET VOLUME

Ministry: 012 - Ministry of Food and Agriculture (MoFA)

Department: 01203 - Human Resource Development Management

Organisation: 0120307001 - Wenchi Farm Institute Office

Government Function: 70421 - Agriculture

Location: 0714200 - Wenchi Municipal

0120307001 - Wenchi Farm Institute Office	804,722
11001 - Central GoG & CF	804,722
Unspecified Policy	804,722
01214 - Crops and Livestock Development	804,722
01214001 - Productivity Improvement	804,722
<i>No Aligned Project</i>	804,722
<i>Unspecified Operations</i>	804,722
2111001 - Establish	804,722



2023 BUDGET VOLUME

Ministry: 012 - Ministry of Food and Agriculture (MoFA)

Department: 01204 - Statistics Research and Information Dept

Organisation: 0120401001 - Statistics Research and Information Office

Government Function: 70421 - Agriculture

Location: 0304304 - Osu Klotey

0120401001 - Statistics Research and Information Office	1,443,251
11001 - Central GoG & CF	1,443,251
Unspecified Policy	1,443,251
01201 - Management and Administration	1,443,251
01201004 - Research, Statistics, Informati	1,443,251
<i>No Aligned Project</i>	1,443,251
<i>Unspecified Operations</i>	1,443,251
2111001 - Establish	1,443,251



2023 BUDGET VOLUME

Ministry: 012 - Ministry of Food and Agriculture (MoFA)

Department: 01205 - Crop Services Directorate

Organisation: 0120501001 - Crop Services Office

Government Function: 70421 - Agriculture

Location: 0304304 - Osu Klotey

0120501001 - Crop Services Office	515,048,989
11001 - Central GoG & CF	2,048,989
Unspecified Policy	2,048,989
01202 - Food Security and Emergency Preparedness	64,924
01202001 - Productivity improvement.	64,924
<i>No Aligned Project</i>	64,924
<i>Unspecified Operations</i>	64,924
21112 - Other Allowances	64,924
2111213 - Watchman Allowance	6,418
2111227 - Clothing Allowance	5,242
2111233 - Entertainment Allowance	5,242
2111234 - Fuel Allowance	19,605
2111236 - Housing Subsidy/Allowance	12,264
2111245 - Domestic Servants Allowance	10,106
2111247 - Utility Allowance	6,048
01214 - Crops and Livestock Development	1,984,064
01214001 - Productivity Improvement	1,984,064
<i>No Aligned Project</i>	1,984,064
<i>Unspecified Operations</i>	1,984,064
2111001 - Established Post	1,984,064
14002 - Consolidated-Annual Budget Funding Amount-ABFA	513,000,000
160201 - Improve production efficiency and yield	513,000,000
01214 - Crops and Livestock Development	513,000,000
01214001 - Productivity Improvement	513,000,000



2023 BUDGET VOLUME

Ministry: 012 - Ministry of Food and Agriculture (MoFA)

Department: 01205 - Crop Services Directorate

Organisation: 0120501001 - Crop Services Office

Government Function: 70421 - Agriculture

Location: 0304304 - Osu Klotey

<i>No Aligned Project</i>	513,000,000
<i>087001 - Planting for Food and Jobs or Agriculture Moderniz</i>	513,000,000
22101 - Materials and Office Consumables	513,000,000
2210110 - Specialised Stock	513,000,000



2023 BUDGET VOLUME

Ministry: 012 - Ministry of Food and Agriculture (MoFA)

Department: 01205 - Crop Services Directorate

Organisation: 0120502001 - Asuansi Agric Research Station Office

Government Function: 70421 - Agriculture

Location: 0203100 - Abura / Asebu / Kwamankese District

0120502001 - Asuansi Agric Research Station Office	557,859
11001 - Central GoG & CF	557,859
Unspecified Policy	557,859
01201 - Management and Administration	100,000
01201001 - Finance and Administration	100,000
<i>No Aligned Project</i>	100,000
<i>Unspecified Operations</i>	100,000
21111 - Non Established Post	100,000
2111102 - Monthly Paid and Casual Lab	100,000
01214 - Crops and Livestock Development	457,859
01214001 - Productivity Improvement	457,859
<i>No Aligned Project</i>	457,859
<i>Unspecified Operations</i>	457,859
2111001 - Established Post	457,859



2023 BUDGET VOLUME

Ministry: 012 - Ministry of Food and Agriculture (MoFA)

Department: 01205 - Crop Services Directorate

Organisation: 0120503001 - Mampong Agric Research Station Office

Government Function: 70421 - Agriculture

Location: 0622200 - Mampong Municipal

0120503001 - Mampong Agric Research Station Office	357,626
11001 - Central GoG & CF	357,626
Unspecified Policy	357,626
01214 - Crops and Livestock Development	357,626
01214001 - Productivity Improvement	357,626
<i>No Aligned Project</i>	357,626
<i>Unspecified Operations</i>	357,626
2111001 - Establish	357,626



2023 BUDGET VOLUME

Ministry: 012 - Ministry of Food and Agriculture (MoFA)

Department: 01205 - Crop Services Directorate

Organisation: 0120504001 - Wenchi Agric Research Station Office

Government Function: 70421 - Agriculture

Location: 0714200 - Wenchi Municipal

0120504001 - Wenchi Agric Research Station Office	334,610
11001 - Central GoG & CF	334,610
Unspecified Policy	334,610
01214 - Crops and Livestock Development	334,610
01214001 - Productivity Improvement	334,610
<i>No Aligned Project</i>	334,610
<i>Unspecified Operations</i>	334,610
2111001 - Establish	334,610



2023 BUDGET VOLUME

Ministry: 012 - Ministry of Food and Agriculture (MoFA)

Department: 01205 - Crop Services Directorate

Organisation: 0120505001 - Babile Agric Research Station Office

Government Function: 70421 - Agriculture

Location: 1009100 - Lawra District

0120505001 - Babile Agric Research Station Office	343,645
11001 - Central GoG & CF	343,645
Unspecified Policy	343,645
01201 - Management and Administration	100,000
01201001 - Finance and Administration	100,000
<i>No Aligned Project</i>	100,000
<i>Unspecified Operations</i>	100,000
21111 - Non Established Post	100,000
2111102 - Monthly Paid and Casual Lab	100,000
01214 - Crops and Livestock Development	243,645
01214001 - Productivity Improvement	243,645
<i>No Aligned Project</i>	243,645
<i>Unspecified Operations</i>	243,645
2111001 - Established Post	243,645



2023 BUDGET VOLUME

Ministry: 012 - Ministry of Food and Agriculture (MoFA)

Department: 01205 - Crop Services Directorate

Organisation: 0120506001 - Kpeve Agricultural Research Station Office

Government Function: 70421 - Agriculture

Location: 0409100 - South Dayi District

0120506001 - Kpeve Agricultural Research Station Office	388,683
11001 - Central GoG & CF	388,683
Unspecified Policy	388,683
01201 - Management and Administration	100,000
01201001 - Finance and Administration	100,000
<i>No Aligned Project</i>	100,000
<i>Unspecified Operations</i>	100,000
21111 - Non Established Post	100,000
2111102 - Monthly Paid and Casual Lab	100,000
01214 - Crops and Livestock Development	288,683
01214001 - Productivity Improvement	288,683
<i>No Aligned Project</i>	288,683
<i>Unspecified Operations</i>	288,683
2111001 - Established Post	288,683



2023 BUDGET VOLUME

Ministry: 012 - Ministry of Food and Agriculture (MoFA)
Department: 01206 - Directorate of Agric. Extension Services
Organisation: 0120601001 - Agric Extension Head Office
Government Function: 70421 - Agriculture
Location: 0304304 - Osu Klotey

0120601001 - Agric Extension Head Office	1,610,506
11001 - Central GoG & CF	1,285,093
Unspecified Policy	1,285,093
01214 - Crops and Livestock Development	1,285,093
01214005 - Early warning systems and emergency preparedness	1,285,093
No Aligned Project	1,285,093
Unspecified Operations	1,285,093
2111001 - Established Post	1,222,861
21112 - Other Allowances	62,232
2111213 - Watchman Allowance	7,140
2111233 - Entertainment Allowance	5,832
2111234 - Fuel Allowance	17,592
2111236 - Housing Subsidy/Allowance	12,684
2111245 - Domestic Servants Allowance	12,264
2111247 - Utility Allowance	6,720
13104 - Government Of Canada	325,413
160201 - Improve production efficiency and yield	325,413
01214 - Crops and Livestock Development	325,413
01214001 - Productivity Improvement	325,413
No Aligned Project	325,413
012012 - Extension Services	325,413
22107 - Training, Seminar and Conference Cost	325,413
2210709 - Seminars/Conferences/Workshops - Dome	325,413



2023 BUDGET VOLUME

Ministry: 012 - Ministry of Food and Agriculture (MoFA)

Department: 01207 - Plant Protection & Regulatory Services (PPRS)

Organisation: 0120701001 - Plant Protection & Regulatory Services Head Office

Government Function: 70421 - Agriculture

Location: 0304304 - Osu Klotey

0120701001 - Plant Protection & Regulatory Services Head Office	20,181,867
11001 - Central GoG & CF	17,587,068
Unspecified Policy	17,587,068
01201 - Management and Administration	17,587,068
01201001 - Finance and Administration	17,587,068
<i>No Aligned Project</i>	17,587,068
<i>Unspecified Operations</i>	17,587,068
2111001 - Established Post	17,064,223
21112 - Other Allowances	522,845
2111203 - Car Maintenance Allowance	20,160
2111213 - Watchman Allowance	50,424
2111222 - Watchman Extra Days Allowance	18,336
2111227 - Clothing Allowance	29,952
2111233 - Entertainment Allowance	29,952
2111234 - Fuel Allowance	172,800
2111236 - Housing Subsidy/Allowance	103,685
2111245 - Domestic Servants Allowance	62,976
2111247 - Utility Allowance	34,560
12200 - Non Tax Revenue (NTR) Sources Retained - IGF	2,594,800
160201 - Improve production efficiency and yield	2,594,800
01214 - Crops and Livestock Development	2,594,800
01214001 - Productivity Improvement	2,594,800
<i>No Aligned Project</i>	2,594,800
<i>012007 - Plants Fertilizer and Seed Management</i>	2,594,800



2023 BUDGET VOLUME

Ministry: 012 - Ministry of Food and Agriculture (MoFA)

Department: 01207 - Plant Protection & Regulatory Services (PPRS)

Organisation: 0120701001 - Plant Protection & Regulatory Services Head Office

Government Function: 70421 - Agriculture

Location: 0304304 - Osu Klotey

22107 - Training, Seminar and Conference Cost	1,556,880
2210709 - Seminars/Conferences/Workshops - Dome	1,556,880
31112 - Non-Residential Buildings	1,037,920
3111208 - Other Agricultural Structures	1,037,920



2023 BUDGET VOLUME

Ministry: 012 - Ministry of Food and Agriculture (MoFA)

Department: 01208 - Animal Production Directorate

Organisation: 0120801001 - Admin Office

Government Function: 70421 - Agriculture

Location: 0304304 - Osu Klotey

0120801001 - Admin Office	70,475,276
11001 - Central GoG & CF	1,086,533
Unspecified Policy	1,086,533
01202 - Food Security and Emergency Preparedness	351,052
01202001 - Productivity improvement.	351,052
<i>No Aligned Project</i>	351,052
<i>Unspecified Operations</i>	351,052
21112 - Other Allowances	351,052
2111213 - Watchman Allowance	25,670
2111227 - Clothing Allowance	20,966
2111233 - Entertainment Allowance	20,966
2111234 - Fuel Allowance	187,920
2111236 - Housing Subsidy/Allowance	27,255
2111245 - Domestic Servants Allowance	44,083
2111247 - Utility Allowance	24,192
01214 - Crops and Livestock Development	735,481
01214001 - Productivity Improvement	735,481
<i>No Aligned Project</i>	735,481
<i>Unspecified Operations</i>	735,481
2111001 - Established Post	735,481
12200 - Non Tax Revenue (NTR) Sources Retained - IGF	388,743
160201 - Improve production efficiency and yield	388,743
01214 - Crops and Livestock Development	388,743
01214001 - Productivity Improvement	388,743



2023 BUDGET VOLUME

Ministry: 012 - Ministry of Food and Agriculture (MoFA)

Department: 01208 - Animal Production Directorate

Organisation: 0120801001 - Admin Office

Government Function: 70421 - Agriculture

Location: 0304304 - Osu Klotey

No Aligned Project	388,743
012008 - Production and acquisition of improved breeds	388,743
22101 - Materials and Office Consumables	42,740
2210101 - Printed Material and Stationery	20,840
2210102 - Office Facilities, Supplies and Accessories	13,000
2210103 - Refreshment Items	4,900
2210111 - Other Office Materials and Consumables	4,000
22102 - Utilities	52,000
2210201 - Electricity charges	40,000
2210202 - Water	6,000
2210203 - Telecommunications	6,000
22104 - Rentals/Lease	2,000
2210403 - Rental of Office Equipment	2,000
22105 - Travel and Transport	273,003
2210502 - Maintenance and Repairs - Official Vehicles	40,000
2210503 - Fuel and Lubricants - Official Vehicles	130,033
2210509 - Other Travel and Transportation	4,800
2210510 - Other Night Allowances	98,170
22106 - Repairs and Maintenance	8,000
2210606 - Maintenance of General Equipment	8,000
22107 - Training, Seminar and Conference Cost	11,000
2210704 - Hire of Venue	8,000
2210710 - Staff Development	3,000
14002 - Consolidated-Annual Budget Funding Amount-ABFA	69,000,000



2023 BUDGET VOLUME

Ministry: 012 - Ministry of Food and Agriculture (MoFA)

Department: 01208 - Animal Production Directorate

Organisation: 0120801001 - Admin Office

Government Function: 70421 - Agriculture

Location: 0304304 - Osu Klotey

160201 - Improve production efficiency and yield	69,000,000
01214 - Crops and Livestock Development	69,000,000
01214004 - Nutrition sensitive agriculture	69,000,000
No Aligned Project	69,000,000
012003 - National strategic stock programmes	69,000,000
22107 - Training, Seminar and Conference Cost	69,000,000
2210709 - Seminars/Conferences/Workshops - Dome	69,000,000



2023 BUDGET VOLUME

Ministry: 012 - Ministry of Food and Agriculture (MoFA)

Department: 01208 - Animal Production Directorate

Organisation: 0120802001 - Nungua Livestock Breeding Station Office

Government Function: 70421 - Agriculture

Location: 0306200 - Ledzokuku Municipal

0120802001 - Nungua Livestock Breeding Station Office	776,244
11001 - Central GoG & CF	726,244
Unspecified Policy	726,244
01214 - Crops and Livestock Development	726,244
01214001 - Productivity Improvement	726,244
No Aligned Project	726,244
Unspecified Operations	726,244
2111001 - Established Post	726,244
12200 - Non Tax Revenue (NTR) Sources Retained - IGF	50,000
160201 - Improve production efficiency and yield	50,000
01214 - Crops and Livestock Development	50,000
01214001 - Productivity Improvement	50,000
No Aligned Project	50,000
012008 - Production and acquisition of improved breeds	50,000
22101 - Materials and Office Consumables	45,000
2210105 - Drugs	4,000
2210112 - Uniform and Protective Clothi	1,000
2210114 - Rations	40,000
22102 - Utilities	5,000
2210201 - Electricity charges	3,000
2210202 - Water	2,000



2023 BUDGET VOLUME

Ministry: 012 - Ministry of Food and Agriculture (MoFA)
Department: 01208 - Animal Production Directorate
Organisation: 0120803001 - Amrahia Dairy Farm Office
Government Function: 70421 - Agriculture
Location: 0304304 - Osu Klotey

0120803001 - Amrahia Dairy Farm Office	691,328
11001 - Central GoG & CF	646,328
Unspecified Policy	646,328
01214 - Crops and Livestock Development	646,328
01214001 - Productivity Improvement	646,328
No Aligned Project	646,328
Unspecified Operations	646,328
2111001 - Established Post	646,328
12200 - Non Tax Revenue (NTR) Sources Retained - IGF	45,000
160201 - Improve production efficiency and yield	45,000
01214 - Crops and Livestock Development	45,000
01214001 - Productivity Improvement	45,000
No Aligned Project	45,000
012008 - Production and acquisition of improved breeds	45,000
22101 - Materials and Office Consumables	40,000
2210105 - Drugs	4,000
2210112 - Uniform and Protective Clothi	1,000
2210114 - Rations	35,000
22102 - Utilities	5,000
2210201 - Electricity charges	3,000
2210202 - Water	2,000



2023 BUDGET VOLUME

Ministry: 012 - Ministry of Food and Agriculture (MoFA)
Department: 01208 - Animal Production Directorate
Organisation: 0120804001 - Ejura Sheep Breeding Station
Government Function: 70421 - Agriculture
Location: 0626200 - Ejura Sekyredumasi Municipal

0120804001 - Ejura Sheep Breeding Station	568,585
11001 - Central GoG & CF	528,585
Unspecified Policy	528,585
01214 - Crops and Livestock Development	528,585
01214001 - Productivity Improvement	528,585
No Aligned Project	528,585
Unspecified Operations	528,585
2111001 - Established Post	528,585
12200 - Non Tax Revenue (NTR) Sources Retained - IGF	40,000
160201 - Improve production efficiency and yield	40,000
01214 - Crops and Livestock Development	40,000
01214001 - Productivity Improvement	40,000
No Aligned Project	40,000
012008 - Production and acquisition of improved breeds	40,000
22101 - Materials and Office Consumables	35,000
2210105 - Drugs	4,000
2210112 - Uniform and Protective Clothi	1,000
2210114 - Rations	30,000
22102 - Utilities	5,000
2210201 - Electricity charges	3,000
2210202 - Water	2,000



2023 BUDGET VOLUME

Ministry: 012 - Ministry of Food and Agriculture (MoFA)

Department: 01208 - Animal Production Directorate

Organisation: 0120805001 - Kintampo Goat Breeding Station Office

Government Function: 70421 - Agriculture

Location: 0722200 - Kintampo North Municipal

0120805001 - Kintampo Goat Breeding Station Office	596,020
11001 - Central GoG & CF	556,020
Unspecified Policy	556,020
01214 - Crops and Livestock Development	556,020
01214001 - Productivity Improvement	556,020
No Aligned Project	556,020
Unspecified Operations	556,020
2111001 - Established Post	556,020
12200 - Non Tax Revenue (NTR) Sources Retained - IGF	40,000
160201 - Improve production efficiency and yield	40,000
01214 - Crops and Livestock Development	40,000
01214001 - Productivity Improvement	40,000
No Aligned Project	40,000
012008 - Production and acquisition of improved breeds	40,000
22101 - Materials and Office Consumables	35,000
2210105 - Drugs	4,000
2210112 - Uniform and Protective Clothi	1,000
2210114 - Rations	30,000
22102 - Utilities	5,000
2210201 - Electricity charges	3,000
2210202 - Water	2,000



2023 BUDGET VOLUME

Ministry: 012 - Ministry of Food and Agriculture (MoFA)

Department: 01208 - Animal Production Directorate

Organisation: 0120806001 - Pong Tamale Livestock Breeding Station Office

Government Function: 70421 - Agriculture

Location: 0811302 - Tamale Central

0120806001 - Pong Tamale Livestock Breeding Station Office	590,259
11001 - Central GoG & CF	545,259
Unspecified Policy	545,259
01214 - Crops and Livestock Development	545,259
01214001 - Productivity Improvement	545,259
No Aligned Project	545,259
Unspecified Operations	545,259
2111001 - Established Post	545,259
12200 - Non Tax Revenue (NTR) Sources Retained - IGF	45,000
160201 - Improve production efficiency and yield	45,000
01214 - Crops and Livestock Development	45,000
01214001 - Productivity Improvement	45,000
No Aligned Project	45,000
012008 - Production and acquisition of improved breeds	45,000
22101 - Materials and Office Consumables	40,000
2210105 - Drugs	4,000
2210112 - Uniform and Protective Clothi	1,000
2210114 - Rations	35,000
22102 - Utilities	5,000
2210201 - Electricity charges	3,000
2210202 - Water	2,000



2023 BUDGET VOLUME

Ministry: 012 - Ministry of Food and Agriculture (MoFA)
Department: 01208 - Animal Production Directorate
Organisation: 0120807001 - Babile Piggrey Station Office
Government Function: 70421 - Agriculture
Location: 1009100 - Lawra District

0120807001 - Babile Piggrey Station Office	244,214
11001 - Central GoG & CF	204,214
Unspecified Policy	204,214
01214 - Crops and Livestock Development	204,214
01214001 - Productivity Improvement	204,214
No Aligned Project	204,214
Unspecified Operations	204,214
2111001 - Established Post	204,214
12200 - Non Tax Revenue (NTR) Sources Retained - IGF	40,000
160201 - Improve production efficiency and yield	40,000
01214 - Crops and Livestock Development	40,000
01214001 - Productivity Improvement	40,000
No Aligned Project	40,000
012008 - Production and acquisition of improved breeds	40,000
22101 - Materials and Office Consumables	35,000
2210105 - Drugs	4,000
2210112 - Uniform and Protective Clothi	1,000
2210114 - Rations	30,000
22102 - Utilities	5,000
2210201 - Electricity charges	3,000
2210202 - Water	2,000



2023 BUDGET VOLUME

Ministry: 012 - Ministry of Food and Agriculture (MoFA)

Department: 01208 - Animal Production Directorate

Organisation: 0120808001 - Nkwanta Livestock Station Office

Government Function: 70421 - Agriculture

Location: 0417100 - Nkwanta District

0120808001 - Nkwanta Livestock Station Office	40,000
12200 - Non Tax Revenue (NTR) Sources Retained - IGF	40,000
160201 - Improve production efficiency and yield	40,000
01214 - Crops and Livestock Development	40,000
01214001 - Productivity Improvement	40,000
No Aligned Project	40,000
012008 - Production and acquisition of improved breeds	40,000
22101 - Materials and Office Consumables	35,000
2210105 - Drugs	4,000
2210112 - Uniform and Protective Clothi	1,000
2210114 - Rations	30,000
22102 - Utilities	5,000
2210201 - Electricity charges	3,000
2210202 - Water	2,000



2023 BUDGET VOLUME

Ministry: 012 - Ministry of Food and Agriculture (MoFA)

Department: 01209 - Women in Agric. Development Department (WIAD)

Organisation: 0120901001 - Admin Office

Government Function: 70421 - Agriculture

Location: 0304304 - Osu Klotey

0120901001 - Admin Office	924,752
11001 - Central GoG & CF	693,065
Unspecified Policy	693,065
01202 - Food Security and Emergency Preparedness	693,065
01202003 - Food storage, distribution and improved nutrition	693,065
<i>No Aligned Project</i>	693,065
<i>Unspecified Operations</i>	693,065
2111001 - Established Post	693,065
13104 - Government Of Canada	231,686
160201 - Improve production efficiency and yield	231,686
01214 - Crops and Livestock Development	231,686
01214004 - Nutrition sensitive agriculture	231,686
<i>No Aligned Project</i>	231,686
<i>012040 - Food quality measures and nutrition</i>	231,686
22107 - Training, Seminar and Conference Cost	231,686
2210709 - Seminars/Conferences/Workshops - Dome	231,686



2023 BUDGET VOLUME

Ministry: 012 - Ministry of Food and Agriculture (MoFA)
Department: 01210 - Agric. Engineering Services Dept.
Organisation: 0121001001 - Admin Office
Government Function: 70421 - Agriculture
Location: 0304304 - Osu Klotey

0121001001 - Admin Office	59,881,952
11001 - Central GoG & CF	1,341,952
Unspecified Policy	1,341,952
01214 - Crops and Livestock Development	1,341,952
01214002 - Mechanization, irrigation and water	1,341,952
No Aligned Project	1,341,952
Unspecified Operations	1,341,952
2111001 - Established Post	1,341,952
14002 - Consolidated-Annual Budget Funding Amount-ABFA	58,540,000
160201 - Improve production efficiency and yield	58,540,000
01214 - Crops and Livestock Development	58,540,000
01214003 - Postharvest management and agricultural	58,540,000
No Aligned Project	58,540,000
012001 - Agricultural Facilities and Infrastructure	58,540,000
31112 - Non-Residential Buildings	58,540,000
3111208 - Other Agricultural Struc	58,540,000



2023 BUDGET VOLUME

Ministry: 012 - Ministry of Food and Agriculture (MoFA)
Department: 01211 - Veterinary Services Dept. (Central Administration)
Organisation: 0121101001 - Admin Office
Government Function: 70421 - Agriculture
Location: 0304304 - Osu Klotey

0121101001 - Admin Office	54,635,429
11001 - Central GoG & CF	51,754,729
Unspecified Policy	51,754,729
01214 - Crops and Livestock Development	51,754,729
01214005 - Early warning systems and emergency preparedness	51,754,729
<i>No Aligned Project</i>	51,754,729
<i>Unspecified Operations</i>	51,754,729
2111001 - Established Post	33,096,614
21111 - Non Established Post	7,543,623
2111104 - Recruitment	7,543,623
21112 - Other Allowances	11,114,492
2111213 - Watchman Allowance	12,835
2111227 - Clothing Allowance	5,914
2111233 - Entertainment Allowance	5,914
2111235 - Guide Allowance	5,510
2111236 - Housing Subsidy/Allowance	14,273
2111245 - Domestic Servants Allowance	5,510
2111247 - Utility Allowance	6,804
2111251 - Cost of Living Allowance (COLA)	4,965,535
2111255 - Market Premium	6,092,197
12200 - Non Tax Revenue (NTR) Sources Retained - IGF	2,880,700
160201 - Improve production efficiency and yield	2,880,700
01214 - Crops and Livestock Development	2,880,700
01214001 - Productivity Improvement	2,880,700



2023 BUDGET VOLUME

Ministry: 012 - Ministry of Food and Agriculture (MoFA)

Department: 01211 - Veterinary Services Dept. (Central Administration)

Organisation: 0121101001 - Admin Office

Government Function: 70421 - Agriculture

Location: 0304304 - Osu Klotey

<i>No Aligned Project</i>	2,880,700
<i>012008 - Production and acquisition of improved breeds</i>	2,880,700
22107 - Training, Seminar and Conference Cost	2,304,560
2210709 - Seminars/Conferences/Workshops - Dome	2,304,560
31112 - Non-Residential Buildings	576,140
3111208 - Other Agricultural Structures	576,140



2023 BUDGET VOLUME

Ministry: 012 - Ministry of Food and Agriculture (MoFA)
Department: 01222 - Policy Planning and Budget Directorate
Organisation: 0122201001 - Policy Planning and Budget Office
Government Function: 70421 - Agriculture
Location: 0304004 - Osu Klotey

0122201001 - Policy Planning and Budget Office	2,729,771
11001 - Central GoG & CF	2,729,771
160201 - Improve production efficiency and yield	500,000
01201 - Management and Administration	500,000
01201003 - Policy; Planning; Budgeting; Monitoring and Evaluation	500,000
No Aligned Project	500,000
085301 - Budget Preparation	500,000
22107 - Training, Seminar and Conference Cost	500,000
2210709 - Seminars/Conferences/Workshops - Dome	500,000
Unspecified Policy	2,229,771
01201 - Management and Administration	2,229,771
01201003 - Policy; Planning; Budgeting; Monitoring and Evaluation	2,229,771
No Aligned Project	2,229,771
Unspecified Operations	2,229,771
2111001 - Established Post	2,161,934
21112 - Other Allowances	67,837
2111213 - Watchman Allowance	7,142
2111227 - Clothing Allowance	5,833
2111233 - Entertainment Allowance	5,832
2111234 - Fuel Allowance	17,352
2111236 - Housing Subsidy/Allowance	12,684
2111245 - Domestic Servants Allowance	12,264
2111247 - Utility Allowance	6,730



2023 BUDGET VOLUME

Ministry: 012 - Ministry of Food and Agriculture (MoFA)
Department: 01223 - Monitoring and Evaluation Directorate
Organisation: 0122301001 - Monitoring and Evaluation Office
Government Function: 70421 - Agriculture
Location: 0304004 - Osu Klotey

0122301001 - Monitoring and Evaluation Office	1,598,141
13104 - Government Of Canada	1,598,141
160201 - Improve production efficiency and yield	1,598,141
01201 - Management and Administration	1,598,141
01201003 - Policy; Planning; Budgeting; Monitoring and Evaluation	1,598,141
No Aligned Project	1,598,141
085701 - Management and Monitoring Policies, Programmes and Project	875,000
22105 - Travel and Transport	650,826
2210509 - Other Travel and Transportation	650,826
22107 - Training, Seminar and Conference Cost	224,174
2210709 - Seminars/Conferences/Workshops - Dome	224,174
085702 - Evaluation and Impact Assessment Activities	723,141
22107 - Training, Seminar and Conference Cost	723,141
2210709 - Seminars/Conferences/Workshops - Dome	723,141



2023 BUDGET VOLUME

Ministry: 012 - Ministry of Food and Agriculture (MoFA)

Department: 01232 - NORRIP

Organisation: 0123201001 - Admin Office

Government Function: 70421 - Agriculture

Location: 0811302 - Tamale Central

0123201001 - Admin Office	168,225
11001 - Central GoG & CF	168,225
Unspecified Policy	168,225
01201 - Management and Administration	168,225
01201001 - Finance and Administration	168,225
No Aligned Project	168,225
Unspecified Operations	168,225
2111001 - Establish	168,225



2023 BUDGET VOLUME

Ministry: 012 - Ministry of Food and Agriculture (MoFA)
Department: 01250 - Ghana Irrigation Development Authority
Organisation: 0125001001 - GIDA Office
Government Function: 70421 - Agriculture
Location: 0304304 - Osu Klotey

0125001001 - GIDA Office	456,897,017
11001 - Central GoG & CF	6,897,017
Unspecified Policy	6,897,017
01214 - Crops and Livestock Development	6,897,017
01214002 - Mechanization, irrigation and water management	6,897,017
No Aligned Project	6,897,017
Unspecified Operations	6,897,017
2111001 - Established Post	5,240,997
21111 - Non Established Post	201,665
2111104 - Recruitment	201,665
21112 - Other Allowances	1,454,355
2111201 - Motorbike Allowance	1,680
2111203 - Car Maintenance Allowance	65,520
2111226 - Duty Allowance	18,956
2111227 - Clothing Allowance	39,362
2111233 - Entertainment Allowance	39,362
2111234 - Fuel Allowance	133,639
2111236 - Housing Subsidy/Allowance	94,826
2111238 - Overtime Allowance	56,607
2111239 - Tools Allowance	1,320
2111245 - Domestic Servants Allowance	141,322
2111247 - Utility Allowance	45,360
2111251 - Cost of Living Allowance (COLA)	816,400
14002 - Consolidated-Annual Budget Funding Amount-ABFA	450,000,000



2023 BUDGET VOLUME

Ministry: 012 - Ministry of Food and Agriculture (MoFA)

Department: 01250 - Ghana Irrigation Development Authority

Organisation: 0125001001 - GIDA Office

Government Function: 70421 - Agriculture

Location: 0304304 - Osu Klotey

160201 - Improve production efficiency and yield	450,000,000
01214 - Crops and Livestock Development	450,000,000
01214002 - Mechanization, irrigation and water management	450,000,000
<i>No Aligned Project</i>	450,000,000
<i>012001 - Agricultural Facilities and Infrastructure</i>	450,000,000
31122 - Other machinery and equipmen	450,000,000
3112215 - Agriculture Facilities	450,000,000



2023 BUDGET VOLUME

Ministry: 012 - Ministry of Food and Agriculture (MoFA)
Department: 01251 - Irrigation Company of Upper Region
Organisation: 0125101001 - Admin Office
Government Function: 70421 - Agriculture
Location: 1002200 - Wa Municipal

0125101001 - Admin Office	1,078,372
11001 - Central GoG & CF	1,078,372
Unspecified Policy	1,078,372
01214 - Crops and Livestock Development	1,078,372
01214002 - Mechanization, irrigation and water	1,078,372
No Aligned Project	1,078,372
Unspecified Operations	1,078,372
2111001 - Established Post	1,008,993
21112 - Other Allowances	69,379
2111213 - Watchman Allowance	12,835
2111227 - Clothing Allowance	6,564
2111233 - Entertainment Allowance	6,564
2111234 - Fuel Allowance	24,840
2111245 - Domestic Servants Allowa	11,016
2111247 - Utility Allowance	7,560



2023 BUDGET VOLUME

Ministry: 012 - Ministry of Food and Agriculture (MoFA)

Department: 01252 - Grains and Legumes Dev. Board

Organisation: 0125201001 - Admin Office

Government Function: 70421 - Agriculture

Location: 0304304 - Osu Klotey

0125201001 - Admin Office	5,434,500
11001 - Central GoG & CF	5,167,200
Unspecified Policy	5,167,200
01201 - Management and Administration	5,167,200
01201001 - Finance and Administration	5,167,200
<i>No Aligned Project</i>	5,167,200
<i>Unspecified Operations</i>	5,167,200
2111001 - Established Post	3,389,789
21111 - Non Established Post	500,000
2111101 - Daily rated	500,000
21112 - Other Allowances	861,663
2111213 - Watchman Allowance	27,485
2111227 - Clothing Allowance	28,207
2111229 - Acting Allowance	16,734
2111233 - Entertainment Allowance	28,207
2111234 - Fuel Allowance	135,000
2111235 - Guide Allowance	44,923
2111236 - Housing Subsidy/Allowance	38,555
2111241 - Per Diem and Inconvenience Allowance	2,715
2111245 - Domestic Servants Allowance	27,618
2111247 - Utility Allowance	32,508
2111251 - Cost of Living Allowance (COLA)	479,710
2121 - Actual Social Contributions (National Pension Contribution)	415,748
2121001 - 13 Percent SSF Contribution	415,748
12200 - Non Tax Revenue (NTR) Sources Retained - IGF	267,300



2023 BUDGET VOLUME

Ministry: 012 - Ministry of Food and Agriculture (MoFA)

Department: 01252 - Grains and Legumes Dev. Board

Organisation: 0125201001 - Admin Office

Government Function: 70421 - Agriculture

Location: 0304304 - Osu Klotey

160201 - Improve production efficiency and yield	267,300
01214 - Crops and Livestock Development	267,300
01214001 - Productivity Improvement	267,300
<i>No Aligned Project</i>	267,300
<i>012001 - Agricultural Facilities and Infrastructure</i>	267,300
22101 - Materials and Office Consumables	20,000
2210116 - Chemicals and Consumables	20,000
22102 - Utilities	16,000
2210201 - Electricity charges	10,000
2210202 - Water	5,000
2210204 - Postal Charges	1,000
22103 - General Cleaning	3,000
2210301 - Cleaning Materials	3,000
22105 - Travel and Transport	68,000
2210502 - Maintenance and Repairs - Official Vehicles	10,000
2210503 - Fuel and Lubricants - Official Vehicles	28,000
2210509 - Other Travel and Transportation	10,000
2210510 - Other Night Allowances	20,000
22106 - Repairs and Maintenance	10,000
2210605 - Maintenance of Machinery and Plant	10,000
22107 - Training, Seminar and Conference Cost	12,000
2210708 - Refreshments	5,000
2210709 - Seminars/Conferences/Workshops - Domestic	2,000
2210710 - Staff Development	5,000
22109 - Special Services	60,340



2023 BUDGET VOLUME

Ministry: 012 - Ministry of Food and Agriculture (MoFA)

Department: 01252 - Grains and Legumes Dev. Board

Organisation: 0125201001 - Admin Office

Government Function: 70421 - Agriculture

Location: 0304304 - Osu Klotey

2210902 - Official Celebrations	40,340
2210909 - Operational Enhancement Expenses	20,000
22111 - Other Charges and Fees	20,500
2211103 - Audit Fees	16,500
2211111 - Medical Claims- Medicines	4,000
22113 - Insurance Premium	4,000
2211304 - Insurance of Vehicles	4,000
31112 - Non-Residential Buildings	14,360
3111208 - Other Agricultural Structures	14,360
31122 - Other machinery and equipment	20,000
3112208 - Computers and Accessories	10,000
3112211 - Office Equipment	10,000
31131 - Infrastructure Assets	9,100
3113108 - Furniture and Fittings	9,100
31132 - Intangible Fixed Assets	10,000
3113210 - Software	10,000



2023 BUDGET VOLUME

Ministry: 012 - Ministry of Food and Agriculture (MoFA)
Department: 01255 - Ghana Permanent Representative in Rome
Organisation: 0125501001 - Admin Office
Government Function: 70421 - Agriculture
Location: 0304304 - Osu Klotey

0125501001 - Admin Office	2,429,153
11001 - Central GoG & CF	2,429,153
Unspecified Policy	2,429,153
01201 - Management and Administration	2,429,153
01201001 - Finance and Administration	2,429,153
<i>No Aligned Project</i>	2,429,153
<i>Unspecified Operations</i>	2,429,153
21112 - Other Allowances	2,429,153
2111246 - Foreign Service Allowa	2,429,153