



1.5. Appropriation Bill

Summary of Expenditure by Sub-Programme, Economic Item and Funding

Entity: 029 - Ministry of Health

Year: 2022 | Currency: Ghana Cedi (GHC)

Version 1

	GoG				IGF				Funds / Others			Donors			Grand Total
	Compensation of employees	Goods and Services	31 - Non financial assets	Total	Compensation of employees	Goods and Services	31 - Non financial assets	Total	Statutory	ABFA	Others	Goods and Services	31 - Non financial assets	Total	
02901 - Management and Administration	518,751,711	311,332,000	148,695,000	978,778,711	1,188,152	3,854,821	662,751	5,705,723		32,424,000		78,482,000	1,225,734,000	1,304,216,000	2,321,124,434
02901001 - General Administration	350,018,555	307,612,091	7,000,000	664,630,646								78,482,000	1,225,734,000	1,304,216,000	1,968,846,646
02901002 - Health Research; Statistics and Information	447,272	202,402		649,674											649,674
02901003 - Health Financing, Policy Formulation, Planning, Budgeting, Monit & Eval	59,881,235	2,251,394	141,695,000	203,827,629	1,188,152	3,854,821	662,751	5,705,723		32,424,000					241,957,353
02901004 - Finance and Audit	2,796,008	815,283		3,611,291											3,611,291
02901005 - Procurement Supply and Logistics	622,278	175,415		797,692											797,692
02901006 - Human Resources for Health Management	104,986,363	275,415		105,261,778											105,261,778
02902 - Health Service Delivery	4,286,211,716	11,368,571	60,000,000	4,357,580,287	257,944,436	1,284,232,363	131,404,324	1,673,581,122							6,031,161,409
02902004 - Regional and District Health Services	3,392,035,123	8,000,000		3,400,035,123	227,774,863	1,075,970,610	80,904,946	1,384,650,419							4,784,685,541
02902005 - Primary and Secondary Health Services	473,029,279	300,000	60,000,000	533,329,279	4,321,948	10,559,922	1,749,857	16,631,726							549,961,005
02902006 - Tertiary and Specialized Health Services	326,309,876	2,518,571		328,828,448	22,882,595	173,529,511	44,301,405	240,713,510							569,541,958
02902007 - Research	12,148,016	100,000		12,248,016	2,094,869	20,163,113	3,927,879	26,185,861							38,433,877
02902008 - Pre-hospital services	82,689,422	450,000		83,139,422	870,162	4,009,207	520,237	5,399,606							88,539,028
02903 - Tertiary and Specialised Services	1,100,849,862	3,731,428		1,104,581,291	61,854,996	146,319,971	22,222,495	230,397,462							1,334,978,753
02903001 - Tertiary Health Services	167,675,959			167,675,959	12,451,432	75,746,212	15,564,290	103,761,934							271,437,893
02903005 - Primary and Secondary Health Services	12,938,078			12,938,078	1,500,000			1,500,000							14,438,078
02903006 - Tertiary and Specialized Health Services	920,235,826	3,731,428		923,967,255	47,903,564	70,573,759	6,658,205	125,135,528							1,049,102,783
02904 - Human Resource Development and Management	215,258,323	50,000		215,308,323	36,328,082	616,851,191	185,742,103	838,921,377							1,054,229,699
02904001 - Pre-Service Training	99,376,773			99,376,773	19,819,624	154,855,959	67,305,877	241,981,460							341,358,233
02904002 - Post-Basic Training	112,194,707			112,194,707	15,039,174	446,530,918	112,461,342	574,031,434							686,226,142
02904003 - Specialised Training	3,686,842	50,000		3,736,842	1,469,284	15,464,314	5,974,884	22,908,482							26,645,324
02905 - Health Sector Regulation	44,128,388	10,450,000	1,000,000	55,578,388	50,505,334	111,565,655	37,451,327	199,522,316							255,100,704
02905001 - Regulation of Health Facilities	5,753,364	5,200,000		10,953,364	1,839,882	4,212,831	2,177,329	8,230,042							19,183,406
02905002 - Regulation of Health Professions	14,834,956	5,250,000	1,000,000	21,084,956	8,652,820	57,466,819	18,627,937	84,747,577							105,832,533
02905003 - Regulation of Pharmaceuticals and Medicinal Health Products	23,072,307			23,072,307	3,726,435	27,590,333		31,316,768							54,389,075
02905004 - Regulation of Food and Non-medicinal health Products	467,760			467,760	36,286,197	22,295,672	16,646,060	75,227,929							75,695,690



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Grand Total	6,165,200,000	336,932,000	209,695,000	6,711,827,000	407,821,000	2,162,824,000	377,483,000	2,948,128,000		32,424,000		78,482,000	1,225,734,000	1,304,216,000	10,996,595,000