



1.5. Appropriation Bill

Summary of Expenditure by Sub-Programme, Economic Item and Funding

Entity: 028 - Ministry of Chieftaincy and Religious Affairs

Year: 2022 | Currency: Ghana Cedi (GHC)

Version 1

	GoG				IGF				Funds / Others			Donors			Grand Total
	Compensation of employees	Goods and Services	31 - Non financial assets	Total	Compensation of employees	Goods and Services	31 - Non financial assets	Total	Statutory	ABFA	Others	Goods and Services	31 - Non financial assets	Total	
02801 - Management and Administration	21,230,060	2,678,502	330,833	24,239,395											24,239,395
02801001 - General Administration And Finance	21,171,368	2,218,774	330,833	23,720,975											23,720,975
02801002 - Human Resource	58,692	232,457		291,149											291,149
02801003 - Policy; Planning; Budgeting; Monitoring and Evaluation		181,271		181,271											181,271
02801004 - Internal Audit		46,000		46,000											46,000
02802 - Chieftaincy & Traditional Affairs	13,687,940	2,857,498	42,474,167	59,019,605											59,019,605
02802001 - Customary Law		367,208		367,208											367,208
02802002 - Traditional Authority Management	13,687,940	1,984,910	42,474,167	58,147,017											58,147,017
02802003 - Dispute Resolution		405,380		405,380											405,380
02802004 - Religious Affairs		100,000		100,000											100,000
Grand Total	34,918,000	5,536,000	42,805,000	83,259,000											83,259,000