



## 1.5. Appropriation Bill

Summary of Expenditure by Sub-Programme, Economic Item and Funding

Entity: 027 - National Commission for Civic Education

Year: 2022 | Currency: Ghana Cedi (GHC)

Version 1

	GoG				IGF				Funds / Others			Donors			Grand Total
	Compensation of employees	Goods and Services	31 - Non financial assets	Total	Compensation of employees	Goods and Services	31 - Non financial assets	Total	Statutory	ABFA	Others	Goods and Services	31 - Non financial assets	Total	
<b>02701 - Management And Administration</b>	<b>17,786,448</b>	<b>6,092,100</b>	<b>5,805,000</b>	<b>29,683,548</b>											<b>29,683,548</b>
02701001 - General Administration And Human Resource	16,205,726	4,117,100	5,805,000	26,127,826											26,127,826
02701002 - Finance	587,393	138,000		725,393											725,393
02701003 - Research, Gender & Equality	473,632	1,237,000		1,710,632											1,710,632
02701004 - Communication and Corporate Affairs	519,698	600,000		1,119,698											1,119,698
<b>02702 - Civic Education</b>	<b>50,480,552</b>	<b>6,911,900</b>		<b>57,392,452</b>								<b>1,069,000</b>		<b>1,069,000</b>	<b>58,461,452</b>
02702001 - constitutional Awareness Creation	19,565,117	3,082,977		22,648,094											22,648,094
02702002 - Deepening And Sustaining Civic Awareness	15,688,238	2,200,000		17,888,238								1,069,000		1,069,000	18,957,238
02702003 - Patriotism and Good citizenship	15,227,196	1,628,923		16,856,119											16,856,119
<b>Grand Total</b>	<b>68,267,000</b>	<b>13,004,000</b>	<b>5,805,000</b>	<b>87,076,000</b>								<b>1,069,000</b>		<b>1,069,000</b>	<b>88,145,000</b>