



1.5. Appropriation Bill

Summary of Expenditure by Sub-Programme, Economic Item and Funding

Entity: 026 - Ministry of Communications and Digitalisation

Year: 2022 | Currency: Ghana Cedi (GHC)

Version 1

	GoG				IGF				Funds / Others			Donors			Grand Total
	Compensation of employees	Goods and Services	31 - Non financial assets	Total	Compensation of employees	Goods and Services	31 - Non financial assets	Total	Statutory	ABFA	Others	Goods and Services	31 - Non financial assets	Total	
02601 - Management & Administration	5,987,566	17,567,649	52,459,000	76,014,216	1,126,000	1,447,750	643,831	3,217,580							79,231,796
02601001 - General Administration	3,907,960	17,055,610	52,459,000	73,422,570	1,126,000	1,447,750	643,831	3,217,580							76,640,151
02601003 - Human Resource	398,745	167,304		566,049											566,049
02601004 - Policy, Planning, Monitoring and Evaluation	534,829	140,398		675,227											675,227
02601005 - Statistics; Research; Information and Public Relations	996,545	171,303		1,167,848											1,167,848
02601006 - Internal Audit	149,486	33,035		182,521											182,521
02602 - ICT Capacity Development	4,490,665	240,879	630,000	5,361,544		1,818,987	895,919	2,714,906							8,076,450
02602000 - ICT Capacity Development	4,490,665	240,879	630,000	5,361,544		1,818,987	895,919	2,714,906							8,076,450
02603 - ICT Infrastructure Development	4,930,467	156,730,538	700,000	162,361,005		26,278,428	5,715,250	31,993,678					205,918,000	205,918,000	400,272,683
02603001 - ICT Infrastructure Development	4,930,467	156,730,538	700,000	162,361,005		26,278,428	5,715,250	31,993,678					205,918,000	205,918,000	400,272,683
02604 - Meteorological Services	10,144,767	258,084	1,680,000	12,082,851		3,299,509		3,299,509							15,382,360
02604000 - Meteorological Services	10,144,767	258,084	1,680,000	12,082,851		3,299,509		3,299,509							15,382,360
02605 - Postal and Courier Services	902,534	154,850	1,750,000	2,807,384		1,061,326		1,061,326							3,868,710
02605000 - Postal and Courier Services	902,534	154,850	1,750,000	2,807,384		1,061,326		1,061,326							3,868,710
Grand Total	26,456,000	174,952,000	57,219,000	258,627,000	1,126,000	33,906,000	7,255,000	42,287,000					205,918,000	205,918,000	506,832,000