



1.5. Appropriation Bill

Summary of Expenditure by Sub-Programme, Economic Item and Funding

Entity: 021 - Ministry of Works and Housing

Year: 2022 | Currency: Ghana Cedi (GHC)

Version 1

	GoG				IGF				Funds / Others			Donors			Grand Total
	Compensation of employees	Goods and Services	31 - Non financial assets	Total	Compensation of employees	Goods and Services	31 - Non financial assets	Total	Statutory	ABFA	Others	Goods and Services	31 - Non financial assets	Total	
02101 - Management And Administration	6,897,780	1,269,000	6,241,218	14,407,998											14,407,998
02101001 - General Administration	5,644,518	1,019,000	6,181,218	12,844,736											12,844,736
02101002 - Finance		30,000		30,000											30,000
02101003 - Human Resource Development And Management	313,414	70,000		383,414											383,414
02101004 - Policy Planning; Budgeting; Monitoring And Evaluation	390,612	70,000		460,612											460,612
02101005 - Research, Statistics And Information Management	260,771	40,000	60,000	360,771											360,771
02101006 - Internal Audit	288,466	40,000		328,466											328,466
02103 - Human Settlement And Development	7,454,805	5,390,000	116,363,871	129,208,676		483,670		483,670							129,692,346
02103001 - Housing Sector Management	245,641	5,050,000	111,000,000	116,295,641											116,295,641
02103002 - urban Housing Management	4,508,522	150,000	2,033,871	6,692,393		41,311		41,311							6,733,704
02103003 - Rural Housing Management	1,025,104	90,000	1,000,000	2,115,104		156,490		156,490							2,271,594
02103004 - Management Of Public Construction	1,675,537	100,000	2,330,000	4,105,537		285,869		285,869							4,391,406
02104 - Infrastructure Management	7,828,415	5,380,000	174,440,911	187,649,326		459,330		459,330		19,776,000			77,827,000	77,827,000	285,711,656
02104001 - Works Sector Management	313,735	5,150,000	87,950,000	93,413,735						19,776,000			77,827,000	77,827,000	191,016,735
02104002 - General Maintenance Management	5,549,340	80,000	8,000,000	13,629,340		459,330		459,330							14,088,670
02104003 - Drainage Management	1,965,340	70,000	30,000,000	32,035,340											32,035,340
02104004 - Coastal Management			48,490,911	48,490,911											48,490,911
02104005 - Applied Hydrology		80,000		80,000											80,000
Grand Total	22,181,000	12,039,000	297,046,000	331,266,000		943,000		943,000		19,776,000			77,827,000	77,827,000	429,812,000