



## 1.5. Appropriation Bill

Summary of Expenditure by Sub-Programme, Economic Item and Funding

Entity: 019 - Ministry of Fisheries and Aquaculture Development

Year: 2022 | Currency: Ghana Cedi (GHC)

Version 1

	GoG				IGF				Funds / Others			Donors			Grand Total
	Compensation of employees	Goods and Services	31 - Non financial assets	Total	Compensation of employees	Goods and Services	31 - Non financial assets	Total	Statutory	ABFA	Others	Goods and Services	31 - Non financial assets	Total	
<b>01901 - Management of Administration</b>	<b>5,354,915</b>	<b>975,000</b>		<b>6,329,915</b>		<b>15,588,222</b>	<b>14,713,516</b>	<b>30,301,738</b>							<b>36,631,653</b>
01901001 - Finance and Administration	2,503,809	533,838		3,037,648		9,442,228	10,148,621	19,590,849							22,628,496
01901002 - Human Resource	288,079	25,658		313,737		570,227		570,227							883,964
01901003 - Policy; Planning; Budgeting; Monitoring and Evaluation.	410,071	12,586		422,657		1,425,563		1,425,563							1,848,220
01901004 - Research; Statistics; Information; Communication and Public Relations	471,941	28,255		500,196		712,782		712,782							1,212,978
01901005 - Fisheries Sector Coordination.	1,681,015	374,663		2,055,678		3,437,422	4,564,895	8,002,318							10,057,996
<b>01902 - Fisheries Resources Management</b>	<b>4,303,863</b>	<b>135,000</b>		<b>4,438,863</b>		<b>4,573,083</b>	<b>985,000</b>	<b>5,558,083</b>							<b>9,996,946</b>
01902001 - Marine Fisheries Resource Management	2,958,929	80,000		3,038,929		2,702,102	600,000	3,302,102							6,341,031
01902002 - Inland Fisheries Resource Management	297,279			297,279		937,847		937,847							1,235,126
01902003 - Fisheries and Aquaculture Research and Development	1,047,655	55,000		1,102,655		933,134	385,000	1,318,134							2,420,789
<b>01903 - Aquaculture Development</b>	<b>5,127,979</b>	<b>240,000</b>	<b>3,500,000</b>	<b>8,867,979</b>		<b>6,111,652</b>	<b>4,583,484</b>	<b>10,695,136</b>		<b>2,000,000</b>			<b>6,486,000</b>	<b>6,486,000</b>	<b>28,049,115</b>
01903001 - Fisheries Hatcheries Operations	273,049			273,049		383,314	300,000	683,314							956,363
01903002 - Aquaculture Training and Extension	4,854,930	240,000	3,500,000	8,594,930		5,728,338	4,283,484	10,011,822		2,000,000			6,486,000	6,486,000	27,092,752
<b>01904 - Fisheries Monitoring, Control and Surveillance</b>	<b>720,924</b>	<b>150,000</b>		<b>870,924</b>		<b>3,137,308</b>		<b>3,137,308</b>							<b>4,008,232</b>
01904000 - Monitoring; Control and Surveillance	720,924	150,000		870,924		3,137,308		3,137,308							4,008,232
<b>01905 - Aquatic Animal Health and Post harvest Management.</b>	<b>310,319</b>			<b>310,319</b>		<b>1,125,735</b>		<b>1,125,735</b>							<b>1,436,055</b>
01905001 - Fish Health and Sanitation	65,140			65,140		638,407		638,407							703,548
01905002 - Post Harvest Management	245,179			245,179		487,328		487,328							732,507
<b>Grand Total</b>	<b>15,818,000</b>	<b>1,500,000</b>	<b>3,500,000</b>	<b>20,818,000</b>		<b>30,536,000</b>	<b>20,282,000</b>	<b>50,818,000</b>		<b>2,000,000</b>			<b>6,486,000</b>	<b>6,486,000</b>	<b>80,122,000</b>