



1.5. Appropriation Bill

Summary of Expenditure by Sub-Programme, Economic Item and Funding

Entity: 018 - Ministry of Energy
 Year: 2022 | Currency: Ghana Cedi (GHC)
 Version 1

	GoG				IGF				Funds / Others			Donors			Grand Total
	Compensation of employees	Goods and Services	31 - Non financial assets	Total	Compensation of employees	Goods and Services	31 - Non financial assets	Total	Statutory	ABFA	Others	Goods and Services	31 - Non financial assets	Total	
01801 - Management And Administration	4,333,383	12,715,428	27,651,080	44,699,891									255,208,000	255,208,000	299,907,891
01801001 - GENERAL ADMINISTRATION And FINANCE	2,723,421	10,378,259	27,651,080	40,752,760									255,208,000	255,208,000	295,960,760
01801002 - Human Resource	919,035	347,123		1,266,158											1,266,158
01801003 - Policy Planning,Budgeting, Monitoring And Evaluation	315,823	1,642,922		1,958,745											1,958,745
01801004 - Research, Statistics Information And Public Relations	375,104	347,123		722,227											722,227
01802 - Power Generation, Transmission And Distribution (Power Management)	574,377	925,662	99,469,986	100,970,025						48,000,000					148,970,025
01802001 - Power Generation and Transmission	64,854	462,831		527,686											527,686
01802002 - Power Distribution	509,523	462,831	99,469,986	100,442,340						48,000,000					148,442,340
01803 - Petroleum Development	496,789	925,662	5,000,000	6,422,452											6,422,452
01803001 - Upstream	347,709	347,123		694,832											694,832
01803002 - Downstream	116,766	347,123	5,000,000	5,463,889											5,463,889
01803003 - Health, Security, Safety and Environment	32,315	231,416		263,731											263,731
01804 - Renewable Energy Development	239,451	3,694,247	15,482,934	19,416,632		962,143		962,143							20,378,775
01804001 - Renewable Energy	239,451	694,247	15,482,934	16,416,632		962,143		962,143							17,378,775
01804002 - Alternative Energy		3,000,000		3,000,000											3,000,000
01805 - Energy Sector Regulation		20,000,000	30,000,000	50,000,000	18,914,000	8,151,857	8,597,000	35,662,857							85,662,857
01805001 - Power Sector Regulation					18,914,000	8,151,857	8,597,000	35,662,857							35,662,857
01805002 - Petroleum Sector Regulation		20,000,000	30,000,000	50,000,000											50,000,000
Grand Total	5,644,000	38,261,000	177,604,000	221,509,000	18,914,000	9,114,000	8,597,000	36,625,000		48,000,000			255,208,000	255,208,000	561,342,000