



1.5. Appropriation Bill

Summary of Expenditure by Sub-Programme, Economic Item and Funding

Entity: 017 - Ministry of Environment Science, Technology and Innovation

Year: 2022 | Currency: Ghana Cedi (GHC)

Version 1

	GoG				IGF				Funds / Others			Donors			Grand Total
	Compensation of employees	Goods and Services	31 - Non financial assets	Total	Compensation of employees	Goods and Services	31 - Non financial assets	Total	Statutory	ABFA	Others	Goods and Services	31 - Non financial assets	Total	
01701 - Management And Administration	4,639,440	4,738,200	4,300,000	13,677,640								389,000	15,068,651	15,457,651	29,135,291
01701001 - General Administration	4,639,440	3,947,774	4,300,000	12,887,214											12,887,214
01701002 - Finance		220,584		220,584											220,584
01701003 - Human Resource		183,820		183,820											183,820
01701004 - Policy, Planning, Budgeting, Monitoring and Evaluation		238,966		238,966								389,000	15,068,651	15,457,651	15,696,617
01701005 - Statistics; Research; Information and Public Relations		147,056		147,056											147,056
01702 - Research And Development	230,839,123	1,575,600	600,000	233,014,723		40,196,763	9,122,122	49,318,885				1,000,000	20,550,349	21,550,349	303,883,957
01702001 - Scientific And Industrial Research	174,272,367	787,800	300,000	175,360,167		24,311,780	3,632,825	27,944,605				1,000,000	15,550,349	16,550,349	219,855,121
01702002 - Nuclear Science And Space Science Technology	56,566,756	787,800	300,000	57,654,556		15,884,984	5,489,297	21,374,280					5,000,000	5,000,000	84,028,836
01703 - Environmental Protection And Management	10,614,887	525,200	100,000	11,240,087	80,774,000	80,343,088	56,651,590	217,768,678							229,008,765
01703001 - Environmental Compliance And Enforcement						78,109,754	55,162,688	133,272,442							133,272,442
01703002 - Environmental Education Information And Communication					80,774,000			80,774,000							80,774,000
01703003 - Enforcement and Compliance of ionizing and non-ionizing radiation	10,614,887	525,200	100,000	11,240,087		2,233,334	1,488,902	3,722,236							14,962,323
01704 - Spatial Planning And Human Settlement	10,087,617	787,800	200,000	11,075,417											11,075,417
01704001 - Human Settlement and Land Use Research and Policy	10,087,617	787,800	200,000	11,075,417											11,075,417
01705 - Biosafety Development	840,933	525,200	100,000	1,466,133		229,149	57,288	286,437							1,752,570
01705001 - Biotechnology Regulation	840,933	525,200	100,000	1,466,133		229,149	57,288	286,437							1,752,570
Grand Total	257,022,000	8,152,000	5,300,000	270,474,000	80,774,000	120,769,000	65,831,000	267,374,000				1,389,000	35,619,000	37,008,000	574,856,000