



1.5. Appropriation Bill

Summary of Expenditure by Sub-Programme, Economic Item and Funding

Entity: 016 - Ministry of Tourism, Arts and Culture

Year: 2022 | Currency: Ghana Cedi (GHC)

Version 1

	GoG				IGF				Funds / Others			Donors			Grand Total
	Compensation of employees	Goods and Services	31 - Non financial assets	Total	Compensation of employees	Goods and Services	31 - Non financial assets	Total	Statutory	ABFA	Others	Goods and Services	31 - Non financial assets	Total	
01601 - Management and Administration	13,458,137	2,747,266	2,000,000	18,205,404											18,205,404
01601001 - General Administration	13,458,137	1,747,266	2,000,000	17,205,404											17,205,404
01601002 - Finance		80,000		80,000											80,000
01601003 - Human Resource		150,000		150,000											150,000
01601004 - Policy; Planning; Monitoring and Evaluation		620,000		620,000											620,000
01601005 - Statistics, Research, Information and Public Relations		150,000		150,000											150,000
01602 - Tourism Product Development	2,916,950			2,916,950		2,074,413	2,500,000	4,574,413				16,214,000	16,214,000	32,428,000	39,919,363
01602000 - Tourism Sites Development	2,916,950			2,916,950		2,074,413	2,500,000	4,574,413				16,214,000	16,214,000	32,428,000	39,919,363
01603 - Tourism Research and Marketing	3,213,140	150,000		3,363,140		1,474,713		1,474,713							4,837,853
01603000 - Tourism Sites Marketing	3,213,140	150,000		3,363,140		1,474,713		1,474,713							4,837,853
01604 - Tourism Facilities Monitoring	4,316,770	529,000		4,845,770		4,142,757	84,407	4,227,164							9,072,934
01604000 - Tourism Facilities Monitoring	4,316,770	529,000		4,845,770		4,142,757	84,407	4,227,164							9,072,934
01605 - Culture, Creative Arts and Heritage Management	34,789,002	3,320,734		38,109,736		4,397,117	1,151,593	5,548,711							43,658,447
01605001 - Cultural Development	24,321,668	560,000		24,881,668		321,237		321,237							25,202,905
01605002 - Promotion of Art and Culture	7,979,957	1,430,734		9,410,690		3,096,604	773,751	3,870,355							13,281,046
01605003 - Research and Preservation of Culture	2,487,378	1,330,000		3,817,378		979,276	377,842	1,357,119							5,174,496
Grand Total	58,694,000	6,747,000	2,000,000	67,441,000		12,089,000	3,736,000	15,825,000				16,214,000	16,214,000	32,428,000	115,694,000