



1.5. Appropriation Bill

Summary of Expenditure by Sub-Programme, Economic Item and Funding

Entity: 015 - Ministry of Trade and Industry

Year: 2022 | Currency: Ghana Cedi (GHC)

Version 1

	GoG				IGF				Funds / Others			Donors			Grand Total
	Compensation of employees	Goods and Services	31 - Non financial assets	Total	Compensation of employees	Goods and Services	31 - Non financial assets	Total	Statutory	ABFA	Others	Goods and Services	31 - Non financial assets	Total	
01501 - Management and Administration	7,959,531	1,124,671	1,885,478	10,969,681		12,115,927	2,608,257	14,724,184							25,693,864
01501001 - Finance and Administration (Legal)	6,023,708	834,671	835,478	7,693,857		11,755,927	2,608,257	14,364,184							22,058,041
01501002 - Human Resource Management	336,281	80,000		416,281		300,000		300,000							716,281
01501003 - Policy Planning, Monitoring and Evaluation	707,502	150,000		857,502		60,000		60,000							917,502
01501004 - Statistics, Research and Communication	892,041	60,000	1,050,000	2,002,041											2,002,041
01502 - Trade Development	4,138,682	6,600,647	140,000	10,879,329		122,270		122,270							11,001,599
01502001 - Domestic and International Trade Development and Promotion	3,491,172	6,535,693	140,000	10,166,865											10,166,865
01502002 - Export Development and Promotion	647,510	64,954		712,464		122,270		122,270							834,734
01503 - Business Development and Promotion	24,690,677	18,350,010	628,720	43,669,407		5,763,838	578,263	6,342,101				48,642,000	32,428,000	81,070,000	131,081,508
01503001 - Technology Transfer, Research and Product Development	6,072,822	259,815	45,249	6,377,886		1,943,838		1,943,838							8,321,724
01503002 - Micro and Small Business Development	15,087,662	2,130,995	133,471	17,352,129		3,820,000	578,263	4,398,263				48,642,000	32,428,000	81,070,000	102,820,392
01503003 - Central Region Development	2,383,770	424,200	450,000	3,257,970											3,257,970
01503004 - Entrepreneurship Development Training	1,146,422	15,535,000		16,681,422											16,681,422
01504 - Trade and Industry Promotion	22,190,186	413,717	827,299	23,431,202											23,431,202
01504001 - Regional Services	2,343,787	413,717	827,299	3,584,803											3,584,803
01504002 - Foreign Trade Services	19,846,399			19,846,399											19,846,399
01505 - Standardization and Conformity Assessment	16,103,496	64,954	18,502	16,186,953	478,253	59,113,956	41,740,179	101,332,388							117,519,341
01505001 - Metrology	2,017,020			2,017,020		4,053,160	3,400,000	7,453,160							9,470,180
01505002 - Standards	1,327,782			1,327,782		2,179,578		2,179,578							3,507,359
01505003 - Conformity Assessment	12,758,694	64,954	18,502	12,842,151	478,253	52,881,218	38,340,179	91,699,650							104,541,802
01506 - Industrial Development	1,154,428	21,745,000	177,336,000	200,235,428	23,396,746	38,672,009	13,818,301	75,887,057		17,215,000					293,337,484
01506000 - Industrial Development and Promotion	1,154,428	21,745,000	177,336,000	200,235,428	23,396,746	38,672,009	13,818,301	75,887,057		17,215,000					293,337,484
Grand Total	76,237,000	48,299,000	180,836,000	305,372,000	23,875,000	115,788,000	58,745,000	198,408,000		17,215,000		48,642,000	32,428,000	81,070,000	602,065,000