



# 1.5. Appropriation Bill

Summary of Expenditure by Sub-Programme, Economic Item and Funding

Entity: 012 - Ministry of Food and Agriculture

Year: 2022 | Currency: Ghana Cedi (GHC)

Version 1

	GoG				IGF				Funds / Others			Donors			Grand Total
	Compensation of employees	Goods and Services	31 - Non financial assets	Total	Compensation of employees	Goods and Services	31 - Non financial assets	Total	Statutory	ABFA	Others	Goods and Services	31 - Non financial assets	Total	
<b>01201 - Management and Administration</b>	<b>36,574,082</b>	<b>38,685,258</b>	<b>52,000,413</b>	<b>127,259,753</b>		<b>1,321,000</b>	<b>1,513,296</b>	<b>2,834,296</b>				<b>165,008,352</b>	<b>124,316,000</b>	<b>289,324,352</b>	<b>419,418,401</b>
01201001 - Finance and Administration	25,526,612	38,685,258	52,000,413	116,212,283		1,321,000	1,513,296	2,834,296				155,889,738	124,316,000	280,205,738	399,252,317
01201002 - Human Resource Development and Management	6,773,221			6,773,221								5,343,283		5,343,283	12,116,504
01201003 - Policy; Planning; Budgeting; Monitoring and Evaluation	2,137,805			2,137,805								3,588,305		3,588,305	5,726,110
01201004 - Research, Statistics, Information, Communication and Public Relations	2,136,444			2,136,444								187,027		187,027	2,323,471
<b>01202 - Food Security and Emergency Preparedness</b>	<b>4,712,927</b>			<b>4,712,927</b>								<b>2,060,556</b>		<b>2,060,556</b>	<b>6,773,482</b>
01202001 - Productivity improvement.	4,044,144			4,044,144								1,942,987		1,942,987	5,987,131
01202003 - Food storage, distribution and improved nutrition	668,783			668,783								117,569		117,569	786,352
<b>01204 - Agricultural Produce Marketing</b>												<b>166,380</b>		<b>166,380</b>	<b>166,380</b>
01204000 - Agricultural Produce Marketing												166,380		166,380	166,380
<b>01214 - Crops and Livestock Development</b>	<b>55,186,101</b>	<b>542,530,742</b>	<b>35,632,587</b>	<b>633,349,430</b>		<b>7,530,000</b>	<b>1,210,704</b>	<b>8,740,704</b>			<b>33,000,000</b>	<b>1,459,450</b>		<b>1,459,450</b>	<b>676,549,584</b>
01214001 - Productivity Improvement	4,283,776	516,950,742	10,776,000	532,010,518		4,229,160	514,083	4,743,243				471,441		471,441	537,225,202
01214002 - Mechanization, irrigation and water management	8,409,001	560,000	24,856,587	33,825,588							33,000,000	171,724		171,724	66,997,312
01214003 - Postharvest management and agricultural marketing												33,000		33,000	33,000
01214005 - Early warning systems and emergency preparedness	42,493,325	25,020,000		67,513,325		3,300,840	696,621	3,997,461				783,284		783,284	72,294,070
<b>01215 - Agricbusiness Development</b>	<b>177,890</b>			<b>177,890</b>								<b>55,262</b>		<b>55,262</b>	<b>233,152</b>
01215001 - Promotion of private sector investment in agriculture	177,890			177,890								55,262		55,262	233,152
<b>01216 - Sustainable management of land environment</b>												<b>30,000</b>		<b>30,000</b>	<b>30,000</b>
01216002 - Climate change mitigation and resilience scheme												30,000		30,000	30,000
<b>Grand Total</b>	<b>96,651,000</b>	<b>581,216,000</b>	<b>87,633,000</b>	<b>765,500,000</b>		<b>8,851,000</b>	<b>2,724,000</b>	<b>11,575,000</b>			<b>33,000,000</b>	<b>168,780,000</b>	<b>124,316,000</b>	<b>293,096,000</b>	<b>1,103,171,000</b>