



# 1.5. Appropriation Bill

Summary of Expenditure by Sub-Programme, Economic Item and Funding

Entity: 010 - Ministry of Finance  
 Year: 2022 | Currency: Ghana Cedi (GHC)  
 Version 1

	GoG				IGF				Funds / Others			Donors			Grand Total
	Compensation of employees	Goods and Services	31 - Non financial assets	Total	Compensation of employees	Goods and Services	31 - Non financial assets	Total	Statutory	ABFA	Others	Goods and Services	31 - Non financial assets	Total	
<b>01001 - Management And Administration</b>	<b>69,303,879</b>	<b>19,607,465</b>	<b>101,608,358</b>	<b>190,519,702</b>		<b>36,273,243</b>	<b>10,798,322</b>	<b>47,071,565</b>				<b>25,000,000</b>		<b>25,000,000</b>	<b>262,591,267</b>
01001001 - General Administration And Human Resource	68,439,660	18,567,000	101,608,358	188,615,018		36,273,243	10,798,322	47,071,565				25,000,000		25,000,000	260,686,582
01001003 - Internal Audit	431,045	200,000		631,045											631,045
01001004 - Monitoring and Evaluation	433,175	840,465		1,273,640											1,273,640
<b>01002 - Economic Policy Management</b>	<b>40,772,019</b>	<b>24,391,535</b>	<b>1,381,742</b>	<b>66,545,296</b>		<b>27,810</b>		<b>27,810</b>		<b>5,767,000</b>		<b>190,735,400</b>		<b>190,735,400</b>	<b>263,075,505</b>
01002002 - Public Investment	1,541,214	2,219,535		3,760,749											3,760,749
01002003 - Statistics; Economic Research; And Forecasting	32,500,392	2,772,000	921,161	36,193,554		27,810		27,810		5,767,000		100,000,000		100,000,000	141,988,364
01002004 - Financial Sector Development	6,730,413	19,400,000	460,580	26,590,993								90,735,400		90,735,400	117,326,393
<b>01003 - Revenue Mobilisation</b>	<b>4,143,986</b>	<b>21,870,000</b>	<b>5,000,000</b>	<b>31,013,986</b>								<b>72,470,600</b>		<b>72,470,600</b>	<b>103,484,586</b>
01003002 - External Resource Mobilisation	2,153,718	670,000		2,823,718								72,470,600		72,470,600	75,294,318
01003003 - Revenue Policy Management	1,990,268	21,200,000	5,000,000	28,190,268											28,190,268
<b>01004 - Expenditure Management</b>	<b>367,595,082</b>	<b>5,637,000</b>	<b>1,838,900</b>	<b>375,070,982</b>		<b>13,084,947</b>	<b>3,889,679</b>	<b>16,974,626</b>							<b>392,045,608</b>
01004001 - Budget Management	3,033,988	1,630,000		4,663,988											4,663,988
01004002 - Treasury; Payroll And Accounting	360,144,040	1,807,000	1,225,000	363,176,040		9,129,686	3,043,229	12,172,914							375,348,954
01004003 - Public Procurement	4,417,055	2,200,000	613,900	7,230,955		3,955,261	846,450	4,801,711							12,032,666
<b>01005 - Public Debt Management</b>	<b>1,064,033</b>	<b>460,000</b>		<b>1,524,033</b>		<b>9,600,000</b>		<b>9,600,000</b>							<b>11,124,033</b>
01005000 - Public Debt Management	1,064,033	460,000		1,524,033		9,600,000		9,600,000							11,124,033
<b>Grand Total</b>	<b>482,879,000</b>	<b>71,966,000</b>	<b>109,829,000</b>	<b>664,674,000</b>		<b>58,986,000</b>	<b>14,688,000</b>	<b>73,674,000</b>		<b>5,767,000</b>		<b>288,206,000</b>		<b>288,206,000</b>	<b>1,032,321,000</b>