



1.5. Appropriation Bill

Summary of Expenditure by Sub-Programme, Economic Item and Funding

Entity: 003 - Parliament of Ghana
 Year: 2022 | Currency: Ghana Cedi (GHC)
 Version 1

	GoG				IGF				Funds / Others			Donors			Grand Total
	Compensation of employees	Goods and Services	31 - Non financial assets	Total	Compensation of employees	Goods and Services	31 - Non financial assets	Total	Statutory	ABFA	Others	Goods and Services	31 - Non financial assets	Total	
00301 - Management and Administration	307,971,978	90,361,655	100,000,000	498,333,633											498,333,633
00301001 - General Administration	307,971,978	81,767,835	100,000,000	489,739,813											489,739,813
00301002 - Finance		3,202,465		3,202,465											3,202,465
00301003 - Human Resource		2,415,327		2,415,327											2,415,327
00301004 - Policy; Planning; Budgeting; Monitoring and Evaluation		1,617,406		1,617,406											1,617,406
00301005 - Internal Audit		1,358,621		1,358,621											1,358,621
00302 - Parliamentary Business		182,917,617		182,917,617											182,917,617
00302001 - Legislative Services		31,804,952		31,804,952											31,804,952
00302002 - Financial Oversight		50,206,106		50,206,106											50,206,106
00302003 - Representation and Constituency Services		48,802,960		48,802,960											48,802,960
00302004 - Parliamentary Caucuses		12,043,481		12,043,481											12,043,481
00302005 - Inter-parliamentary Associations		40,060,118		40,060,118											40,060,118
00303 - Information Support Services		6,747,871		6,747,871											6,747,871
00303001 - Library and Research Services		3,007,766		3,007,766											3,007,766
00303002 - ICT Support Services		1,507,520		1,507,520											1,507,520
00303003 - Parliamentary Relations & Public Affairs		2,232,585		2,232,585											2,232,585
Grand Total	307,971,978	280,027,143	100,000,000	687,999,121											687,999,121