



## 1.5. Appropriation Bill

Summary of Expenditure by Sub-Programme, Economic Item and Funding

Entity: 002 - Office of the Head of Civil Service

Year: 2022 | Currency: Ghana Cedi (GHC)

Version 1

	GoG				IGF				Funds / Others			Donors			Grand Total
	Compensation of employees	Goods and Services	31 - Non financial assets	Total	Compensation of employees	Goods and Services	31 - Non financial assets	Total	Statutory	ABFA	Others	Goods and Services	31 - Non financial assets	Total	
<b>00201 - Management and Administration</b>	4,268,488	1,414,260	200,000	5,882,748								6,486,000		6,486,000	12,368,748
00201000 - Management and Administration	4,268,488	1,414,260	200,000	5,882,748								6,486,000		6,486,000	12,368,748
<b>00202 - Institutional Development</b>	12,645,646	818,740	605,000	14,069,386		140,989	30,000	170,989							14,240,375
00202002 - Institutional Strengthening	1,633,711	256,620	300,000	2,190,331		89,989	30,000	119,989							2,310,321
00202003 - Records Management	4,580,571	378,820	305,000	5,264,391		51,000		51,000							5,315,391
00202004 - Procurement Management	6,431,364	183,300		6,614,664											6,614,664
<b>00203 - Human Resource Management</b>	6,307,866	4,210,000		10,517,866		6,471,011	1,734,000	8,205,011							18,722,877
00203001 - Recruitment and Promotions	544,391	4,030,000		4,574,391											4,574,391
00203002 - Training and Development	4,565,195	60,000		4,625,195		6,471,011	1,734,000	8,205,011							12,830,206
00203003 - Performance Management	629,432	60,000		689,432											689,432
00203004 - Information Management	568,848	60,000		628,848											628,848
<b>Grand Total</b>	23,222,000	6,443,000	805,000	30,470,000		6,612,000	1,764,000	8,376,000				6,486,000		6,486,000	45,332,000