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## **4.0 Audit Budget Detail**

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## 2022 BUDGET VOLUME

**Ministry:** 078 - Office Of The Special Prosecutor  
**Department:** 07801 - Headquarters  
**Organisation:** 0780101001 - General Administration and Finance  
**Government Function:** 70111 - Executive and Legislative Organs  
**Location:** 0304004 - Osu Klotey

<b>0780101001 - General Administration and Finance</b>	<b>170,504,000</b>
<b>11001 - Central GoG &amp; CF</b>	<b>170,504,000</b>
<b>460101 - 16.5 Substantially reduce corruption and bribery in all their forms</b>	<b>105,504,000</b>
<b>07801 - Management and Administration</b>	<b>75,504,000</b>
<b>07801001 - Management and Administration</b>	75,504,000
<i>Unspecified Project</i>	75,504,000
<i>078001 - Investigation</i>	69,504,000
<b>22101 - Materials and Office Consumables</b>	1,000,000
2210101 - Printed Material and Stationery	500,000
2210102 - Office Facilities, Supplies and Accessories	300,000
2210103 - Refreshment Items	200,000
<b>22102 - Utilities</b>	1,540,000
2210201 - Electricity charges	720,000
2210202 - Water	200,000
2210203 - Telecommunications	200,000
2210204 - Postal Charges	20,000
2210205 - Sanitation Charges	100,000
2210206 - Armed Guard and Security	250,000
2210207 - Fire Fighting Accessories	50,000
<b>22103 - General Cleaning</b>	1,250,000
2210301 - Cleaning Materials	250,000
2210302 - Contract Cleaning Service Charges	1,000,000
<b>22104 - Rentals/Lease</b>	500,000
2210404 - Hotel Accommodations	500,000
<b>22105 - Travel and Transport</b>	2,950,000



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2210501 - Overseas Medical Treatments	300,000
2210502 - Maintenance and Repairs - Official Vehicles	500,000
2210503 - Fuel and Lubricants - Official Vehicles	500,000
2210510 - Other Night allowances	300,000
2210511 - Local travel cost	50,000
2210514 - Foreign Travel- Per Diem	500,000
2210515 - Foreign Travel Cost and Expenses	800,000
<b>22106 - Repairs and Maintenance</b>	<b>650,000</b>
2210603 - Repairs of Office Buildings	300,000
2210604 - Maintenance of Furniture and Fixtures	50,000
2210605 - Maintenance of Machinery and Plant	200,000
2210606 - Maintenance of General Equipment	100,000
<b>22107 - Training, Seminar and Conference Cost</b>	<b>1,614,000</b>
2210701 - Training Materials	160,000
2210705 - Hotel Accommodation	500,000
2210706 - Library and Subscription	50,000
2210707 - Recruitment Expenses	300,000
2210708 - Refreshments	500,000
2210710 - Staff Development	104,000
<b>22108 - Consultancy Expenses</b>	<b>1,000,000</b>
2210803 - Other Consultancy Expenses	1,000,000
<b>31112 - Nonresidential buildings</b>	<b>24,000,000</b>
3111255 - WIP - Office Buildings	24,000,000
<b>31121 - Transport equipment</b>	<b>4,153,846</b>
3112101 - Motor Vehicle	4,153,846



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<b>31122 - Other machinery and equipment</b>	26,692,307
3112208 - Computers and Accessories	4,153,846
3112211 - Office Equipment	3,634,615
3112213 - Communication equipment	4,153,846
3112216 - Security Equipment	14,750,000
<b>31131 - Infrastructure Assets</b>	4,153,847
3113108 - Furniture and Fittings	4,153,847
<i>078002 - Prosecution</i>	6,000,000
<b>31121 - Transport equipment</b>	6,000,000
3112101 - Motor Vehicle	6,000,000
<b>07802 - Anti Corruption Management</b>	<b>30,000,000</b>
<b>07802001 - Anti Corruption Management</b>	30,000,000
<i>Unspecified Project</i>	30,000,000
<i>078003 - Special Operations</i>	30,000,000
<b>2821 - Current (Miscellaneous other expense) - General Expenses</b>	30,000,000
2821014 - Special Operations (NSC)	30,000,000
<b>Unspecified Policy</b>	<b>65,000,000</b>
<b>07801 - Management and Administration</b>	<b>41,314,925</b>
<b>07801001 - Management and Administration</b>	41,314,925
<i>Unspecified Project</i>	41,314,925
<i>Unspecified Operations</i>	41,314,925
2111001 - Established Post	16,247,812
<b>21112 - Other Allowances</b>	25,067,113
2111223 - Basic PE Related Allowances	25,067,113
<b>07802 - Anti Corruption Management</b>	<b>23,685,075</b>



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07802001 - Anti Corruption Management	23,685,075
<i>Unspecified Project</i>	23,685,075
<i>Unspecified Operations</i>	23,685,075
<b>21112 - Other Allowances</b>	23,685,075
2111213 - Watchman Allowance	1,306,799
2111223 - Basic PE Related Allowances	4,155,692
2111226 - Duty Allowance	4,425,420
2111227 - Clothing Allowance	4,359,042
2111233 - Entertainment Allowance	2,236,038
2111236 - Housing Subsidy/Allowance	2,496,042
2111237 - Risk Allowance	4,203,554
2111245 - Domestic Servants Allowance	502,488