

Table of Contents

4.0 Audit Budget Detail

4.0. Audit Budget Detail	
2022, Version 1, 0480101001 - Admin Office.....	1
2022, Version 1, 0480102001 - Human Resource office.....	6
2022, Version 1, 0480103001 - PPME.....	7
2022, Version 1, 0480104001 - Internal Audit office.....	9
2022, Version 1, 0485001001 - Admin office.....	10



2022 BUDGET VOLUME

Ministry: 048 - Ministry Of Railway Development
Department: 04801 - Headquarters
Organisation: 0480101001 - Admin Office
Government Function: 70453 - Railway Transport
Location: 0304004 - Osu Klotey

0480101001 - Admin Office	102,010,282
11001 - Central GoG & CF	13,588,282
390601 - Modernise and extend railway network	12,485,830
04801 - Management and Administration	12,485,830
04801001 - General Administration	12,290,830
<i>Unspecified Project</i>	12,290,830
<i>085101 - Internal management of the organisation</i>	12,290,830
22101 - Materials and Office Consumables	929,349
2210101 - Printed Material and Stationery	563,581
2210102 - Office Facilities, Supplies and Accessories	131,224
2210103 - Refreshment Items	234,544
22102 - Utilities	684,904
2210201 - Electricity charges	152,137
2210202 - Water	9,128
2210203 - Telecommunications	483,069
2210204 - Postal Charges	2,536
2210207 - Fire Fighting Accessories	38,034
22103 - General Cleaning	57,812
2210301 - Cleaning Materials	15,214
2210302 - Contract Cleaning Service Charges	42,598
22105 - Travel and Transport	3,101,139
2210502 - Maintenance and Repairs - Official Vehicles	398,428
2210503 - Fuel and Lubricants - Official Vehicles	724,944
2210505 - Running Cost - Official Vehicles	12,678
2210509 - Other Travel and Transportation	56,358
2210511 - Local travel cost	385,869



2022 BUDGET VOLUME

Ministry: 048 - Ministry Of Railway Development
Department: 04801 - Headquarters
Organisation: 0480101001 - Admin Office
Government Function: 70453 - Railway Transport
Location: 0304004 - Osu Klotey

2210513 - Local Hotel Accommodation	249,983
2210514 - Foreign Travel- Per Diem	612,385
2210515 - Foreign Travel Cost and Expenses	660,494
22106 - Repairs and Maintenance	113,318
2210603 - Repairs of Office Buildings	80,512
2210604 - Maintenance of Furniture and Fixtures	12,678
2210622 - Maintenance of Computer Software	20,128
22107 - Training, Seminar and Conference Cost	855,703
2210702 - Seminars/Conferences/Workshops/Meetings Expenses -Foreign	528,173
2210703 - Examination Fees and Expenses	25,356
2210705 - Hotel Accommodation	132,557
2210709 - Seminars/Conferences/Workshops - Domestic	50,403
2210710 - Staff Development	47,216
2210711 - Public Education and Sensitization	71,998
22108 - Consultancy Expenses	2,012,789
2210806 - Local Consultants Commission (Individuals)	2,012,789
22113 - Insurance Premium	354,986
2211304 - Insurance of Vehicles	354,986
31112 - Nonresidential buildings	1,800,000
3111204 - Office Buildings	1,800,000
31121 - Transport equipment	600,000
3112103 - Trains	600,000
31122 - Other machinery and equipment	1,780,830
3112211 - Office Equipment	1,780,830
04801002 - Finance	75,000
<i>Unspecified Project</i>	75,000



2022 BUDGET VOLUME

Ministry: 048 - Ministry Of Railway Development
Department: 04801 - Headquarters
Organisation: 0480101001 - Admin Office
Government Function: 70453 - Railway Transport
Location: 0304004 - Osu Klotey

085901 - Treasury and Accounting Activities	40,000
22107 - Training, Seminar and Conference Cost	40,000
2210709 - Seminars/Conferences/Workshops - Domestic	40,000
085903 - Preparation of Financial Reports	35,000
22107 - Training, Seminar and Conference Cost	35,000
2210709 - Seminars/Conferences/Workshops - Domestic	35,000
04801005 - Statistics, Research, Information and Public Relation	120,000
Unspecified Project	120,000
082003 - Promotion of RTI Act	10,000
22107 - Training, Seminar and Conference Cost	10,000
2210709 - Seminars/Conferences/Workshops - Domestic	10,000
085801 - Research and Development	80,000
22107 - Training, Seminar and Conference Cost	80,000
2210705 - Hotel Accommodation	28,000
2210709 - Seminars/Conferences/Workshops - Domestic	52,000
086203 - Information, Education and Communication	30,000
22107 - Training, Seminar and Conference Cost	30,000
2210709 - Seminars/Conferences/Workshops - Domestic	30,000
Unspecified Policy	1,102,452
04801 - Management and Administration	1,102,452
04801001 - General Administration	938,632
Unspecified Project	938,632
Unspecified Operations	938,632
2111001 - Established Post	676,419
21112 - Other Allowances	262,213
2111203 - Car Maintenance Allowance	20,160



2022 BUDGET VOLUME

Ministry: 048 - Ministry Of Railway Development
Department: 04801 - Headquarters
Organisation: 0480101001 - Admin Office
Government Function: 70453 - Railway Transport
Location: 0304004 - Osu Klotey

2111208 - Funeral Grants	14,000
2111221 - Training Allowance	54,083
2111241 - Per Diem and Inconvenience Allowance	173,970
04801005 - Statistics, Research, Information and Public Relation	163,820
<i>Unspecified Project</i>	163,820
<i>Unspecified Operations</i>	163,820
2111001 - Established Post	163,820
13028 - Consolidated-MULTI-DONOR BUDGET SUPPORT-MDBS	50,222,000
390601 - Modernise and extend railway network	50,222,000
04801 - Management and Administration	50,222,000
04801001 - General Administration	50,222,000
<i>Unspecified Project</i>	50,222,000
<i>048003 - Railways Regulation, Freight and Passenger Operations</i>	50,222,000
31121 - Transport equipment	50,222,000
3112103 - Trains	50,222,000
14002 - Consolidated-Annual Budget Funding Amount-ABFA	38,200,000
390601 - Modernise and extend railway network	38,200,000
04801 - Management and Administration	34,200,000
04801001 - General Administration	34,200,000
<i>1719016-Desgn & Reconst of Railway Statns under Associatd Infras. Devt Project</i>	1,300,000
<i>1718011-T A servz for Dev't of Ghana-Burkina Faso Railway Project on BoT basis</i>	4,400,000
<i>Unspecified Project</i>	28,500,000
<i>1718 011- 048004 - Railways Infrastructure and Industry Development</i>	4,400,000
31113 - Other structures	4,400,000
3111366 - WIP-Railway Lines	4,400,000



2022 BUDGET VOLUME

Ministry: 048 - Ministry Of Railway Development
Department: 04801 - Headquarters
Organisation: 0480101001 - Admin Office
Government Function: 70453 - Railway Transport
Location: 0304004 - Osu Klotey

1719 016-	048004 - Railways Infrastructure and Industry Development	1,300,000
	31112 - Nonresidential buildings	1,300,000
	3111204 - Office Buildings	1,300,000
Uns pecif	048004 - Railways Infrastructure and Industry Development	28,500,000
	31112 - Nonresidential buildings	9,000,000
	3111204 - Office Buildings	9,000,000
	31113 - Other structures	16,500,000
	3111366 - WIP-Railway Lines	16,500,000
	31122 - Other machinery and equipment	3,000,000
	3112213 - Communication equipment	3,000,000
	04802 - Railway Development and Services	4,000,000
	04802001 - Railway Infrastructure and Development	4,000,000
	<i>Unspecified Project</i>	4,000,000
	<i>048002 - Construction-Western Corridor Rail Project activities</i>	4,000,000
	31113 - Other structures	4,000,000
	3111366 - WIP-Railway Lines	4,000,000



2022 BUDGET VOLUME

Ministry: 048 - Ministry Of Railway Development
Department: 04801 - Headquarters
Organisation: 0480102001 - Human Resource office
Government Function: 70453 - Railway Transport
Location: 0304004 - Osu Klotey

0480102001 - Human Resource office	290,522
11001 - Central GoG & CF	290,522
390601 - Modernise and extend railway network	75,000
04801 - Management and Administration	75,000
04801003 - Human Resource Development	75,000
<i>Unspecified Project</i>	75,000
085203 - Scheme of Service	25,000
22107 - Training, Seminar and Conference Cost	25,000
2210710 - Staff Development	25,000
085206 - Manpower Skills Development	50,000
22107 - Training, Seminar and Conference Cost	50,000
2210709 - Seminars/Conferences/Workshops - Dome	50,000
Unspecified Policy	215,522
04801 - Management and Administration	215,522
04801003 - Human Resource Development	215,522
<i>Unspecified Project</i>	215,522
<i>Unspecified Operations</i>	215,522
2111001 - Established Post	215,522



2022 BUDGET VOLUME

Ministry: 048 - Ministry Of Railway Development
Department: 04801 - Headquarters
Organisation: 0480103001 - PPME
Government Function: 70453 - Railway Transport
Location: 0304004 - Osu Klotey

0480103001 - PPME	26,272,046
11001 - Central GoG & CF	472,046
390601 - Modernise and extend railway network	180,000
04801 - Management and Administration	180,000
04801004 - Policy, Planning, Budgeting, Monitoring and Evaluation	180,000
<i>Unspecified Project</i>	180,000
085301 - Budget Preparation	80,000
22107 - Training, Seminar and Conference Cost	80,000
2210709 - Seminars/Conferences/Workshops - Dome	80,000
085701 - Management and Monitoring Policies, Programmes and Project	100,000
22107 - Training, Seminar and Conference Cost	100,000
2210705 - Hotel Accommodation	30,000
2210709 - Seminars/Conferences/Workshops - Dome	70,000
Unspecified Policy	292,046
04801 - Management and Administration	292,046
04801004 - Policy, Planning, Budgeting, Monitoring and Evaluation	292,046
<i>Unspecified Project</i>	292,046
<i>Unspecified Operations</i>	292,046
2111001 - Established Post	292,046
14002 - Consolidated-Annual Budget Funding Amount-ABFA	25,800,000
390601 - Modernise and extend railway network	25,800,000
04801 - Management and Administration	25,800,000
04801001 - General Administration	3,000,000
1719016-Desgn & Reconst of Railway Statns under Associatd Infras. Devt Pro	3,000,000



2022 BUDGET VOLUME

Ministry: 048 - Ministry Of Railway Development
Department: 04801 - Headquarters
Organisation: 0480103001 - PPME
Government Function: 70453 - Railway Transport
Location: 0304004 - Osu Klotey

048004 - Railways Infrastructure and Industry Development	3,000,000
31113 - Other structures	3,000,000
3111366 - WIP-Railway Lines	3,000,000
04801004 - Policy, Planning, Budgeting, Monitoring and Evaluation	22,800,000
1806903-Cnslt'y servz-Feas. Studies for Dev't of Rail Line from K'si to Paga	800,000
1707001-Rehab of the Kojokrom-Tarkwa Railway Line	18,000,000
1807010-T A servz for Dev't of Ghana-Burkina Faso Railway Project on BoT b	2,000,000
1807007-TA servz for Dev't of a Metro/Light Rail Transit Sys in K'si	2,000,000
1707 001- 048004 - Railways Infrastructure and Industry Development	18,000,000
31113 - Other structures	18,000,000
3111365 - WIP-Workshop	18,000,000
1806 903- 048004 - Railways Infrastructure and Industry Development	800,000
31113 - Other structures	800,000
3111366 - WIP-Railway Lines	800,000
1807 007- 048004 - Railways Infrastructure and Industry Development	2,000,000
31113 - Other structures	2,000,000
3111366 - WIP-Railway Lines	2,000,000
1807 010- 048004 - Railways Infrastructure and Industry Development	2,000,000
31113 - Other structures	2,000,000
3111366 - WIP-Railway Lines	2,000,000



2022 BUDGET VOLUME

Ministry: 048 - Ministry Of Railway Development
Department: 04801 - Headquarters
Organisation: 0480104001 - Internal Audit office
Government Function: 70453 - Railway Transport
Location: 0304004 - Osu Klotey

0480104001 - Internal Audit office	211,290
11001 - Central GoG & CF	211,290
390601 - Modernise and extend railway network	75,000
04801 - Management and Administration	75,000
04801001 - General Administration	75,000
<i>Unspecified Project</i>	75,000
<i>085501 - Internal Audit Operations</i>	75,000
22107 - Training, Seminar and Conference Cost	75,000
2210705 - Hotel Accommodation	25,000
2210709 - Seminars/Conferences/Workshops - Dome	50,000
Unspecified Policy	136,290
04801 - Management and Administration	136,290
04801001 - General Administration	136,290
<i>Unspecified Project</i>	136,290
<i>Unspecified Operations</i>	136,290
2111001 - Established Post	136,290



2022 BUDGET VOLUME

Ministry: 048 - Ministry Of Railway Development
Department: 04850 - Ghana Railway Development Authority
Organisation: 0485001001 - Admin office
Government Function: 70453 - Railway Transport
Location: 0304004 - Osu Klotey

0485001001 - Admin office	447,185,859
11001 - Central GoG & CF	8,807,859
390601 - Modernise and extend railway network	5,263,170
04802 - Railway Development and Services	5,263,170
04802001 - Railway Infrastructure and Development	5,263,170
Unspecified Project	5,263,170
085101 - Internal management of the organisation	4,863,170
22101 - Materials and Office Consumables	260,000
2210103 - Refreshment Items	220,000
2210104 - Medical Supplies	40,000
22102 - Utilities	208,000
2210201 - Electricity charges	120,000
2210203 - Telecommunications	30,000
2210205 - Sanitation Charges	50,000
2210207 - Fire Fighting Accessories	8,000
22105 - Travel and Transport	757,000
2210502 - Maintenance and Repairs - Official Vehicles	87,000
2210503 - Fuel and Lubricants - Official Vehicles	600,000
2210511 - Local travel cost	50,000
2210515 - Foreign Travel Cost and Expenses	20,000
22106 - Repairs and Maintenance	20,000
2210623 - Maintenance of Office Equipment	20,000
22107 - Training, Seminar and Conference Cost	395,000
2210702 - Seminars/Conferences/Workshops/Meetings Expenses -Foreign	235,000
2210709 - Seminars/Conferences/Workshops - Domestic	160,000
22108 - Consultancy Expenses	210,000



2022 BUDGET VOLUME

Ministry: 048 - Ministry Of Railway Development
Department: 04850 - Ghana Railway Development Authority
Organisation: 0485001001 - Admin office
Government Function: 70453 - Railway Transport
Location: 0304004 - Osu Klotey

2210801 - Local Consultants Fees (Companies)	210,000
22111 - Other Charges and Fees	50,000
2211103 - Audit Fees	50,000
22112 - Emergency Services	200,000
2211201 - Field Operations	200,000
31112 - Nonresidential buildings	900,000
3111204 - Office Buildings	900,000
31122 - Other machinery and equipment	1,863,170
3112208 - Computers and Accessories	550,000
3112211 - Office Equipment	900,000
3112213 - Communication equipment	413,170
<i>085205 - Personnel and Staff Management</i>	<i>350,000</i>
22107 - Training, Seminar and Conference Cost	350,000
2210710 - Staff Development	350,000
<i>085301 - Budget Preparation</i>	<i>50,000</i>
22107 - Training, Seminar and Conference Cost	50,000
2210709 - Seminars/Conferences/Workshops - Domestic	50,000
Unspecified Policy	3,544,689
04802 - Railway Development and Services	3,544,689
04802001 - Railway Infrastructure and Development	3,544,689
<i>Unspecified Project</i>	3,544,689
<i>Unspecified Operations</i>	3,544,689
2111001 - Established Post	1,698,852
21111 - Non Established Post	666,803
2111104 - Recruitment	666,803
21112 - Other Allowances	1,179,035



2022 BUDGET VOLUME

Ministry: 048 - Ministry Of Railway Development
Department: 04850 - Ghana Railway Development Authority
Organisation: 0485001001 - Admin office
Government Function: 70453 - Railway Transport
Location: 0304004 - Osu Klotey

2111203 - Car Maintenance Allowance	70,200
2111208 - Funeral Grants	20,000
2111213 - Watchman Allowance	36,672
2111221 - Training Allowance	100,000
2111225 - Boards /Committees Allownace	650,000
2111227 - Clothing Allowance	15,456
2111229 - Acting Allowance	12,826
2111233 - Entertainment Allowance	15,456
2111234 - Fuel Allowance	61,290
2111236 - Housing Subsidy/Allowance	47,827
2111243 - Transfer Grants	100,000
2111245 - Domestic Servants Allowance	31,488
2111247 - Utility Allowance	17,820
12200 - Non Tax Revenue (NTR) Sources Retained - IGF	2,378,000
390601 - Modernise and extend railway network	2,378,000
04802 - Railway Development and Services	2,378,000
04802001 - Railway Infrastructure and Development	2,378,000
<i>Unspecified Project</i>	2,378,000
<i>085101 - Internal management of the organisation</i>	2,378,000
22101 - Materials and Office Consumables	320,000
2210101 - Printed Material and Stationery	250,000
2210112 - Uniform and Protective Clothing	70,000
22102 - Utilities	8,763
2210207 - Fire Fighting Accessories	8,763
22104 - Rentals/Lease	400,000
2210404 - Hotel Accommodations	400,000



2022 BUDGET VOLUME

Ministry: 048 - Ministry Of Railway Development
Department: 04850 - Ghana Railway Development Authority
Organisation: 0485001001 - Admin office
Government Function: 70453 - Railway Transport
Location: 0304004 - Osu Klotey

22105 - Travel and Transport	541,000
2210503 - Fuel and Lubricants - Official Vehicles	351,000
2210511 - Local travel cost	150,000
2210513 - Local Hotel Accommodation	40,000
22107 - Training, Seminar and Conference Cost	342,237
2210706 - Library and Subscription	100,000
2210709 - Seminars/Conferences/Workshops - Domestic	242,237
22108 - Consultancy Expenses	110,000
2210801 - Local Consultants Fees (Companies)	60,000
2210804 - Contract appointments	50,000
22109 - Special Services	20,000
2210910 - Trade Promotion / Publicity	20,000
22111 - Other Charges and Fees	70,000
2211110 - Medical Claims- Services	70,000
22113 - Insurance Premium	90,000
2211304 - Insurance of Vehicles	90,000
31122 - Other machinery and equipment	249,000
3112204 - Networking and ICT Equipments	80,000
3112208 - Computers and Accessories	42,500
3112211 - Office Equipment	114,500
3112212 - Air Condition	12,000
31131 - Infrastructure Assets	85,946
3113108 - Furniture and Fittings	85,946
31132 - Intangible Fixed Assets	141,054
3113211 - Computer Software	141,054
13028 - Consolidated-MULTI-DONOR BUDGET SUPPORT-MDBS	120,000,000



2022 BUDGET VOLUME

Ministry: 048 - Ministry Of Railway Development
Department: 04850 - Ghana Railway Development Authority
Organisation: 0485001001 - Admin office
Government Function: 70453 - Railway Transport
Location: 0304004 - Osu Klotey

390601 - Modernise and extend railway network	120,000,000
04802 - Railway Development and Services	120,000,000
04802001 - Railway Infrastructure and Development	120,000,000
<i>Unspecified Project</i>	120,000,000
<i>048002 - Construction-Western Corridor Rail Project activities</i>	120,000,000
31113 - Other structures	120,000,000
3111366 - WIP-Railway Lines	120,000,000
13915 - Export-Import Bank Of India	180,000,000
390601 - Modernise and extend railway network	180,000,000
04802 - Railway Development and Services	180,000,000
04802001 - Railway Infrastructure and Development	180,000,000
<i>1716001-Const. of Single standard gauge rail line,Tema-Mpakadan</i>	180,000,000
<i>048004 - Railways Infrastructure and Industry Development</i>	180,000,000
31113 - Other structures	180,000,000
3111366 - WIP-Railway Lines	180,000,000
14002 - Consolidated-Annual Budget Funding Amount-ABFA	136,000,000
390601 - Modernise and extend railway network	136,000,000
04802 - Railway Development and Services	136,000,000
04802001 - Railway Infrastructure and Development	136,000,000
<i>1806905-Cnslt'y Services for the Design of Accra Railway Station</i>	2,000,000
<i>1716001-Const. of Single standard gauge rail lineTema-Mpakadan(Akosombo)</i>	10,000,000
<i>1719008-Establishment of the Eastern Railway Line Company</i>	3,000,000
<i>1719015-Rehabilitation of Nsawam-Koforidua narrow gauge railway line</i>	2,000,000
<i>Unspecified Project</i>	119,000,000
<i>1716001- 048002 - Construction-Western Corridor Rail Project activities</i>	10,000,000



2022 BUDGET VOLUME

Ministry: 048 - Ministry Of Railway Development
Department: 04850 - Ghana Railway Development Authority
Organisation: 0485001001 - Admin office
Government Function: 70453 - Railway Transport
Location: 0304004 - Osu Klotey

31113 - Other structures	10,000,000
3111366 - WIP-Railway Lines	10,000,000
1719 008- 048004 - Railways Infrastructure and Industry Development	3,000,000
31113 - Other structures	3,000,000
3111366 - WIP-Railway Lines	3,000,000
1719 015- 048004 - Railways Infrastructure and Industry Development	2,000,000
31113 - Other structures	2,000,000
3111366 - WIP-Railway Lines	2,000,000
1806 905- 048004 - Railways Infrastructure and Industry Development	2,000,000
31113 - Other structures	2,000,000
3111366 - WIP-Railway Lines	2,000,000
Uns pecif 048002 - Construction-Western Corridor Rail Project activities	97,000,000
31113 - Other structures	97,000,000
3111366 - WIP-Railway Lines	97,000,000
048004 - Railways Infrastructure and Industry Development	22,000,000
31113 - Other structures	22,000,000
3111366 - WIP-Railway Lines	22,000,000