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2022 BUDGET VOLUME

Ministry: 043 - Ministry of Transport
Department: 04301 - Headquarters
Organisation: 0430101001 - Admin Office
Government Function: 70451 - Road Transport
Location: 0304304 - Osu Klotey

0430101001 - Admin Office	680,310,723
11001 - Central GoG & CF	214,082,723
390101 - Improve efficiency & effectiveness of road transpt infrasture & serv	210,644,000
04301 - Management And Administration	210,644,000
04301001 - General Administration	132,631,946
<i>3430114-Administrative Support Project</i>	6,550,000
<i>Unspecified Project</i>	126,081,946
<i>3430</i> <i>114-</i> 085101 - Internal management of the organisation	5,636,536
22101 - Materials and Office Consumables	305,039
2210101 - Printed Material and Stationery	230,039
2210111 - Other Office Materials and Consumables	75,000
22102 - Utilities	250,000
2210201 - Electricity charges	91,000
2210203 - Telecommunications	20,000
2210206 - Armed Guard and Security	139,000
22103 - General Cleaning	140,000
2210302 - Contract Cleaning Service Charges	140,000
22104 - Rentals/Lease	320,000
2210401 - Office Accommodations	320,000
22105 - Travel and Transport	796,500
2210502 - Maintenance and Repairs - Official Vehicles	196,500
2210503 - Fuel and Lubricants - Official Vehicles	600,000
22106 - Repairs and Maintenance	270,000
2210602 - Repairs of Residential Buildings	150,000



2022 BUDGET VOLUME

Ministry: 043 - Ministry of Transport
Department: 04301 - Headquarters
Organisation: 0430101001 - Admin Office
Government Function: 70451 - Road Transport
Location: 0304304 - Osu Klotey

2210603 - Repairs of Office Buildings	120,000
22107 - Training, Seminar and Conference Cost	1,424,997
2210709 - Seminars/Conferences/Workshops - Dome	1,284,997
2210711 - Public Education and Sensitization	140,000
22109 - Special Services	580,000
2210909 - Operational Enhancement Expenses	580,000
31121 - Transport equipment	1,300,000
3112101 - Motor Vehicle	1,300,000
31122 - Other machinery and equipment	250,000
3112204 - Networking and ICT Equipments	160,000
3112208 - Computers and Accessories	90,000
<i>085701 - Management and Monitoring Policies, Programmes and Project</i>	<i>913,464</i>
22107 - Training, Seminar and Conference Cost	413,464
2210709 - Seminars/Conferences/Workshops - Dome	200,000
2210710 - Staff Development	213,464
22108 - Consultancy Expenses	500,000
2210803 - Other Consultancy Expenses	500,000
<i>Uns pecif 085101 - Internal management of the organisation</i>	<i>2,201,946</i>
22101 - Materials and Office Consumables	150,000
2210101 - Printed Material and Stationery	30,000
2210102 - Office Facilities, Supplies and Accessories	120,000
22102 - Utilities	464,604
2210201 - Electricity charges	240,000
2210202 - Water	12,000



2022 BUDGET VOLUME

Ministry: 043 - Ministry of Transport
Department: 04301 - Headquarters
Organisation: 0430101001 - Admin Office
Government Function: 70451 - Road Transport
Location: 0304304 - Osu Klotey

2210204 - Postal Charges	3,000
2210205 - Sanitation Charges	9,600
2210206 - Armed Guard and Security	190,004
2210207 - Fire Fighting Accessories	10,000
22103 - General Cleaning	131,000
2210301 - Cleaning Materials	6,000
2210302 - Contract Cleaning Service Charges	125,000
22105 - Travel and Transport	677,842
2210502 - Maintenance and Repairs - Official Vehicles	167,442
2210503 - Fuel and Lubricants - Official Vehicles	336,000
2210505 - Running Cost - Official Vehicles	52,000
2210509 - Other Travel and Transportation	90,000
2210511 - Local travel cost	30,000
2210516 - Toll Charges and Tickets	2,400
22106 - Repairs and Maintenance	323,500
2210602 - Repairs of Residential Buildings	60,000
2210603 - Repairs of Office Buildings	230,000
2210604 - Maintenance of Furniture and Fixtures	28,000
2210605 - Maintenance of Machinery and Plant	5,500
22107 - Training, Seminar and Conference Cost	355,000
2210709 - Seminars/Conferences/Workshops - Dome	310,000
2210710 - Staff Development	45,000
22109 - Special Services	100,000
2210909 - Operational Enhancement Expenses	100,000



2022 BUDGET VOLUME

Ministry: 043 - Ministry of Transport
Department: 04301 - Headquarters
Organisation: 0430101001 - Admin Office
Government Function: 70451 - Road Transport
Location: 0304304 - Osu Klotey

085501 - Internal Audit Operations	86,000
22107 - Training, Seminar and Conference Cost	86,000
2210709 - Seminars/Conferences/Workshops - Dome	86,000
086301 - Maintenance, Rehabilitation, Refurbishment and Upgrade of exis	2,200,000
31111 - Residential Buildings	100,000
3111103 - Bungalows/Flats	100,000
31112 - Nonresidential buildings	1,000,000
3111204 - Office Buildings	1,000,000
31131 - Infrastructure Assets	1,100,000
3113163 - WIP-Harbour and Landing Sites	1,100,000
086302 - Acquisition of Immovable and Movable Assets	121,594,000
31121 - Transport equipment	120,994,000
3112101 - Motor Vehicle	120,994,000
31122 - Other machinery and equipment	100,000
3112211 - Office Equipment	100,000
31131 - Infrastructure Assets	500,000
3113108 - Furniture and Fittings	500,000
04301002 - Finance	58,000
Unspecified Project	58,000
085901 - Treasury and Accounting Activities	30,000
22107 - Training, Seminar and Conference Cost	30,000
2210709 - Seminars/Conferences/Workshops - Dome	30,000
085903 - Preparation of Financial Reports	28,000
22107 - Training, Seminar and Conference Cost	28,000



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Location: 0304304 - Osu Klotey

2210709 - Seminars/Conferences/Workshops - Dome	28,000
04301003 - Human Resource Development	101,000
<i>Unspecified Project</i>	101,000
<i>085202 - Human Resource Database</i>	8,800
22107 - Training, Seminar and Conference Cost	8,800
2210709 - Seminars/Conferences/Workshops - Dome	5,280
2210710 - Staff Development	3,520
<i>085203 - Scheme of Service</i>	41,400
22107 - Training, Seminar and Conference Cost	41,400
2210709 - Seminars/Conferences/Workshops - Dome	17,400
2210710 - Staff Development	24,000
<i>085205 - Personnel and Staff Management</i>	50,800
22107 - Training, Seminar and Conference Cost	50,800
2210709 - Seminars/Conferences/Workshops - Dome	17,900
2210710 - Staff Development	32,900
04301004 - Policy; Planning; Budgeting; Monitoring; Evaluation	77,718,054
<i>Unspecified Project</i>	77,718,054
<i>085301 - Budget Preparation</i>	110,000
22107 - Training, Seminar and Conference Cost	110,000
2210709 - Seminars/Conferences/Workshops - Dome	110,000
<i>085601 - Planning and Policy Formulation</i>	30,054
22107 - Training, Seminar and Conference Cost	30,054
2210709 - Seminars/Conferences/Workshops - Dome	30,054
<i>085602 - Publication and dissemination of Policies and Programmes</i>	1,500,000



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Location: 0304304 - Osu Klotey

22107 - Training, Seminar and Conference Cost	1,500,000
2210711 - Public Education and Sensitization	1,500,000
<i>085603 - Policies and Programme Review Activities</i>	<i>368,000</i>
22107 - Training, Seminar and Conference Cost	368,000
2210709 - Seminars/Conferences/Workshops - Dome	368,000
<i>085701 - Management and Monitoring Policies, Programmes and Project</i>	<i>74,836,000</i>
22107 - Training, Seminar and Conference Cost	1,636,000
2210709 - Seminars/Conferences/Workshops - Dome	1,636,000
31121 - Transport equipment	12,000,000
3112101 - Motor Vehicle	12,000,000
31131 - Infrastructure Assets	61,200,000
3113112 - Harbour and Landing Sites	61,200,000
<i>085702 - Evaluation and Impact Assessment Activities</i>	<i>874,000</i>
22107 - Training, Seminar and Conference Cost	10,000
2210709 - Seminars/Conferences/Workshops - Dome	10,000
22108 - Consultancy Expenses	864,000
2210806 - Local Consultants Commission (Individuals)	864,000
04301005 - Statistics; Research; Information And Public Relations	135,000
<i>Unspecified Project</i>	<i>135,000</i>
<i>085801 - Research and Development</i>	<i>44,000</i>
22107 - Training, Seminar and Conference Cost	44,000
2210709 - Seminars/Conferences/Workshops - Dome	44,000
<i>085802 - Development and Management of Database</i>	<i>42,000</i>
22107 - Training, Seminar and Conference Cost	10,000



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Ministry: 043 - Ministry of Transport
Department: 04301 - Headquarters
Organisation: 0430101001 - Admin Office
Government Function: 70451 - Road Transport
Location: 0304304 - Osu Klotey

2210709 - Seminars/Conferences/Workshops - Dome	10,000
22108 - Consultancy Expenses	32,000
2210801 - Local Consultants Fees (Companies)	32,000
<i>086103 - Software Licensing and support</i>	29,000
22106 - Repairs and Maintenance	29,000
2210622 - Maintenance of Computer Software	29,000
<i>086104 - Technology Transfer</i>	10,000
22107 - Training, Seminar and Conference Cost	10,000
2210709 - Seminars/Conferences/Workshops - Dome	10,000
<i>086204 - Publications,Campaigns and Programmes</i>	10,000
22107 - Training, Seminar and Conference Cost	10,000
2210709 - Seminars/Conferences/Workshops - Dome	10,000
Unspecified Policy	3,438,723
04301 - Management And Administration	3,438,723
04301003 - Human Resource Development	3,438,723
<i>Unspecified Project</i>	3,438,723
<i>Unspecified Operations</i>	3,438,723
2111001 - Established Post	3,159,634
21112 - Other Allowances	279,089
2111203 - Car Maintenance Allowance	22,680
2111213 - Watchman Allowance	25,670
2111223 - Basic PE Related Allowances	511
2111227 - Clothing Allowance	20,966
2111233 - Entertainment Allowance	20,966



2022 BUDGET VOLUME

Ministry: 043 - Ministry of Transport
Department: 04301 - Headquarters
Organisation: 0430101001 - Admin Office
Government Function: 70451 - Road Transport
Location: 0304304 - Osu Klotey

2111234 - Fuel Allowance	58,838
2111236 - Housing Subsidy/Allowance	23,449
2111238 - Overtime Allowance	33,065
2111245 - Domestic Servants Allowance	44,084
2111247 - Utility Allowance	23,579
2111256 - Disability Premium	5,279
13402 - Donor Pooled	466,228,000
390101 - Improve efficiency & effectiveness of road transpnt infrasture & serv	466,228,000
04301 - Management And Administration	466,228,000
04301001 - General Administration	466,228,000
<i>Unspecified Project</i>	466,228,000
<i>086301 - Maintenance,Rehabilitation,Refurbishment and Upgrade of exis</i>	466,228,000
31121 - Transport equipment	51,884,800
3112101 - Motor Vehicle	51,884,800
31131 - Infrastructure Assets	414,343,200
3113156 - WIP - APRON and RAMP Areas	181,596,800
3113163 - WIP-Harbour and Landing Sites	232,746,400



2022 BUDGET VOLUME

Ministry: 043 - Ministry of Transport
Department: 04302 - Government Technical Training Centre
Organisation: 0430201001 - Admin Office
Government Function: 70451 - Road Transport
Location: 0304311 - Ayawaso West Wagon

0430201001 - Admin Office	2,546,137
11001 - Central GoG & CF	2,265,137
390202 - 11.2 Improve transport and road safety	1,300,000
04301 - Management And Administration	800,000
04301001 - General Administration	800,000
<i>Unspecified Project</i>	800,000
<i>043001 - Construction, rehabilitation and maintenance of transport inf</i>	800,000
31112 - Nonresidential buildings	800,000
3111205 - School Buildings	800,000
04304 - Road Transport Management	500,000
04304003 - Motor Vehicle Technical Training	500,000
<i>Unspecified Project</i>	500,000
<i>085101 - Internal management of the organisation</i>	500,000
22101 - Materials and Office Consumables	20,000
2210101 - Printed Material and Stationery	20,000
22102 - Utilities	110,000
2210201 - Electricity charges	80,000
2210202 - Water	30,000
22103 - General Cleaning	30,000
2210301 - Cleaning Materials	30,000
22105 - Travel and Transport	180,000
2210502 - Maintenance and Repairs - Official Vehic	25,000
2210503 - Fuel and Lubricants - Official Vehicles	80,000
2210509 - Other Travel and Transportation	50,000



2022 BUDGET VOLUME

Ministry: 043 - Ministry of Transport
Department: 04302 - Government Technical Training Centre
Organisation: 0430201001 - Admin Office
Government Function: 70451 - Road Transport
Location: 0304311 - Ayawaso West Wogon

2210511 - Local travel cost	25,000
22106 - Repairs and Maintenance	60,000
2210602 - Repairs of Residential Buildings	30,000
2210603 - Repairs of Office Buildings	30,000
22107 - Training, Seminar and Conference Cost	100,000
2210701 - Training Materials	50,000
2210710 - Staff Development	50,000
Unspecified Policy	965,137
04301 - Management And Administration	965,137
04301003 - Human Resource Development	965,137
<i>Unspecified Project</i>	965,137
<i>Unspecified Operations</i>	965,137
2111001 - Established Post	952,332
21112 - Other Allowances	12,805
2111229 - Acting Allowance	12,805
12200 - Non Tax Revenue (NTR) Sources Retained - IGF	281,000
390202 - 11.2 Improve transport and road safety	281,000
04304 - Road Transport Management	281,000
04304003 - Motor Vehicle Technical Training	281,000
<i>Unspecified Project</i>	281,000
<i>085101 - Internal management of the organisation</i>	281,000
22101 - Materials and Office Consumables	67,000
2210101 - Printed Material and Stationery	13,000
2210103 - Refreshment Items	9,000



2022 BUDGET VOLUME

Ministry: 043 - Ministry of Transport
Department: 04302 - Government Technical Training Centre
Organisation: 0430201001 - Admin Office
Government Function: 70451 - Road Transport
Location: 0304311 - Ayawaso West Wogon

2210112 - Uniform and Protective Clothing	15,000
2210117 - Teaching and Learning Materials	30,000
22102 - Utilities	1,000
2210203 - Telecommunications	1,000
22103 - General Cleaning	3,000
2210301 - Cleaning Materials	3,000
22105 - Travel and Transport	133,064
2210502 - Maintenance and Repairs - Official Vehicle	130,564
2210509 - Other Travel and Transportation	2,500
22106 - Repairs and Maintenance	12,000
2210603 - Repairs of Office Buildings	12,000
22109 - Special Services	44,186
2210909 - Operational Enhancement Expenses	44,186
22113 - Insurance Premium	20,750
2211302 - Insurance of Office Accommodation	7,000
2211303 - Insurance of Property, Plant and Equipment	6,750
2211304 - Insurance of Vehicles	7,000



2022 BUDGET VOLUME

Ministry: 043 - Ministry of Transport
Department: 04303 - Driver and Vehicle Licensing Authority
Organisation: 0430301001 - Admin Office
Government Function: 70451 - Road Transport
Location: 0304304 - Osu Klotey

0430301001 - Admin Office	205,993,000
12200 - Non Tax Revenue (NTR) Sources Retained - IGF	205,993,000
390202 - 11.2 Improve transport and road safety	145,768,000
04304 - Road Transport Management	145,768,000
04304001 - Registration And Licensing	145,768,000
<i>Unspecified Project</i>	145,768,000
<i>085101 - Internal management of the organisation</i>	125,176,000
22101 - Materials and Office Consumables	63,278,007
2210101 - Printed Material and Stationery	3,101,151
2210102 - Office Facilities, Supplies and Accessories	850,000
2210103 - Refreshment Items	54,197
2210107 - Electrical Accessories	500,000
2210108 - Construction Material	214,789
2210111 - Other Office Materials and Consumables	58,097,356
2210112 - Uniform and Protective Clothing	460,514
22102 - Utilities	4,143,193
2210201 - Electricity charges	2,960,125
2210202 - Water	300,000
2210203 - Telecommunications	583,068
2210204 - Postal Charges	300,000
22103 - General Cleaning	3,250,000
2210301 - Cleaning Materials	750,000
2210302 - Contract Cleaning Service Charges	2,500,000
22104 - Rentals/Lease	906,106
2210401 - Office Accommodations	159,714



2022 BUDGET VOLUME

Ministry: 043 - Ministry of Transport
Department: 04303 - Driver and Vehicle Licensing Authority
Organisation: 0430301001 - Admin Office
Government Function: 70451 - Road Transport
Location: 0304304 - Osu Klotey

2210405 - Rental of Land and Buildings	746,392
22105 - Travel and Transport	8,171,190
2210502 - Maintenance and Repairs - Official Vehicles	2,037,154
2210503 - Fuel and Lubricants - Official Vehicles	418,330
2210505 - Running Cost - Official Vehicles	4,500,000
2210510 - Other Night allowances	615,706
2210511 - Local travel cost	500,000
2210515 - Foreign Travel Cost and Expenses	100,000
22106 - Repairs and Maintenance	11,062,166
2210602 - Repairs of Residential Buildings	20,000
2210603 - Repairs of Office Buildings	1,949,979
2210604 - Maintenance of Furniture and Fixtures	40,860
2210605 - Maintenance of Machinery and Plant	273,046
2210621 - Security Gardgets	2,975,315
2210622 - Maintenance of Computer Software	4,852,965
2210623 - Maintenance of Office Equipment	950,000
22107 - Training, Seminar and Conference Cost	7,500,645
2210705 - Hotel Accommodation	915,194
2210709 - Seminars/Conferences/Workshops - Domestic	1,340,475
2210710 - Staff Development	2,980,690
2210711 - Public Education and Sensitization	2,264,286
22108 - Consultancy Expenses	1,000,000
2210801 - Local Consultants Fees (Companies)	1,000,000
22109 - Special Services	14,280,959
2210908 - Property Valuation Expenses	26,346



2022 BUDGET VOLUME

Ministry: 043 - Ministry of Transport
Department: 04303 - Driver and Vehicle Licensing Authority
Organisation: 0430301001 - Admin Office
Government Function: 70451 - Road Transport
Location: 0304304 - Osu Klotey

2210909 - Operational Enhancement Expenses	14,254,613
22111 - Other Charges and Fees	10,747,547
2211101 - Bank Charges	500
2211103 - Audit Fees	430,000
2211109 - Participation Fee on Loans	9,796,357
2211110 - Medical Claims- Services	520,690
22113 - Insurance Premium	836,187
2211303 - Insurance of Property, Plant and Equipment	836,187
<i>086302 - Acquisition of Immovable and Movable Assets</i>	20,592,000
31112 - Nonresidential buildings	10,500,000
3111204 - Office Buildings	10,500,000
31121 - Transport equipment	2,292,000
3112101 - Motor Vehicle	2,292,000
31122 - Other machinery and equipment	4,300,000
3112206 - Plant and Machinery	2,201,000
3112211 - Office Equipment	791,568
3112216 - Security Equipment	1,307,432
31131 - Infrastructure Assets	1,500,000
3113108 - Furniture and Fittings	1,500,000
31132 - Intangible Fixed Assets	2,000,000
3113211 - Computer Software	2,000,000
Unspecified Policy	60,225,000
04301 - Management And Administration	60,225,000
04301003 - Human Resource Development	60,225,000
<i>Unspecified Project</i>	60,225,000



2022 BUDGET VOLUME

Ministry: 043 - Ministry of Transport
Department: 04303 - Driver and Vehicle Licensing Authority
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Location: 0304304 - Osu Klotey

<i>Unspecified Operations</i>	60,225,000
2111001 - Established Post	20,928,143
21111 - Non Established Post	1,453,997
2111104 - Recruitment	1,453,997
21112 - Other Allowances	31,059,450
2111203 - Car Maintenance Allowance	838,540
2111213 - Watchman Allowance	169,162
2111215 - Rations	4,302,000
2111223 - Basic PE Related Allowances	12,397,464
2111233 - Entertainment Allowance	354,562
2111236 - Housing Subsidy/Allowance	6,188,043
2111237 - Risk Allowance	84,581
2111242 - Travel Allowance	4,729,200
2111245 - Domestic Servants Allowance	93,372
2111247 - Utility Allowance	1,564,200
2111249 - Responsibility Allowance	338,325
2121 - Actual social contributions (National Pension Contribution)	6,783,410
2121001 - 13 Percent SSF Contribution	6,783,410



2022 BUDGET VOLUME

Ministry: 043 - Ministry of Transport
Department: 04304 - National Road Safety Commission
Organisation: 0430401001 - Admin Office
Government Function: 70451 - Road Transport
Location: 0304304 - Osu Klotey

0430401001 - Admin Office	32,993,140
11001 - Central GoG & CF	5,669,140
Unspecified Policy	5,669,140
04301 - Management And Administration	5,669,140
04301003 - Human Resource Development	5,669,140
<i>Unspecified Project</i>	5,669,140
<i>Unspecified Operations</i>	5,669,140
2111001 - Established Post	5,520,089
21112 - Other Allowances	149,051
2111213 - Watchman Allowance	38,826
2111227 - Clothing Allowance	15,725
2111233 - Entertainment Allowance	15,725
2111236 - Housing Subsidy/Allowance	25,853
2111245 - Domestic Servants Allowance	34,022
2111247 - Utility Allowance	18,900
12200 - Non Tax Revenue (NTR) Sources Retained - IGF	27,324,000
390202 - 11.2 Improve transport and road safety	27,324,000
04304 - Road Transport Management	27,324,000
04304002 - Road Safety Management	27,324,000
<i>Unspecified Project</i>	27,324,000
<i>043004 - Road Safety Management, Enforcement and Education</i>	6,656,216
22107 - Training, Seminar and Conference Cost	5,696,216
2210709 - Seminars/Conferences/Workshops - Dome	653,934
2210711 - Public Education and Sensitization	5,042,282



2022 BUDGET VOLUME

Ministry: 043 - Ministry of Transport
Department: 04304 - National Road Safety Commission
Organisation: 0430401001 - Admin Office
Government Function: 70451 - Road Transport
Location: 0304304 - Osu Klotey

31122 - Other machinery and equipment	960,000
3112204 - Networking and ICT Equipments	960,000
<i>085103 - Procurement of Office supplies and consumables</i>	<i>9,765,272</i>
22101 - Materials and Office Consumables	220,000
2210101 - Printed Material and Stationery	140,000
2210111 - Other Office Materials and Consumables	80,000
22102 - Utilities	503,672
2210201 - Electricity charges	168,000
2210202 - Water	14,400
2210203 - Telecommunications	179,672
2210205 - Sanitation Charges	21,600
2210206 - Armed Guard and Security	120,000
22103 - General Cleaning	120,000
2210302 - Contract Cleaning Service Charges	120,000
22105 - Travel and Transport	873,600
2210502 - Maintenance and Repairs - Official Vehicles	170,000
2210503 - Fuel and Lubricants - Official Vehicles	480,000
2210505 - Running Cost - Official Vehicles	69,000
2210509 - Other Travel and Transportation	94,600
2210511 - Local travel cost	60,000
22106 - Repairs and Maintenance	460,000
2210603 - Repairs of Office Buildings	168,000
2210606 - Maintenance of General Equipment	39,000
2210622 - Maintenance of Computer Software	177,000



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2210623 - Maintenance of Office Equipment	76,000
22108 - Consultancy Expenses	100,000
2210805 - Consultants Materials and Consumables	100,000
22113 - Insurance Premium	251,000
2211302 - Insurance of Office Accommodation	6,000
2211304 - Insurance of Vehicles	245,000
31112 - Nonresidential buildings	700,000
3111204 - Office Buildings	700,000
31121 - Transport equipment	6,302,000
3112101 - Motor Vehicle	6,302,000
31122 - Other machinery and equipment	174,448
3112204 - Networking and ICT Equipments	45,148
3112208 - Computers and Accessories	103,300
3112211 - Office Equipment	26,000
31131 - Infrastructure Assets	60,552
3113108 - Furniture and Fittings	60,552
<i>085205 - Personnel and Staff Management</i>	<i>1,864,711</i>
22107 - Training, Seminar and Conference Cost	1,553,290
2210707 - Recruitment Expenses	300,000
2210709 - Seminars/Conferences/Workshops - Dome	518,000
2210710 - Staff Development	535,290
2210711 - Public Education and Sensitization	200,000
22111 - Other Charges and Fees	311,421
2211110 - Medical Claims- Services	311,421



2022 BUDGET VOLUME

Ministry: 043 - Ministry of Transport
Department: 04304 - National Road Safety Commission
Organisation: 0430401001 - Admin Office
Government Function: 70451 - Road Transport
Location: 0304304 - Osu Klotey

<i>085301 - Budget Preparation</i>	250,000
22107 - Training, Seminar and Conference Cost	250,000
2210709 - Seminars/Conferences/Workshops - Dome	250,000
<i>085501 - Internal Audit Operations</i>	246,700
22105 - Travel and Transport	211,700
2210509 - Other Travel and Transportation	211,700
22107 - Training, Seminar and Conference Cost	35,000
2210710 - Staff Development	35,000
<i>085601 - Planning and Policy Formulation</i>	2,179,500
22101 - Materials and Office Consumables	154,500
2210101 - Printed Material and Stationery	154,500
22105 - Travel and Transport	460,000
2210509 - Other Travel and Transportation	460,000
22107 - Training, Seminar and Conference Cost	1,565,000
2210709 - Seminars/Conferences/Workshops - Dome	230,000
2210710 - Staff Development	1,105,000
2210711 - Public Education and Sensitization	230,000
<i>085701 - Management and Monitoring Policies, Programmes and Project</i>	1,183,600
22105 - Travel and Transport	375,000
2210509 - Other Travel and Transportation	375,000
22106 - Repairs and Maintenance	264,000
2210622 - Maintenance of Computer Software	264,000
22107 - Training, Seminar and Conference Cost	544,600
2210709 - Seminars/Conferences/Workshops - Dome	544,600



2022 BUDGET VOLUME

Ministry: 043 - Ministry of Transport
Department: 04304 - National Road Safety Commission
Organisation: 0430401001 - Admin Office
Government Function: 70451 - Road Transport
Location: 0304304 - Osu Klotey

085801 - Research and Development	1,074,000
22106 - Repairs and Maintenance	184,000
2210622 - Maintenance of Computer Software	184,000
22108 - Consultancy Expenses	890,000
2210801 - Local Consultants Fees (Companies)	420,000
2210803 - Other Consultancy Expenses	470,000
085903 - Preparation of Financial Reports	84,000
22107 - Training, Seminar and Conference Cost	84,000
2210709 - Seminars/Conferences/Workshops - Dome	84,000
086203 - Information, Education and Communication	2,070,000
22105 - Travel and Transport	450,000
2210509 - Other Travel and Transportation	150,000
2210511 - Local travel cost	300,000
22107 - Training, Seminar and Conference Cost	1,620,000
2210709 - Seminars/Conferences/Workshops - Dome	820,000
2210711 - Public Education and Sensitization	800,000
086204 - Publications,Campaigns and Programmes	1,950,000
22107 - Training, Seminar and Conference Cost	1,950,000
2210711 - Public Education and Sensitization	1,950,000