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2022 BUDGET VOLUME

Ministry: 041 - National Labour Commission
Department: 04101 - Headquarters
Organisation: 0410101001 - PPBMEOffice
Government Function: 70412 - General Labor Affairs
Location: 0304304 - Osu Klotey

0410101001 - PPBMEOffice	3,423,127
11001 - Central GoG & CF	3,423,127
640101 - Improve human capital development and management	2,148,000
04101 - Management And Administration	2,148,000
04101001 - General Administration	1,910,200
<i>Unspecified Project</i>	1,910,200
<i>085101 - Internal management of the organisation</i>	884,640
22102 - Utilities	259,040
2210201 - Electricity charges	200,000
2210202 - Water	5,000
2210203 - Telecommunications	10,000
2210204 - Postal Charges	10,000
2210206 - Armed Guard and Security	30,000
2210207 - Fire Fighting Accessories	4,040
22103 - General Cleaning	30,600
2210301 - Cleaning Materials	15,600
2210302 - Contract Cleaning Service Charges	15,000
22105 - Travel and Transport	370,000
2210502 - Maintenance and Repairs - Official Vehicles	30,000
2210503 - Fuel and Lubricants - Official Vehicles	300,000
2210510 - Other Night allowances	30,000
2210511 - Local travel cost	10,000
22106 - Repairs and Maintenance	50,000
2210606 - Maintenance of General Equipment	50,000
22107 - Training, Seminar and Conference Cost	45,000
2210706 - Library and Subscription	15,000



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2210709 - Seminars/Conferences/Workshops - Domestic	30,000
2821 - Current (Miscellaneous other expense) - General Expenses	130,000
2821001 - Insurance and compensation	120,000
2821017 - Refuse Lifting Expenses	10,000
<i>085103 - Procurement of Office supplies and consumables</i>	<i>160,560</i>
22101 - Materials and Office Consumables	160,560
2210101 - Printed Material and Stationery	40,000
2210102 - Office Facilities, Supplies and Accessories	20,000
2210103 - Refreshment Items	100,560
<i>085401 - Procurement Plan Preparation</i>	<i>10,000</i>
22107 - Training, Seminar and Conference Cost	10,000
2210702 - Seminars/Conferences/Workshops/Meetings Expenses -Foreign	10,000
<i>085402 - Tendering Activities</i>	<i>50,000</i>
22107 - Training, Seminar and Conference Cost	50,000
2210702 - Seminars/Conferences/Workshops/Meetings Expenses -Foreign	50,000
<i>086301 - Maintenance, Rehabilitation, Refurbishment and Upgrade of existing Assets</i>	<i>70,000</i>
31112 - Nonresidential buildings	70,000
3111204 - Office Buildings	70,000
<i>086302 - Acquisition of Immovable and Movable Assets</i>	<i>735,000</i>
31121 - Transport equipment	635,000
3112101 - Motor Vehicle	635,000
31122 - Other machinery and equipment	100,000
3112211 - Office Equipment	100,000
04101002 - Finance	59,800
<i>Unspecified Project</i>	<i>59,800</i>
<i>085301 - Budget Preparation</i>	<i>59,800</i>



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22107 - Training, Seminar and Conference Cost	59,800
2210702 - Seminars/Conferences/Workshops/Meetings Expenses -Foreign	59,800
04101003 - Human Resource Management	150,000
<i>Unspecified Project</i>	150,000
085205 - Personnel and Staff Management	120,000
27311 - Employer social benefits in cash	120,000
2731102 - Staff Welfare Expenses	90,000
2731103 - Refund of Medical Expenses	30,000
085206 - Manpower Skills Development	30,000
22107 - Training, Seminar and Conference Cost	30,000
2210710 - Staff Development	30,000
04101006 - Internal Audit	28,000
<i>Unspecified Project</i>	28,000
085501 - Internal Audit Operations	28,000
22107 - Training, Seminar and Conference Cost	28,000
2210702 - Seminars/Conferences/Workshops/Meetings Expenses -Foreign	28,000
Unspecified Policy	1,275,127
04101 - Management And Administration	1,275,127
04101001 - General Administration	943,511
<i>Unspecified Project</i>	943,511
<i>Unspecified Operations</i>	943,511
2111001 - Established Post	610,246
21111 - Non Established Post	113,291
2111104 - Recruitment	113,291
21112 - Other Allowances	219,975
2111203 - Car Maintenance Allowance	5,040



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2111204 - Bereavement Allowance	5,000
2111213 - Watchman Allowance	14,678
2111223 - Basic PE Related Allowances	60,000
2111227 - Clothing Allowance	11,021
2111233 - Entertainment Allowance	10,483
2111234 - Fuel Allowance	19,606
2111236 - Housing Subsidy/Allowance	25,173
2111238 - Overtime Allowance	34,837
2111245 - Domestic Servants Allowance	22,042
2111247 - Utility Allowance	12,096
04101002 - Finance	113,049
<i>Unspecified Project</i>	113,049
<i>Unspecified Operations</i>	113,049
2111001 - Established Post	85,007
21111 - Non Established Post	25,522
2111104 - Recruitment	25,522
21112 - Other Allowances	2,520
2111203 - Car Maintenance Allowance	2,520
04101003 - Human Resource Management	75,951
<i>Unspecified Project</i>	75,951
<i>Unspecified Operations</i>	75,951
2111001 - Established Post	70,911
21112 - Other Allowances	5,040
2111203 - Car Maintenance Allowance	5,040
04101004 - Policy Planning; Budgeting; Monitoring And Evaluation	70,769
<i>Unspecified Project</i>	70,769



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<i>Unspecified Operations</i>	70,769
2111001 - Established Post	65,729
21112 - Other Allowances	5,040
2111203 - Car Maintenance Allowance	5,040
04101005 - Statistics; Research; Information And Public Relations	40,603
<i>Unspecified Project</i>	40,603
<i>Unspecified Operations</i>	40,603
2111001 - Established Post	40,603
04101006 - Internal Audit	31,244
<i>Unspecified Project</i>	31,244
<i>Unspecified Operations</i>	31,244
2111001 - Established Post	31,244



2022 BUDGET VOLUME

Ministry: 041 - National Labour Commission

Department: 04101 - Headquarters

Organisation: 0410102001 - Human Resource Development Office

Government Function: 70412 - General Labor Affairs

Location: 0304304 - Osu Klotey

0410102001 - Human Resource Development Office	2,852,873
11001 - Central GoG & CF	2,852,873
640101 - Improve human capital development and management	20,000
04102 - Labour Dispute Resolution	20,000
04102002 - Prosecutions; Enforcement and Compliance.	20,000
<i>Unspecified Project</i>	20,000
041002 - Education, Prosecution, Enforcement and Compliance of Labour Laws	20,000
2821 - Current (Miscellaneous other expense) - General Expenses	20,000
2821007 - Court Expenses	20,000
Unspecified Policy	2,832,873
04102 - Labour Dispute Resolution	2,832,873
04102001 - Facilitation; Mediation And Arbitration	617,419
<i>Unspecified Project</i>	617,419
<i>Unspecified Operations</i>	617,419
2111001 - Established Post	415,594
21111 - Non Established Post	102,087
2111104 - Recruitment	102,087
21112 - Other Allowances	99,738
2111203 - Car Maintenance Allowance	7,560
2111213 - Watchman Allowance	5,510
2111227 - Clothing Allowance	5,242
2111233 - Entertainment Allowance	5,242
2111234 - Fuel Allowance	19,606
2111236 - Housing Subsidy/Allowance	12,056
2111243 - Transfer Grants	27,454



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2111245 - Domestic Servants Allowance	11,021
2111247 - Utility Allowance	6,048
04102002 - Prosecutions; Enforcement and Compliance.	2,215,454
<i>Unspecified Project</i>	2,215,454
<i>Unspecified Operations</i>	2,215,454
2111001 - Established Post	106,609
21111 - Non Established Post	33,991
2111104 - Recruitment	33,991
21112 - Other Allowances	2,074,854
2111213 - Watchman Allowance	5,510
2111225 - Boards /Committees Allowance	2,009,289
2111227 - Clothing Allowance	5,242
2111233 - Entertainment Allowance	5,242
2111234 - Fuel Allowance	19,606
2111236 - Housing Subsidy/Allowance	12,897
2111245 - Domestic Servants Allowance	11,021
2111247 - Utility Allowance	6,048