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2022 BUDGET VOLUME

Ministry: 037 - Ministry of The Interior

Department: 03701 - Headquarters

Organisation: 0370101001 - Admin Office

Government Function: 70111 - Executive and Legislative Organs

Location: 0304304 - Osu Klotey

0370101001 - Admin Office	25,000,694
11001 - Central GoG & CF	25,000,694
130101 - 17.13 Enhance global macro, incl thru policy coordinatn & coherence	18,682,000
03701 - Management And Administration	18,682,000
03701001 - General Administration	18,682,000
<i>Unspecified Project</i>	18,682,000
<i>085101 - Internal management of the organisation</i>	18,682,000
22101 - Materials and Office Consumables	800,000
2210101 - Printed Material and Stationery	600,000
2210103 - Refreshment Items	200,000
22102 - Utilities	260,000
2210201 - Electricity charges	200,000
2210202 - Water	30,000
2210203 - Telecommunications	30,000
22103 - General Cleaning	110,000
2210301 - Cleaning Materials	90,000
2210302 - Contract Cleaning Service Charges	20,000
22105 - Travel and Transport	1,690,000
2210502 - Maintenance and Repairs - Official Vehicles	200,000
2210503 - Fuel and Lubricants - Official Vehicles	500,000
2210505 - Running Cost - Official Vehicles	90,000
2210511 - Local travel cost	400,000
2210514 - Foreign Travel- Per Diem	500,000
22106 - Repairs and Maintenance	40,000
2210603 - Repairs of Office Buildings	40,000
22107 - Training, Seminar and Conference Cost	200,000



2022 BUDGET VOLUME

Ministry: 037 - Ministry of The Interior

Department: 03701 - Headquarters

Organisation: 0370101001 - Admin Office

Government Function: 70111 - Executive and Legislative Organs

Location: 0304304 - Osu Klotey

2210710 - Staff Development	200,000
22111 - Other Charges and Fees	400,000
2211111 - Medical Claims- Medicines	400,000
31112 - Nonresidential buildings	12,000,000
3111204 - Office Buildings	11,000,000
3111255 - WIP - Office Buildings	1,000,000
31121 - Transport equipment	2,900,000
3112101 - Motor Vehicle	2,900,000
31122 - Other machinery and equipment	182,000
3112211 - Office Equipment	182,000
31131 - Infrastructure Assets	100,000
3113108 - Furniture and Fittings	100,000
130102 - 10.5 Improve reg. and monitoring of global fin. mkts	400,000
03701 - Management And Administration	400,000
03701003 - Human Resource	400,000
<i>Unspecified Project</i>	400,000
<i>085206 - Manpower Skills Development</i>	400,000
22101 - Materials and Office Consumables	400,000
2210101 - Printed Material and Stationery	400,000
130201 - 17.1 strengthen domestic resource mob.	150,000
03701 - Management And Administration	150,000
03701004 - Policy Planning Budgeting Monitoring And Evaluation	150,000
<i>Unspecified Project</i>	150,000
<i>085301 - Budget Preparation</i>	100,000
22101 - Materials and Office Consumables	40,000
2210101 - Printed Material and Stationery	20,000



2022 BUDGET VOLUME

Ministry: 037 - Ministry of The Interior

Department: 03701 - Headquarters

Organisation: 0370101001 - Admin Office

Government Function: 70111 - Executive and Legislative Organs

Location: 0304304 - Osu Klotey

2210103 - Refreshment Items	20,000
22104 - Rentals/Lease	60,000
2210404 - Hotel Accommodations	60,000
<i>085302 - Budget Performance Reporting</i>	50,000
22107 - Training, Seminar and Conference Cost	50,000
2210702 - Seminars/Conferences/Workshops/Meetings Expenses -Foreign	50,000
Unspecified Policy	5,768,694
03701 - Management And Administration	5,768,694
03701001 - General Administration	5,768,694
<i>Unspecified Project</i>	5,768,694
<i>Unspecified Operations</i>	5,768,694
2111001 - Established Post	2,843,959
21112 - Other Allowances	2,924,734
2111203 - Car Maintenance Allowance	45,360
2111213 - Watchman Allowance	4,800
2111223 - Basic PE Related Allowances	8,235
2111225 - Boards /Committees Allownace	1,730,000
2111226 - Duty Allowance	1,557
2111227 - Clothing Allowance	20,968
2111233 - Entertainment Allowance	20,968
2111234 - Fuel Allowance	58,840
2111236 - Housing Subsidy/Allowance	400,211
2111241 - Per Diem and Inconvenience Allowance	100,000
2111245 - Domestic Servants Allowance	9,600
2111247 - Utility Allowance	24,196
2111248 - Special Allowance/Honorarium	500,000



2022 BUDGET VOLUME

Ministry: 037 - Ministry of The Interior
Department: 03702 - Ghana Police Service
Organisation: 0370201001 - Admin Office
Government Function: 70310 - Public Services
Location: 0304304 - Osu Klotey

0370201001 - Admin Office	3,112,166,193
11001 - Central GoG & CF	3,112,166,193
470101 - 16.3 Prom the rule of law at the natl & intl lvls	12,475,000
03703 - Crime Management	12,475,000
03703002 - Maintaining Law, Order And Crime Prevention	12,475,000
<i>Unspecified Project</i>	12,475,000
<i>037003 - Internal Security Operations</i>	12,475,000
22101 - Materials and Office Consumables	1,500,000
2210101 - Printed Material and Stationery	1,000,000
2210102 - Office Facilities, Supplies and Accessories	500,000
22104 - Rentals/Lease	1,582,725
2210401 - Office Accommodations	582,725
2210402 - Residential Accommodations	1,000,000
22105 - Travel and Transport	9,000,000
2210503 - Fuel and Lubricants - Official Vehicles	9,000,000
22107 - Training, Seminar and Conference Cost	392,275
2210702 - Seminars/Conferences/Workshops/Meetings Expenses -Foreign	392,275
Unspecified Policy	3,099,691,193
03703 - Crime Management	3,099,691,193
03703002 - Maintaining Law, Order And Crime Prevention	3,099,691,193
<i>Unspecified Project</i>	3,099,691,193
<i>Unspecified Operations</i>	3,099,691,193
2111001 - Established Post	1,519,422,427
21111 - Non Established Post	222,437,975
2111101 - Daily rated	36,559,964
2111104 - Recruitment	146,128,011



2022 BUDGET VOLUME

Ministry: 037 - Ministry of The Interior
Department: 03702 - Ghana Police Service
Organisation: 0370201001 - Admin Office
Government Function: 70310 - Public Services
Location: 0304304 - Osu Klotey

2111106 - Limited Engagements	39,750,000
21112 - Other Allowances	1,352,748,920
2111203 - Car Maintenance Allowance	8,663,913
2111215 - Rations	270,000,000
2111221 - Training Allowance	28,800,000
2111223 - Basic PE Related Allowances	301,866,875
2111226 - Duty Allowance	268,737,131
2111227 - Clothing Allowance	39,728,325
2111234 - Fuel Allowance	19,184,880
2111236 - Housing Subsidy/Allowance	211,212,782
2111240 - Uniform and Protective Clothing Allowance	134,368,564
2111243 - Transfer Grants	17,839,395
2111246 - Foreign Service Allowance	5,679,039
2111255 - Market Premium	21,250,000
2111257 - Compensatory Allowance	25,418,016
2121 - Actual social contributions (National Pension Contribution)	5,081,871
2121001 - 13 Percent SSF Contribution	5,081,871



2022 BUDGET VOLUME

Ministry: 037 - Ministry of The Interior
Department: 03702 - Ghana Police Service
Organisation: 0370203001 - Hospital Unit
Government Function: 70740 - Public health Services
Location: 0304304 - Osu Klotey

0370203001 - Hospital Unit	5,786,506
12200 - Non Tax Revenue (NTR) Sources Retained - IGF	5,786,506
470101 - 16.3 Prom the rule of law at the natl & intl levels	5,786,506
03703 - Crime Management	5,786,506
03703002 - Maintaining Law, Order And Crime Prevention	5,786,506
<i>Unspecified Project</i>	5,786,506
037002 - Criminal Investigations	5,786,506
22101 - Materials and Office Consumables	5,786,506
2210105 - Drugs	5,786,506



2022 BUDGET VOLUME

Ministry: 037 - Ministry of The Interior
Department: 03703 - Ghana Prisons Service
Organisation: 0370301001 - Admin Office
Government Function: 70361 - Public order and safety n.e.c (CS)
Location: 0304304 - Osu Klotey

0370301001 - Admin Office	66,812,192
11001 - Central GoG & CF	66,652,509
470102 - 16.b Prom & enforce non-discrimntry laws & policies for sust developmt	21,050,000
03703 - Crime Management	21,050,000
03703001 - Custody Of Inmates And Correctional Services	21,050,000
<i>Unspecified Project</i>	21,050,000
<i>037004 - Safety and rehabilitation of inmates</i>	21,050,000
22101 - Materials and Office Consumables	10,320,000
2210101 - Printed Material and Stationery	320,000
2210114 - Rations	10,000,000
22102 - Utilities	600,000
2210201 - Electricity charges	500,000
2210202 - Water	100,000
22105 - Travel and Transport	1,000,000
2210503 - Fuel and Lubricants - Official Vehicles	1,000,000
22107 - Training, Seminar and Conference Cost	430,000
2210709 - Seminars/Conferences/Workshops - Domestic	280,000
2210710 - Staff Development	150,000
22109 - Special Services	500,000
2210909 - Operational Enhancement Expenses	500,000
27311 - Employer social benefits in cash	1,100,000
2731101 - Workman compensation	100,000
2731103 - Refund of Medical Expenses	1,000,000
2821 - Current (Miscellaneous other expense) - General Expenses	100,000
2821014 - Special Operations (NSC)	100,000



2022 BUDGET VOLUME

Ministry: 037 - Ministry of The Interior
Department: 03703 - Ghana Prisons Service
Organisation: 0370301001 - Admin Office
Government Function: 70361 - Public order and safety n.e.c (CS)
Location: 0304304 - Osu Klotey

31111 - Residential Buildings	5,200,000
3111153 - WIP - Bungalows/Flat	5,200,000
31112 - Nonresidential buildings	1,000,000
3111204 - Office Buildings	1,000,000
31122 - Other machinery and equipment	400,000
3112211 - Office Equipment	400,000
31131 - Infrastructure Assets	400,000
3113108 - Furniture and Fittings	400,000
Unspecified Policy	45,602,509
03703 - Crime Management	45,602,509
03703001 - Custody Of Inmates And Correctional Services	45,602,509
<i>Unspecified Project</i>	45,602,509
<i>Unspecified Operations</i>	45,602,509
2111001 - Established Post	20,006,943
21112 - Other Allowances	25,595,566
2111201 - Motorbike Allowance	576,000
2111202 - Bicycle Maintenance Allowance	288,000
2111203 - Car Maintenance Allowance	1,440,000
2111206 - Committee of Council Allowance	1,152,000
2111208 - Funeral Grants	144,000
2111219 - Steering Committee Allowance	1,008,000
2111223 - Basic PE Related Allowances	12,971,566
2111234 - Fuel Allowance	2,880,000
2111236 - Housing Subsidy/Allowance	3,920,000
2111239 - Tools Allowance	1,000,000



2022 BUDGET VOLUME

Ministry: 037 - Ministry of The Interior

Department: 03703 - Ghana Prisons Service

Organisation: 0370301001 - Admin Office

Government Function: 70361 - Public order and safety n.e.c (CS)

Location: 0304304 - Osu Klotey

2111243 - Transfer Grants	216,000
12200 - Non Tax Revenue (NTR) Sources Retained - IGF	159,683
470102 - 16.b Prom & enforce non-discrimntry laws & policies for sust developmt	159,683
03703 - Crime Management	159,683
03703001 - Custody Of Inmates And Correctional Services	159,683
<i>Unspecified Project</i>	159,683
037004 - Safety and rehabilitation of inmates	159,683
22107 - Training, Seminar and Conference Cost	159,683
2210709 - Seminars/Conferences/Workshops - Domestic	159,683



2022 BUDGET VOLUME

Ministry: 037 - Ministry of The Interior

Department: 03703 - Ghana Prisons Service

Organisation: 0370302001 - Prisons Establishments Office

Government Function: 70361 - Public order and safety n.e.c (CS)

Location: 0304304 - Osu Klotey

0370302001 - Prisons Establishments Office	420,234,349
11001 - Central GoG & CF	420,234,349
Unspecified Policy	420,234,349
03703 - Crime Management	420,234,349
03703001 - Custody Of Inmates And Correctional Services	420,234,349
<i>Unspecified Project</i>	420,234,349
<i>Unspecified Operations</i>	420,234,349
2111001 - Established Post	252,369,709
21112 - Other Allowances	167,864,640
2111201 - Motorbike Allowance	1,152,000
2111202 - Bicycle Maintenance Allowa	576,000
2111203 - Car Maintenance Allowance	2,880,000
2111208 - Funeral Grants	720,000
2111223 - Basic PE Related Allowances	130,586,640
2111227 - Clothing Allowance	432,000
2111234 - Fuel Allowance	5,760,000
2111236 - Housing Subsidy/Allowance	20,958,000
2111239 - Tools Allowance	4,080,000
2111243 - Transfer Grants	720,000



2022 BUDGET VOLUME

Ministry: 037 - Ministry of The Interior

Department: 03703 - Ghana Prisons Service

Organisation: 0370303001 - Prisons Officers Training School Office

Government Function: 70340 - Prisons

Location: 0304304 - Osu Klotey

0370303001 - Prisons Officers Training School Office	13,645,632
11001 - Central GoG & CF	13,645,632
Unspecified Policy	13,645,632
03703 - Crime Management	13,645,632
03703001 - Custody Of Inmates And Correctional Services	13,645,632
<i>Unspecified Project</i>	13,645,632
<i>Unspecified Operations</i>	13,645,632
2111001 - Established Post	5,400,898
21112 - Other Allowances	8,244,734
2111201 - Motorbike Allowance	288,000
2111202 - Bicycle Maintenance Allowa	144,000
2111203 - Car Maintenance Allowance	576,000
2111208 - Funeral Grants	72,000
2111221 - Training Allowance	43,200
2111223 - Basic PE Related Allowances	2,917,534
2111234 - Fuel Allowance	720,000
2111236 - Housing Subsidy/Allowance	2,188,000
2111239 - Tools Allowance	1,152,000
2111243 - Transfer Grants	144,000



2022 BUDGET VOLUME

Ministry: 037 - Ministry of The Interior
Department: 03703 - Ghana Prisons Service
Organisation: 0370304001 - Senior Correctional Centre Office
Government Function: 70340 - Prisons
Location: 0304304 - Osu Klotey

0370304001 - Senior Correctional Centre Office	16,900,326
11001 - Central GoG & CF	16,900,326
Unspecified Policy	16,900,326
03703 - Crime Management	16,900,326
03703001 - Custody Of Inmates And Correctional Services	16,900,326
<i>Unspecified Project</i>	16,900,326
<i>Unspecified Operations</i>	16,900,326
2111001 - Established Post	7,451,770
21112 - Other Allowances	9,448,556
2111201 - Motorbike Allowance	288,000
2111202 - Bicycle Maintenance Allowa	144,000
2111203 - Car Maintenance Allowance	576,000
2111208 - Funeral Grants	72,000
2111223 - Basic PE Related Allowances	4,164,556
2111234 - Fuel Allowance	720,000
2111236 - Housing Subsidy/Allowance	2,188,000
2111239 - Tools Allowance	1,152,000
2111243 - Transfer Grants	144,000



2022 BUDGET VOLUME

Ministry: 037 - Ministry of The Interior
Department: 03704 - Ghana National Fire Service
Organisation: 0370401001 - Admin Office
Government Function: 70320 - Fire Protection Services
Location: 0304304 - Osu Klotey

0370401001 - Admin Office	702,209,208
11001 - Central GoG & CF	702,209,208
130101 - 17.13 Enhance global macro, incl thru policy coordinatn & coherence	7,050,000
03702 - Conflict And Disaster Management	7,050,000
03702002 - Fire, Rescue and Extracation service Management	7,050,000
<i>Unspecified Project</i>	7,050,000
037006 - Fire Security Services	7,050,000
22101 - Materials and Office Consumables	200,000
2210101 - Printed Material and Stationery	200,000
22102 - Utilities	1,750,000
2210207 - Fire Fighting Accessories	1,750,000
22105 - Travel and Transport	3,210,000
2210502 - Maintenance and Repairs - Official Vehicles	700,000
2210503 - Fuel and Lubricants - Official Vehicles	2,330,000
2210508 - Running Cost of Fighting Vehicles	180,000
22106 - Repairs and Maintenance	700,000
2210609 - Maintenance of Fighting Vehicles	700,000
22107 - Training, Seminar and Conference Cost	990,000
2210707 - Recruitment Expenses	240,000
2210709 - Seminars/Conferences/Workshops - Dome	350,000
2210710 - Staff Development	400,000
22111 - Other Charges and Fees	200,000
2211110 - Medical Claims- Services	100,000
2211111 - Medical Claims- Medicines	100,000



2022 BUDGET VOLUME

Ministry: 037 - Ministry of The Interior
Department: 03704 - Ghana National Fire Service
Organisation: 0370401001 - Admin Office
Government Function: 70320 - Fire Protection Services
Location: 0304304 - Osu Klotey

Unspecified Policy	695,159,208
03702 - Conflict And Disaster Management	695,159,208
03702002 - Fire, Rescue and Extracation service Management	695,159,208
<i>Unspecified Project</i>	695,159,208
<i>Unspecified Operations</i>	695,159,208
2111001 - Established Post	347,245,159
21111 - Non Established Post	30,662,501
2111104 - Recruitment	30,662,501
21112 - Other Allowances	317,251,549
2111201 - Motorbike Allowance	250,000
2111202 - Bicycle Maintenance Allowance	50,000
2111203 - Car Maintenance Allowance	500,000
2111206 - Committee of Council Allowance	500,000
2111208 - Funeral Grants	250,000
2111213 - Watchman Allowance	4,000
2111221 - Training Allowance	300,000
2111223 - Basic PE Related Allowances	189,496,372
2111225 - Boards /Committees Allownace	200,000
2111229 - Acting Allowance	50,000
2111233 - Entertainment Allowance	854,655
2111234 - Fuel Allowance	6,603,515
2111236 - Housing Subsidy/Allowance	74,563,907
2111241 - Per Diem and Inconvenience Allowance	500,000
2111243 - Transfer Grants	500,000



2022 BUDGET VOLUME

Ministry: 037 - Ministry of The Interior

Department: 03704 - Ghana National Fire Service

Organisation: 0370401001 - Admin Office

Government Function: 70320 - Fire Protection Services

Location: 0304304 - Osu Klotey

2111245 - Domestic Servants Allowance	13,709,244
2111247 - Utility Allowance	258,256
2111257 - Compensatory Allowance	3,500,000
2111259 - Height Allowance	25,161,600



2022 BUDGET VOLUME

Ministry: 037 - Ministry of The Interior
Department: 03705 - Ghana Immigration Service
Organisation: 0370501001 - Admin Office
Government Function: 70310 - Public Services
Location: 0304304 - Osu Klotey

0370501001 - Admin Office	495,791,098
11001 - Central GoG & CF	486,124,103
510201 - 10.7 Facilitate responsible migration and peoples mobility	2,050,000
03704 - Migration And Refugee Management	2,050,000
03704001 - Border Security And Migration Management	2,050,000
Unspecified Project	2,050,000
037005 - Immigration Services	2,050,000
22107 - Training, Seminar and Conference Cost	50,000
2210709 - Seminars/Conferences/Workshops - Domestic	50,000
31121 - Transport equipment	2,000,000
3112101 - Motor Vehicle	2,000,000
Unspecified Policy	484,074,103
03704 - Migration And Refugee Management	484,074,103
03704001 - Border Security And Migration Management	484,074,103
Unspecified Project	484,074,103
Unspecified Operations	484,074,103
2111001 - Established Post	267,114,918
21112 - Other Allowances	216,712,960
2111203 - Car Maintenance Allowance	3,535,560
2111221 - Training Allowance	1,248,735
2111223 - Basic PE Related Allowances	143,295,379
2111225 - Boards /Committees Allownace	1,284,360
2111234 - Fuel Allowance	5,620,720
2111236 - Housing Subsidy/Allowance	53,422,984
2111238 - Overtime Allowance	766,332



2022 BUDGET VOLUME

Ministry: 037 - Ministry of The Interior
Department: 03705 - Ghana Immigration Service
Organisation: 0370501001 - Admin Office
Government Function: 70310 - Public Services
Location: 0304304 - Osu Klotey

2111241 - Per Diem and Inconvenience Allowance	508,934
2111243 - Transfer Grants	2,520,436
2111246 - Foreign Service Allowance	4,000,000
2111248 - Special Allowance/Honorarium	324,720
2111259 - Height Allowance	184,800
2121 - Actual social contributions (National Pension Contribution)	246,224
2121001 - 13 Percent SSF Contribution	246,224
12200 - Non Tax Revenue (NTR) Sources Retained - IGF	9,666,995
510201 - 10.7 Facilitate responsible migration and peoples mobility	9,666,995
03704 - Migration And Refugee Management	9,666,995
03704001 - Border Security And Migration Management	9,666,995
<i>Unspecified Project</i>	9,666,995
<i>037005 - Immigration Services</i>	9,666,995
22101 - Materials and Office Consumables	859,700
2210101 - Printed Material and Stationery	99,160
2210102 - Office Facilities, Supplies and Accessories	92,700
2210103 - Refreshment Items	100,000
2210111 - Other Office Materials and Consumables	99,840
2210114 - Rations	168,000
2210120 - Purchase of Petty Tools/Implements	100,000
2210122 - Value Books	200,000
22102 - Utilities	874,080
2210201 - Electricity charges	483,360
2210202 - Water	120,000
2210203 - Telecommunications	180,000



2022 BUDGET VOLUME

Ministry: 037 - Ministry of The Interior
Department: 03705 - Ghana Immigration Service
Organisation: 0370501001 - Admin Office
Government Function: 70310 - Public Services
Location: 0304304 - Osu Klotey

2210205 - Sanitation Charges	90,720
22103 - General Cleaning	217,040
2210301 - Cleaning Materials	123,560
2210302 - Contract Cleaning Service Charges	93,480
22104 - Rentals/Lease	476,000
2210401 - Office Accommodations	240,000
2210402 - Residential Accommodations	100,000
2210404 - Hotel Accommodations	80,000
2210406 - Rental of Vehicles	56,000
22105 - Travel and Transport	651,400
2210502 - Maintenance and Repairs - Official Vehicles	110,400
2210503 - Fuel and Lubricants - Official Vehicles	160,000
2210505 - Running Cost - Official Vehicles	99,950
2210509 - Other Travel and Transportation	62,800
2210512 - Mileage Allowance	143,250
2210515 - Foreign Travel Cost and Expenses	75,000
22106 - Repairs and Maintenance	269,200
2210602 - Repairs of Residential Buildings	100,000
2210603 - Repairs of Office Buildings	109,200
2210605 - Maintenance of Machinery and Plant	20,000
2210606 - Maintenance of General Equipment	20,000
2210623 - Maintenance of Office Equipment	20,000
22107 - Training, Seminar and Conference Cost	427,230
2210709 - Seminars/Conferences/Workshops - Domestic	329,730
2210710 - Staff Development	52,500



2022 BUDGET VOLUME

Ministry: 037 - Ministry of The Interior
Department: 03705 - Ghana Immigration Service
Organisation: 0370501001 - Admin Office
Government Function: 70310 - Public Services
Location: 0304304 - Osu Klotey

2210711 - Public Education and Sensitization	45,000
22109 - Special Services	59,000
2210908 - Property Valuation Expenses	9,000
2210909 - Operational Enhancement Expenses	50,000
31111 - Residential Buildings	1,612,618
3111153 - WIP - Bungalows/Flat	1,612,618
31112 - Nonresidential buildings	1,220,727
3111255 - WIP - Office Buildings	1,220,727
31121 - Transport equipment	2,600,000
3112101 - Motor Vehicle	2,600,000
31131 - Infrastructure Assets	400,000
3113108 - Furniture and Fittings	400,000



2022 BUDGET VOLUME

Ministry: 037 - Ministry of The Interior

Department: 03705 - Ghana Immigration Service

Organisation: 0370502001 - Immigration Training School Office

Government Function: 70361 - Public order and safety n.e.c (CS)

Location: 0304304 - Osu Klotey

0370502001 - Immigration Training School Office	2,416,825
12200 - Non Tax Revenue (NTR) Sources Retained - IGF	2,416,825
510201 - 10.7 Facilitate responsible migration and peoples mobility	2,416,825
03704 - Migration And Refugee Management	2,416,825
03704001 - Border Security And Migration Management	2,416,825
<i>Unspecified Project</i>	2,416,825
<i>085205 - Personnel and Staff Management</i>	2,416,825
22101 - Materials and Office Consumables	767,400
2210102 - Office Facilities, Supplies and Accessorie	90,000
2210111 - Other Office Materials and Consumables	40,000
2210113 - Feeding Cost	337,500
2210117 - Teaching and Learning Materials	100,000
2210119 - Household Items	199,900
22102 - Utilities	340,000
2210201 - Electricity charges	120,000
2210202 - Water	72,000
2210203 - Telecommunications	48,000
2210208 - Gas and Heating	100,000
22103 - General Cleaning	48,000
2210301 - Cleaning Materials	48,000
22105 - Travel and Transport	608,000
2210502 - Maintenance and Repairs - Official Vehic	138,000
2210503 - Fuel and Lubricants - Official Vehicles	160,000
2210505 - Running Cost - Official Vehicles	50,000



2022 BUDGET VOLUME

Ministry: 037 - Ministry of The Interior

Department: 03705 - Ghana Immigration Service

Organisation: 0370502001 - Immigration Training School Office

Government Function: 70361 - Public order and safety n.e.c (CS)

Location: 0304304 - Osu Klotey

2210509 - Other Travel and Transportation	100,000
2210513 - Local Hotel Accommodation	160,000
22106 - Repairs and Maintenance	153,425
2210602 - Repairs of Residential Buildings	45,000
2210603 - Repairs of Office Buildings	88,425
2210605 - Maintenance of Machinery and Plant	18,000
2210606 - Maintenance of General Equipment	2,000
31112 - Nonresidential buildings	500,000
3111255 - WIP - Office Buildings	500,000



2022 BUDGET VOLUME

Ministry: 037 - Ministry of The Interior
Department: 03705 - Ghana Immigration Service
Organisation: 0370503001 - Border Patrol Management Office
Government Function: 70310 - Public Services
Location: 0304304 - Osu Klotey

0370503001 - Border Patrol Management Office	7,600,474
11001 - Central GoG & CF	800,000
510201 - 10.7 Facilitate responsible migration and peoples mobility	800,000
03704 - Migration And Refugee Management	800,000
03704001 - Border Security And Migration Management	800,000
Unspecified Project	800,000
085206 - Manpower Skills Development	800,000
22105 - Travel and Transport	800,000
2210503 - Fuel and Lubricants - Official Vehicles	800,000
12200 - Non Tax Revenue (NTR) Sources Retained - IGF	6,800,474
510201 - 10.7 Facilitate responsible migration and peoples mobility	6,800,474
03704 - Migration And Refugee Management	6,800,474
03704001 - Border Security And Migration Management	6,800,474
Unspecified Project	6,800,474
085206 - Manpower Skills Development	6,800,474
22101 - Materials and Office Consumables	3,547,908
2210112 - Uniform and Protective Clothing	1,000,000
2210114 - Rations	84,000
2210120 - Purchase of Petty Tools/Implements	196,240
2210121 - Clothing and Uniform	2,267,668
22102 - Utilities	180,000
2210201 - Electricity charges	120,000
2210202 - Water	60,000
22104 - Rentals/Lease	276,800



2022 BUDGET VOLUME

Ministry: 037 - Ministry of The Interior
Department: 03705 - Ghana Immigration Service
Organisation: 0370503001 - Border Patrol Management Office
Government Function: 70310 - Public Services
Location: 0304304 - Osu Klotey

2210401 - Office Accommodations	276,800
22105 - Travel and Transport	190,000
2210502 - Maintenance and Repairs - Official Vehic	160,000
2210509 - Other Travel and Transportation	30,000
22106 - Repairs and Maintenance	1,555,766
2210602 - Repairs of Residential Buildings	777,883
2210603 - Repairs of Office Buildings	777,883
31111 - Residential Buildings	600,000
3111103 - Bungalows/Flats	100,000
3111153 - WIP - Bungalows/Flat	500,000
31112 - Nonresidential buildings	450,000
3111204 - Office Buildings	450,000



2022 BUDGET VOLUME

Ministry: 037 - Ministry of The Interior
Department: 03705 - Ghana Immigration Service
Organisation: 0370504001 - Operations Unit
Government Function: 70310 - Public Services
Location: 0304304 - Osu Klotey

0370504001 - Operations Unit	6,095,488
11001 - Central GoG & CF	700,000
510201 - 10.7 Facilitate responsible migration and peoples mobility	700,000
03704 - Migration And Refugee Management	700,000
03704001 - Border Security And Migration Management	700,000
Unspecified Project	700,000
037008 - Intelligence operations	700,000
22101 - Materials and Office Consumables	700,000
2210114 - Rations	700,000
12200 - Non Tax Revenue (NTR) Sources Retained - IGF	5,395,488
510201 - 10.7 Facilitate responsible migration and peoples mobility	5,395,488
03704 - Migration And Refugee Management	5,395,488
03704001 - Border Security And Migration Management	5,395,488
Unspecified Project	5,395,488
037008 - Intelligence operations	5,395,488
22101 - Materials and Office Consumables	1,347,732
2210103 - Refreshment Items	16,000
2210112 - Uniform and Protective Clothing	882,332
2210113 - Feeding Cost	315,000
2210114 - Rations	50,400
2210120 - Purchase of Petty Tools/Implements	84,000
22102 - Utilities	24,000
2210201 - Electricity charges	4,000
2210202 - Water	20,000



2022 BUDGET VOLUME

Ministry: 037 - Ministry of The Interior

Department: 03705 - Ghana Immigration Service

Organisation: 0370504001 - Operations Unit

Government Function: 70310 - Public Services

Location: 0304304 - Osu Klotey

22105 - Travel and Transport	684,035
2210502 - Maintenance and Repairs - Official Vehicles	55,200
2210503 - Fuel and Lubricants - Official Vehicles	320,000
2210505 - Running Cost - Official Vehicles	82,420
2210509 - Other Travel and Transportation	153,000
2210515 - Foreign Travel Cost and Expenses	73,415
22107 - Training, Seminar and Conference Cost	200,000
2210709 - Seminars/Conferences/Workshops - Dome	200,000
22109 - Special Services	300,000
2210909 - Operational Enhancement Expenses	300,000
31112 - Nonresidential buildings	2,839,722
3111204 - Office Buildings	2,839,722



2022 BUDGET VOLUME

Ministry: 037 - Ministry of The Interior
Department: 03705 - Ghana Immigration Service
Organisation: 0370505001 - Headquarters Clinic
Government Function: 70310 - Public Services
Location: 0304004 - Osu Klotey

0370505001 - Headquarters Clinic	838,551
12200 - Non Tax Revenue (NTR) Sources Retained - IGF	838,551
510201 - 10.7 Facilitate responsible migration and peoples mobility	838,551
03704 - Migration And Refugee Management	838,551
03704001 - Border Security And Migration Management	838,551
<i>Unspecified Project</i>	838,551
<i>085205 - Personnel and Staff Management</i>	838,551
27311 - Employer social benefits in cas	838,551
2731102 - Staff Welfare Expenses	91,651
2731103 - Refund of Medical Expens	746,900



2022 BUDGET VOLUME

Ministry: 037 - Ministry of The Interior
Department: 03705 - Ghana Immigration Service
Organisation: 0370505002 - ISATS Clinic
Government Function: 70310 - Public Services
Location: 0304004 - Osu Klotey

0370505002 - ISATS Clinic	439,332
12200 - Non Tax Revenue (NTR) Sources Retained - IGF	439,332
510201 - 10.7 Facilitate responsible migration and peoples mobility	439,332
03704 - Migration And Refugee Management	439,332
03704001 - Border Security And Migration Management	439,332
<i>Unspecified Project</i>	439,332
<i>085205 - Personnel and Staff Management</i>	439,332
22101 - Materials and Office Consumables	387,332
2210104 - Medical Supplies	183,500
2210105 - Drugs	199,832
2210111 - Other Office Materials and Consuma	4,000
22102 - Utilities	6,000
2210202 - Water	4,000
2210203 - Telecommunications	2,000
22105 - Travel and Transport	40,000
2210503 - Fuel and Lubricants - Official Vehicles	40,000
22106 - Repairs and Maintenance	6,000
2210606 - Maintenance of General Equipment	6,000



2022 BUDGET VOLUME

Ministry: 037 - Ministry of The Interior
Department: 03750 - Nacortc Control Board
Organisation: 0375001001 - Admin Office
Government Function: 70310 - Public Services
Location: 0304304 - Osu Klotey

0375001001 - Admin Office	78,833,774
11001 - Central GoG & CF	78,495,029
470101 - 16.3 Prom the rule of law at the natl & intl levels	3,050,000
03703 - Crime Management	3,050,000
03703003 - Nacortics And Psychotropic Substances Management	3,050,000
<i>Unspecified Project</i>	3,050,000
<i>037001 - Narcotic Control</i>	<i>3,050,000</i>
22101 - Materials and Office Consumables	550,000
2210101 - Printed Material and Stationery	200,000
2210102 - Office Facilities, Supplies and Accessories	300,000
2210113 - Feeding Cost	50,000
22102 - Utilities	400,000
2210201 - Electricity charges	400,000
22103 - General Cleaning	150,000
2210301 - Cleaning Materials	150,000
22105 - Travel and Transport	880,000
2210502 - Maintenance and Repairs - Official Vehicles	200,000
2210503 - Fuel and Lubricants - Official Vehicles	600,000
2210505 - Running Cost - Official Vehicles	80,000
22107 - Training, Seminar and Conference Cost	470,000
2210709 - Seminars/Conferences/Workshops - Dome	170,000
2210710 - Staff Development	300,000
22109 - Special Services	600,000
2210909 - Operational Enhancement Expenses	600,000



2022 BUDGET VOLUME

Ministry: 037 - Ministry of The Interior
Department: 03750 - Nacortc Control Board
Organisation: 0375001001 - Admin Office
Government Function: 70310 - Public Services
Location: 0304304 - Osu Klotey

Unspecified Policy	75,445,029
03703 - Crime Management	75,445,029
03703003 - Nacortics And Psychotropic Substances Management	75,445,029
<i>Unspecified Project</i>	75,445,029
<i>Unspecified Operations</i>	75,445,029
2111001 - Established Post	33,402,142
21111 - Non Established Post	2,200,000
2111105 - Secondment	200,000
2111106 - Limited Engagements	2,000,000
21112 - Other Allowances	39,842,887
2111203 - Car Maintenance Allowance	600,000
2111213 - Watchman Allowance	64,251
2111223 - Basic PE Related Allowances	14,737,926
2111225 - Boards /Committees Allownace	350,000
2111226 - Duty Allowance	6,680,444
2111227 - Clothing Allowance	1,680,973
2111233 - Entertainment Allowance	39,362
2111236 - Housing Subsidy/Allowance	4,034,452
2111237 - Risk Allowance	11,132,959
2111242 - Travel Allowance	100,000
2111243 - Transfer Grants	300,000
2111245 - Domestic Servants Allowance	77,146
2111247 - Utility Allowance	45,374
12200 - Non Tax Revenue (NTR) Sources Retained - IGF	338,745



2022 BUDGET VOLUME

Ministry: 037 - Ministry of The Interior
Department: 03750 - Nacortic Control Board
Organisation: 0375001001 - Admin Office
Government Function: 70310 - Public Services
Location: 0304304 - Osu Klotey

470101 - 16.3 Prom the rule of law at the natl & intl levls	338,745
03703 - Crime Management	338,745
03703003 - Nacortics And Psychotropic Substances Management	338,745
<i>Unspecified Project</i>	338,745
<i>037001 - Narcotic Control</i>	338,745
22105 - Travel and Transport	100,000
2210503 - Fuel and Lubricants - Official Vehicles	100,000
22107 - Training, Seminar and Conference Cost	38,745
2210708 - Refreshments	38,745
22109 - Special Services	200,000
2210909 - Operational Enhancement Expenses	200,000



2022 BUDGET VOLUME

Ministry: 037 - Ministry of The Interior
Department: 03751 - National Commission on Small Arms & Light Weapons
Organisation: 0375101001 - Admin Office
Government Function: 70310 - Public Services
Location: 0304304 - Osu Klotey

0375101001 - Admin Office	4,937,712
11001 - Central GoG & CF	4,937,712
380102 - 1.5 Reduce vulnerability to climate-related events and disasters	3,450,000
03702 - Conflict And Disaster Management	3,450,000
03702001 - Small Arms and Light Weapons Management	3,450,000
<i>Unspecified Project</i>	3,450,000
<i>037007 - Small Arms and Light Weapons Management</i>	3,450,000
22101 - Materials and Office Consumables	142,882
2210101 - Printed Material and Stationery	70,000
2210102 - Office Facilities, Supplies and Accessories	40,000
2210103 - Refreshment Items	10,000
2210111 - Other Office Materials and Consumables	22,882
22102 - Utilities	21,150
2210203 - Telecommunications	21,000
2210204 - Postal Charges	150
22103 - General Cleaning	6,000
2210301 - Cleaning Materials	6,000
22104 - Rentals/Lease	15,000
2210404 - Hotel Accommodations	15,000
22105 - Travel and Transport	340,003
2210502 - Maintenance and Repairs - Official Vehicles	60,000
2210503 - Fuel and Lubricants - Official Vehicles	200,000
2210510 - Other Night allowances	18,000
2210511 - Local travel cost	5,000
2210513 - Local Hotel Accommodation	40,000



2022 BUDGET VOLUME

Ministry: 037 - Ministry of The Interior
Department: 03751 - National Commission on Small Arms & Light Weapons
Organisation: 0375101001 - Admin Office
Government Function: 70310 - Public Services
Location: 0304304 - Osu Klotey

2210514 - Foreign Travel- Per Diem	16,953
2210516 - Toll Charges and Tickets	50
22106 - Repairs and Maintenance	15,000
2210606 - Maintenance of General Equipment	15,000
22107 - Training, Seminar and Conference Cost	402,465
2210709 - Seminars/Conferences/Workshops - Domestic	59,465
2210710 - Staff Development	80,000
2210711 - Public Education and Sensitization	263,000
22111 - Other Charges and Fees	500
2211101 - Bank Charges	500
27311 - Employer social benefits in cash	120,000
2731102 - Staff Welfare Expenses	100,000
2731103 - Refund of Medical Expenses	20,000
2821 - Current (Miscellaneous other expense) - General Expenses	187,000
2821013 - Special Operations (COS)	187,000
31112 - Nonresidential buildings	50,000
3111255 - WIP - Office Buildings	50,000
31121 - Transport equipment	1,820,000
3112101 - Motor Vehicle	1,820,000
31122 - Other machinery and equipment	330,000
3112211 - Office Equipment	330,000
Unspecified Policy	1,487,712
03702 - Conflict And Disaster Management	1,487,712
03702001 - Small Arms and Light Weapons Management	1,487,712
<i>Unspecified Project</i>	1,487,712



2022 BUDGET VOLUME

Ministry: 037 - Ministry of The Interior

Department: 03751 - National Commission on Small Arms & Light Weapons

Organisation: 0375101001 - Admin Office

Government Function: 70310 - Public Services

Location: 0304304 - Osu Klotey

<i>Unspecified Operations</i>	1,487,712
2111001 - Established Post	989,795
21112 - Other Allowances	497,917
2111203 - Car Maintenance Allowance	25,200
2111213 - Watchman Allowance	2,400
2111221 - Training Allowance	50,000
2111223 - Basic PE Related Allowances	209,537
2111225 - Boards /Committees Allownace	163,800
2111227 - Clothing Allowance	3,300
2111233 - Entertainment Allowance	4,944
2111234 - Fuel Allowance	26,141
2111236 - Housing Subsidy/Allowance	6,595
2111245 - Domestic Servants Allowance	2,400
2111247 - Utility Allowance	3,600



2022 BUDGET VOLUME

Ministry: 037 - Ministry of The Interior
Department: 03752 - National Disaster Management Organization
Organisation: 0375201001 - Admin Office
Government Function: 71090 - Social Protection N.E.C.
Location: 0304304 - Osu Klotey

0375201001 - Admin Office	175,044,963
11001 - Central GoG & CF	175,044,963
380102 - 1.5 Reduce vulnerability to climate-related events and disasters	14,050,000
03702 - Conflict And Disaster Management	14,050,000
03702004 - Disaster Risk Management	14,050,000
Unspecified Project	14,050,000
037009 - Disaster Management operations	14,050,000
22101 - Materials and Office Consumables	295,978
2210101 - Printed Material and Stationery	193,090
2210103 - Refreshment Items	102,888
22102 - Utilities	151,675
2210201 - Electricity charges	48,062
2210203 - Telecommunications	30,630
2210205 - Sanitation Charges	72,983
22103 - General Cleaning	143,931
2210301 - Cleaning Materials	75,781
2210302 - Contract Cleaning Service Charges	68,150
22105 - Travel and Transport	1,648,419
2210502 - Maintenance and Repairs - Official Vehicles	303,746
2210505 - Running Cost - Official Vehicles	778,041
2210509 - Other Travel and Transportation	223,282
2210515 - Foreign Travel Cost and Expenses	343,350
22106 - Repairs and Maintenance	492,457
2210603 - Repairs of Office Buildings	197,400
2210605 - Maintenance of Machinery and Plant	295,057



2022 BUDGET VOLUME

Ministry: 037 - Ministry of The Interior
Department: 03752 - National Disaster Management Organization
Organisation: 0375201001 - Admin Office
Government Function: 71090 - Social Protection N.E.C.
Location: 0304304 - Osu Klotey

22107 - Training, Seminar and Conference Cost	1,339,840
2210709 - Seminars/Conferences/Workshops - Domestic	716,495
2210710 - Staff Development	230,000
2210711 - Public Education and Sensitization	393,345
22109 - Special Services	10,000
2210902 - Official Celebrations	10,000
22112 - Emergency Services	2,909,000
2211203 - Emergency Works	2,909,000
27311 - Employer social benefits in cash	23,500
2731103 - Refund of Medical Expenses	23,500
2821 - Current (Miscellaneous other expense) - General Expenses	35,200
2821010 - Contributions	35,200
31121 - Transport equipment	3,426,236
3112101 - Motor Vehicle	3,426,236
31122 - Other machinery and equipment	2,380,959
3112206 - Plant and Machinery	789,629
3112208 - Computers and Accessories	798,700
3112211 - Office Equipment	792,629
31131 - Infrastructure Assets	1,192,806
3113108 - Furniture and Fittings	1,192,806
Unspecified Policy	160,994,963
03702 - Conflict And Disaster Management	160,994,963
03702004 - Disaster Risk Management	160,994,963
<i>Unspecified Project</i>	160,994,963
<i>Unspecified Operations</i>	160,994,963



2022 BUDGET VOLUME

Ministry: 037 - Ministry of The Interior
Department: 03752 - National Disaster Management Organization
Organisation: 0375201001 - Admin Office
Government Function: 71090 - Social Protection N.E.C.
Location: 0304304 - Osu Klotey

2111001 - Established Post	159,402,989
21112 - Other Allowances	1,591,975
2111201 - Motorbike Allowance	130,200
2111203 - Car Maintenance Allowance	240,240
2111208 - Funeral Grants	92,120
2111213 - Watchman Allowance	42,776
2111225 - Boards /Committees Allowance	690,600
2111233 - Entertainment Allowance	24,332
2111234 - Fuel Allowance	174,174
2111243 - Transfer Grants	65,000
2111245 - Domestic Servants Allowance	48,248
2111247 - Utility Allowance	44,020
2111256 - Disability Premium	40,265



2022 BUDGET VOLUME

Ministry: 037 - Ministry of The Interior

Department: 03753 - Ghana Refugee Board

Organisation: 0375301001 - Admin Office

Government Function: 70361 - Public order and safety n.e.c (CS)

Location: 0304304 - Osu Klotey

0375301001 - Admin Office	11,049,282
11001 - Central GoG & CF	11,049,282
510201 - 10.7 Facilitate responsible migration and peoples mobility	8,750,000
03704 - Migration And Refugee Management	8,750,000
03704002 - Refugee Management	8,750,000
<i>Unspecified Project</i>	8,750,000
085101 - Internal management of the organisation	8,750,000
22101 - Materials and Office Consumables	255,000
2210101 - Printed Material and Stationery	55,000
2210102 - Office Facilities, Supplies and Accessories	100,000
2210103 - Refreshment Items	100,000
22102 - Utilities	35,000
2210201 - Electricity charges	15,000
2210202 - Water	10,000
2210203 - Telecommunications	10,000
22103 - General Cleaning	20,000
2210301 - Cleaning Materials	20,000
22104 - Rentals/Lease	270,000
2210401 - Office Accommodations	170,000
2210405 - Rental of Land and Buildings	100,000
22105 - Travel and Transport	270,000
2210502 - Maintenance and Repairs - Official Vehicles	20,000
2210503 - Fuel and Lubricants - Official Vehicles	200,000
2210511 - Local travel cost	30,000



2022 BUDGET VOLUME

Ministry: 037 - Ministry of The Interior

Department: 03753 - Ghana Refugee Board

Organisation: 0375301001 - Admin Office

Government Function: 70361 - Public order and safety n.e.c (CS)

Location: 0304304 - Osu Klotey

2210515 - Foreign Travel Cost and Expenses	20,000
22106 - Repairs and Maintenance	60,000
2210603 - Repairs of Office Buildings	40,000
2210606 - Maintenance of General Equipment	20,000
22107 - Training, Seminar and Conference Cost	270,000
2210709 - Seminars/Conferences/Workshops - Dome	250,000
2210710 - Staff Development	20,000
22109 - Special Services	70,000
2210909 - Operational Enhancement Expenses	70,000
31112 - Nonresidential buildings	7,500,000
3111204 - Office Buildings	7,500,000
Unspecified Policy	2,299,282
03704 - Migration And Refugee Management	2,299,282
03704002 - Refugee Management	2,299,282
<i>Unspecified Project</i>	2,299,282
<i>Unspecified Operations</i>	2,299,282
2111001 - Established Post	1,231,345
21111 - Non Established Post	535,958
2111104 - Recruitment	535,958
21112 - Other Allowances	531,980
2111221 - Training Allowance	300,000
2111222 - Watchman Extra Days Allowance	9,168
2111225 - Boards /Committees Allowance	186,500
2111227 - Clothing Allowance	5,160



2022 BUDGET VOLUME

Ministry: 037 - Ministry of The Interior

Department: 03753 - Ghana Refugee Board

Organisation: 0375301001 - Admin Office

Government Function: 70361 - Public order and safety n.e.c (CS)

Location: 0304304 - Osu Klotey

2111233 - Entertainment Allowance	5,160
2111236 - Housing Subsidy/Allowance	12,960
2111245 - Domestic Servants Allowance	7,872
2111247 - Utility Allowance	5,160



2022 BUDGET VOLUME

Ministry: 037 - Ministry of The Interior

Department: 03754 - Gaming Board

Organisation: 0375401001 - Admin Office

Government Function: 70111 - Executive and Legislative Organs

Location: 0304304 - Osu Klotey

0375401001 - Admin Office	16,466,400
12200 - Non Tax Revenue (NTR) Sources Retained - IGF	16,466,400
470101 - 16.3 Prom the rule of law at the natl & intl lvls	11,881,400
03705 - Gaming Regulation	11,881,400
03705000 - Gaming Regulation	11,881,400
<i>Unspecified Project</i>	11,881,400
<i>085902 - Revenue Collection</i>	11,881,400
22101 - Materials and Office Consumables	525,140
2210101 - Printed Material and Stationery	175,000
2210102 - Office Facilities, Supplies and Accessories	91,000
2210103 - Refreshment Items	89,880
2210106 - Oils and Lubricants	22,260
2210107 - Electrical Accessories	119,000
2210112 - Uniform and Protective Clothing	28,000
22102 - Utilities	279,740
2210201 - Electricity charges	50,000
2210202 - Water	21,000
2210203 - Telecommunications	84,000
2210204 - Postal Charges	1,540
2210205 - Sanitation Charges	11,200
2210206 - Armed Guard and Security	77,000
2210207 - Fire Fighting Accessories	35,000
22103 - General Cleaning	133,000
2210301 - Cleaning Materials	98,000
2210302 - Contract Cleaning Service Charges	35,000
22104 - Rentals/Lease	911,350



2022 BUDGET VOLUME

Ministry: 037 - Ministry of The Interior

Department: 03754 - Gaming Board

Organisation: 0375401001 - Admin Office

Government Function: 70111 - Executive and Legislative Organs

Location: 0304304 - Osu Klotey

2210401 - Office Accommodations	854,000
2210404 - Hotel Accommodations	50,000
2210406 - Rental of Vehicles	7,350
22105 - Travel and Transport	1,758,220
2210502 - Maintenance and Repairs - Official Vehicles	112,000
2210503 - Fuel and Lubricants - Official Vehicles	71,120
2210505 - Running Cost - Official Vehicles	504,000
2210509 - Other Travel and Transportation	63,700
2210510 - Other Night allowances	74,400
2210511 - Local travel cost	389,000
2210513 - Local Hotel Accommodation	133,000
2210514 - Foreign Travel- Per Diem	259,000
2210515 - Foreign Travel Cost and Expenses	147,000
2210516 - Toll Charges and Tickets	5,000
22106 - Repairs and Maintenance	8,400
2210604 - Maintenance of Furniture and Fixtures	8,400
22107 - Training, Seminar and Conference Cost	2,014,767
2210701 - Training Materials	123,300
2210702 - Seminars/Conferences/Workshops/Meetings Expenses -Foreign	241,640
2210704 - Hire of Venue	63,000
2210705 - Hotel Accommodation	159,360
2210706 - Library and Subscription	7,000
2210709 - Seminars/Conferences/Workshops - Domestic	853,467
2210710 - Staff Development	436,000
2210711 - Public Education and Sensitization	131,000
22108 - Consultancy Expenses	154,000



2022 BUDGET VOLUME

Ministry: 037 - Ministry of The Interior

Department: 03754 - Gaming Board

Organisation: 0375401001 - Admin Office

Government Function: 70111 - Executive and Legislative Organs

Location: 0304304 - Osu Klotey

2210806 - Local Consultants Commission (Individuals)	154,000
22109 - Special Services	266,000
2210902 - Official Celebrations	266,000
22111 - Other Charges and Fees	1,102,850
2211101 - Bank Charges	7,000
2211110 - Medical Claims- Services	1,095,850
31112 - Nonresidential buildings	3,197,113
3111204 - Office Buildings	3,197,113
31121 - Transport equipment	1,200,000
3112101 - Motor Vehicle	1,200,000
31122 - Other machinery and equipment	305,820
3112204 - Networking and ICT Equipments	200,000
3112208 - Computers and Accessories	105,820
31131 - Infrastructure Assets	25,000
3113108 - Furniture and Fittings	25,000
Unspecified Policy	4,585,000
03705 - Gaming Regulation	4,585,000
03705000 - Gaming Regulation	4,585,000
<i>Unspecified Project</i>	4,585,000
<i>Unspecified Operations</i>	4,585,000
2111001 - Established Post	1,491,846
21111 - Non Established Post	72,000
2111105 - Secondment	72,000
21112 - Other Allowances	2,037,223
2111203 - Car Maintenance Allowance	216,000
2111204 - Bereavement Allowance	10,000



2022 BUDGET VOLUME

Ministry: 037 - Ministry of The Interior

Department: 03754 - Gaming Board

Organisation: 0375401001 - Admin Office

Government Function: 70111 - Executive and Legislative Organs

Location: 0304304 - Osu Klotey

2111208 - Funeral Grants	15,000
2111213 - Watchman Allowance	24,000
2111221 - Training Allowance	350,000
2111222 - Watchman Extra Days Allowance	10,000
2111225 - Boards /Committees Allowance	613,883
2111226 - Duty Allowance	55,000
2111227 - Clothing Allowance	45,000
2111229 - Acting Allowance	115,000
2111232 - Professional Allowance	16,500
2111233 - Entertainment Allowance	13,200
2111234 - Fuel Allowance	64,000
2111238 - Overtime Allowance	69,640
2111241 - Per Diem and Inconvenience Allowance	150,000
2111243 - Transfer Grants	20,000
2111248 - Special Allowance/Honorarium	250,000
21115 - Compensation Arrears	543,527
2111503 - Allowances Arrears	543,527
2121 - Actual social contributions (National Pension Contribution)	440,404
2121001 - 13 Percent SSF Contribution	440,404



2022 BUDGET VOLUME

Ministry: 037 - Ministry of The Interior

Department: 03755 - National Peace Council

Organisation: 0375501001 - Admin Office

Government Function: 70111 - Executive and Legislative Organs

Location: 0304304 - Osu Klotey

0375501001 - Admin Office	5,540,000
11001 - Central GoG & CF	5,540,000
470102 - 16.b Prom & enforce non-discrimntry laws & policies for sust develpmt	1,850,000
03702 - Conflict And Disaster Management	1,850,000
03702003 - Conflict Management	1,850,000
<i>Unspecified Project</i>	1,850,000
<i>037011 - Dispute and Conflict Resolution Activities</i>	<i>1,850,000</i>
22101 - Materials and Office Consumables	70,000
2210101 - Printed Material and Stationery	50,000
2210102 - Office Facilities, Supplies and Accessories	20,000
22102 - Utilities	100,000
2210201 - Electricity charges	25,000
2210202 - Water	10,000
2210203 - Telecommunications	60,000
2210204 - Postal Charges	5,000
22105 - Travel and Transport	180,000
2210503 - Fuel and Lubricants - Official Vehicles	180,000
22107 - Training, Seminar and Conference Cost	500,000
2210709 - Seminars/Conferences/Workshops - Dome	405,000
2210710 - Staff Development	30,000
2210711 - Public Education and Sensitization	65,000
31121 - Transport equipment	900,000
3112101 - Motor Vehicle	900,000
31122 - Other machinery and equipment	100,000



2022 BUDGET VOLUME

Ministry: 037 - Ministry of The Interior

Department: 03755 - National Peace Council

Organisation: 0375501001 - Admin Office

Government Function: 70111 - Executive and Legislative Organs

Location: 0304304 - Osu Klotey

3112208 - Computers and Accessories	100,000
Unspecified Policy	3,690,000
03702 - Conflict And Disaster Management	3,690,000
03702003 - Conflict Management	3,690,000
<i>Unspecified Project</i>	3,690,000
<i>Unspecified Operations</i>	3,690,000
2111001 - Established Post	1,869,723
21112 - Other Allowances	1,820,277
2111213 - Watchman Allowance	41,256
2111225 - Boards /Committees Allownace	1,344,801
2111227 - Clothing Allowance	33,696
2111233 - Entertainment Allowance	33,696
2111234 - Fuel Allowance	176,450
2111236 - Housing Subsidy/Allowance	116,074
2111245 - Domestic Servants Allowance	35,424
2111247 - Utility Allowance	38,880