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2022 BUDGET VOLUME

Ministry: 035 - Commission on Human Rights and Admin. Justice

Department: 03501 - Human Rights Department

Organisation: 0350101001 - Admin Office

Government Function: 70330 - Law Courts

Location: 0304304 - Osu Klotey

0350101001 - Admin Office	500,000
11001 - Central GoG & CF	500,000
470101 - 16.3 Prom the rule of law at the natl & intl levls	500,000
03502 - Promote and Protect Fundamental Human Rights	500,000
03502000 - Promote and Protect Fundamental Human Rights	500,000
<i>Unspecified Project</i>	500,000
<i>035001 - Human Rights Promotion and Protection</i>	500,000
22102 - Utilities	10,000
2210203 - Telecommunications	10,000
22105 - Travel and Transport	55,000
2210503 - Fuel and Lubricants - Official Vehicles	25,000
2210509 - Other Travel and Transportation	10,000
2210510 - Other Night allowances	10,000
2210511 - Local travel cost	10,000
22107 - Training, Seminar and Conference Cost	435,000
2210709 - Seminars/Conferences/Workshops - Dome	400,000
2210711 - Public Education and Sensitization	35,000



2022 BUDGET VOLUME

Ministry: 035 - Commission on Human Rights and Admin. Justice

Department: 03502 - Administrative Justice Department

Organisation: 0350201001 - Admin Office

Government Function: 70330 - Law Courts

Location: 0304304 - Osu Klotey

0350201001 - Admin Office	400,000
11001 - Central GoG & CF	400,000
470101 - 16.3 Prom the rule of law at the natl & intl levls	400,000
03503 - Administrative Justice	400,000
03503000 - Administrative Justice	400,000
<i>Unspecified Project</i>	400,000
<i>035003 - Ombudsman Services</i>	400,000
22102 - Utilities	10,000
2210203 - Telecommunications	10,000
22105 - Travel and Transport	65,000
2210503 - Fuel and Lubricants - Official Vehicles	25,000
2210509 - Other Travel and Transportation	10,000
2210510 - Other Night allowances	10,000
2210511 - Local travel cost	20,000
22107 - Training, Seminar and Conference Cost	325,000
2210709 - Seminars/Conferences/Workshops - Dome	300,000
2210711 - Public Education and Sensitization	25,000



2022 BUDGET VOLUME

Ministry: 035 - Commission on Human Rights and Admin. Justice
Department: 03503 - Anti Corruption Department
Organisation: 0350301001 - Admin Office
Government Function: 70330 - Law Courts
Location: 0304304 - Osu Klotey

0350301001 - Admin Office	3,166,500
11001 - Central GoG & CF	3,166,500
470101 - 16.3 Prom the rule of law at the natl & intl levels	3,166,500
03504 - Anti-Corruption	3,166,500
03504000 - Anti-Corruption	3,166,500
<i>Unspecified Project</i>	3,166,500
<i>035002 - Anti-corruption Prevention and investigation</i>	600,000
22102 - Utilities	35,000
2210203 - Telecommunications	35,000
22105 - Travel and Transport	135,000
2210503 - Fuel and Lubricants - Official Vehicles	50,000
2210509 - Other Travel and Transportation	25,000
2210510 - Other Night allowances	25,000
2210511 - Local travel cost	35,000
22107 - Training, Seminar and Conference Cost	430,000
2210709 - Seminars/Conferences/Workshops - Domestic	380,000
2210711 - Public Education and Sensitization	50,000
<i>035004 - National Anti-corruption Action Plan (NACAP)</i>	2,566,500
22102 - Utilities	50,000
2210203 - Telecommunications	50,000
22105 - Travel and Transport	220,000
2210503 - Fuel and Lubricants - Official Vehicles	100,000
2210509 - Other Travel and Transportation	35,000
2210510 - Other Night allowances	35,000
2210511 - Local travel cost	50,000
22107 - Training, Seminar and Conference Cost	2,296,500



2022 BUDGET VOLUME

Ministry: 035 - Commission on Human Rights and Admin. Justice

Department: 03503 - Anti Corruption Department

Organisation: 0350301001 - Admin Office

Government Function: 70330 - Law Courts

Location: 0304304 - Osu Klotey

2210702 - Seminars/Conferences/Workshops/Meetings Expenses -Foreig	1,100,000
2210709 - Seminars/Conferences/Workshops - Domestic	1,066,500
2210711 - Public Education and Sensitization	130,000



2022 BUDGET VOLUME

Ministry: 035 - Commission on Human Rights and Admin. Justice
Department: 03504 - Administration and Finance Department
Organisation: 0350401001 - Admin Office
Government Function: 70330 - Law Courts
Location: 0304304 - Osu Klotey

0350401001 - Admin Office	52,233,000
11001 - Central GoG & CF	52,233,000
470101 - 16.3 Prom the rule of law at the natl & intl levels	12,706,000
03501 - Management and Administration	12,706,000
03501001 - General Administration	11,338,025
<i>Unspecified Project</i>	11,338,025
<i>085101 - Internal management of the organisation</i>	2,726,000
22101 - Materials and Office Consumables	280,800
2210101 - Printed Material and Stationery	162,000
2210102 - Office Facilities, Supplies and Accessories	43,200
2210103 - Refreshment Items	32,400
2210111 - Other Office Materials and Consumables	43,200
22102 - Utilities	683,359
2210201 - Electricity charges	351,540
2210202 - Water	81,000
2210203 - Telecommunications	113,119
2210204 - Postal Charges	13,500
2210205 - Sanitation Charges	27,000
2210206 - Armed Guard and Security	97,200
22103 - General Cleaning	89,100
2210301 - Cleaning Materials	27,100
2210302 - Contract Cleaning Service Charges	62,000
22104 - Rentals/Lease	153,500
2210401 - Office Accommodations	100,000
2210402 - Residential Accommodations	40,000
2210404 - Hotel Accommodations	13,500



2022 BUDGET VOLUME

Ministry: 035 - Commission on Human Rights and Admin. Justice
Department: 03504 - Administration and Finance Department
Organisation: 0350401001 - Admin Office
Government Function: 70330 - Law Courts
Location: 0304304 - Osu Klotey

22105 - Travel and Transport	544,885
2210502 - Maintenance and Repairs - Official Vehicles	100,000
2210503 - Fuel and Lubricants - Official Vehicles	237,595
2210505 - Running Cost - Official Vehicles	43,810
2210511 - Local travel cost	27,000
2210513 - Local Hotel Accommodation	6,480
2210514 - Foreign Travel- Per Diem	70,000
2210515 - Foreign Travel Cost and Expenses	60,000
22106 - Repairs and Maintenance	211,200
2210602 - Repairs of Residential Buildings	54,000
2210603 - Repairs of Office Buildings	100,000
2210604 - Maintenance of Furniture and Fixtures	27,000
2210605 - Maintenance of Machinery and Plant	8,100
2210606 - Maintenance of General Equipment	8,100
2210622 - Maintenance of Computer Software	5,000
2210623 - Maintenance of Office Equipment	9,000
22107 - Training, Seminar and Conference Cost	338,000
2210701 - Training Materials	27,000
2210702 - Seminars/Conferences/Workshops/Meetings Expenses -Foreign	81,000
2210704 - Hire of Venue	8,100
2210705 - Hotel Accommodation	18,900
2210706 - Library and Subscription	41,000
2210707 - Recruitment Expenses	10,800
2210708 - Refreshments	5,400
2210709 - Seminars/Conferences/Workshops - Domestic	78,300
2210710 - Staff Development	40,500



2022 BUDGET VOLUME

Ministry: 035 - Commission on Human Rights and Admin. Justice

Department: 03504 - Administration and Finance Department

Organisation: 0350401001 - Admin Office

Government Function: 70330 - Law Courts

Location: 0304304 - Osu Klotey

2210711 - Public Education and Sensitization	27,000
22108 - Consultancy Expenses	100,000
2210801 - Local Consultants Fees (Companies)	100,000
22111 - Other Charges and Fees	3,510
2211101 - Bank Charges	1,350
2211102 - Bank Errors	810
2211103 - Audit Fees	1,350
27311 - Employer social benefits in cash	230,502
2731101 - Workman compensation	30,000
2731103 - Refund of Medical Expenses	200,502
2821 - Current (Miscellaneous other expense) - General Expenses	91,144
2821002 - Professional fees	16,200
2821007 - Court Expenses	13,500
2821008 - Awards and Rewards	20,132
2821009 - Donations	2,700
2821010 - Contributions	2,700
2821017 - Refuse Lifting Expenses	35,912
<i>085102 - Local & international affiliations</i>	190,000
22107 - Training, Seminar and Conference Cost	190,000
2210709 - Seminars/Conferences/Workshops - Domestic	190,000
<i>085204 - Recruitment, Placement and Promotions</i>	70,000
22107 - Training, Seminar and Conference Cost	70,000
2210709 - Seminars/Conferences/Workshops - Domestic	70,000
<i>085205 - Personnel and Staff Management</i>	720,000
22107 - Training, Seminar and Conference Cost	720,000
2210707 - Recruitment Expenses	720,000



2022 BUDGET VOLUME

Ministry: 035 - Commission on Human Rights and Admin. Justice
Department: 03504 - Administration and Finance Department
Organisation: 0350401001 - Admin Office
Government Function: 70330 - Law Courts
Location: 0304304 - Osu Klotey

<i>085206 - Manpower Skills Development</i>	180,000
22107 - Training, Seminar and Conference Cost	180,000
2210709 - Seminars/Conferences/Workshops - Domestic	180,000
<i>085301 - Budget Preparation</i>	120,000
22105 - Travel and Transport	15,000
2210503 - Fuel and Lubricants - Official Vehicles	15,000
22107 - Training, Seminar and Conference Cost	105,000
2210709 - Seminars/Conferences/Workshops - Domestic	105,000
<i>085402 - Tendering Activities</i>	50,000
22107 - Training, Seminar and Conference Cost	50,000
2210709 - Seminars/Conferences/Workshops - Domestic	50,000
<i>085501 - Internal Audit Operations</i>	70,000
22105 - Travel and Transport	10,000
2210503 - Fuel and Lubricants - Official Vehicles	10,000
22107 - Training, Seminar and Conference Cost	60,000
2210709 - Seminars/Conferences/Workshops - Domestic	60,000
<i>085601 - Planning and Policy Formulation</i>	132,025
22107 - Training, Seminar and Conference Cost	132,025
2210709 - Seminars/Conferences/Workshops - Domestic	132,025
<i>085701 - Management and Monitoring Policies, Programmes and Projects</i>	40,000
22107 - Training, Seminar and Conference Cost	40,000
2210709 - Seminars/Conferences/Workshops - Domestic	40,000
<i>085801 - Research and Development</i>	500,000
22102 - Utilities	15,000
2210203 - Telecommunications	15,000
22105 - Travel and Transport	65,000



2022 BUDGET VOLUME

Ministry: 035 - Commission on Human Rights and Admin. Justice
Department: 03504 - Administration and Finance Department
Organisation: 0350401001 - Admin Office
Government Function: 70330 - Law Courts
Location: 0304304 - Osu Klotey

2210503 - Fuel and Lubricants - Official Vehicles	25,000
2210509 - Other Travel and Transportation	10,000
2210510 - Other Night allowances	10,000
2210511 - Local travel cost	20,000
22107 - Training, Seminar and Conference Cost	420,000
2210704 - Hire of Venue	12,500
2210709 - Seminars/Conferences/Workshops - Domestic	407,500
<i>085901 - Treasury and Accounting Activities</i>	<i>40,000</i>
22107 - Training, Seminar and Conference Cost	40,000
2210709 - Seminars/Conferences/Workshops - Domestic	40,000
<i>086202 - Media Relations</i>	<i>50,000</i>
22107 - Training, Seminar and Conference Cost	50,000
2210709 - Seminars/Conferences/Workshops - Domestic	50,000
<i>086203 - Information, Education and Communication</i>	<i>450,000</i>
22107 - Training, Seminar and Conference Cost	450,000
2210709 - Seminars/Conferences/Workshops - Domestic	200,000
2210711 - Public Education and Sensitization	250,000
<i>086301 - Maintenance, Rehabilitation, Refurbishment and Upgrade of existing Assets</i>	<i>495,000</i>
31112 - Nonresidential buildings	495,000
3111204 - Office Buildings	495,000
<i>086302 - Acquisition of Immovable and Movable Assets</i>	<i>5,505,000</i>
31112 - Nonresidential buildings	3,700,000
3111204 - Office Buildings	700,000
3111255 - WIP - Office Buildings	3,000,000
31121 - Transport equipment	1,174,850
3112101 - Motor Vehicle	1,174,850



2022 BUDGET VOLUME

Ministry: 035 - Commission on Human Rights and Admin. Justice

Department: 03504 - Administration and Finance Department

Organisation: 0350401001 - Admin Office

Government Function: 70330 - Law Courts

Location: 0304304 - Osu Klotey

31122 - Other machinery and equipment	380,150
3112208 - Computers and Accessories	380,150
31131 - Infrastructure Assets	250,000
3113108 - Furniture and Fittings	250,000
03501004 - Policy; Planning; Budgeting; Co-ordination; Monitoring and Evaluation	1,367,975
<i>Unspecified Project</i>	1,367,975
<i>085101 - Internal management of the organisation</i>	1,200,000
22101 - Materials and Office Consumables	131,566
2210101 - Printed Material and Stationery	50,000
2210111 - Other Office Materials and Consumables	81,566
22102 - Utilities	25,000
2210203 - Telecommunications	25,000
22105 - Travel and Transport	50,000
2210503 - Fuel and Lubricants - Official Vehicles	50,000
22107 - Training, Seminar and Conference Cost	993,434
2210709 - Seminars/Conferences/Workshops - Domestic	868,434
2210710 - Staff Development	25,000
2210711 - Public Education and Sensitization	100,000
<i>085206 - Manpower Skills Development</i>	167,975
22107 - Training, Seminar and Conference Cost	167,975
2210709 - Seminars/Conferences/Workshops - Domestic	167,975
Unspecified Policy	39,527,000
03501 - Management and Administration	39,527,000
03501001 - General Administration	39,527,000
<i>Unspecified Project</i>	39,527,000
<i>Unspecified Operations</i>	39,527,000



2022 BUDGET VOLUME

Ministry: 035 - Commission on Human Rights and Admin. Justice

Department: 03504 - Administration and Finance Department

Organisation: 0350401001 - Admin Office

Government Function: 70330 - Law Courts

Location: 0304304 - Osu Klotey

2111001 - Established Post	28,859,996
21111 - Non Established Post	4,593,922
2111104 - Recruitment	4,593,922
21112 - Other Allowances	4,930,000
2111201 - Motorbike Allowance	80,000
2111202 - Bicycle Maintenance Allowance	80,000
2111203 - Car Maintenance Allowance	150,000
2111208 - Funeral Grants	55,000
2111212 - Commuted Leave Allowance	20,000
2111213 - Watchman Allowance	75,000
2111221 - Training Allowance	30,000
2111223 - Basic PE Related Allowances	100,000
2111225 - Boards /Committees Allowance	350,000
2111226 - Duty Allowance	230,000
2111227 - Clothing Allowance	230,000
2111229 - Acting Allowance	70,000
2111232 - Professional Allowance	70,000
2111233 - Entertainment Allowance	60,000
2111234 - Fuel Allowance	1,000,000
2111238 - Overtime Allowance	250,000
2111242 - Travel Allowance	300,000
2111243 - Transfer Grants	500,000
2111245 - Domestic Servants Allowance	150,000
2111248 - Special Allowance/Honorarium	100,000
2111249 - Responsibility Allowance	30,000
2111257 - Compensatory Allowance	1,000,000



2022 BUDGET VOLUME

Ministry: 035 - Commission on Human Rights and Admin. Justice

Department: 03504 - Administration and Finance Department

Organisation: 0350401001 - Admin Office

Government Function: 70330 - Law Courts

Location: 0304304 - Osu Klotey

2121 - Actual social contributions (National Pension Contribution)	1,143,082
2121001 - 13 Percent SSF Contribution	1,063,082
2121004 - End of Service Benefit (ESB/Ex-Gratia)	80,000



2022 BUDGET VOLUME

Ministry: 035 - Commission on Human Rights and Admin. Justice
Department: 03505 - Regional Offices
Organisation: 0350501001 - Greater Accra Regional Office
Government Function: 70330 - Law Courts
Location: 0304304 - Osu Klotey

0350501001 - Greater Accra Regional Office	231,000
11001 - Central GoG & CF	231,000
470101 - 16.3 Prom the rule of law at the natl & intl levels	231,000
03501 - Management and Administration	231,000
03501001 - General Administration	231,000
<i>Unspecified Project</i>	231,000
<i>085101 - Internal management of the organisation</i>	231,000
22102 - Utilities	19,500
2210201 - Electricity charges	15,000
2210202 - Water	2,000
2210203 - Telecommunications	2,500
22103 - General Cleaning	15,000
2210301 - Cleaning Materials	5,000
2210302 - Contract Cleaning Service Charges	10,000
22105 - Travel and Transport	20,000
2210503 - Fuel and Lubricants - Official Vehicles	20,000
22107 - Training, Seminar and Conference Cost	176,500
2210709 - Seminars/Conferences/Workshops - Dome	151,500
2210711 - Public Education and Sensitization	25,000



2022 BUDGET VOLUME

Ministry: 035 - Commission on Human Rights and Admin. Justice

Department: 03505 - Regional Offices

Organisation: 0350502001 - Volta Regional Office

Government Function: 70330 - Law Courts

Location: 0408200 - Ho Municipal

0350502001 - Volta Regional Office	328,000
11001 - Central GoG & CF	328,000
470101 - 16.3 Prom the rule of law at the natl & intl levls	328,000
03501 - Management and Administration	328,000
03501001 - General Administration	328,000
<i>Unspecified Project</i>	328,000
<i>085101 - Internal management of the organisation</i>	328,000
22102 - Utilities	19,500
2210201 - Electricity charges	15,000
2210202 - Water	2,000
2210203 - Telecommunications	2,500
22103 - General Cleaning	15,000
2210301 - Cleaning Materials	5,000
2210302 - Contract Cleaning Service Charges	10,000
22105 - Travel and Transport	25,000
2210503 - Fuel and Lubricants - Official Vehicles	25,000
22107 - Training, Seminar and Conference Cost	268,500
2210709 - Seminars/Conferences/Workshops - Dome	238,500
2210711 - Public Education and Sensitization	30,000



2022 BUDGET VOLUME

Ministry: 035 - Commission on Human Rights and Admin. Justice

Department: 03505 - Regional Offices

Organisation: 0350503001 - Eastern Regional Office

Government Function: 70330 - Law Courts

Location: 0507200 - New Juaben South Municipal

0350503001 - Eastern Regional Office	437,000
11001 - Central GoG & CF	437,000
470101 - 16.3 Prom the rule of law at the natl & intl levls	437,000
03501 - Management and Administration	437,000
03501001 - General Administration	437,000
<i>Unspecified Project</i>	437,000
<i>085101 - Internal management of the organisation</i>	437,000
22102 - Utilities	29,500
2210201 - Electricity charges	24,000
2210202 - Water	2,500
2210203 - Telecommunications	3,000
22105 - Travel and Transport	30,000
2210503 - Fuel and Lubricants - Official Vehicles	30,000
22107 - Training, Seminar and Conference Cost	377,500
2210709 - Seminars/Conferences/Workshops - Dome	323,500
2210711 - Public Education and Sensitization	54,000



2022 BUDGET VOLUME

Ministry: 035 - Commission on Human Rights and Admin. Justice

Department: 03505 - Regional Offices

Organisation: 0350504001 - Central Regional Office

Government Function: 70330 - Law Courts

Location: 0202301 - Cape Coast South

0350504001 - Central Regional Office	413,000
11001 - Central GoG & CF	413,000
470101 - 16.3 Prom the rule of law at the natl & intl levels	413,000
03501 - Management and Administration	413,000
03501001 - General Administration	413,000
<i>Unspecified Project</i>	413,000
<i>085101 - Internal management of the organisation</i>	413,000
22102 - Utilities	21,000
2210201 - Electricity charges	15,000
2210202 - Water	3,000
2210203 - Telecommunications	3,000
22103 - General Cleaning	7,500
2210301 - Cleaning Materials	2,500
2210302 - Contract Cleaning Service Charges	5,000
22105 - Travel and Transport	20,000
2210503 - Fuel and Lubricants - Official Vehicles	20,000
22107 - Training, Seminar and Conference Cost	364,500
2210709 - Seminars/Conferences/Workshops - Dome	336,500
2210711 - Public Education and Sensitization	28,000



2022 BUDGET VOLUME

Ministry: 035 - Commission on Human Rights and Admin. Justice

Department: 03505 - Regional Offices

Organisation: 0350505001 - Western Regional Office

Government Function: 70330 - Law Courts

Location: 0105302 - Takoradi

0350505001 - Western Regional Office	208,000
11001 - Central GoG & CF	208,000
470101 - 16.3 Prom the rule of law at the natl & intl levels	208,000
03501 - Management and Administration	208,000
03501001 - General Administration	208,000
<i>Unspecified Project</i>	208,000
<i>085101 - Internal management of the organisation</i>	208,000
22102 - Utilities	23,000
2210201 - Electricity charges	15,000
2210202 - Water	3,000
2210203 - Telecommunications	5,000
22103 - General Cleaning	7,500
2210301 - Cleaning Materials	2,500
2210302 - Contract Cleaning Service Charges	5,000
22105 - Travel and Transport	15,000
2210503 - Fuel and Lubricants - Official Vehicles	15,000
22107 - Training, Seminar and Conference Cost	162,500
2210709 - Seminars/Conferences/Workshops - Dome	147,000
2210711 - Public Education and Sensitization	15,500



2022 BUDGET VOLUME

Ministry: 035 - Commission on Human Rights and Admin. Justice

Department: 03505 - Regional Offices

Organisation: 0350506001 - Ashanti Regional Office

Government Function: 70330 - Law Courts

Location: 0614303 - Subin

0350506001 - Ashanti Regional Office	590,000
11001 - Central GoG & CF	590,000
470101 - 16.3 Prom the rule of law at the natl & intl levls	590,000
03501 - Management and Administration	590,000
03501001 - General Administration	590,000
<i>Unspecified Project</i>	590,000
<i>085101 - Internal management of the organisation</i>	590,000
22102 - Utilities	60,000
2210201 - Electricity charges	45,000
2210202 - Water	5,000
2210203 - Telecommunications	10,000
22103 - General Cleaning	10,000
2210301 - Cleaning Materials	3,000
2210302 - Contract Cleaning Service Charges	7,000
22105 - Travel and Transport	45,000
2210503 - Fuel and Lubricants - Official Vehicles	45,000
22107 - Training, Seminar and Conference Cost	475,000
2210709 - Seminars/Conferences/Workshops - Dome	425,000
2210711 - Public Education and Sensitization	50,000



2022 BUDGET VOLUME

Ministry: 035 - Commission on Human Rights and Admin. Justice

Department: 03505 - Regional Offices

Organisation: 0350507001 - Brong Ahafo Regional Office

Government Function: 70330 - Law Courts

Location: 0708200 - Sunyani Municipal

0350507001 - Brong Ahafo Regional Office	207,000
11001 - Central GoG & CF	207,000
470101 - 16.3 Prom the rule of law at the natl & intl levls	207,000
03501 - Management and Administration	207,000
03501001 - General Administration	207,000
<i>Unspecified Project</i>	207,000
<i>085101 - Internal management of the organisation</i>	207,000
22102 - Utilities	22,500
2210201 - Electricity charges	15,000
2210202 - Water	2,500
2210203 - Telecommunications	5,000
22103 - General Cleaning	8,000
2210301 - Cleaning Materials	3,000
2210302 - Contract Cleaning Service Charges	5,000
22105 - Travel and Transport	20,000
2210503 - Fuel and Lubricants - Official Vehicles	20,000
22107 - Training, Seminar and Conference Cost	156,500
2210709 - Seminars/Conferences/Workshops - Dome	138,500
2210711 - Public Education and Sensitization	18,000



2022 BUDGET VOLUME

Ministry: 035 - Commission on Human Rights and Admin. Justice
Department: 03505 - Regional Offices
Organisation: 0350508001 - Northern Regional Office
Government Function: 70330 - Law Courts
Location: 0811302 - Tamale Central

0350508001 - Northern Regional Office	279,000
11001 - Central GoG & CF	279,000
470101 - 16.3 Prom the rule of law at the natl & intl levels	279,000
03501 - Management and Administration	279,000
03501001 - General Administration	279,000
<i>Unspecified Project</i>	279,000
<i>085101 - Internal management of the organisation</i>	279,000
22102 - Utilities	15,500
2210201 - Electricity charges	8,000
2210202 - Water	2,500
2210203 - Telecommunications	5,000
22103 - General Cleaning	6,500
2210301 - Cleaning Materials	2,500
2210302 - Contract Cleaning Service Charges	4,000
22105 - Travel and Transport	25,000
2210503 - Fuel and Lubricants - Official Vehicles	25,000
22107 - Training, Seminar and Conference Cost	232,000
2210709 - Seminars/Conferences/Workshops - Dome	210,000
2210711 - Public Education and Sensitization	22,000



2022 BUDGET VOLUME

Ministry: 035 - Commission on Human Rights and Admin. Justice

Department: 03505 - Regional Offices

Organisation: 0350509001 - Upper East Regional Office

Government Function: 70330 - Law Courts

Location: 0904200 - Bolgatanga Municipal

0350509001 - Upper East Regional Office	244,000
11001 - Central GoG & CF	244,000
470101 - 16.3 Prom the rule of law at the natl & intl levls	244,000
03501 - Management and Administration	244,000
03501001 - General Administration	244,000
<i>Unspecified Project</i>	244,000
<i>085101 - Internal management of the organisation</i>	244,000
22102 - Utilities	22,000
2210201 - Electricity charges	15,000
2210202 - Water	2,000
2210203 - Telecommunications	5,000
22103 - General Cleaning	7,500
2210301 - Cleaning Materials	2,500
2210302 - Contract Cleaning Service Charges	5,000
22105 - Travel and Transport	25,000
2210503 - Fuel and Lubricants - Official Vehicles	25,000
22107 - Training, Seminar and Conference Cost	189,500
2210709 - Seminars/Conferences/Workshops - Dome	161,500
2210711 - Public Education and Sensitization	28,000



2022 BUDGET VOLUME

Ministry: 035 - Commission on Human Rights and Admin. Justice

Department: 03505 - Regional Offices

Organisation: 0350510001 - Upper West Regional Office

Government Function: 70330 - Law Courts

Location: 1002200 - Wa Municipal

0350510001 - Upper West Regional Office	220,000
11001 - Central GoG & CF	220,000
470101 - 16.3 Prom the rule of law at the natl & intl levls	220,000
03501 - Management and Administration	220,000
03501001 - General Administration	220,000
<i>Unspecified Project</i>	220,000
<i>085101 - Internal management of the organisation</i>	220,000
22102 - Utilities	15,000
2210201 - Electricity charges	8,000
2210202 - Water	2,000
2210203 - Telecommunications	5,000
22103 - General Cleaning	7,500
2210301 - Cleaning Materials	2,500
2210302 - Contract Cleaning Service Charges	5,000
22105 - Travel and Transport	20,000
2210503 - Fuel and Lubricants - Official Vehicles	20,000
22107 - Training, Seminar and Conference Cost	177,500
2210709 - Seminars/Conferences/Workshops - Dome	149,500
2210711 - Public Education and Sensitization	28,000



2022 BUDGET VOLUME

Ministry: 035 - Commission on Human Rights and Admin. Justice
Department: 03505 - Regional Offices
Organisation: 0350511001 - Oti Regional Office
Government Function: 00000 - Unspecified Gov. Function
Location: 0000000 - Unspecified Location

0350511001 - Oti Regional Office	244,500
11001 - Central GoG & CF	244,500
470101 - 16.3 Prom the rule of law at the natl & intl levls	244,500
03501 - Management and Administration	244,500
03501001 - General Administration	244,500
<i>Unspecified Project</i>	244,500
<i>085101 - Internal management of the organisation</i>	244,500
22102 - Utilities	16,000
2210201 - Electricity charges	9,000
2210202 - Water	2,000
2210203 - Telecommunications	5,000
22103 - General Cleaning	7,500
2210301 - Cleaning Materials	2,500
2210302 - Contract Cleaning Service Charges	5,000
22105 - Travel and Transport	15,000
2210503 - Fuel and Lubricants - Official Vehicles	15,000
22107 - Training, Seminar and Conference Cost	206,000
2210709 - Seminars/Conferences/Workshops - Dome	206,000



2022 BUDGET VOLUME

Ministry: 035 - Commission on Human Rights and Admin. Justice
Department: 03505 - Regional Offices
Organisation: 0350512001 - Bono East Regional Office
Government Function: 00000 - Unspecified Gov. Function
Location: 0000000 - Unspecified Location

0350512001 - Bono East Regional Office	248,000
11001 - Central GoG & CF	248,000
470101 - 16.3 Prom the rule of law at the natl & intl levels	248,000
03501 - Management and Administration	248,000
03501001 - General Administration	248,000
<i>Unspecified Project</i>	248,000
<i>085101 - Internal management of the organisation</i>	248,000
22102 - Utilities	19,500
2210201 - Electricity charges	12,000
2210202 - Water	2,500
2210203 - Telecommunications	5,000
22103 - General Cleaning	7,500
2210301 - Cleaning Materials	2,500
2210302 - Contract Cleaning Service Charges	5,000
22105 - Travel and Transport	15,000
2210503 - Fuel and Lubricants - Official Vehicles	15,000
22107 - Training, Seminar and Conference Cost	206,000
2210709 - Seminars/Conferences/Workshops - Dome	206,000



2022 BUDGET VOLUME

Ministry: 035 - Commission on Human Rights and Admin. Justice

Department: 03505 - Regional Offices

Organisation: 0350513001 - Ahafo Regional Office

Government Function: 00000 - Unspecified Gov. Function

Location: 0000000 - Unspecified Location

0350513001 - Ahafo Regional Office	195,500
11001 - Central GoG & CF	195,500
470101 - 16.3 Prom the rule of law at the natl & intl levls	195,500
03501 - Management and Administration	195,500
03501001 - General Administration	195,500
<i>Unspecified Project</i>	195,500
<i>085101 - Internal management of the organisation</i>	195,500
22102 - Utilities	15,000
2210201 - Electricity charges	8,000
2210202 - Water	2,000
2210203 - Telecommunications	5,000
22103 - General Cleaning	7,500
2210301 - Cleaning Materials	2,500
2210302 - Contract Cleaning Service Charges	5,000
22105 - Travel and Transport	15,000
2210503 - Fuel and Lubricants - Official Vehicles	15,000
22107 - Training, Seminar and Conference Cost	158,000
2210709 - Seminars/Conferences/Workshops - Dome	158,000



2022 BUDGET VOLUME

Ministry: 035 - Commission on Human Rights and Admin. Justice
Department: 03505 - Regional Offices
Organisation: 0350514001 - Savannah Regional Office
Government Function: 00000 - Unspecified Gov. Function
Location: 0000000 - Unspecified Location

0350514001 - Savannah Regional Office	166,500
11001 - Central GoG & CF	166,500
470101 - 16.3 Prom the rule of law at the natl & intl levels	166,500
03501 - Management and Administration	166,500
03501001 - General Administration	166,500
<i>Unspecified Project</i>	166,500
<i>085101 - Internal management of the organisation</i>	166,500
22102 - Utilities	15,000
2210201 - Electricity charges	8,000
2210202 - Water	2,000
2210203 - Telecommunications	5,000
22103 - General Cleaning	7,500
2210301 - Cleaning Materials	2,500
2210302 - Contract Cleaning Service Charges	5,000
22105 - Travel and Transport	10,000
2210503 - Fuel and Lubricants - Official Vehicles	10,000
22107 - Training, Seminar and Conference Cost	134,000
2210709 - Seminars/Conferences/Workshops - Dome	134,000



2022 BUDGET VOLUME

Ministry: 035 - Commission on Human Rights and Admin. Justice

Department: 03505 - Regional Offices

Organisation: 0350515001 - North East Regional Office

Government Function: 00000 - Unspecified Gov. Function

Location: 0000000 - Unspecified Location

0350515001 - North East Regional Office	245,500
11001 - Central GoG & CF	245,500
470101 - 16.3 Prom the rule of law at the natl & intl levels	245,500
03501 - Management and Administration	245,500
03501001 - General Administration	245,500
<i>Unspecified Project</i>	245,500
<i>085101 - Internal management of the organisation</i>	245,500
22102 - Utilities	17,000
2210201 - Electricity charges	10,000
2210202 - Water	2,000
2210203 - Telecommunications	5,000
22103 - General Cleaning	7,500
2210301 - Cleaning Materials	2,500
2210302 - Contract Cleaning Service Charges	5,000
22105 - Travel and Transport	15,000
2210503 - Fuel and Lubricants - Official Vehicles	15,000
22107 - Training, Seminar and Conference Cost	206,000
2210709 - Seminars/Conferences/Workshops - Dome	206,000



2022 BUDGET VOLUME

Ministry: 035 - Commission on Human Rights and Admin. Justice
Department: 03505 - Regional Offices
Organisation: 0350516001 - Western North Regional Office
Government Function: 00000 - Unspecified Gov. Function
Location: 0000000 - Unspecified Location

0350516001 - Western North Regional Office	295,500
11001 - Central GoG & CF	295,500
470101 - 16.3 Prom the rule of law at the natl & intl levls	295,500
03501 - Management and Administration	295,500
03501001 - General Administration	295,500
<i>Unspecified Project</i>	295,500
<i>085101 - Internal management of the organisation</i>	295,500
22102 - Utilities	18,500
2210201 - Electricity charges	11,000
2210202 - Water	2,500
2210203 - Telecommunications	5,000
22103 - General Cleaning	8,000
2210301 - Cleaning Materials	3,000
2210302 - Contract Cleaning Service Charges	5,000
22105 - Travel and Transport	15,000
2210503 - Fuel and Lubricants - Official Vehicles	15,000
22107 - Training, Seminar and Conference Cost	254,000
2210709 - Seminars/Conferences/Workshops - Dome	254,000