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2022 BUDGET VOLUME

Ministry: 034 - Ministry of Defence
Department: 03401 - Headquarters
Organisation: 0340101001 - Admin Office
Government Function: 70250 - Defence N.E.C
Location: 0304304 - Osu Klotey

0340101001 - Admin Office	192,441,917
11001 - Central GoG & CF	10,844,917
150401 - 12.7 Prom public procuremnt practices that are sustainable	21,930
03401 - Management And Administration	21,930
03401002 - Finance	21,930
Unspecified Project	21,930
085501 - Internal Audit Operations	21,930
22107 - Training, Seminar and Conference Cost	21,930
2210709 - Seminars/Conferences/Workshops - Domes	21,930
420101 - 16.6 Dev. effect. acctable & transparent insts at all levels	3,186,223
03401 - Management And Administration	3,186,223
03401002 - Finance	2,171,323
Unspecified Project	2,171,323
085101 - Internal management of the organisation	792,219
22102 - Utilities	139,007
2210201 - Electricity charges	44,739
2210202 - Water	44,739
2210203 - Telecommunications	47,931
2210204 - Postal Charges	1,598
22103 - General Cleaning	30,694
2210301 - Cleaning Materials	20,364
2210302 - Contract Cleaning Service Charges	10,330
22105 - Travel and Transport	160,607
2210502 - Maintenance and Repairs - Official Vehicles	44,127



2022 BUDGET VOLUME

Ministry: 034 - Ministry of Defence
Department: 03401 - Headquarters
Organisation: 0340101001 - Admin Office
Government Function: 70250 - Defence N.E.C
Location: 0304304 - Osu Klotey

2210505 - Running Cost - Official Vehicles	45,354
2210509 - Other Travel and Transportation	51,126
2210510 - Other Night allowances	20,000
22106 - Repairs and Maintenance	190,519
2210602 - Repairs of Residential Buildings	40,000
2210603 - Repairs of Office Buildings	31,094
2210604 - Maintenance of Furniture and Fixtures	20,000
2210605 - Maintenance of Machinery and Plant	38,493
2210606 - Maintenance of General Equipment	60,932
22107 - Training, Seminar and Conference Cost	188,594
2210706 - Library and Subscription	17,544
2210709 - Seminars/Conferences/Workshops - Domes	171,050
22109 - Special Services	40,879
2210907 - Canteen Services	40,879
27311 - Employer social benefits in cash	41,919
2731102 - Staff Welfare Expenses	30,000
2731103 - Refund of Medical Expenses	11,919
<i>085103 - Procurement of Office supplies and consumables</i>	<i>372,069</i>
22101 - Materials and Office Consumables	372,069
2210101 - Printed Material and Stationery	200,394
2210102 - Office Facilities, Supplies and Accessories	110,683
2210103 - Refreshment Items	54,061
2210104 - Medical Supplies	6,930
<i>085301 - Budget Preparation</i>	<i>139,348</i>



2022 BUDGET VOLUME

Ministry: 034 - Ministry of Defence
Department: 03401 - Headquarters
Organisation: 0340101001 - Admin Office
Government Function: 70250 - Defence N.E.C
Location: 0304304 - Osu Klotey

22107 - Training, Seminar and Conference Cost	139,348
2210709 - Seminars/Conferences/Workshops - Domes	139,348
<i>085302 - Budget Performance Reporting</i>	<i>89,164</i>
22107 - Training, Seminar and Conference Cost	89,164
2210709 - Seminars/Conferences/Workshops - Domes	89,164
<i>085402 - Tendering Activities</i>	<i>35,088</i>
22107 - Training, Seminar and Conference Cost	35,088
2210709 - Seminars/Conferences/Workshops - Domes	35,088
<i>085502 - External Audit Operations</i>	<i>26,316</i>
22107 - Training, Seminar and Conference Cost	26,316
2210709 - Seminars/Conferences/Workshops - Domes	26,316
<i>085903 - Preparation of Financial Reports</i>	<i>45,117</i>
22107 - Training, Seminar and Conference Cost	45,117
2210709 - Seminars/Conferences/Workshops - Domes	45,117
<i>087107 - Procurement of COVID-related medical equipment and supplies</i>	<i>672,000</i>
22101 - Materials and Office Consumables	72,000
2210104 - Medical Supplies	72,000
31122 - Other machinery and equipment	600,000
3112206 - Plant and Machinery	600,000
03401003 - Human Resource	399,341
<i>Unspecified Project</i>	<i>399,341</i>
<i>085203 - Scheme of Service</i>	<i>6,202</i>
22107 - Training, Seminar and Conference Cost	6,202
2210710 - Staff Development	6,202



2022 BUDGET VOLUME

Ministry: 034 - Ministry of Defence
Department: 03401 - Headquarters
Organisation: 0340101001 - Admin Office
Government Function: 70250 - Defence N.E.C
Location: 0304304 - Osu Klotey

085204 - Recruitment, Placement and Promotions	14,000
22107 - Training, Seminar and Conference Cost	14,000
2210710 - Staff Development	14,000
085205 - Personnel and Staff Management	73,229
22107 - Training, Seminar and Conference Cost	73,229
2210709 - Seminars/Conferences/Workshops - Domes	73,229
085206 - Manpower Skills Development	305,910
22105 - Travel and Transport	72,502
2210514 - Foreign Travel- Per Diem	55,144
2210515 - Foreign Travel Cost and Expenses	17,359
22107 - Training, Seminar and Conference Cost	233,408
2210701 - Training Materials	1,713
2210709 - Seminars/Conferences/Workshops - Domes	45,577
2210710 - Staff Development	186,118
03401004 - Policy Planning; Monitoring And Evaluation	323,832
<i>Unspecified Project</i>	323,832
085301 - Budget Preparation	70,000
22107 - Training, Seminar and Conference Cost	70,000
2210709 - Seminars/Conferences/Workshops - Domes	70,000
085302 - Budget Performance Reporting	55,000
22107 - Training, Seminar and Conference Cost	55,000
2210709 - Seminars/Conferences/Workshops - Domes	55,000
085602 - Publication and dissemination of Policies and Programmes	198,832
22101 - Materials and Office Consumables	160,000



2022 BUDGET VOLUME

Ministry: 034 - Ministry of Defence
Department: 03401 - Headquarters
Organisation: 0340101001 - Admin Office
Government Function: 70250 - Defence N.E.C
Location: 0304304 - Osu Klotey

2210101 - Printed Material and Stationery	160,000
22107 - Training, Seminar and Conference Cost	38,832
2210709 - Seminars/Conferences/Workshops - Domes	38,832
03401005 - Defence Cooperation, Research And Information Management	291,727
<i>Unspecified Project</i>	291,727
<i>085801 - Research and Development</i>	291,727
22101 - Materials and Office Consumables	5,835
2210101 - Printed Material and Stationery	5,835
22106 - Repairs and Maintenance	43,759
2210622 - Maintenance of Computer Software	43,759
22107 - Training, Seminar and Conference Cost	232,133
2210706 - Library and Subscription	20,421
2210709 - Seminars/Conferences/Workshops - Domes	211,712
22108 - Consultancy Expenses	10,001
2210801 - Local Consultants Fees (Companies)	10,001
440102 - 17.14 Enhance policy coherence for sustainable development	480,000
03401 - Management And Administration	480,000
03401004 - Policy Planning; Monitoring And Evaluation	480,000
<i>Unspecified Project</i>	480,000
<i>085603 - Policies and Programme Review Activities</i>	100,000
22107 - Training, Seminar and Conference Cost	100,000
2210709 - Seminars/Conferences/Workshops - Domes	100,000
<i>085701 - Management and Monitoring Policies, Programmes and Project</i>	220,000
22107 - Training, Seminar and Conference Cost	220,000



2022 BUDGET VOLUME

Ministry: 034 - Ministry of Defence
Department: 03401 - Headquarters
Organisation: 0340101001 - Admin Office
Government Function: 70250 - Defence N.E.C
Location: 0304304 - Osu Klotey

2210701 - Training Materials	5,000
2210705 - Hotel Accommodation	100,000
2210709 - Seminars/Conferences/Workshops - Domes	115,000
085702 - Evaluation and Impact Assessment Activities	160,000
22107 - Training, Seminar and Conference Cost	160,000
2210709 - Seminars/Conferences/Workshops - Domes	160,000
530102 - 3.d Strngthen capa. for early warning, risk redu. & mgt of health risks.	8,726
03401 - Management And Administration	8,726
03401003 - Human Resource	8,726
<i>Unspecified Project</i>	8,726
085202 - Human Resource Database	8,726
22107 - Training, Seminar and Conference Cost	8,726
2210709 - Seminars/Conferences/Workshops - Domes	8,726
Unspecified Policy	7,148,038
03401 - Management And Administration	7,148,038
03401002 - Finance	7,148,038
<i>Unspecified Project</i>	7,148,038
<i>Unspecified Operations</i>	7,148,038
2111001 - Established Post	3,135,223
21112 - Other Allowances	4,012,815
2111203 - Car Maintenance Allowance	25,830
2111213 - Watchman Allowance	57,758
2111223 - Basic PE Related Allowances	2,000,000
2111225 - Boards /Committees Allownace	1,000,000



2022 BUDGET VOLUME

Ministry: 034 - Ministry of Defence
Department: 03401 - Headquarters
Organisation: 0340101001 - Admin Office
Government Function: 70250 - Defence N.E.C
Location: 0304304 - Osu Klotey

2111226 - Duty Allowance	100,000
2111227 - Clothing Allowance	43,260
2111233 - Entertainment Allowance	43,260
2111234 - Fuel Allowance	163,380
2111236 - Housing Subsidy/Allowance	35,564
2111238 - Overtime Allowance	105,700
2111242 - Travel Allowance	300,000
2111245 - Domestic Servants Allowance	88,166
2111247 - Utility Allowance	49,896
13402 - Donor Pooled	181,597,000
430101 - 16.a Strengthen national inst to prevent violence, terrorism and crime	181,597,000
03401 - Management And Administration	181,597,000
03401002 - Finance	181,597,000
<i>Unspecified Project</i>	181,597,000
<i>034001 - Special Operational Logistics</i>	181,597,000
31121 - Transport equipment	181,597,000
3112101 - Motor Vehicle	101,597,000
3112102 - Airplanes	80,000,000



2022 BUDGET VOLUME

Ministry: 034 - Ministry of Defence
Department: 03401 - Headquarters
Organisation: 0340102001 - Veterans Association of Ghana Office
Government Function: 70250 - Defence N.E.C
Location: 0304304 - Osu Klotey

0340102001 - Veterans Association of Ghana Office	1,314,775
11001 - Central GoG & CF	1,314,775
440102 - 17.14 Enhance policy coherence for sustainable development	35,148
03401 - Management And Administration	35,148
03401006 - Veterans Affairs	35,148
<i>Unspecified Project</i>	35,148
034002 - Veteran administration activities	35,148
22101 - Materials and Office Consumables	1,200
2210101 - Printed Material and Stationery	1,200
22102 - Utilities	7,370
2210201 - Electricity charges	3,746
2210202 - Water	2,718
2210205 - Sanitation Charges	906
22103 - General Cleaning	1,900
2210301 - Cleaning Materials	1,900
22107 - Training, Seminar and Conference Cost	3,678
2210709 - Seminars/Conferences/Workshops - Domestic	3,678
22109 - Special Services	8,000
2210902 - Official Celebrations	8,000
2821 - Current (Miscellaneous other expense) - General Expenses	13,000
2821010 - Contributions	13,000
Unspecified Policy	1,279,627
03401 - Management And Administration	1,279,627
03401006 - Veterans Affairs	1,279,627
<i>Unspecified Project</i>	1,279,627



2022 BUDGET VOLUME

Ministry: 034 - Ministry of Defence

Department: 03401 - Headquarters

Organisation: 0340102001 - Veterans Association of Ghana Office

Government Function: 70250 - Defence N.E.C

Location: 0304304 - Osu Klotey

<i>Unspecified Operations</i>	1,279,627
2111001 - Established Post	773,172
21112 - Other Allowances	506,456
2111212 - Commuted Leave Allowance	26,400
2111215 - Rations	70,080
2111221 - Training Allowance	12,000
2111225 - Boards /Committees Allowance	159,360
2111227 - Clothing Allowance	176,256
2111233 - Entertainment Allowance	5,760
2111238 - Overtime Allowance	6,600
2111241 - Per Diem and Inconvenience Allowance	50,000



2022 BUDGET VOLUME

Ministry: 034 - Ministry of Defence
Department: 03401 - Headquarters
Organisation: 0340103001 - Ministers Secretariat
Government Function: 70250 - Defence N.E.C
Location: 0304304 - Osu Klotey

0340103001 - Ministers Secretariat	382,760
11001 - Central GoG & CF	382,760
420101 - 16.6 Dev. effect. acctable & transparent insts at all levels	382,760
03401 - Management And Administration	382,760
03401001 - General Administration	382,760
<i>Unspecified Project</i>	382,760
<i>034001 - Special Operational Logistics</i>	382,760
22105 - Travel and Transport	154,043
2210509 - Other Travel and Transportation	68,083
2210510 - Other Night allowances	10,510
2210515 - Foreign Travel Cost and Expenses	75,450
22107 - Training, Seminar and Conference Cost	228,717
2210705 - Hotel Accommodation	76,594
2210709 - Seminars/Conferences/Workshops - Dome	152,123



2022 BUDGET VOLUME

Ministry: 034 - Ministry of Defence
Department: 03402 - Ghana Armed Forces
Organisation: 0340201001 - Admin Office
Government Function: 70210 - Military Defence
Location: 0304304 - Osu Klotey

0340201001 - Admin Office	1,254,693,744
11001 - Central GoG & CF	1,254,693,744
420101 - 16.6 Dev. effect.actable & transparent insts at all levels	26,435,778
03402- Ghana Armed Forces	26,435,778
03402001 - General Headquarters (Armed Forces Administration)	26,435,778
<i>Unspecified Project</i>	26,435,778
<i>085101 - Internal management of the organisation</i>	26,435,778
22101 - Materials and Office Consumables	7,107,000
2210102 - Office Facilities, Supplies and Accessories	256,000
2210103 - Refreshment Items	28,000
2210109 - Spare Parts	174,000
2210111 - Other Office Materials and Consumables	187,000
2210112 - Uniform and Protective Clothing	280,000
2210113 - Feeding Cost	6,000,000
2210116 - Chemicals and Consumables	80,000
2210117 - Teaching and Learning Materials	30,000
2210118 - Sports, Recreational and Cultural Materials	22,000
2210119 - Household Items	50,000
22102 - Utilities	318,000
2210201 - Electricity charges	98,000
2210202 - Water	98,000
2210203 - Telecommunications	100,000
2210207 - Fire Fighting Accessories	22,000
22103 - General Cleaning	15,000
2210301 - Cleaning Materials	15,000
22104 - Rentals/Lease	200,000



2022 BUDGET VOLUME

Ministry: 034 - Ministry of Defence
Department: 03402 - Ghana Armed Forces
Organisation: 0340201001 - Admin Office
Government Function: 70210 - Military Defence
Location: 0304304 - Osu Klotey

2210402 - Residential Accommodations	165,000
2210404 - Hotel Accommodations	35,000
22105 - Travel and Transport	10,622,132
2210501 - Overseas Medical Treatments	180,000
2210502 - Maintenance and Repairs - Official Vehicles	100,000
2210503 - Fuel and Lubricants - Official Vehicles	10,032,000
2210504 - Car Rental/Leasing	10,132
2210506 - Freight and Handling Charges	40,000
2210512 - Mileage Allowance	70,000
2210515 - Foreign Travel Cost and Expenses	190,000
22106 - Repairs and Maintenance	450,000
2210601 - Roads, Driveways and Grounds	20,000
2210602 - Repairs of Residential Buildings	117,000
2210603 - Repairs of Office Buildings	80,000
2210605 - Maintenance of Machinery and Plant	20,000
2210606 - Maintenance of General Equipment	114,000
2210607 - Repairs of Schools/Colleges	60,000
2210617 - Street Lights/Traffic Lights	22,000
2210618 - Maintenance of Cemeteries	17,000
22107 - Training, Seminar and Conference Cost	200,000
2210701 - Training Materials	60,000
2210702 - Seminars/Conferences/Workshops/Meetings Expenses -Foreign	50,000
2210710 - Staff Development	90,000
22109 - Special Services	296,000
2210902 - Official Celebrations	20,000
2210909 - Operational Enhancement Expenses	276,000



2022 BUDGET VOLUME

Ministry: 034 - Ministry of Defence
Department: 03402 - Ghana Armed Forces
Organisation: 0340201001 - Admin Office
Government Function: 70210 - Military Defence
Location: 0304304 - Osu Klotey

22112 - Emergency Services	6,490,029
2211201 - Field Operations	6,405,434
2211203 - Emergency Works	84,595
27111 - Social security benefits in cash	50,000
2711101 - National Health Insurance Scheme	50,000
27311 - Employer social benefits in cash	532,000
2731102 - Staff Welfare Expenses	422,000
2731103 - Refund of Medical Expenses	110,000
2821 - Current (Miscellaneous other expense) - General Expenses	155,617
2821017 - Refuse Lifting Expenses	155,617
450201 - 16.1 Sign. reduce all forms of vio & relatd death rates evrywhere	197,092,000
03402- Ghana Armed Forces	197,092,000
03402001 - General Headquarters (Armed Forces Administration)	197,092,000
<i>Unspecified Project</i>	197,092,000
<i>085204 - Recruitment, Placement and Promotions</i>	50,000
22107 - Training, Seminar and Conference Cost	50,000
2210707 - Recruitment Expenses	50,000
<i>085206 - Manpower Skills Development</i>	460,000
22105 - Travel and Transport	380,000
2210515 - Foreign Travel Cost and Expenses	380,000
22107 - Training, Seminar and Conference Cost	80,000
2210710 - Staff Development	80,000
<i>085301 - Budget Preparation</i>	120,000
22101 - Materials and Office Consumables	120,000
2210103 - Refreshment Items	120,000
<i>085501 - Internal Audit Operations</i>	60,000



2022 BUDGET VOLUME

Ministry: 034 - Ministry of Defence
Department: 03402 - Ghana Armed Forces
Organisation: 0340201001 - Admin Office
Government Function: 70210 - Military Defence
Location: 0304304 - Osu Klotey

22111 - Other Charges and Fees	60,000
2211103 - Audit Fees	60,000
<i>086101 - Software Acquisition and Development</i>	75,000
22101 - Materials and Office Consumables	75,000
2210110 - Specialised Stock	55,000
2210115 - Textbooks and Library Books	20,000
<i>086203 - Information, Education and Communication</i>	22,000
22107 - Training, Seminar and Conference Cost	22,000
2210711 - Public Education and Sensitization	22,000
<i>086302 - Acquisition of Immovable and Movable Assets</i>	196,305,000
31111 - Residential Buildings	3,250,000
3111158 - WIP-Barracks	3,250,000
31112 - Nonresidential buildings	176,423,000
3111255 - WIP - Office Buildings	176,423,000
31122 - Other machinery and equipment	16,632,000
3112216 - Security Equipment	16,632,000
Unspecified Policy	1,031,165,966
03402- Ghana Armed Forces	1,031,165,966
03402001 - General Headquarters (Armed Forces Administration)	1,031,165,966
<i>Unspecified Project</i>	1,031,165,966
<i>Unspecified Operations</i>	1,031,165,966
2111001 - Established Post	234,546,703
21112 - Other Allowances	796,619,263
2111203 - Car Maintenance Allowance	150,000,000
2111215 - Rations	70,000,000
2111221 - Training Allowance	87,135,795



2022 BUDGET VOLUME

Ministry: 034 - Ministry of Defence

Department: 03402 - Ghana Armed Forces

Organisation: 0340201001 - Admin Office

Government Function: 70210 - Military Defence

Location: 0304304 - Osu Klotey

2111227 - Clothing Allowance	100,000,000
2111232 - Professional Allowance	35,000,000
2111234 - Fuel Allowance	10,000,000
2111236 - Housing Subsidy/Allowance	20,000,000
2111237 - Risk Allowance	164,483,468
2111245 - Domestic Servants Allowance	130,000,000
2111255 - Market Premium	30,000,000



2022 BUDGET VOLUME

Ministry: 034 - Ministry of Defence
Department: 03402 - Ghana Armed Forces
Organisation: 0340202001 - Army Office
Government Function: 70210 - Military Defence
Location: 0304304 - Osu Klotey

0340202001 - Army Office	398,376,432
11001 - Central GoG & CF	398,376,432
450201 - 16.1 Sign. reduce all forms of vio & relatd death rates evrywhere	384,472
03402- Ghana Armed Forces	384,472
03402002 - Land Operations	384,472
<i>Unspecified Project</i>	384,472
<i>034003 - Land, Sea and Air operations</i>	384,472
22101 - Materials and Office Consumables	96,872
2210101 - Printed Material and Stationery	42,000
2210102 - Office Facilities, Supplies and Accessories	31,000
2210118 - Sports, Recreational and Cultural Materials	23,872
22103 - General Cleaning	35,000
2210301 - Cleaning Materials	35,000
22106 - Repairs and Maintenance	43,600
2210603 - Repairs of Office Buildings	43,600
22107 - Training, Seminar and Conference Cost	102,000
2210701 - Training Materials	35,000
2210709 - Seminars/Conferences/Workshops - Domes	35,000
2210710 - Staff Development	32,000
22109 - Special Services	75,000
2210902 - Official Celebrations	40,000
2210909 - Operational Enhancement Expenses	35,000
27311 - Employer social benefits in cash	32,000
2731102 - Staff Welfare Expenses	32,000



2022 BUDGET VOLUME

Ministry: 034 - Ministry of Defence
Department: 03402 - Ghana Armed Forces
Organisation: 0340202001 - Army Office
Government Function: 70210 - Military Defence
Location: 0304304 - Osu Klotey

Unspecified Policy	397,991,960
03402- Ghana Armed Forces	397,991,960
03402002 - Land Operations	397,991,960
<i>Unspecified Project</i>	397,991,960
<i>Unspecified Operations</i>	397,991,960
2111001 - Established Post	397,991,960



2022 BUDGET VOLUME

Ministry: 034 - Ministry of Defence
Department: 03402 - Ghana Armed Forces
Organisation: 0340203001 - Navy Office
Government Function: 70210 - Military Defence
Location: 0304304 - Osu Klotey

0340203001 - Navy Office	112,593,717
11001 - Central GoG & CF	109,479,894
450201 - 16.1 Sign. reduce all forms of vio & relatd death rates evrywhere	448,010
03402- Ghana Armed Forces	448,010
03402003 - Naval Operations	448,010
<i>Unspecified Project</i>	448,010
<i>034003 - Land, Sea and Air operations</i>	448,010
22101 - Materials and Office Consumables	171,960
2210101 - Printed Material and Stationery	30,250
2210102 - Office Facilities, Supplies and Accessories	13,700
2210103 - Refreshment Items	5,500
2210104 - Medical Supplies	3,500
2210106 - Oils and Lubricants	15,210
2210109 - Spare Parts	60,000
2210110 - Specialised Stock	35,000
2210115 - Textbooks and Library Books	8,800
22103 - General Cleaning	28,000
2210301 - Cleaning Materials	26,000
2210302 - Contract Cleaning Service Charges	2,000
22106 - Repairs and Maintenance	139,190
2210602 - Repairs of Residential Buildings	30,860
2210603 - Repairs of Office Buildings	16,530
2210605 - Maintenance of Machinery and Plant	91,800
22107 - Training, Seminar and Conference Cost	64,540
2210701 - Training Materials	11,000
2210702 - Seminars/Conferences/Workshops/Meetings Expenses -Foreign	8,300



2022 BUDGET VOLUME

Ministry: 034 - Ministry of Defence
Department: 03402 - Ghana Armed Forces
Organisation: 0340203001 - Navy Office
Government Function: 70210 - Military Defence
Location: 0304304 - Osu Klotey

2210707 - Recruitment Expenses	22,240
2210710 - Staff Development	23,000
22109 - Special Services	14,320
2210909 - Operational Enhancement Expenses	14,320
27311 - Employer social benefits in cash	30,000
2731102 - Staff Welfare Expenses	30,000
Unspecified Policy	109,031,884
03402- Ghana Armed Forces	109,031,884
03402003 - Naval Operations	109,031,884
<i>Unspecified Project</i>	109,031,884
<i>Unspecified Operations</i>	109,031,884
2111001 - Established Post	109,031,884
12200 - Non Tax Revenue (NTR) Sources Retained - IGF	3,113,823
450201 - 16.1 Sign. reduce all forms of vio & relatd death rates evrywhere	3,113,823
03402- Ghana Armed Forces	3,113,823
03402003 - Naval Operations	3,113,823
<i>Unspecified Project</i>	3,113,823
<i>085101 - Internal management of the organisation</i>	3,113,823
22107 - Training, Seminar and Conference Cost	3,113,823
2210709 - Seminars/Conferences/Workshops - Domestic	3,113,823



2022 BUDGET VOLUME

Ministry: 034 - Ministry of Defence
Department: 03402 - Ghana Armed Forces
Organisation: 0340204001 - Air Force Office
Government Function: 70210 - Military Defence
Location: 0304304 - Osu Klotey

0340204001 - Air Force Office	107,712,591
11001 - Central GoG & CF	105,912,591
450201 - 16.1 Sign. reduce all forms of vio & relatd death rates evrywhere	411,573
03402- Ghana Armed Forces	411,573
03402004 - Air Operations	411,573
<i>Unspecified Project</i>	411,573
034003 - Land, Sea and Air operations	411,573
22101 - Materials and Office Consumables	50,795
2210101 - Printed Material and Stationery	20,000
2210102 - Office Facilities, Supplies and Accessories	10,750
2210103 - Refreshment Items	10,000
2210109 - Spare Parts	10,045
22103 - General Cleaning	20,000
2210301 - Cleaning Materials	20,000
22105 - Travel and Transport	10,615
2210502 - Maintenance and Repairs - Official Vehicles	10,615
22106 - Repairs and Maintenance	30,810
2210604 - Maintenance of Furniture and Fixtures	20,000
2210606 - Maintenance of General Equipment	10,810
22107 - Training, Seminar and Conference Cost	288,600
2210701 - Training Materials	224,500
2210708 - Refreshments	20,600
2210710 - Staff Development	43,500
27311 - Employer social benefits in cash	10,753



2022 BUDGET VOLUME

Ministry: 034 - Ministry of Defence
Department: 03402 - Ghana Armed Forces
Organisation: 0340204001 - Air Force Office
Government Function: 70210 - Military Defence
Location: 0304304 - Osu Klotey

2731102 - Staff Welfare Expenses	10,753
Unspecified Policy	105,501,018
03402- Ghana Armed Forces	105,501,018
03402004 - Air Operations	105,501,018
<i>Unspecified Project</i>	105,501,018
<i>Unspecified Operations</i>	105,501,018
2111001 - Established Post	105,501,018
12200 - Non Tax Revenue (NTR) Sources Retained - IGF	1,800,000
450201 - 16.1 Sign. reduce all forms of vio & relatd death rates evrywhere	1,800,000
03402- Ghana Armed Forces	1,800,000
03402004 - Air Operations	1,800,000
<i>Unspecified Project</i>	1,800,000
<i>085101 - Internal management of the organisation</i>	1,800,000
22107 - Training, Seminar and Conference Cost	1,800,000
2210709 - Seminars/Conferences/Workshops - Domes	1,800,000



2022 BUDGET VOLUME

Ministry: 034 - Ministry of Defence
Department: 03402 - Ghana Armed Forces
Organisation: 0340205001 - GAFSC Office
Government Function: 70210 - Military Defence
Location: 0304304 - Osu Klotey

0340205001 - GAFSC Office	7,757,480
11001 - Central GoG & CF	7,757,480
450201 - 16.1 Sign. reduce all forms of vio & relatd death rates evrywhere	187,262
03403 - Armed Forces Capacity Building	187,262
03403002 - Ghana Armed Forces Command And Staff College	187,262
<i>Unspecified Project</i>	187,262
034005 - Education and Military Training	187,262
22101 - Materials and Office Consumables	40,000
2210113 - Feeding Cost	40,000
22105 - Travel and Transport	106,329
2210515 - Foreign Travel Cost and Expenses	106,329
22107 - Training, Seminar and Conference Cost	40,934
2210710 - Staff Development	40,934
Unspecified Policy	7,570,218
03403 - Armed Forces Capacity Building	7,570,218
03403002 - Ghana Armed Forces Command And Staff College	7,570,218
<i>Unspecified Project</i>	7,570,218
<i>Unspecified Operations</i>	7,570,218
2111001 - Established Post	7,570,218



2022 BUDGET VOLUME

Ministry: 034 - Ministry of Defence
Department: 03402 - Ghana Armed Forces
Organisation: 0340206001 - MATS Office
Government Function: 70210 - Military Defence
Location: 0304304 - Osu Klotey

0340206001 - MATS Office	21,652,716
11001 - Central GoG & CF	21,652,716
450201 - 16.1 Sign. reduce all forms of vio & relatd death rates evrywhere	224,942
03403 - Armed Forces Capacity Building	224,942
03403001 - Military Academy And Training Schools (MATS)	224,942
<i>Unspecified Project</i>	224,942
034005 - Education and Military Training	224,942
22101 - Materials and Office Consumables	40,742
2210101 - Printed Material and Stationery	16,000
2210102 - Office Facilities, Supplies and Accessories	7,442
2210115 - Textbooks and Library Books	17,300
22103 - General Cleaning	8,000
2210301 - Cleaning Materials	8,000
22106 - Repairs and Maintenance	13,200
2210603 - Repairs of Office Buildings	5,300
2210605 - Maintenance of Machinery and Plant	7,900
22107 - Training, Seminar and Conference Cost	103,000
2210701 - Training Materials	35,000
2210709 - Seminars/Conferences/Workshops - Dome	8,000
2210710 - Staff Development	60,000
22109 - Special Services	60,000
2210902 - Official Celebrations	60,000
Unspecified Policy	21,427,774
03403 - Armed Forces Capacity Building	21,427,774
03403001 - Military Academy And Training Schools (MATS)	21,427,774



2022 BUDGET VOLUME

Ministry: 034 - Ministry of Defence
Department: 03402 - Ghana Armed Forces
Organisation: 0340206001 - MATS Office
Government Function: 70210 - Military Defence
Location: 0304304 - Osu Klotey

<i>Unspecified Project</i>	21,427,774
<i>Unspecified Operations</i>	21,427,774
2111001 - Established Post	21,427,774



2022 BUDGET VOLUME

Ministry: 034 - Ministry of Defence
Department: 03402 - Ghana Armed Forces
Organisation: 0340207001 - Defence Advisors Office
Government Function: 70250 - Defence N.E.C
Location: 0304304 - Osu Klotey

0340207001 - Defence Advisors Office	59,134,500
11001 - Central GoG & CF	59,134,500
450201 - 16.1 Sign. reduce all forms of vio & relatd death rates evrywhere	1,998,705
03402- Ghana Armed Forces	1,998,705
03402006 - Defence Advisors	1,998,705
<i>Unspecified Project</i>	1,998,705
<i>034003 - Land, Sea and Air operations</i>	1,998,705
22101 - Materials and Office Consumables	134,705
2210101 - Printed Material and Stationery	134,705
22102 - Utilities	427,000
2210201 - Electricity charges	427,000
22104 - Rentals/Lease	360,000
2210402 - Residential Accommodations	360,000
22105 - Travel and Transport	517,000
2210502 - Maintenance and Repairs - Official Vehic	286,000
2210505 - Running Cost - Official Vehicles	231,000
22106 - Repairs and Maintenance	212,000
2210603 - Repairs of Office Buildings	212,000
22108 - Consultancy Expenses	152,000
2210805 - Consultants Materials and Consumables	152,000
22109 - Special Services	196,000
2210909 - Operational Enhancement Expenses	196,000
Unspecified Policy	57,135,795
03402- Ghana Armed Forces	57,135,795
03402006 - Defence Advisors	57,135,795



2022 BUDGET VOLUME

Ministry: 034 - Ministry of Defence

Department: 03402 - Ghana Armed Forces

Organisation: 0340207001 - Defence Advisors Office

Government Function: 70250 - Defence N.E.C

Location: 0304304 - Osu Klotey

<i>Unspecified Project</i>	57,135,795
<i>Unspecified Operations</i>	57,135,795
21112 - Other Allowances	57,135,795
2111223 - Basic PE Related Allowances	57,135,795



2022 BUDGET VOLUME

Ministry: 034 - Ministry of Defence
Department: 03402 - Ghana Armed Forces
Organisation: 0340208001 - KAIPTC Office
Government Function: 70230 - Foreign Military Aid
Location: 0304304 - Osu Klotey

0340208001 - KAIPTC Office	2,582,490
11001 - Central GoG & CF	2,582,490
450201 - 16.1 Sign. reduce all forms of vio & relatd death rates evrywhere	23,730
03403 - Armed Forces Capacity Building	23,730
03403003 - KAIPTC	23,730
<i>Unspecified Project</i>	23,730
034005 - Education and Military Training	23,730
22101 - Materials and Office Consumables	10,951
2210102 - Office Facilities, Supplies and Accessori	3,265
2210103 - Refreshment Items	1,915
2210111 - Other Office Materials and Consumabl	3,262
2210115 - Textbooks and Library Books	2,509
22103 - General Cleaning	2,814
2210301 - Cleaning Materials	2,814
22106 - Repairs and Maintenance	7,035
2210603 - Repairs of Office Buildings	2,815
2210606 - Maintenance of General Equipment	4,220
22107 - Training, Seminar and Conference Cost	2,930
2210701 - Training Materials	2,930
Unspecified Policy	2,558,760
03403 - Armed Forces Capacity Building	2,558,760
03403003 - KAIPTC	2,558,760
<i>Unspecified Project</i>	2,558,760
<i>Unspecified Operations</i>	2,558,760



2022 BUDGET VOLUME

Ministry: 034 - Ministry of Defence

Department: 03402 - Ghana Armed Forces

Organisation: 0340208001 - KAIPTC Office

Government Function: 70230 - Foreign Military Aid

Location: 0304304 - Osu Klotey

2111001 - Established Post

2,558,760



2022 BUDGET VOLUME

Ministry: 034 - Ministry of Defence
Department: 03402 - Ghana Armed Forces
Organisation: 0340209002 - 37 Military Hospital, Accra
Government Function: 70731 - General Hospital Services
Location: 0304004 - Osu Klotey

0340209002 - 37 Military Hospital, Accra	85,181,878
11001 - Central GoG & CF	60,191,701
450201 - 16.1 Sign. reduce all forms of vio & relatd death rates evrywhere	731,742
03402- Ghana Armed Forces	731,742
03402005 - Military Health Service	731,742
<i>Unspecified Project</i>	731,742
<i>034004 - Military Health</i>	731,742
22101 - Materials and Office Consumables	290,000
2210102 - Office Facilities, Supplies and Accessories	50,000
2210104 - Medical Supplies	70,000
2210105 - Drugs	70,000
2210109 - Spare Parts	100,000
22105 - Travel and Transport	70,000
2210502 - Maintenance and Repairs - Official Vehicles	70,000
22106 - Repairs and Maintenance	200,000
2210603 - Repairs of Office Buildings	100,000
2210605 - Maintenance of Machinery and Plant	100,000
22107 - Training, Seminar and Conference Cost	100,000
2210709 - Seminars/Conferences/Workshops - Dome	100,000
22109 - Special Services	71,742
2210909 - Operational Enhancement Expenses	71,742
Unspecified Policy	59,459,960
03402- Ghana Armed Forces	59,459,960
03402005 - Military Health Service	59,459,960



2022 BUDGET VOLUME

Ministry: 034 - Ministry of Defence

Department: 03402 - Ghana Armed Forces

Organisation: 0340209002 - 37 Military Hospital, Accra

Government Function: 70731 - General Hospital Services

Location: 0304004 - Osu Klotey

<i>Unspecified Project</i>	59,459,960
<i>Unspecified Operations</i>	59,459,960
2111001 - Established Post	59,459,960
12200 - Non Tax Revenue (NTR) Sources Retained - IGF	24,990,177
450201 - 16.1 Sign. reduce all forms of vio & relatd death rates evrywhere	24,990,177
03402- Ghana Armed Forces	24,990,177
03402005 - Military Health Service	24,990,177
<i>Unspecified Project</i>	24,990,177
085101 - Internal management of the organisation	24,990,177
22107 - Training, Seminar and Conference Cost	24,990,177
2210709 - Seminars/Conferences/Workshops - Dome	24,990,177