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## 2022 BUDGET VOLUME

**Ministry:** 033 - Office of the Attorney General and Ministry of Justice

**Department:** 03301 - Gen. Admin

**Organisation:** 0330101001 - Admin Office

**Government Function:** 70361 - Public order and safety n.e.c (CS)

**Location:** 0304304 - Osu Klotey

<b>0330101001 - Admin Office</b>	<b>29,764,019</b>
<b>11001 - Central GoG &amp; CF</b>	<b>29,764,019</b>
<b>470101 - 16.3 Prom the rule of law at the natl &amp; intl levels</b>	<b>23,341,066</b>
<b>03301 - Management And Administration</b>	<b>23,341,066</b>
<b>03301001 - General Administration</b>	22,242,629
<i>Unspecified Project</i>	22,242,629
<i>085101 - Internal management of the organisation</i>	22,242,629
<b>22101 - Materials and Office Consumables</b>	268,771
2210101 - Printed Material and Stationery	103,771
2210102 - Office Facilities, Supplies and Accessories	10,000
2210103 - Refreshment Items	5,000
2210107 - Electrical Accessories	80,000
2210111 - Other Office Materials and Consumables	70,000
<b>22102 - Utilities</b>	184,000
2210201 - Electricity charges	115,000
2210202 - Water	10,000
2210203 - Telecommunications	5,000
2210204 - Postal Charges	10,000
2210205 - Sanitation Charges	40,000
2210207 - Fire Fighting Accessories	4,000
<b>22103 - General Cleaning</b>	35,000
2210301 - Cleaning Materials	15,000
2210302 - Contract Cleaning Service Charges	20,000
<b>22105 - Travel and Transport</b>	112,001



## 2022 BUDGET VOLUME

**Ministry:** 033 - Office of the Attorney General and Ministry of Justice

**Department:** 03301 - Gen. Admin

**Organisation:** 0330101001 - Admin Office

**Government Function:** 70361 - Public order and safety n.e.c (CS)

**Location:** 0304304 - Osu Klotey

2210502 - Maintenance and Repairs - Official Vehicles	5,000
2210503 - Fuel and Lubricants - Official Vehicles	10,000
2210505 - Running Cost - Official Vehicles	40,000
2210509 - Other Travel and Transportation	6,000
2210510 - Other Night allowances	12,000
2210511 - Local travel cost	5,000
2210513 - Local Hotel Accommodation	20,000
2210514 - Foreign Travel- Per Diem	7,001
2210515 - Foreign Travel Cost and Expenses	7,000
<b>22106 - Repairs and Maintenance</b>	<b>73,899</b>
2210603 - Repairs of Office Buildings	28,899
2210604 - Maintenance of Furniture and Fixtures	5,000
2210605 - Maintenance of Machinery and Plant	30,000
2210606 - Maintenance of General Equipment	10,000
<b>22107 - Training, Seminar and Conference Cost</b>	<b>161,500</b>
2210704 - Hire of Venue	1,000
2210706 - Library and Subscription	1,000
2210708 - Refreshments	500
2210709 - Seminars/Conferences/Workshops - Domes	9,000
2210710 - Staff Development	150,000
<b>22108 - Consultancy Expenses</b>	<b>259,200</b>
2210804 - Contract appointments	259,200
<b>22109 - Special Services</b>	<b>2,000</b>
2210908 - Property Valuation Expenses	2,000



## 2022 BUDGET VOLUME

**Ministry:** 033 - Office of the Attorney General and Ministry of Justice

**Department:** 03301 - Gen. Admin

**Organisation:** 0330101001 - Admin Office

**Government Function:** 70361 - Public order and safety n.e.c (CS)

**Location:** 0304304 - Osu Klotey

<b>27311 - Employer social benefits in cash</b>	2,400
2731103 - Refund of Medical Expenses	2,400
<b>31112 - Nonresidential buildings</b>	21,143,858
3111204 - Office Buildings	543,858
3111255 - WIP - Office Buildings	20,600,000
<b>03301002 - Finance</b>	175,750
<i>Unspecified Project</i>	175,750
<i>085901 - Treasury and Accounting Activities</i>	175,750
<b>22107 - Training, Seminar and Conference Cost</b>	175,750
2210709 - Seminars/Conferences/Workshops - Domes	98,000
2210710 - Staff Development	77,750
<b>03301003 - Human Resource Management</b>	219,687
<i>Unspecified Project</i>	219,687
<i>085205 - Personnel and Staff Management</i>	219,687
<b>22105 - Travel and Transport</b>	80,000
2210511 - Local travel cost	30,000
2210513 - Local Hotel Accommodation	12,000
2210514 - Foreign Travel- Per Diem	8,000
2210515 - Foreign Travel Cost and Expenses	30,000
<b>22107 - Training, Seminar and Conference Cost</b>	135,687
2210701 - Training Materials	10,000
2210709 - Seminars/Conferences/Workshops - Domes	20,000
2210710 - Staff Development	105,687
<b>27311 - Employer social benefits in cash</b>	4,000



## 2022 BUDGET VOLUME

**Ministry:** 033 - Office of the Attorney General and Ministry of Justice

**Department:** 03301 - Gen. Admin

**Organisation:** 0330101001 - Admin Office

**Government Function:** 70361 - Public order and safety n.e.c (CS)

**Location:** 0304304 - Osu Klotey

2731102 - Staff Welfare Expenses	2,000
2731103 - Refund of Medical Expenses	2,000
<b>03301004 - Policy Planning; Budgeting; Monitoring And Evaluation</b>	<b>439,374</b>
<i>Unspecified Project</i>	439,374
<i>085601 - Planning and Policy Formulation</i>	439,374
<b>22105 - Travel and Transport</b>	<b>150,000</b>
2210511 - Local travel cost	150,000
<b>22107 - Training, Seminar and Conference Cost</b>	<b>289,374</b>
2210709 - Seminars/Conferences/Workshops - Domes	239,374
2210710 - Staff Development	50,000
<b>03301005 - Statistics; Research; Information And Public Relations</b>	<b>153,782</b>
<i>Unspecified Project</i>	153,782
<i>085801 - Research and Development</i>	153,782
<b>22106 - Repairs and Maintenance</b>	<b>5,500</b>
2210622 - Maintenance of Computer Software	5,500
<b>22107 - Training, Seminar and Conference Cost</b>	<b>148,282</b>
2210704 - Hire of Venue	25,000
2210708 - Refreshments	34,563
2210709 - Seminars/Conferences/Workshops - Domes	23,000
2210710 - Staff Development	48,719
2210711 - Public Education and Sensitization	17,000
<b>03301006 - Internal Audit</b>	<b>109,844</b>
<i>Unspecified Project</i>	109,844
<i>085501 - Internal Audit Operations</i>	109,844



## 2022 BUDGET VOLUME

**Ministry:** 033 - Office of the Attorney General and Ministry of Justice

**Department:** 03301 - Gen. Admin

**Organisation:** 0330101001 - Admin Office

**Government Function:** 70361 - Public order and safety n.e.c (CS)

**Location:** 0304304 - Osu Klotey

<b>22101 - Materials and Office Consumables</b>	5,480
2210101 - Printed Material and Stationery	1,400
2210102 - Office Facilities, Supplies and Accessories	2,400
2210103 - Refreshment Items	480
2210107 - Electrical Accessories	1,200
<b>22102 - Utilities</b>	1,219
2210203 - Telecommunications	1,219
<b>22105 - Travel and Transport</b>	69,545
2210503 - Fuel and Lubricants - Official Vehicles	24,000
2210505 - Running Cost - Official Vehicles	2,280
2210509 - Other Travel and Transportation	2,000
2210510 - Other Night allowances	10,515
2210511 - Local travel cost	12,000
2210513 - Local Hotel Accommodation	18,750
<b>22107 - Training, Seminar and Conference Cost</b>	33,600
2210709 - Seminars/Conferences/Workshops - Domes	4,800
2210710 - Staff Development	28,800
<b>Unspecified Policy</b>	<b>6,422,954</b>
<b>03301 - Management And Administration</b>	<b>6,422,954</b>
<b>03301001 - General Administration</b>	4,403,055
<i>Unspecified Project</i>	4,403,055
<i>Unspecified Operations</i>	4,403,055
2111001 - Established Post	1,260,396
<b>21112 - Other Allowances</b>	3,142,659



## 2022 BUDGET VOLUME

**Ministry:** 033 - Office of the Attorney General and Ministry of Justice  
**Department:** 03301 - Gen. Admin  
**Organisation:** 0330101001 - Admin Office  
**Government Function:** 70361 - Public order and safety n.e.c (CS)  
**Location:** 0304304 - Osu Klotey

2111203 - Car Maintenance Allowance	15,120
2111219 - Steering Committee Allowance	1,027,550
2111222 - Watchman Extra Days Allowance	9,168
2111223 - Basic PE Related Allowances	1,000,000
2111225 - Boards /Committees Allownace	223,200
2111227 - Clothing Allowance	4,692
2111233 - Entertainment Allowance	4,692
2111238 - Overtime Allowance	87,746
2111245 - Domestic Servants Allowance	7,872
2111247 - Utility Allowance	5,400
2111248 - Special Allowance/Honorarium	757,219
<b>03301002 - Finance</b>	<b>223,992</b>
<i>Unspecified Project</i>	223,992
<i>Unspecified Operations</i>	223,992
<b>21112 - Other Allowances</b>	<b>223,992</b>
2111219 - Steering Committee Allowance	33,840
2111225 - Boards /Committees Allownace	7,800
2111238 - Overtime Allowance	2,526
2111248 - Special Allowance/Honorarium	179,825
<b>03301003 - Human Resource Management</b>	<b>291,910</b>
<i>Unspecified Project</i>	291,910
<i>Unspecified Operations</i>	291,910
2111001 - Established Post	177,436
<b>21112 - Other Allowances</b>	<b>114,474</b>



## 2022 BUDGET VOLUME

**Ministry:** 033 - Office of the Attorney General and Ministry of Justice  
**Department:** 03301 - Gen. Admin  
**Organisation:** 0330101001 - Admin Office  
**Government Function:** 70361 - Public order and safety n.e.c (CS)  
**Location:** 0304304 - Osu Klotey

2111203 - Car Maintenance Allowance	2,520
2111219 - Steering Committee Allowance	13,200
2111248 - Special Allowance/Honorarium	98,754
<b>03301004 - Policy Planning; Budgeting; Monitoring And Evaluation</b>	<b>391,009</b>
<i>Unspecified Project</i>	391,009
<i>Unspecified Operations</i>	391,009
2111001 - Established Post	204,084
<b>21112 - Other Allowances</b>	<b>186,924</b>
2111219 - Steering Committee Allowance	27,240
2111227 - Clothing Allowance	3,744
2111233 - Entertainment Allowance	3,744
2111245 - Domestic Servants Allowance	7,872
2111247 - Utility Allowance	4,320
2111248 - Special Allowance/Honorarium	140,004
<b>03301005 - Statistics; Research; Information And Public Relations</b>	<b>775,478</b>
<i>Unspecified Project</i>	775,478
<i>Unspecified Operations</i>	775,478
2111001 - Established Post	495,026
<b>21112 - Other Allowances</b>	<b>280,452</b>
2111203 - Car Maintenance Allowance	12,600
2111248 - Special Allowance/Honorarium	267,852
<b>03301006 - Internal Audit</b>	<b>337,510</b>
<i>Unspecified Project</i>	337,510
<i>Unspecified Operations</i>	337,510





## 2022 BUDGET VOLUME

**Ministry:** 033 - Office of the Attorney General and Ministry of Justice

**Department:** 03301 - Gen. Admin

**Organisation:** 0330101001 - Admin Office

**Government Function:** 70361 - Public order and safety n.e.c (CS)

**Location:** 0304304 - Osu Klotey

2111001 - Established Post	194,437
<b>21112 - Other Allowances</b>	143,074
2111219 - Steering Committee Allowance	27,240
2111248 - Special Allowance/Honorarium	115,834



## 2022 BUDGET VOLUME

**Ministry:** 033 - Office of the Attorney General and Ministry of Justice

**Department:** 03302 - Attorney Generals Department

**Organisation:** 0330201001 - Admin Office

**Government Function:** 70361 - Public order and safety n.e.c (CS)

**Location:** 0304304 - Osu Klotey

<b>0330201001 - Admin Office</b>	<b>37,216,767</b>
<b>11001 - Central GoG &amp; CF</b>	<b>37,216,767</b>
470101 - 16.3 Prom the rule of law at the natl & intl levels	2,136,491
03302 - Law Administration	2,136,491
03302002 - Promotion Of Rule Of Law	2,136,491
Unspecified Project	2,136,491
033009 - Provision of legal Opinions to Government	2,136,491
<b>22101 - Materials and Office Consumables</b>	197,895
2210101 - Printed Material and Stationery	120,895
2210102 - Office Facilities, Supplies and Accessories	44,000
2210103 - Refreshment Items	10,000
2210111 - Other Office Materials and Consumables	23,000
<b>22102 - Utilities</b>	2,000
2210203 - Telecommunications	2,000
<b>22105 - Travel and Transport</b>	589,000
2210502 - Maintenance and Repairs - Official Vehicles	10,000
2210503 - Fuel and Lubricants - Official Vehicles	50,000
2210505 - Running Cost - Official Vehicles	10,000
2210510 - Other Night allowances	10,000
2210511 - Local travel cost	60,000
2210513 - Local Hotel Accommodation	85,000
2210514 - Foreign Travel- Per Diem	156,000
2210515 - Foreign Travel Cost and Expenses	206,000
2210516 - Toll Charges and Tickets	2,000
<b>22106 - Repairs and Maintenance</b>	40,000
2210604 - Maintenance of Furniture and Fixtures	20,000



## 2022 BUDGET VOLUME

**Ministry:** 033 - Office of the Attorney General and Ministry of Justice

**Department:** 03302 - Attorney Generals Department

**Organisation:** 0330201001 - Admin Office

**Government Function:** 70361 - Public order and safety n.e.c (CS)

**Location:** 0304304 - Osu Klotey

2210622 - Maintenance of Computer Software	10,000
2210623 - Maintenance of Office Equipment	10,000
<b>22107 - Training, Seminar and Conference Cost</b>	<b>1,070,684</b>
2210701 - Training Materials	8,000
2210702 - Seminars/Conferences/Workshops/Meetings Expenses -Foreign	210,000
2210704 - Hire of Venue	5,000
2210705 - Hotel Accommodation	30,000
2210706 - Library and Subscription	4,700
2210708 - Refreshments	23,000
2210709 - Seminars/Conferences/Workshops - Domestic	428,153
2210710 - Staff Development	356,832
2210711 - Public Education and Sensitization	5,000
<b>31112 - Nonresidential buildings</b>	<b>100,000</b>
3111204 - Office Buildings	100,000
<b>31122 - Other machinery and equipment</b>	<b>136,912</b>
3112211 - Office Equipment	136,912
<b>Unspecified Policy</b>	<b>35,080,276</b>
<b>03302 - Law Administration</b>	<b>35,080,276</b>
<b>03302002 - Promotion Of Rule Of Law</b>	<b>35,080,276</b>
<i>Unspecified Project</i>	35,080,276
<i>Unspecified Operations</i>	35,080,276
2111001 - Established Post	19,902,878
<b>21112 - Other Allowances</b>	<b>15,177,398</b>
2111203 - Car Maintenance Allowance	1,176
2111205 - Book Subsidy	12,427,345
2111219 - Steering Committee Allowance	230,640



## 2022 BUDGET VOLUME

**Ministry:** 033 - Office of the Attorney General and Ministry of Justice

**Department:** 03302 - Attorney Generals Department

**Organisation:** 0330201001 - Admin Office

**Government Function:** 70361 - Public order and safety n.e.c (CS)

**Location:** 0304304 - Osu Klotey

2111225 - Boards /Committees Allownace	324,600
2111234 - Fuel Allowance	703,080
2111238 - Overtime Allowance	251,625
2111248 - Special Allowance/Honorarium	1,238,932



## 2022 BUDGET VOLUME

**Ministry:** 033 - Office of the Attorney General and Ministry of Justice

**Department:** 03302 - Attorney Generals Department

**Organisation:** 0330202002 - Volta Regional Office

**Government Function:** 70361 - Public order and safety n.e.c (CS)

**Location:** 0408200 - Ho Municipal

<b>0330202002 - Volta Regional Office</b>	<b>861,040</b>
<b>11001 - Central GoG &amp; CF</b>	<b>861,040</b>
470101 - 16.3 Prom the rule of law at the natl & intl levels	71,804
03302 - Law Administration	71,804
03302002 - Promotion Of Rule Of Law	71,804
<i>Unspecified Project</i>	71,804
033009 - Provision of legal Opinions to Government	71,804
<b>22101 - Materials and Office Consumables</b>	21,686
2210101 - Printed Material and Stationery	11,375
2210102 - Office Facilities, Supplies and Accessories	2,568
2210106 - Oils and Lubricants	3,125
2210107 - Electrical Accessories	1,828
2210111 - Other Office Materials and Consumables	2,789
<b>22102 - Utilities</b>	11,287
2210201 - Electricity charges	3,290
2210202 - Water	2,540
2210203 - Telecommunications	1,540
2210204 - Postal Charges	1,165
2210205 - Sanitation Charges	1,690
2210207 - Fire Fighting Accessories	1,064
<b>22103 - General Cleaning</b>	1,364
2210301 - Cleaning Materials	1,364
<b>22105 - Travel and Transport</b>	19,252
2210502 - Maintenance and Repairs - Official Vehicles	2,557



## 2022 BUDGET VOLUME

**Ministry:** 033 - Office of the Attorney General and Ministry of Justice

**Department:** 03302 - Attorney Generals Department

**Organisation:** 0330202002 - Volta Regional Office

**Government Function:** 70361 - Public order and safety n.e.c (CS)

**Location:** 0408200 - Ho Municipal

2210503 - Fuel and Lubricants - Official Vehicles	3,025
2210505 - Running Cost - Official Vehicles	2,557
2210509 - Other Travel and Transportation	3,257
2210510 - Other Night allowances	2,257
2210511 - Local travel cost	3,000
2210513 - Local Hotel Accommodation	1,400
2210516 - Toll Charges and Tickets	1,200
<b>22106 - Repairs and Maintenance</b>	<b>11,162</b>
2210602 - Repairs of Residential Buildings	2,700
2210603 - Repairs of Office Buildings	1,565
2210604 - Maintenance of Furniture and Fixtures	1,664
2210606 - Maintenance of General Equipment	2,165
2210622 - Maintenance of Computer Software	1,105
2210623 - Maintenance of Office Equipment	1,964
<b>22107 - Training, Seminar and Conference Cost</b>	<b>7,052</b>
2210701 - Training Materials	1,518
2210708 - Refreshments	1,912
2210709 - Seminars/Conferences/Workshops - Dome	1,768
2210710 - Staff Development	1,855
<b>Unspecified Policy</b>	<b>789,236</b>
<b>03302 - Law Administration</b>	<b>789,236</b>
<b>03302002 - Promotion Of Rule Of Law</b>	<b>789,236</b>
<i>Unspecified Project</i>	789,236
<i>Unspecified Operations</i>	789,236



## 2022 BUDGET VOLUME

**Ministry:** 033 - Office of the Attorney General and Ministry of Justice

**Department:** 03302 - Attorney Generals Department

**Organisation:** 0330202002 - Volta Regional Office

**Government Function:** 70361 - Public order and safety n.e.c (CS)

**Location:** 0408200 - Ho Municipal

2111001 - Established Post	789,236
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## 2022 BUDGET VOLUME

**Ministry:** 033 - Office of the Attorney General and Ministry of Justice  
**Department:** 03302 - Attorney Generals Department  
**Organisation:** 0330202003 - Eastern Regional Office  
**Government Function:** 70361 - Public order and safety n.e.c (CS)  
**Location:** 0507200 - New Juaben South Municipal

<b>0330202003 - Eastern Regional Office</b>	<b>1,750,342</b>
<b>11001 - Central GoG &amp; CF</b>	<b>1,750,342</b>
470101 - 16.3 Prom the rule of law at the natl & intl levels	131,885
03302 - Law Administration	131,885
03302002 - Promotion Of Rule Of Law	131,885
<i>Unspecified Project</i>	131,885
033009 - Provision of legal Opinions to Government	131,885
<b>22101 - Materials and Office Consumables</b>	31,200
2210101 - Printed Material and Stationery	16,200
2210102 - Office Facilities, Supplies and Accessorie	10,000
2210103 - Refreshment Items	2,000
2210111 - Other Office Materials and Consumables	3,000
<b>22102 - Utilities</b>	14,800
2210201 - Electricity charges	10,000
2210202 - Water	1,000
2210203 - Telecommunications	3,000
2210204 - Postal Charges	800
<b>22103 - General Cleaning</b>	2,000
2210301 - Cleaning Materials	2,000
<b>22105 - Travel and Transport</b>	75,885
2210502 - Maintenance and Repairs - Official Vehic	15,000
2210503 - Fuel and Lubricants - Official Vehicles	30,885
2210505 - Running Cost - Official Vehicles	10,000
2210509 - Other Travel and Transportation	7,000





## 2022 BUDGET VOLUME

**Ministry:** 033 - Office of the Attorney General and Ministry of Justice  
**Department:** 03302 - Attorney Generals Department  
**Organisation:** 0330202003 - Eastern Regional Office  
**Government Function:** 70361 - Public order and safety n.e.c (CS)  
**Location:** 0507200 - New Juaben South Municipal

2210510 - Other Night allowances	7,000
2210511 - Local travel cost	6,000
<b>22106 - Repairs and Maintenance</b>	6,000
2210602 - Repairs of Residential Buildings	2,000
2210603 - Repairs of Office Buildings	2,000
2210604 - Maintenance of Furniture and Fixtures	1,000
2210623 - Maintenance of Office Equipment	1,000
<b>22107 - Training, Seminar and Conference Cost</b>	2,000
2210710 - Staff Development	2,000
<b>Unspecified Policy</b>	<b>1,618,457</b>
<b>03302 - Law Administration</b>	<b>1,618,457</b>
<b>03302002 - Promotion Of Rule Of Law</b>	1,618,457
<i>Unspecified Project</i>	1,618,457
<i>Unspecified Operations</i>	1,618,457
2111001 - Established Post	1,618,457



## 2022 BUDGET VOLUME

**Ministry:** 033 - Office of the Attorney General and Ministry of Justice

**Department:** 03302 - Attorney Generals Department

**Organisation:** 0330202004 - Central Regional Office

**Government Function:** 70361 - Public order and safety n.e.c (CS)

**Location:** 0202301 - Cape Coast South

<b>0330202004 - Central Regional Office</b>	<b>1,611,236</b>
<b>11001 - Central GoG &amp; CF</b>	<b>1,611,236</b>
470101 - 16.3 Prom the rule of law at the natl & intl levels	95,739
03302 - Law Administration	95,739
03302002 - Promotion Of Rule Of Law	95,739
<i>Unspecified Project</i>	95,739
033009 - Provision of legal Opinions to Government	95,739
<b>22101 - Materials and Office Consumables</b>	14,739
2210101 - Printed Material and Stationery	8,739
2210102 - Office Facilities, Supplies and Accessorie	6,000
<b>22102 - Utilities</b>	8,100
2210202 - Water	3,000
2210203 - Telecommunications	3,500
2210204 - Postal Charges	1,600
<b>22103 - General Cleaning</b>	5,000
2210301 - Cleaning Materials	5,000
<b>22105 - Travel and Transport</b>	67,900
2210502 - Maintenance and Repairs - Official Vehic	17,900
2210503 - Fuel and Lubricants - Official Vehicles	40,000
2210511 - Local travel cost	10,000
<b>Unspecified Policy</b>	<b>1,515,497</b>
03302 - Law Administration	1,515,497
03302002 - Promotion Of Rule Of Law	1,515,497
<i>Unspecified Project</i>	1,515,497



## 2022 BUDGET VOLUME

**Ministry:** 033 - Office of the Attorney General and Ministry of Justice

**Department:** 03302 - Attorney Generals Department

**Organisation:** 0330202004 - Central Regional Office

**Government Function:** 70361 - Public order and safety n.e.c (CS)

**Location:** 0202301 - Cape Coast South

<i>Unspecified Operations</i>	1,515,497
2111001 - Established Post	1,515,497



## 2022 BUDGET VOLUME

**Ministry:** 033 - Office of the Attorney General and Ministry of Justice  
**Department:** 03302 - Attorney Generals Department  
**Organisation:** 0330202005 - Western Regional Office  
**Government Function:** 70361 - Public order and safety n.e.c (CS)  
**Location:** 0105302 - Takoradi

<b>0330202005 - Western Regional Office</b>	<b>1,228,639</b>
<b>11001 - Central GoG &amp; CF</b>	<b>1,228,639</b>
470101 - 16.3 Prom the rule of law at the natl & intl levels	71,804
03302 - Law Administration	71,804
03302002 - Promotion Of Rule Of Law	71,804
<i>Unspecified Project</i>	71,804
033009 - Provision of legal Opinions to Government	71,804
<b>22101 - Materials and Office Consumables</b>	9,000
2210101 - Printed Material and Stationery	9,000
<b>22102 - Utilities</b>	16,000
2210201 - Electricity charges	6,000
2210203 - Telecommunications	6,000
2210204 - Postal Charges	4,000
<b>22105 - Travel and Transport</b>	33,804
2210502 - Maintenance and Repairs - Official Vehicles	6,000
2210503 - Fuel and Lubricants - Official Vehicles	12,000
2210509 - Other Travel and Transportation	4,800
2210512 - Mileage Allowance	11,004
<b>22106 - Repairs and Maintenance</b>	10,000
2210603 - Repairs of Office Buildings	6,000
2210623 - Maintenance of Office Equipment	4,000
<b>22107 - Training, Seminar and Conference Cost</b>	3,000
2210709 - Seminars/Conferences/Workshops - Dome	3,000
<b>Unspecified Policy</b>	<b>1,156,835</b>



## 2022 BUDGET VOLUME

**Ministry:** 033 - Office of the Attorney General and Ministry of Justice

**Department:** 03302 - Attorney Generals Department

**Organisation:** 0330202005 - Western Regional Office

**Government Function:** 70361 - Public order and safety n.e.c (CS)

**Location:** 0105302 - Takoradi

03302 - Law Administration	1,156,835
03302002 - Promotion Of Rule Of Law	1,156,835
<i>Unspecified Project</i>	1,156,835
<i>Unspecified Operations</i>	1,156,835
2111001 - Established Post	1,156,835



## 2022 BUDGET VOLUME

**Ministry:** 033 - Office of the Attorney General and Ministry of Justice  
**Department:** 03302 - Attorney Generals Department  
**Organisation:** 0330202006 - Ashanti Regional Office  
**Government Function:** 70361 - Public order and safety n.e.c (CS)  
**Location:** 0614303 - Subin

<b>0330202006 - Ashanti Regional Office</b>	<b>3,458,510</b>
<b>11001 - Central GoG &amp; CF</b>	<b>3,458,510</b>
470101 - 16.3 Prom the rule of law at the natl & intl levels	185,535
03302 - Law Administration	185,535
03302002 - Promotion Of Rule Of Law	185,535
<i>Unspecified Project</i>	185,535
033009 - Provision of legal Opinions to Government	185,535
<b>22101 - Materials and Office Consumables</b>	57,000
2210101 - Printed Material and Stationery	10,000
2210102 - Office Facilities, Supplies and Accessorie	10,000
2210103 - Refreshment Items	8,000
2210106 - Oils and Lubricants	6,000
2210107 - Electrical Accessories	8,000
2210109 - Spare Parts	10,000
2210111 - Other Office Materials and Consumables	5,000
<b>22102 - Utilities</b>	40,000
2210201 - Electricity charges	18,000
2210202 - Water	6,000
2210203 - Telecommunications	6,000
2210204 - Postal Charges	7,000
2210205 - Sanitation Charges	1,000
2210207 - Fire Fighting Accessories	2,000
<b>22103 - General Cleaning</b>	5,000
2210301 - Cleaning Materials	3,000



## 2022 BUDGET VOLUME

**Ministry:** 033 - Office of the Attorney General and Ministry of Justice  
**Department:** 03302 - Attorney Generals Department  
**Organisation:** 0330202006 - Ashanti Regional Office  
**Government Function:** 70361 - Public order and safety n.e.c (CS)  
**Location:** 0614303 - Subin

2210302 - Contract Cleaning Service Charges	2,000
<b>22105 - Travel and Transport</b>	<b>54,000</b>
2210502 - Maintenance and Repairs - Official Vehic	8,000
2210503 - Fuel and Lubricants - Official Vehicles	33,000
2210505 - Running Cost - Official Vehicles	3,000
2210510 - Other Night allowances	3,000
2210511 - Local travel cost	3,000
2210513 - Local Hotel Accommodation	3,000
2210516 - Toll Charges and Tickets	1,000
<b>22106 - Repairs and Maintenance</b>	<b>21,000</b>
2210602 - Repairs of Residential Buildings	1,000
2210603 - Repairs of Office Buildings	5,000
2210604 - Maintenance of Furniture and Fixtures	3,000
2210606 - Maintenance of General Equipment	5,000
2210622 - Maintenance of Computer Software	2,000
2210623 - Maintenance of Office Equipment	5,000
<b>22107 - Training, Seminar and Conference Cost</b>	<b>8,000</b>
2210704 - Hire of Venue	3,000
2210708 - Refreshments	3,000
2210710 - Staff Development	2,000
<b>22111 - Other Charges and Fees</b>	<b>535</b>
2211101 - Bank Charges	535
<b>Unspecified Policy</b>	<b>3,272,976</b>
<b>03302 - Law Administration</b>	<b>3,272,976</b>



## 2022 BUDGET VOLUME

**Ministry:** 033 - Office of the Attorney General and Ministry of Justice

**Department:** 03302 - Attorney Generals Department

**Organisation:** 0330202006 - Ashanti Regional Office

**Government Function:** 70361 - Public order and safety n.e.c (CS)

**Location:** 0614303 - Subin

03302002 - Promotion Of Rule Of Law	3,272,976
<i>Unspecified Project</i>	3,272,976
<i>Unspecified Operations</i>	3,272,976
2111001 - Established Post	3,272,976





## 2022 BUDGET VOLUME

**Ministry:** 033 - Office of the Attorney General and Ministry of Justice

**Department:** 03302 - Attorney Generals Department

**Organisation:** 0330202007 - Brong Ahafo Regional Office

**Government Function:** 70361 - Public order and safety n.e.c (CS)

**Location:** 0708200 - Sunyani Municipal

<b>0330202007 - Brong Ahafo Regional Office</b>	<b>1,721,873</b>
<b>11001 - Central GoG &amp; CF</b>	<b>1,721,873</b>
470101 - 16.3 Prom the rule of law at the natl & intl levels	89,796
03302 - Law Administration	89,796
03302002 - Promotion Of Rule Of Law	89,796
<i>Unspecified Project</i>	89,796
033009 - Provision of legal Opinions to Government	89,796
<b>22101 - Materials and Office Consumables</b>	9,280
2210101 - Printed Material and Stationery	9,280
<b>22102 - Utilities</b>	12,200
2210201 - Electricity charges	7,200
2210203 - Telecommunications	3,400
2210204 - Postal Charges	1,600
<b>22103 - General Cleaning</b>	8,000
2210301 - Cleaning Materials	8,000
<b>22105 - Travel and Transport</b>	60,316
2210502 - Maintenance and Repairs - Official Vehic	20,316
2210503 - Fuel and Lubricants - Official Vehicles	28,000
2210511 - Local travel cost	12,000
<b>Unspecified Policy</b>	<b>1,632,077</b>
03302 - Law Administration	1,632,077
03302002 - Promotion Of Rule Of Law	1,632,077
<i>Unspecified Project</i>	1,632,077
<i>Unspecified Operations</i>	1,632,077



## 2022 BUDGET VOLUME

**Ministry:** 033 - Office of the Attorney General and Ministry of Justice

**Department:** 03302 - Attorney Generals Department

**Organisation:** 0330202007 - Brong Ahafo Regional Office

**Government Function:** 70361 - Public order and safety n.e.c (CS)

**Location:** 0708200 - Sunyani Municipal

2111001 - Established Post	1,632,077
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## 2022 BUDGET VOLUME

**Ministry:** 033 - Office of the Attorney General and Ministry of Justice

**Department:** 03302 - Attorney Generals Department

**Organisation:** 0330202008 - Northern Regional Office

**Government Function:** 70361 - Public order and safety n.e.c (CS)

**Location:** 0811302 - Tamale Central

<b>0330202008 - Northern Regional Office</b>	<b>1,146,436</b>
<b>11001 - Central GoG &amp; CF</b>	<b>1,146,436</b>
470101 - 16.3 Prom the rule of law at the natl & intl levels	83,771
03302 - Law Administration	83,771
03302002 - Promotion Of Rule Of Law	83,771
<i>Unspecified Project</i>	83,771
<i>033009 - Provision of legal Opinions to Government</i>	83,771
<b>22101 - Materials and Office Consumables</b>	25,000
2210101 - Printed Material and Stationery	14,000
2210102 - Office Facilities, Supplies and Accessories	10,000
2210103 - Refreshment Items	1,000
<b>22102 - Utilities</b>	27,000
2210201 - Electricity charges	18,000
2210202 - Water	7,000
2210203 - Telecommunications	1,000
2210204 - Postal Charges	1,000
<b>22105 - Travel and Transport</b>	26,771
2210502 - Maintenance and Repairs - Official Vehicles	8,000
2210503 - Fuel and Lubricants - Official Vehicles	12,771
2210505 - Running Cost - Official Vehicles	1,000
2210510 - Other Night allowances	2,000
2210511 - Local travel cost	2,000
2210513 - Local Hotel Accommodation	1,000
<b>22106 - Repairs and Maintenance</b>	4,000



## 2022 BUDGET VOLUME

**Ministry:** 033 - Office of the Attorney General and Ministry of Justice  
**Department:** 03302 - Attorney Generals Department  
**Organisation:** 0330202008 - Northern Regional Office  
**Government Function:** 70361 - Public order and safety n.e.c (CS)  
**Location:** 0811302 - Tamale Central

2210604 - Maintenance of Furniture and Fixtures	1,500
2210623 - Maintenance of Office Equipment	2,500
<b>22107 - Training, Seminar and Conference Cost</b>	1,000
2210709 - Seminars/Conferences/Workshops - Dome	1,000
<b>Unspecified Policy</b>	<b>1,062,664</b>
<b>03302 - Law Administration</b>	<b>1,062,664</b>
<b>03302002 - Promotion Of Rule Of Law</b>	1,062,664
<i>Unspecified Project</i>	1,062,664
<i>Unspecified Operations</i>	1,062,664
2111001 - Established Post	1,062,664



## 2022 BUDGET VOLUME

**Ministry:** 033 - Office of the Attorney General and Ministry of Justice

**Department:** 03302 - Attorney Generals Department

**Organisation:** 0330202009 - Upper East Regional Office

**Government Function:** 70361 - Public order and safety n.e.c (CS)

**Location:** 0904200 - Bolgatanga Municipal

<b>0330202009 - Upper East Regional Office</b>	<b>682,564</b>
<b>11001 - Central GoG &amp; CF</b>	<b>682,564</b>
470101 - 16.3 Prom the rule of law at the natl & intl levels	47,869
03302 - Law Administration	47,869
03302002 - Promotion Of Rule Of Law	47,869
<i>Unspecified Project</i>	47,869
033009 - Provision of legal Opinions to Government	47,869
<b>22101 - Materials and Office Consumables</b>	7,869
2210101 - Printed Material and Stationery	7,869
<b>22102 - Utilities</b>	4,500
2210201 - Electricity charges	3,000
2210203 - Telecommunications	1,000
2210204 - Postal Charges	500
<b>22103 - General Cleaning</b>	500
2210301 - Cleaning Materials	500
<b>22105 - Travel and Transport</b>	27,000
2210502 - Maintenance and Repairs - Official Vehic	7,000
2210503 - Fuel and Lubricants - Official Vehicles	20,000
<b>22106 - Repairs and Maintenance</b>	7,000
2210603 - Repairs of Office Buildings	2,000
2210604 - Maintenance of Furniture and Fixtures	2,000
2210622 - Maintenance of Computer Software	1,000
2210623 - Maintenance of Office Equipment	2,000
<b>22111 - Other Charges and Fees</b>	1,000



## 2022 BUDGET VOLUME

**Ministry:** 033 - Office of the Attorney General and Ministry of Justice

**Department:** 03302 - Attorney Generals Department

**Organisation:** 0330202009 - Upper East Regional Office

**Government Function:** 70361 - Public order and safety n.e.c (CS)

**Location:** 0904200 - Bolgatanga Municipal

2211101 - Bank Charges	1,000
<b>Unspecified Policy</b>	<b>634,695</b>
<b>03302 - Law Administration</b>	<b>634,695</b>
<b>03302002 - Promotion Of Rule Of Law</b>	634,695
<i>Unspecified Project</i>	634,695
<i>Unspecified Operations</i>	634,695
2111001 - Established Post	634,695



## 2022 BUDGET VOLUME

**Ministry:** 033 - Office of the Attorney General and Ministry of Justice  
**Department:** 03302 - Attorney Generals Department  
**Organisation:** 0330202010 - Upper West Regional Office  
**Government Function:** 70361 - Public order and safety n.e.c (CS)  
**Location:** 1002200 - Wa Municipal

<b>0330202010 - Upper West Regional Office</b>	<b>254,152</b>
<b>11001 - Central GoG &amp; CF</b>	<b>254,152</b>
470101 - 16.3 Prom the rule of law at the natl & intl levels	35,902
03302 - Law Administration	35,902
03302002 - Promotion Of Rule Of Law	35,902
<i>Unspecified Project</i>	35,902
033009 - Provision of legal Opinions to Government	35,902
<b>22101 - Materials and Office Consumables</b>	1,600
2210111 - Other Office Materials and Consumables	1,600
<b>22102 - Utilities</b>	13,302
2210201 - Electricity charges	4,902
2210203 - Telecommunications	3,400
2210204 - Postal Charges	5,000
<b>22103 - General Cleaning</b>	3,000
2210301 - Cleaning Materials	3,000
<b>22105 - Travel and Transport</b>	10,000
2210502 - Maintenance and Repairs - Official Vehic	5,000
2210503 - Fuel and Lubricants - Official Vehicles	5,000
<b>22106 - Repairs and Maintenance</b>	8,000
2210623 - Maintenance of Office Equipment	8,000
<b>Unspecified Policy</b>	<b>218,250</b>
03302 - Law Administration	218,250
03302002 - Promotion Of Rule Of Law	218,250
<i>Unspecified Project</i>	218,250



## 2022 BUDGET VOLUME

**Ministry:** 033 - Office of the Attorney General and Ministry of Justice

**Department:** 03302 - Attorney Generals Department

**Organisation:** 0330202010 - Upper West Regional Office

**Government Function:** 70361 - Public order and safety n.e.c (CS)

**Location:** 1002200 - Wa Municipal

<i>Unspecified Operations</i>	218,250
2111001 - Established Post	218,250





## 2022 BUDGET VOLUME

**Ministry:** 033 - Office of the Attorney General and Ministry of Justice

**Department:** 03303 - Registrar Generals Dept

**Organisation:** 0330301001 - Admin Office

**Government Function:** 70411 - General Economic and Commercial

**Location:** 0304304 - Osu Klotey

<b>0330301001 - Admin Office</b>	<b>34,683,031</b>
<b>11001 - Central GoG &amp; CF</b>	<b>9,969,712</b>
140601 - 9.2 Prom incl & sust industilization	251,317
03302 - Law Administration	251,317
03302003 - Copyright And Entity Administration	251,317
<i>Unspecified Project</i>	251,317
033002 - Registration of Businesses and Administration of Estates	251,317
<b>22102 - Utilities</b>	90,317
2210201 - Electricity charges	90,317
<b>31112 - Nonresidential buildings</b>	161,000
3111255 - WIP - Office Buildings	161,000
<b>Unspecified Policy</b>	<b>9,718,395</b>
03302 - Law Administration	9,718,395
03302003 - Copyright And Entity Administration	9,718,395
<i>Unspecified Project</i>	9,718,395
<i>Unspecified Operations</i>	9,718,395
2111001 - Established Post	9,225,659
<b>21112 - Other Allowances</b>	492,736
2111203 - Car Maintenance Allowance	32,760
2111238 - Overtime Allowance	459,976
<b>12200 - Non Tax Revenue (NTR) Sources Retained - IGF</b>	<b>24,713,319</b>
140601 - 9.2 Prom incl & sust industilization	24,713,319
03302 - Law Administration	24,713,319
03302003 - Copyright And Entity Administration	24,713,319



## 2022 BUDGET VOLUME

**Ministry:** 033 - Office of the Attorney General and Ministry of Justice

**Department:** 03303 - Registrar Generals Dept

**Organisation:** 0330301001 - Admin Office

**Government Function:** 70411 - General Economic and Commercial

**Location:** 0304304 - Osu Klotey

<i>Unspecified Project</i>	24,713,319
<i>033002 - Registration of Businesses and Administration of Estates</i>	24,713,319
<b>22101 - Materials and Office Consumables</b>	3,200,000
2210101 - Printed Material and Stationery	1,400,000
2210102 - Office Facilities, Supplies and Accessories	1,000,000
2210107 - Electrical Accessories	800,000
<b>22102 - Utilities</b>	4,080,043
2210201 - Electricity charges	2,705,843
2210202 - Water	125,000
2210203 - Telecommunications	400,000
2210204 - Postal Charges	10,000
2210205 - Sanitation Charges	567,200
2210206 - Armed Guard and Security	192,000
2210207 - Fire Fighting Accessories	80,000
<b>22103 - General Cleaning</b>	700,000
2210301 - Cleaning Materials	400,000
2210302 - Contract Cleaning Service Charges	300,000
<b>22104 - Rentals/Lease</b>	80,000
2210401 - Office Accommodations	80,000
<b>22105 - Travel and Transport</b>	5,821,886
2210502 - Maintenance and Repairs - Official Vehicles	500,000
2210503 - Fuel and Lubricants - Official Vehicles	2,400,000
2210505 - Running Cost - Official Vehicles	1,071,886
2210509 - Other Travel and Transportation	500,000



## 2022 BUDGET VOLUME

**Ministry:** 033 - Office of the Attorney General and Ministry of Justice

**Department:** 03303 - Registrar Generals Dept

**Organisation:** 0330301001 - Admin Office

**Government Function:** 70411 - General Economic and Commercial

**Location:** 0304304 - Osu Klotey

2210510 - Other Night allowances	500,000
2210511 - Local travel cost	150,000
2210513 - Local Hotel Accommodation	200,000
2210514 - Foreign Travel- Per Diem	300,000
2210515 - Foreign Travel Cost and Expenses	200,000
<b>22106 - Repairs and Maintenance</b>	<b>1,220,000</b>
2210603 - Repairs of Office Buildings	300,000
2210604 - Maintenance of Furniture and Fixtures	200,000
2210605 - Maintenance of Machinery and Plant	300,000
2210606 - Maintenance of General Equipment	420,000
<b>22107 - Training, Seminar and Conference Cost</b>	<b>3,646,347</b>
2210703 - Examination Fees and Expenses	20,000
2210705 - Hotel Accommodation	450,347
2210708 - Refreshments	576,000
2210709 - Seminars/Conferences/Workshops - Dome	1,000,000
2210710 - Staff Development	800,000
2210711 - Public Education and Sensitization	800,000
<b>31112 - Nonresidential buildings</b>	<b>1,000,000</b>
3111255 - WIP - Office Buildings	1,000,000
<b>31121 - Transport equipment</b>	<b>1,110,000</b>
3112101 - Motor Vehicle	1,110,000
<b>31122 - Other machinery and equipment</b>	<b>3,105,043</b>
3112204 - Networking and ICT Equipments	1,254,555
3112208 - Computers and Accessories	1,650,487



## 2022 BUDGET VOLUME

**Ministry:** 033 - Office of the Attorney General and Ministry of Justice

**Department:** 03303 - Registrar Generals Dept

**Organisation:** 0330301001 - Admin Office

**Government Function:** 70411 - General Economic and Commercial

**Location:** 0304304 - Osu Klotey

3112212 - Air Condition	200,000
<b>31131 - Infrastructure Assets</b>	250,000
3113108 - Furniture and Fittings	250,000
<b>31132 - Intangible Fixed Assets</b>	500,000
3113211 - Computer Software	500,000



## 2022 BUDGET VOLUME

**Ministry:** 033 - Office of the Attorney General and Ministry of Justice  
**Department:** 03304 - CopyRight Office  
**Organisation:** 0330401001 - Admin Office  
**Government Function:** 70411 - General Economic and Commercial  
**Location:** 0304304 - Osu Klotey

<b>0330401001 - Admin Office</b>	<b>1,785,933</b>
<b>11001 - Central GoG &amp; CF</b>	<b>1,389,933</b>
470101 - 16.3 Prom the rule of law at the natl & intl levels	435,265
03302 - Law Administration	435,265
03302003 - Copyright And Entity Administration	435,265
<i>Unspecified Project</i>	435,265
033001 - Intellectual Property and Copyrights Operations	435,265
<b>22101 - Materials and Office Consumables</b>	28,000
2210101 - Printed Material and Stationery	15,000
2210102 - Office Facilities, Supplies and Accessories	8,000
2210103 - Refreshment Items	5,000
<b>22102 - Utilities</b>	50,900
2210201 - Electricity charges	30,000
2210202 - Water	8,000
2210203 - Telecommunications	6,000
2210204 - Postal Charges	400
2210205 - Sanitation Charges	6,500
<b>22103 - General Cleaning</b>	5,142
2210301 - Cleaning Materials	5,142
<b>22105 - Travel and Transport</b>	65,000
2210502 - Maintenance and Repairs - Official Vehicles	25,000
2210505 - Running Cost - Official Vehicles	40,000
<b>22107 - Training, Seminar and Conference Cost</b>	195,500
2210704 - Hire of Venue	8,000
2210706 - Library and Subscription	7,000



## 2022 BUDGET VOLUME

**Ministry:** 033 - Office of the Attorney General and Ministry of Justice  
**Department:** 03304 - CopyRight Office  
**Organisation:** 0330401001 - Admin Office  
**Government Function:** 70411 - General Economic and Commercial  
**Location:** 0304304 - Osu Klotey

2210708 - Refreshments	3,000
2210709 - Seminars/Conferences/Workshops - Domestic	115,500
2210710 - Staff Development	7,000
2210711 - Public Education and Sensitization	55,000
<b>31122 - Other machinery and equipment</b>	<b>61,724</b>
3112208 - Computers and Accessories	30,000
3112211 - Office Equipment	17,723
3112212 - Air Condition	14,000
<b>31131 - Infrastructure Assets</b>	<b>29,000</b>
3113108 - Furniture and Fittings	29,000
<b>Unspecified Policy</b>	<b>954,667</b>
<b>03302 - Law Administration</b>	<b>954,667</b>
<b>03302003 - Copyright And Entity Administration</b>	<b>954,667</b>
<i>Unspecified Project</i>	954,667
<i>Unspecified Operations</i>	954,667
2111001 - Established Post	453,796
<b>21111 - Non Established Post</b>	<b>126,936</b>
2111104 - Recruitment	126,936
<b>21112 - Other Allowances</b>	<b>373,936</b>
2111219 - Steering Committee Allowance	17,800
2111238 - Overtime Allowance	2,198
2111248 - Special Allowance/Honorarium	353,938
<b>12200 - Non Tax Revenue (NTR) Sources Retained - IGF</b>	<b>396,000</b>
<b>470101 - 16.3 Prom the rule of law at the natl &amp; intl levels</b>	<b>396,000</b>
<b>03302 - Law Administration</b>	<b>396,000</b>



## 2022 BUDGET VOLUME

**Ministry:** 033 - Office of the Attorney General and Ministry of Justice  
**Department:** 03304 - CopyRight Office  
**Organisation:** 0330401001 - Admin Office  
**Government Function:** 70411 - General Economic and Commercial  
**Location:** 0304304 - Osu Klotey

<b>03302003 - Copyright And Entity Administration</b>	396,000
<i>Unspecified Project</i>	396,000
<i>033001 - Intellectual Property and Copyrights Operations</i>	396,000
<b>22101 - Materials and Office Consumables</b>	66,660
2210101 - Printed Material and Stationery	9,900
2210102 - Office Facilities, Supplies and Accessories	7,920
2210103 - Refreshment Items	46,200
2210111 - Other Office Materials and Consumables	2,640
<b>22102 - Utilities</b>	90,920
2210201 - Electricity charges	76,400
2210202 - Water	3,300
2210203 - Telecommunications	8,580
2210205 - Sanitation Charges	2,640
<b>22103 - General Cleaning</b>	3,300
2210301 - Cleaning Materials	3,300
<b>22105 - Travel and Transport</b>	72,100
2210502 - Maintenance and Repairs - Official Vehicles	13,200
2210505 - Running Cost - Official Vehicles	58,900
<b>22106 - Repairs and Maintenance</b>	3,300
2210604 - Maintenance of Furniture and Fixtures	3,300
<b>22107 - Training, Seminar and Conference Cost</b>	155,760
2210704 - Hire of Venue	3,630
2210706 - Library and Subscription	4,950
2210708 - Refreshments	1,980
2210709 - Seminars/Conferences/Workshops - Domestic	99,000



## 2022 BUDGET VOLUME

**Ministry:** 033 - Office of the Attorney General and Ministry of Justice  
**Department:** 03304 - CopyRight Office  
**Organisation:** 0330401001 - Admin Office  
**Government Function:** 70411 - General Economic and Commercial  
**Location:** 0304304 - Osu Klotey

2210710 - Staff Development	6,600
2210711 - Public Education and Sensitization	39,600
<b>2821 - Current (Miscellaneous other expense) - General Expenses</b>	<b>3,960</b>
2821009 - Donations	1,980
2821011 - Tuition Fees	1,980





## 2022 BUDGET VOLUME

**Ministry:** 033 - Office of the Attorney General and Ministry of Justice  
**Department:** 03350 - Economic and Organised Crime Office  
**Organisation:** 0335011001 - Admin Office  
**Government Function:** 70361 - Public order and safety n.e.c (CS)  
**Location:** 0304304 - Osu Klotey

<b>0335011001 - Admin Office</b>	<b>33,025,968</b>
<b>11001 - Central GoG &amp; CF</b>	<b>33,025,968</b>
470101 - 16.3 Prom the rule of law at the natl & intl levels	2,050,396
03303 - Management Of Economic And Organised Crime	2,050,396
03303000 - Management Of Economic And Organised Crime	2,050,396
<i>Unspecified Project</i>	2,050,396
<i>033005 - Organised and Economic Crime Operations</i>	<i>2,050,396</i>
<b>22101 - Materials and Office Consumables</b>	128,000
2210101 - Printed Material and Stationery	56,000
2210102 - Office Facilities, Supplies and Accessories	10,200
2210103 - Refreshment Items	41,800
2210107 - Electrical Accessories	20,000
<b>22102 - Utilities</b>	629,280
2210201 - Electricity charges	420,000
2210202 - Water	37,880
2210203 - Telecommunications	111,000
2210204 - Postal Charges	20,400
2210205 - Sanitation Charges	27,000
2210207 - Fire Fighting Accessories	13,000
<b>22103 - General Cleaning</b>	60,800
2210301 - Cleaning Materials	60,800
<b>22105 - Travel and Transport</b>	614,000
2210502 - Maintenance and Repairs - Official Vehicles	79,000
2210503 - Fuel and Lubricants - Official Vehicles	405,000
2210510 - Other Night allowances	35,000



## 2022 BUDGET VOLUME

**Ministry:** 033 - Office of the Attorney General and Ministry of Justice  
**Department:** 03350 - Economic and Organised Crime Office  
**Organisation:** 0335011001 - Admin Office  
**Government Function:** 70361 - Public order and safety n.e.c (CS)  
**Location:** 0304304 - Osu Klotey

2210511 - Local travel cost	35,000
2210514 - Foreign Travel- Per Diem	30,000
2210515 - Foreign Travel Cost and Expenses	30,000
<b>22106 - Repairs and Maintenance</b>	70,000
2210603 - Repairs of Office Buildings	13,000
2210604 - Maintenance of Furniture and Fixtures	30,000
2210606 - Maintenance of General Equipment	27,000
<b>22107 - Training, Seminar and Conference Cost</b>	107,400
2210701 - Training Materials	30,000
2210704 - Hire of Venue	14,800
2210706 - Library and Subscription	27,000
2210709 - Seminars/Conferences/Workshops - Domestic	20,000
2210711 - Public Education and Sensitization	15,600
<b>22109 - Special Services</b>	152,000
2210909 - Operational Enhancement Expenses	152,000
<b>22111 - Other Charges and Fees</b>	2,105
2211101 - Bank Charges	2,105
<b>27311 - Employer social benefits in cash</b>	70,000
2731103 - Refund of Medical Expenses	70,000
<b>2821 - Current (Miscellaneous other expense) - General Expenses</b>	15,400
2821011 - Tuition Fees	15,400
<b>31122 - Other machinery and equipment</b>	170,605
3112208 - Computers and Accessories	65,400
3112211 - Office Equipment	63,205
3112212 - Air Condition	42,000



## 2022 BUDGET VOLUME

**Ministry:** 033 - Office of the Attorney General and Ministry of Justice  
**Department:** 03350 - Economic and Organised Crime Office  
**Organisation:** 0335011001 - Admin Office  
**Government Function:** 70361 - Public order and safety n.e.c (CS)  
**Location:** 0304304 - Osu Klotey

<b>31131 - Infrastructure Assets</b>	30,806
3113108 - Furniture and Fittings	30,806
<b>Unspecified Policy</b>	<b>30,975,572</b>
<b>03303 - Management Of Economic And Organised Crime</b>	<b>30,975,572</b>
<b>03303000 - Management Of Economic And Organised Crime</b>	30,975,572
<i>Unspecified Project</i>	30,975,572
<i>Unspecified Operations</i>	30,975,572
2111001 - Established Post	14,647,704
<b>21111 - Non Established Post</b>	3,317,222
2111104 - Recruitment	3,317,222
<b>21112 - Other Allowances</b>	13,010,646
2111203 - Car Maintenance Allowance	208,920
2111213 - Watchman Allowance	14,400
2111219 - Steering Committee Allowance	124,800
2111225 - Boards /Committees Allowance	212,256
2111226 - Duty Allowance	7,735,054
2111227 - Clothing Allowance	577,516
2111236 - Housing Subsidy/Allowance	50,773
2111237 - Risk Allowance	3,654,323
2111243 - Transfer Grants	403,803
2111245 - Domestic Servants Allowance	9,600
2111247 - Utility Allowance	19,200



## 2022 BUDGET VOLUME

**Ministry:** 033 - Office of the Attorney General and Ministry of Justice

**Department:** 03352 - Law Reform Commission

**Organisation:** 0335201001 - Admin Office

**Government Function:** 70361 - Public order and safety n.e.c (CS)

**Location:** 0304304 - Osu Klotey

<b>0335201001 - Admin Office</b>	<b>1,952,832</b>
<b>11001 - Central GoG &amp; CF</b>	<b>1,952,832</b>
510301 - 17.17 Encourage PPPs and CS partnerships	757,282
03302 - Law Administration	757,282
03302005 - Law Reform	757,282
<i>Unspecified Project</i>	757,282
033009 - Provision of legal Opinions to Government	757,282
<b>22101 - Materials and Office Consumables</b>	45,500
2210101 - Printed Material and Stationery	20,500
2210102 - Office Facilities, Supplies and Accessories	23,000
2210103 - Refreshment Items	2,000
<b>22102 - Utilities</b>	46,570
2210201 - Electricity charges	30,000
2210202 - Water	2,000
2210203 - Telecommunications	8,570
2210204 - Postal Charges	1,000
2210205 - Sanitation Charges	1,000
2210207 - Fire Fighting Accessories	4,000
<b>22103 - General Cleaning</b>	7,500
2210301 - Cleaning Materials	7,500
<b>22105 - Travel and Transport</b>	85,706
2210502 - Maintenance and Repairs - Official Vehicles	20,000
2210504 - Car Rental/Leasing	1,000
2210505 - Running Cost - Official Vehicles	27,006



## 2022 BUDGET VOLUME

**Ministry:** 033 - Office of the Attorney General and Ministry of Justice

**Department:** 03352 - Law Reform Commission

**Organisation:** 0335201001 - Admin Office

**Government Function:** 70361 - Public order and safety n.e.c (CS)

**Location:** 0304304 - Osu Klotey

2210510 - Other Night allowances	5,000
2210511 - Local travel cost	10,000
2210514 - Foreign Travel- Per Diem	22,200
2210516 - Toll Charges and Tickets	500
<b>22106 - Repairs and Maintenance</b>	<b>69,700</b>
2210603 - Repairs of Office Buildings	25,000
2210604 - Maintenance of Furniture and Fixtures	13,700
2210605 - Maintenance of Machinery and Plant	31,000
<b>22107 - Training, Seminar and Conference Cost</b>	<b>360,458</b>
2210704 - Hire of Venue	4,000
2210705 - Hotel Accommodation	30,000
2210706 - Library and Subscription	16,508
2210709 - Seminars/Conferences/Workshops - Dome	159,950
2210710 - Staff Development	150,000
<b>22108 - Consultancy Expenses</b>	<b>30,000</b>
2210801 - Local Consultants Fees (Companies)	30,000
<b>22111 - Other Charges and Fees</b>	<b>1,000</b>
2211101 - Bank Charges	1,000
<b>31121 - Transport equipment</b>	<b>110,849</b>
3112101 - Motor Vehicle	110,849
<b>Unspecified Policy</b>	<b>1,195,549</b>
<b>03302 - Law Administration</b>	<b>1,195,549</b>
<b>03302005 - Law Reform</b>	<b>1,195,549</b>
<i>Unspecified Project</i>	1,195,549



## 2022 BUDGET VOLUME

**Ministry:** 033 - Office of the Attorney General and Ministry of Justice

**Department:** 03352 - Law Reform Commission

**Organisation:** 0335201001 - Admin Office

**Government Function:** 70361 - Public order and safety n.e.c (CS)

**Location:** 0304304 - Osu Klotey

<i>Unspecified Operations</i>	1,195,549
2111001 - Established Post	727,722
<b>21111 - Non Established Post</b>	160,592
2111104 - Recruitment	160,592
<b>21112 - Other Allowances</b>	307,234
2111205 - Book Subsidy	15,000
2111223 - Basic PE Related Allowances	124,635
2111225 - Boards /Committees Allownace	80,000
2111236 - Housing Subsidy/Allowance	83,206
2111238 - Overtime Allowance	4,393



## 2022 BUDGET VOLUME

**Ministry:** 033 - Office of the Attorney General and Ministry of Justice  
**Department:** 03353 - Council for Law Reporting  
**Organisation:** 0335301001 - Admin Office  
**Government Function:** 70361 - Public order and safety n.e.c (CS)  
**Location:** 0304304 - Osu Klotey

<b>0335301001 - Admin Office</b>	<b>4,633,201</b>
<b>11001 - Central GoG &amp; CF</b>	<b>4,342,750</b>
470101 - 16.3 Prom the rule of law at the natl & intl levels	477,222
03302 - Law Administration	477,222
03302001 - Law Report And Reviews	477,222
<i>Unspecified Project</i>	477,222
033008 - Publication of Law Reports	477,222
<b>22101 - Materials and Office Consumables</b>	45,974
2210101 - Printed Material and Stationery	23,974
2210102 - Office Facilities, Supplies and Accessories	12,000
2210115 - Textbooks and Library Books	5,000
2210119 - Household Items	5,000
<b>22102 - Utilities</b>	18,000
2210202 - Water	2,000
2210203 - Telecommunications	10,000
2210205 - Sanitation Charges	2,000
2210207 - Fire Fighting Accessories	4,000
<b>22103 - General Cleaning</b>	4,000
2210301 - Cleaning Materials	4,000
<b>22105 - Travel and Transport</b>	45,000
2210502 - Maintenance and Repairs - Official Vehicles	5,000
2210505 - Running Cost - Official Vehicles	35,000
2210511 - Local travel cost	5,000
<b>22106 - Repairs and Maintenance</b>	21,000
2210603 - Repairs of Office Buildings	3,000



## 2022 BUDGET VOLUME

**Ministry:** 033 - Office of the Attorney General and Ministry of Justice  
**Department:** 03353 - Council for Law Reporting  
**Organisation:** 0335301001 - Admin Office  
**Government Function:** 70361 - Public order and safety n.e.c (CS)  
**Location:** 0304304 - Osu Klotey

2210604 - Maintenance of Furniture and Fixtures	3,000
2210605 - Maintenance of Machinery and Plant	5,000
2210606 - Maintenance of General Equipment	10,000
<b>22107 - Training, Seminar and Conference Cost</b>	<b>156,000</b>
2210706 - Library and Subscription	6,000
2210708 - Refreshments	70,000
2210709 - Seminars/Conferences/Workshops - Domestic	50,000
2210710 - Staff Development	30,000
<b>22109 - Special Services</b>	<b>53,000</b>
2210909 - Operational Enhancement Expenses	50,000
2210910 - Trade Promotion / Publicity	3,000
<b>27311 - Employer social benefits in cash</b>	<b>15,001</b>
2731103 - Refund of Medical Expenses	15,001
<b>2821 - Current (Miscellaneous other expense) - General Expenses</b>	<b>15,000</b>
2821002 - Professional fees	10,000
2821009 - Donations	5,000
<b>31122 - Other machinery and equipment</b>	<b>52,000</b>
3112208 - Computers and Accessories	35,000
3112211 - Office Equipment	10,000
3112212 - Air Condition	7,000
<b>31131 - Infrastructure Assets</b>	<b>52,247</b>
3113160 - WIP - Furniture and Fittings	52,247
<b>Unspecified Policy</b>	<b>3,865,527</b>
<b>03302 - Law Administration</b>	<b>3,865,527</b>
<b>03302001 - Law Report And Reviews</b>	<b>3,865,527</b>





## 2022 BUDGET VOLUME

**Ministry:** 033 - Office of the Attorney General and Ministry of Justice  
**Department:** 03353 - Council for Law Reporting  
**Organisation:** 0335301001 - Admin Office  
**Government Function:** 70361 - Public order and safety n.e.c (CS)  
**Location:** 0304304 - Osu Klotey

<i>Unspecified Project</i>	3,865,527
<i>Unspecified Operations</i>	3,865,527
2111001 - Established Post	1,483,456
<b>21111 - Non Established Post</b>	177,645
2111104 - Recruitment	177,645
<b>21112 - Other Allowances</b>	2,204,427
2111203 - Car Maintenance Allowance	49,760
2111205 - Book Subsidy	59,200
2111212 - Commuted Leave Allowance	5,545
2111219 - Steering Committee Allowance	139,600
2111221 - Training Allowance	67,900
2111223 - Basic PE Related Allowances	1,500,000
2111225 - Boards /Committees Allowance	95,100
2111226 - Duty Allowance	1,529
2111234 - Fuel Allowance	56,000
2111238 - Overtime Allowance	143,993
2111241 - Per Diem and Inconvenience Allowance	41,401
2111248 - Special Allowance/Honorarium	44,400
<b>12200 - Non Tax Revenue (NTR) Sources Retained - IGF</b>	<b>290,451</b>
<b>470101 - 16.3 Prom the rule of law at the natl &amp; intl levels</b>	<b>290,451</b>
<b>03302 - Law Administration</b>	<b>290,451</b>
<b>03302001 - Law Report And Reviews</b>	290,451
<i>Unspecified Project</i>	290,451
<i>033008 - Publication of Law Reports</i>	290,451
<b>22101 - Materials and Office Consumables</b>	133,000



## 2022 BUDGET VOLUME

**Ministry:** 033 - Office of the Attorney General and Ministry of Justice  
**Department:** 03353 - Council for Law Reporting  
**Organisation:** 0335301001 - Admin Office  
**Government Function:** 70361 - Public order and safety n.e.c (CS)  
**Location:** 0304304 - Osu Klotey

2210101 - Printed Material and Stationery	130,000
2210102 - Office Facilities, Supplies and Accessories	3,000
<b>22102 - Utilities</b>	65,000
2210201 - Electricity charges	60,000
2210205 - Sanitation Charges	5,000
<b>22106 - Repairs and Maintenance</b>	3,000
2210606 - Maintenance of General Equipment	3,000
<b>22107 - Training, Seminar and Conference Cost</b>	23,361
2210708 - Refreshments	10,000
2210709 - Seminars/Conferences/Workshops - Domestic	10,000
2210710 - Staff Development	3,361
<b>22109 - Special Services</b>	8,000
2210909 - Operational Enhancement Expenses	8,000
<b>31122 - Other machinery and equipment</b>	35,000
3112208 - Computers and Accessories	15,000
3112211 - Office Equipment	10,000
3112212 - Air Condition	10,000
<b>31131 - Infrastructure Assets</b>	23,090
3113108 - Furniture and Fittings	23,090



## 2022 BUDGET VOLUME

**Ministry:** 033 - Office of the Attorney General and Ministry of Justice  
**Department:** 03355 - General Legal Council  
**Organisation:** 0335501001 - Admin Office  
**Government Function:** 70361 - Public order and safety n.e.c (CS)  
**Location:** 0304304 - Osu Klotey

<b>0335501001 - Admin Office</b>	<b>39,762,459</b>
<b>11001 - Central GoG &amp; CF</b>	<b>5,170,229</b>
460101 - 16.5 Substantially reduce corruption and bribery in all their forms	309,855
03304 - Legal Education	309,855
03304001 - Professional And Career Development	309,855
Unspecified Project	309,855
033007 - Legal Education and Training	309,855
<b>22101 - Materials and Office Consumables</b>	148,855
2210101 - Printed Material and Stationery	148,855
<b>31112 - Nonresidential buildings</b>	161,000
3111255 - WIP - Office Buildings	161,000
<b>Unspecified Policy</b>	<b>4,860,374</b>
03304 - Legal Education	4,860,374
03304001 - Professional And Career Development	4,860,374
Unspecified Project	4,860,374
Unspecified Operations	4,860,374
2111001 - Established Post	2,897,902
<b>21111 - Non Established Post</b>	1,330,740
2111104 - Recruitment	1,330,740
<b>21112 - Other Allowances</b>	631,731
2111206 - Committee of Council Allowance	241,800
2111233 - Entertainment Allowance	47,639
2111236 - Housing Subsidy/Allowance	140,331
2111245 - Domestic Servants Allowance	22,042
2111249 - Responsibility Allowance	179,919



## 2022 BUDGET VOLUME

**Ministry:** 033 - Office of the Attorney General and Ministry of Justice  
**Department:** 03355 - General Legal Council  
**Organisation:** 0335501001 - Admin Office  
**Government Function:** 70361 - Public order and safety n.e.c (CS)  
**Location:** 0304304 - Osu Klotey

<b>12200 - Non Tax Revenue (NTR) Sources Retained - IGF</b>	<b>34,592,230</b>
460101 - 16.5 Substantially reduce corruption and bribery in all their forms	24,886,230
03304 - Legal Education	24,886,230
03304001 - Professional And Career Development	24,886,230
Unspecified Project	24,886,230
033007 - Legal Education and Training	24,886,230
<b>22101 - Materials and Office Consumables</b>	1,694,083
2210101 - Printed Material and Stationery	651,845
2210103 - Refreshment Items	248,288
2210104 - Medical Supplies	236,700
2210106 - Oils and Lubricants	40,000
2210107 - Electrical Accessories	22,650
2210112 - Uniform and Protective Clothing	385,100
2210115 - Textbooks and Library Books	100,000
2210120 - Purchase of Petty Tools/Implements	9,500
<b>22102 - Utilities</b>	668,500
2210201 - Electricity charges	480,000
2210202 - Water	25,000
2210203 - Telecommunications	85,000
2210204 - Postal Charges	18,500
2210205 - Sanitation Charges	42,000
2210207 - Fire Fighting Accessories	18,000
<b>22103 - General Cleaning</b>	213,135
2210301 - Cleaning Materials	145,835
2210302 - Contract Cleaning Service Charges	67,300



## 2022 BUDGET VOLUME

**Ministry:** 033 - Office of the Attorney General and Ministry of Justice

**Department:** 03355 - General Legal Council

**Organisation:** 0335501001 - Admin Office

**Government Function:** 70361 - Public order and safety n.e.c (CS)

**Location:** 0304304 - Osu Klotey

<b>22104 - Rentals/Lease</b>	615,000
2210403 - Rental of Office Equipment	50,000
2210405 - Rental of Land and Buildings	565,000
<b>22105 - Travel and Transport</b>	1,129,588
2210502 - Maintenance and Repairs - Official Vehicles	278,260
2210503 - Fuel and Lubricants - Official Vehicles	415,000
2210509 - Other Travel and Transportation	54,828
2210510 - Other Night allowances	50,000
2210511 - Local travel cost	80,000
2210513 - Local Hotel Accommodation	123,000
2210514 - Foreign Travel- Per Diem	45,000
2210515 - Foreign Travel Cost and Expenses	75,000
2210516 - Toll Charges and Tickets	8,500
<b>22106 - Repairs and Maintenance</b>	643,484
2210602 - Repairs of Residential Buildings	63,804
2210603 - Repairs of Office Buildings	170,680
2210604 - Maintenance of Furniture and Fixtures	53,000
2210605 - Maintenance of Machinery and Plant	42,000
2210606 - Maintenance of General Equipment	54,000
2210622 - Maintenance of Computer Software	260,000
<b>22107 - Training, Seminar and Conference Cost</b>	8,269,488
2210701 - Training Materials	294,892
2210703 - Examination Fees and Expenses	6,837,425
2210704 - Hire of Venue	552,000
2210708 - Refreshments	245,687



## 2022 BUDGET VOLUME

**Ministry:** 033 - Office of the Attorney General and Ministry of Justice

**Department:** 03355 - General Legal Council

**Organisation:** 0335501001 - Admin Office

**Government Function:** 70361 - Public order and safety n.e.c (CS)

**Location:** 0304304 - Osu Klotey

2210709 - Seminars/Conferences/Workshops - Domestic	220,000
2210710 - Staff Development	119,483
<b>22108 - Consultancy Expenses</b>	1,015,500
2210801 - Local Consultants Fees (Companies)	1,015,500
<b>22111 - Other Charges and Fees</b>	72,304
2211101 - Bank Charges	7,804
2211102 - Bank Errors	5,200
2211103 - Audit Fees	50,600
2211104 - Exchange Loss	8,700
<b>27211 - Social assistance benefits in cash</b>	685,000
2721102 - Refund for Medical Expenses (Paupers/Disease Category)	685,000
<b>2821 - Current (Miscellaneous other expense) - General Expenses</b>	547,281
2821001 - Insurance and compensation	124,000
2821002 - Professional fees	45,000
2821008 - Awards and Rewards	349,781
2821019 - Scholarship and Bursaries	28,500
<b>31112 - Nonresidential buildings</b>	5,665,740
3111256 - WIP - School Buildings	5,665,740
<b>31121 - Transport equipment</b>	1,954,000
3112101 - Motor Vehicle	1,954,000
<b>31122 - Other machinery and equipment</b>	1,059,170
3112208 - Computers and Accessories	197,230
3112211 - Office Equipment	225,700
3112212 - Air Condition	99,000
3112214 - Electrical Equipment	512,240



## 2022 BUDGET VOLUME

**Ministry:** 033 - Office of the Attorney General and Ministry of Justice  
**Department:** 03355 - General Legal Council  
**Organisation:** 0335501001 - Admin Office  
**Government Function:** 70361 - Public order and safety n.e.c (CS)  
**Location:** 0304304 - Osu Klotey

3112216 - Security Equipment	25,000
<b>31131 - Infrastructure Assets</b>	653,957
3113108 - Furniture and Fittings	653,957
<b>Unspecified Policy</b>	<b>9,706,000</b>
<b>03304 - Legal Education</b>	<b>9,706,000</b>
<b>03304001 - Professional And Career Development</b>	9,706,000
<i>Unspecified Project</i>	9,706,000
<i>Unspecified Operations</i>	9,706,000
<b>21111 - Non Established Post</b>	3,084,938
2111102 - Monthly paid and casual labour	184,320
2111106 - Limited Engagements	2,900,618
<b>21112 - Other Allowances</b>	6,557,100
2111203 - Car Maintenance Allowance	65,520
2111204 - Bereavement Allowance	35,000
2111205 - Book Subsidy	294,000
2111206 - Committee of Council Allowance	2,453,700
2111208 - Funeral Grants	17,500
2111212 - Commuted Leave Allowance	130,735
2111219 - Steering Committee Allowance	341,500
2111220 - Top-Up Allowance	855,748
2111221 - Training Allowance	122,000
2111227 - Clothing Allowance	130,735
2111229 - Acting Allowance	100,000
2111230 - Cashier Allowance	47,000
2111232 - Professional Allowance	266,225



## 2022 BUDGET VOLUME

**Ministry:** 033 - Office of the Attorney General and Ministry of Justice

**Department:** 03355 - General Legal Council

**Organisation:** 0335501001 - Admin Office

**Government Function:** 70361 - Public order and safety n.e.c (CS)

**Location:** 0304304 - Osu Klotey

2111233 - Entertainment Allowance	99,737
2111234 - Fuel Allowance	1,133,378
2111236 - Housing Subsidy/Allowance	70,000
2111237 - Risk Allowance	25,455
2111238 - Overtime Allowance	78,000
2111239 - Tools Allowance	8,748
2111241 - Per Diem and Inconvenience Allowance	54,500
2111242 - Travel Allowance	39,475
2111245 - Domestic Servants Allowance	50,000
2111248 - Special Allowance/Honorarium	120,000
2111259 - Height Allowance	18,144
<b>2121 - Actual social contributions ( National Pension Contribution )</b>	<b>63,962</b>
2121001 - 13 Percent SSF Contribution	23,962
2121002 - Gratuity	40,000