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2022 BUDGET VOLUME

Ministry: 032 - Ministry of Gender, Children and Social Protection

Department: 03201 - Headquarters

Organisation: 0320101001 - Admin Office

Government Function: 71050 - Unemployment

Location: 0304304 - Osu Klotey

0320101001 - Admin Office	139,587
11001 - Central GoG & CF	139,587
580201 - 1.b Create sound policy frameworks	139,587
03201 - Management And Administration	139,587
03201004 - Policy Planning; Budgeting; Monitoring And Evaluation	139,587
<i>Unspecified Project</i>	139,587
085603 - Policies and Programme Review Activities	139,587
22101 - Materials and Office Consumables	10,000
2210101 - Printed Material and Stationery	10,000
22105 - Travel and Transport	15,000
2210503 - Fuel and Lubricants - Official Vehicles	15,000
22107 - Training, Seminar and Conference Cost	114,587
2210708 - Refreshments	10,000
2210709 - Seminars/Conferences/Workshops - Dome	90,001
2210710 - Staff Development	14,586



2022 BUDGET VOLUME

Ministry: 032 - Ministry of Gender, Children and Social Protection

Department: 03201 - Headquarters

Organisation: 0320102001 - Finance Office

Government Function: 71070 - Social Exclusion N.E.C.

Location: 0304304 - Osu Klotey

0320102001 - Finance Office	214,033
11001 - Central GoG & CF	214,033
580201 - 1.b Create sound policy frameworks	214,033
03201 - Management And Administration	214,033
03201002 - Finance	214,033
<i>Unspecified Project</i>	214,033
085501 - Internal Audit Operations	74,446
22105 - Travel and Transport	25,000
2210503 - Fuel and Lubricants - Official Vehicles	5,000
2210510 - Other Night allowances	10,000
2210512 - Mileage Allowance	10,000
22107 - Training, Seminar and Conference Cost	49,446
2210707 - Recruitment Expenses	9,000
2210709 - Seminars/Conferences/Workshops - Dome	30,446
2210710 - Staff Development	10,000
085901 - Treasury and Accounting Activities	59,587
22101 - Materials and Office Consumables	9,587
2210101 - Printed Material and Stationery	9,587
22107 - Training, Seminar and Conference Cost	50,000
2210709 - Seminars/Conferences/Workshops - Dome	30,000
2210710 - Staff Development	20,000
085903 - Preparation of Financial Reports	80,000
22107 - Training, Seminar and Conference Cost	80,000
2210709 - Seminars/Conferences/Workshops - Dome	80,000



2022 BUDGET VOLUME

Ministry: 032 - Ministry of Gender, Children and Social Protection

Department: 03201 - Headquarters

Organisation: 0320103001 - Research, Statistics Information Office

Government Function: 71070 - Social Exclusion N.E.C.

Location: 0304304 - Osu Klotey

0320103001 - Research, Statistics Information Office	93,058
11001 - Central GoG & CF	93,058
580201 - 1.b Create sound policy frameworks	93,058
03201 - Management And Administration	93,058
03201005 - Research; Statistics and Information Management	93,058
<i>Unspecified Project</i>	93,058
<i>085802 - Development and Management of Database</i>	93,058
22101 - Materials and Office Consumables	5,000
2210101 - Printed Material and Stationery	5,000
22105 - Travel and Transport	5,000
2210503 - Fuel and Lubricants - Official Vehicles	5,000
22106 - Repairs and Maintenance	35,000
2210622 - Maintenance of Computer Software	35,000
22107 - Training, Seminar and Conference Cost	48,058
2210708 - Refreshments	3,000
2210709 - Seminars/Conferences/Workshops - Dome	30,058
2210710 - Staff Development	15,000



2022 BUDGET VOLUME

Ministry: 032 - Ministry of Gender, Children and Social Protection
Department: 03201 - Headquarters
Organisation: 0320104001 - Admin Office
Government Function: 71050 - Unemployment
Location: 0304304 - Osu Klotey

0320104001 - Admin Office	1,084,312,598
11001 - Central GoG & CF	1,084,312,598
580201 - 1.b Create sound policy frameworks	5,777,598
03201 - Management And Administration	5,777,598
03201001 - General Administration	5,777,598
<i>Unspecified Project</i>	5,777,598
085101 - Internal management of the organisation	704,633
22101 - Materials and Office Consumables	135,000
2210101 - Printed Material and Stationery	5,000
2210102 - Office Facilities, Supplies and Accessories	20,000
2210111 - Other Office Materials and Consumables	110,000
22102 - Utilities	250,000
2210201 - Electricity charges	150,000
2210202 - Water	80,000
2210203 - Telecommunications	10,000
2210204 - Postal Charges	10,000
22105 - Travel and Transport	289,906
2210502 - Maintenance and Repairs - Official Vehicles	39,906
2210503 - Fuel and Lubricants - Official Vehicles	250,000
22107 - Training, Seminar and Conference Cost	29,727
2210709 - Seminars/Conferences/Workshops - Domestic	29,727
086302 - Acquisition of Immovable and Movable Assets	4,830,000
31112 - Nonresidential buildings	4,830,000
3111255 - WIP - Office Buildings	4,830,000
086304 - Cleaning and General Services	242,965



2022 BUDGET VOLUME

Ministry: 032 - Ministry of Gender, Children and Social Protection
Department: 03201 - Headquarters
Organisation: 0320104001 - Admin Office
Government Function: 71050 - Unemployment
Location: 0304304 - Osu Klotey

22103 - General Cleaning	242,965
2210301 - Cleaning Materials	42,965
2210302 - Contract Cleaning Service Charges	200,000
610101 - 5.c Adopt and strgthen legislatna & policies for gender equality	1,078,535,000
03204 - Social Development	1,078,535,000
03204003 - Social Protection	1,078,535,000
4320414-LEAP	197,535,000
<i>Unspecified Project</i>	881,000,000
4320 414- 087003 - Livelyhood Empowerment Against Poverty	197,535,000
2821 - Current (Miscellaneous other expense) - General Expenses	197,535,000
2821021 - Grants to Households	197,535,000
<i>Unspecif</i> 032006 - School Feeding	881,000,000
26311 - To other general government units-Current	881,000,000
2631107 - School Feeding Proram and Other Inflows	881,000,000



2022 BUDGET VOLUME

Ministry: 032 - Ministry of Gender, Children and Social Protection

Department: 03201 - Headquarters

Organisation: 0320105001 - Human Resource Office

Government Function: 71050 - Unemployment

Location: 0304304 - Osu Klotey

0320105001 - Human Resource Office	6,238,844
11001 - Central GoG & CF	6,238,844
580201 - 1.b Create sound policy frameworks	139,587
03201 - Management And Administration	139,587
03201003 - Human Resource Management	139,587
<i>Unspecified Project</i>	139,587
085205 - Personnel and Staff Management	139,587
22101 - Materials and Office Consumables	10,000
2210101 - Printed Material and Stationery	10,000
22107 - Training, Seminar and Conference Cost	129,587
2210708 - Refreshments	4,500
2210709 - Seminars/Conferences/Workshops - Dome	35,087
2210710 - Staff Development	90,000
Unspecified Policy	6,099,258
03201 - Management And Administration	6,099,258
03201003 - Human Resource Management	6,099,258
<i>Unspecified Project</i>	6,099,258
<i>Unspecified Operations</i>	6,099,258
2111001 - Established Post	4,005,706
21111 - Non Established Post	934,321
2111106 - Limited Engagements	934,321
21112 - Other Allowances	1,159,230
2111203 - Car Maintenance Allowance	50,400
2111213 - Watchman Allowance	38,506



2022 BUDGET VOLUME

Ministry: 032 - Ministry of Gender, Children and Social Protection

Department: 03201 - Headquarters

Organisation: 0320105001 - Human Resource Office

Government Function: 71050 - Unemployment

Location: 0304304 - Osu Klotey

2111223 - Basic PE Related Allowances	29,573
2111225 - Boards /Committees Allowance	800,000
2111227 - Clothing Allowance	27,530
2111233 - Entertainment Allowance	27,530
2111234 - Fuel Allowance	35,848
2111236 - Housing Subsidy/Allowance	30,333
2111238 - Overtime Allowance	50,000
2111245 - Domestic Servants Allowance	27,552
2111247 - Utility Allowance	31,752
2111248 - Special Allowance/Honorarium	10,207



2022 BUDGET VOLUME

Ministry: 032 - Ministry of Gender, Children and Social Protection

Department: 03201 - Headquarters

Organisation: 0320107001 - Domestic Violence Office

Government Function: 71050 - Unemployment

Location: 0304304 - Osu Klotey

0320107001 - Domestic Violence Office	3,137,305
11001 - Central GoG & CF	2,119,305
610101 - 5.c Adopt and strgthen legislatna & policies for gender equality	2,119,305
03205 - Domestic Violence and Human Traficking	2,119,305
03205001 - Domestic Voilence	2,119,305
<i>Unspecified Project</i>	2,119,305
032004 - Combating Domestic Violence	2,119,305
22101 - Materials and Office Consumables	538,000
2210101 - Printed Material and Stationery	3,000
2210111 - Other Office Materials and Consumables	35,000
2210113 - Feeding Cost	500,000
22102 - Utilities	5,000
2210201 - Electricity charges	3,000
2210202 - Water	2,000
22105 - Travel and Transport	533,000
2210503 - Fuel and Lubricants - Official Vehicles	3,000
2210510 - Other Night allowances	10,000
2210511 - Local travel cost	510,000
2210513 - Local Hotel Accommodation	10,000
22107 - Training, Seminar and Conference Cost	1,043,305
2210709 - Seminars/Conferences/Workshops - Dome	535,305
2210710 - Staff Development	8,000
2210711 - Public Education and Sensitization	500,000
13402 - Donor Pooled	1,018,000



2022 BUDGET VOLUME

Ministry: 032 - Ministry of Gender, Children and Social Protection

Department: 03201 - Headquarters

Organisation: 0320107001 - Domestic Violence Office

Government Function: 71050 - Unemployment

Location: 0304304 - Osu Klotey

610101 - 5.c Adopt and strgthen legislatna & policies for gender equality	1,018,000
03205 - Domestic Violence and Human Traficking	1,018,000
03205001 - Domestic Voilence	1,018,000
<i>Unspecified Project</i>	1,018,000
<i>032004 - Combating Domestic Violence</i>	<i>1,018,000</i>
22101 - Materials and Office Consumables	18,000
2210103 - Refreshment Items	18,000
22107 - Training, Seminar and Conference Cost	1,000,000
2210709 - Seminars/Conferences/Workshops - Dome	1,000,000



2022 BUDGET VOLUME

Ministry: 032 - Ministry of Gender, Children and Social Protection

Department: 03201 - Headquarters

Organisation: 0320108001 - Human Trafficking Office

Government Function: 00000 - Unspecified Gov. Function

Location: 0304004 - Osu Klotey

0320108001 - Human Trafficking Office	3,119,305
11001 - Central GoG & CF	2,119,305
610101 - 5.c Adopt and strgthen legislatna & policies for gender equality	2,119,305
03205 - Domestic Violence and Human Traficking	2,119,305
03205002 - Human Trafficking	2,119,305
<i>Unspecified Project</i>	2,119,305
<i>032007 - Human Trafficking</i>	2,119,305
22101 - Materials and Office Consumables	580,000
2210111 - Other Office Materials and Consumables	80,000
2210113 - Feeding Cost	500,000
22105 - Travel and Transport	500,000
2210511 - Local travel cost	500,000
22107 - Training, Seminar and Conference Cost	1,039,305
2210708 - Refreshments	5,000
2210709 - Seminars/Conferences/Workshops - Dome	524,305
2210710 - Staff Development	10,000
2210711 - Public Education and Sensitization	500,000
13402 - Donor Pooled	1,000,000
610101 - 5.c Adopt and strgthen legislatna & policies for gender equality	1,000,000
03205 - Domestic Violence and Human Traficking	1,000,000
03205002 - Human Trafficking	1,000,000
<i>Unspecified Project</i>	1,000,000
<i>032007 - Human Trafficking</i>	1,000,000
22107 - Training, Seminar and Conference Cost	1,000,000



2022 BUDGET VOLUME

Ministry: 032 - Ministry of Gender, Children and Social Protection

Department: 03201 - Headquarters

Organisation: 0320108001 - Human Trafficking Office

Government Function: 00000 - Unspecified Gov. Function

Location: 0304004 - Osu Klotey

2210709 - Seminars/Conferences/Workshops - Dome

1,000,000



2022 BUDGET VOLUME

Ministry: 032 - Ministry of Gender, Children and Social Protection

Department: 03202 - Department of Gender

Organisation: 0320211001 - Admin Office

Government Function: 71040 - Family and Children

Location: 0304304 - Osu Klotey

0320211001 - Admin Office	5,478,538
11001 - Central GoG & CF	2,478,538
610101 - 5.c Adopt and strgthen legislatna & policies for gender equality	214,746
03202 - Gender Equality And Women's Development	214,746
03202001 - Gender Mainstreaming	214,746
<i>Unspecified Project</i>	214,746
032001 - Gender Empowerment and mainstreaming	214,746
22101 - Materials and Office Consumables	25,000
2210101 - Printed Material and Stationery	15,000
2210103 - Refreshment Items	10,000
22102 - Utilities	26,000
2210201 - Electricity charges	10,000
2210202 - Water	10,000
2210203 - Telecommunications	5,000
2210205 - Sanitation Charges	1,000
22103 - General Cleaning	2,000
2210301 - Cleaning Materials	2,000
22105 - Travel and Transport	100,000
2210502 - Maintenance and Repairs - Official Vehicles	30,000
2210503 - Fuel and Lubricants - Official Vehicles	50,000
2210505 - Running Cost - Official Vehicles	20,000
22106 - Repairs and Maintenance	20,000
2210606 - Maintenance of General Equipment	20,000
22107 - Training, Seminar and Conference Cost	41,746



2022 BUDGET VOLUME

Ministry: 032 - Ministry of Gender, Children and Social Protection

Department: 03202 - Department of Gender

Organisation: 0320211001 - Admin Office

Government Function: 71040 - Family and Children

Location: 0304304 - Osu Klotey

2210709 - Seminars/Conferences/Workshops - Dome	41,746
Unspecified Policy	2,263,792
03202 - Gender Equality And Women's Development	2,263,792
03202001 - Gender Mainstreaming	2,263,792
<i>Unspecified Project</i>	2,263,792
<i>Unspecified Operations</i>	2,263,792
2111001 - Established Post	2,263,792
13402 - Donor Pooled	3,000,000
610101 - 5.c Adopt and strgthen legislatna & policies for gender equality	3,000,000
03202 - Gender Equality And Women's Development	3,000,000
03202001 - Gender Mainstreaming	3,000,000
<i>Unspecified Project</i>	3,000,000
<i>032001 - Gender Empowerment and mainstreaming</i>	3,000,000
22101 - Materials and Office Consumables	502,000
2210101 - Printed Material and Stationery	100,000
2210102 - Office Facilities, Supplies and Accessories	352,000
2210103 - Refreshment Items	50,000
22105 - Travel and Transport	1,230,000
2210502 - Maintenance and Repairs - Official Vehicles	400,000
2210505 - Running Cost - Official Vehicles	380,000
2210509 - Other Travel and Transportation	50,000
2210511 - Local travel cost	200,000
2210513 - Local Hotel Accommodation	200,000
22107 - Training, Seminar and Conference Cost	1,268,000



2022 BUDGET VOLUME

Ministry: 032 - Ministry of Gender, Children and Social Protection

Department: 03202 - Department of Gender

Organisation: 0320211001 - Admin Office

Government Function: 71040 - Family and Children

Location: 0304304 - Osu Klotey

2210709 - Seminars/Conferences/Workshops - Dome

1,268,000



2022 BUDGET VOLUME

Ministry: 032 - Ministry of Gender, Children and Social Protection

Department: 03203 - Department of Children

Organisation: 0320301001 - Greater Accra Regional Office

Government Function: 71080 - R&D Social Protection

Location: 0304304 - Osu Klotey

0320301001 - Greater Accra Regional Office	224,296
11001 - Central GoG & CF	224,296
Unspecified Policy	224,296
03203 - Child Rights Promotion, Protection	224,296
03203000 - Child Rights Promotion;	224,296
<i>Unspecified Project</i>	224,296
<i>Unspecified Operations</i>	224,296
2111001 - Establish	224,296



2022 BUDGET VOLUME

Ministry: 032 - Ministry of Gender, Children and Social Protection

Department: 03203 - Department of Children

Organisation: 0320302001 - Volta Regional Office

Government Function: 71080 - R&D Social Protection

Location: 0408200 - Ho Municipal

0320302001 - Volta Regional Office	118,519
11001 - Central GoG & CF	118,519
Unspecified Policy	118,519
03203 - Child Rights Promotion, Protection	118,519
03203000 - Child Rights Promotion;	118,519
<i>Unspecified Project</i>	118,519
<i>Unspecified Operations</i>	118,519
2111001 - Establish	118,519



2022 BUDGET VOLUME

Ministry: 032 - Ministry of Gender, Children and Social Protection

Department: 03203 - Department of Children

Organisation: 0320303001 - Eastern Regional Office

Government Function: 71080 - R&D Social Protection

Location: 0507200 - New Juaben South Municipal

0320303001 - Eastern Regional Office	185,817
11001 - Central GoG & CF	185,817
Unspecified Policy	185,817
03203 - Child Rights Promotion, Protection	185,817
03203000 - Child Rights Promotion;	185,817
<i>Unspecified Project</i>	185,817
<i>Unspecified Operations</i>	185,817
2111001 - Establish	185,817



2022 BUDGET VOLUME

Ministry: 032 - Ministry of Gender, Children and Social Protection

Department: 03203 - Department of Children

Organisation: 0320304001 - Central Regional Office

Government Function: 71080 - R&D Social Protection

Location: 0202301 - Cape Coast South

0320304001 - Central Regional Office	104,264
11001 - Central GoG & CF	104,264
Unspecified Policy	104,264
03203 - Child Rights Promotion, Protection	104,264
03203000 - Child Rights Promotion;	104,264
<i>Unspecified Project</i>	104,264
<i>Unspecified Operations</i>	104,264
2111001 - Establish	104,264



2022 BUDGET VOLUME

Ministry: 032 - Ministry of Gender, Children and Social Protection

Department: 03203 - Department of Children

Organisation: 0320305001 - Western Regional Office

Government Function: 71080 - R&D Social Protection

Location: 0105302 - Takoradi

0320305001 - Western Regional Office	101,164
11001 - Central GoG & CF	101,164
Unspecified Policy	101,164
03203 - Child Rights Promotion, Protection	101,164
03203000 - Child Rights Promotion;	101,164
<i>Unspecified Project</i>	101,164
<i>Unspecified Operations</i>	101,164
2111001 - Establish	101,164



2022 BUDGET VOLUME

Ministry: 032 - Ministry of Gender, Children and Social Protection

Department: 03203 - Department of Children

Organisation: 0320306001 - Ashanti Regional Office

Government Function: 71080 - R&D Social Protection

Location: 0614303 - Subin

0320306001 - Ashanti Regional Office	139,628
11001 - Central GoG & CF	139,628
Unspecified Policy	139,628
03203 - Child Rights Promotion, Protection	139,628
03203000 - Child Rights Promotion;	139,628
<i>Unspecified Project</i>	139,628
<i>Unspecified Operations</i>	139,628
2111001 - Establish	139,628



2022 BUDGET VOLUME

Ministry: 032 - Ministry of Gender, Children and Social Protection

Department: 03203 - Department of Children

Organisation: 0320307001 - Brong Ahafo Regional Office

Government Function: 71080 - R&D Social Protection

Location: 0708200 - Sunyani Municipal

0320307001 - Brong Ahafo Regional Office	131,764
11001 - Central GoG & CF	131,764
Unspecified Policy	131,764
03203 - Child Rights Promotion, Protection	131,764
03203000 - Child Rights Promotion;	131,764
<i>Unspecified Project</i>	131,764
<i>Unspecified Operations</i>	131,764
2111001 - Establish	131,764



2022 BUDGET VOLUME

Ministry: 032 - Ministry of Gender, Children and Social Protection

Department: 03203 - Department of Children

Organisation: 0320308001 - Northern Regional Office

Government Function: 71080 - R&D Social Protection

Location: 0811302 - Tamale Central

0320308001 - Northern Regional Office	106,160
11001 - Central GoG & CF	106,160
Unspecified Policy	106,160
03203 - Child Rights Promotion, Protection	106,160
03203000 - Child Rights Promotion;	106,160
<i>Unspecified Project</i>	106,160
<i>Unspecified Operations</i>	106,160
2111001 - Establish	106,160



2022 BUDGET VOLUME

Ministry: 032 - Ministry of Gender, Children and Social Protection

Department: 03203 - Department of Children

Organisation: 0320309001 - Upper East Regional Office

Government Function: 71080 - R&D Social Protection

Location: 0904200 - Bolgatanga Municipal

0320309001 - Upper East Regional Office	46,824
11001 - Central GoG & CF	46,824
Unspecified Policy	46,824
03203 - Child Rights Promotion, Protection	46,824
03203000 - Child Rights Promotion;	46,824
<i>Unspecified Project</i>	46,824
<i>Unspecified Operations</i>	46,824
2111001 - Establish	46,824



2022 BUDGET VOLUME

Ministry: 032 - Ministry of Gender, Children and Social Protection

Department: 03203 - Department of Children

Organisation: 0320310001 - Upper West Regional Office

Government Function: 71080 - R&D Social Protection

Location: 1002200 - Wa Municipal

0320310001 - Upper West Regional Office	80,891
11001 - Central GoG & CF	80,891
Unspecified Policy	80,891
03203 - Child Rights Promotion, Protection	80,891
03203000 - Child Rights Promotion;	80,891
<i>Unspecified Project</i>	80,891
<i>Unspecified Operations</i>	80,891
2111001 - Establish	80,891



2022 BUDGET VOLUME

Ministry: 032 - Ministry of Gender, Children and Social Protection

Department: 03203 - Department of Children

Organisation: 0320311001 - Admin Office

Government Function: 71080 - R&D Social Protection

Location: 0304304 - Osu Klotey

0320311001 - Admin Office	5,693,372
11001 - Central GoG & CF	1,633,346
610101 - 5.c Adopt and strgthen legislatna & policies for gender equality	214,746
03203 - Child Rights Promotion, Protection And Development	214,746
03203000 - Child Rights Promotion; Protection And Development	214,746
<i>Unspecified Project</i>	214,746
032002 - Child Right Promotion and Protection	214,746
22101 - Materials and Office Consumables	32,000
2210101 - Printed Material and Stationery	32,000
22102 - Utilities	70,000
2210201 - Electricity charges	34,000
2210202 - Water	10,000
2210203 - Telecommunications	22,000
2210205 - Sanitation Charges	4,000
22103 - General Cleaning	7,000
2210301 - Cleaning Materials	7,000
22105 - Travel and Transport	86,000
2210502 - Maintenance and Repairs - Official Vehicles	20,000
2210503 - Fuel and Lubricants - Official Vehicles	66,000
22107 - Training, Seminar and Conference Cost	19,746
2210706 - Library and Subscription	3,000
2210710 - Staff Development	16,746
Unspecified Policy	1,418,599
03203 - Child Rights Promotion, Protection And Development	1,418,599
03203000 - Child Rights Promotion; Protection And Development	1,418,599



2022 BUDGET VOLUME

Ministry: 032 - Ministry of Gender, Children and Social Protection

Department: 03203 - Department of Children

Organisation: 0320311001 - Admin Office

Government Function: 71080 - R&D Social Protection

Location: 0304304 - Osu Klotey

<i>Unspecified Project</i>	1,418,599
<i>Unspecified Operations</i>	1,418,599
2111001 - Established Post	1,357,189
21112 - Other Allowances	61,410
2111213 - Watchman Allowance	20,938
2111227 - Clothing Allowance	5,242
2111233 - Entertainment Allowance	5,242
2111236 - Housing Subsidy/Allowance	12,056
2111245 - Domestic Servants Allowance	11,885
2111247 - Utility Allowance	6,048
12200 - Non Tax Revenue (NTR) Sources Retained - IGF	60,027
610101 - 5.c Adopt and strgthen legislatna & policies for gender equality	60,027
03203 - Child Rights Promotion, Protection And Development	60,027
03203000 - Child Rights Promotion; Protection And Development	60,027
<i>Unspecified Project</i>	60,027
<i>032002 - Child Right Promotion and Protection</i>	60,027
22101 - Materials and Office Consumables	50,027
2210101 - Printed Material and Stationery	10,000
2210102 - Office Facilities, Supplies and Accessories	40,027
22107 - Training, Seminar and Conference Cost	10,000
2210710 - Staff Development	10,000
13402 - Donor Pooled	4,000,000
610101 - 5.c Adopt and strgthen legislatna & policies for gender equality	4,000,000
03203 - Child Rights Promotion, Protection And Development	4,000,000



2022 BUDGET VOLUME

Ministry: 032 - Ministry of Gender, Children and Social Protection

Department: 03203 - Department of Children

Organisation: 0320311001 - Admin Office

Government Function: 71080 - R&D Social Protection

Location: 0304304 - Osu Klotey

03203000 - Child Rights Promotion; Protection And Development	4,000,000
<i>Unspecified Project</i>	4,000,000
<i>032002 - Child Right Promotion and Protection</i>	4,000,000
22107 - Training, Seminar and Conference Cost	4,000,000
2210709 - Seminars/Conferences/Workshops - Dome	3,000,000
2210711 - Public Education and Sensitization	1,000,000



2022 BUDGET VOLUME

Ministry: 032 - Ministry of Gender, Children and Social Protection

Department: 03203 - Department of Children

Organisation: 0320313001 - Bono Regional Office

Government Function: 00000 - Unspecified Gov. Function

Location: 1205001 - Techiman

0320313001 - Bono Regional Office	34,569
11001 - Central GoG & CF	34,569
Unspecified Policy	34,569
03203 - Child Rights Promotion, Protection	34,569
03203000 - Child Rights Promotion;	34,569
<i>Unspecified Project</i>	34,569
<i>Unspecified Operations</i>	34,569
2111001 - Establish	34,569



2022 BUDGET VOLUME

Ministry: 032 - Ministry of Gender, Children and Social Protection

Department: 03203 - Department of Children

Organisation: 0320314001 - Ahafo Regional Office

Government Function: 71080 - R&D Social Protection

Location: 1301001 - Goaso

0320314001 - Ahafo Regional Office	25,956
11001 - Central GoG & CF	25,956
Unspecified Policy	25,956
03203 - Child Rights Promotion, Protection	25,956
03203000 - Child Rights Promotion;	25,956
<i>Unspecified Project</i>	25,956
<i>Unspecified Operations</i>	25,956
2111001 - Establish	25,956



2022 BUDGET VOLUME

Ministry: 032 - Ministry of Gender, Children and Social Protection

Department: 03203 - Department of Children

Organisation: 0320317001 - Western North Regional Office

Government Function: 00000 - Unspecified Gov. Function

Location: 1604001 - Sefwi Wiawso

0320317001 - Western North Regional Office	25,956
11001 - Central GoG & CF	25,956
Unspecified Policy	25,956
03203 - Child Rights Promotion, Protection	25,956
03203000 - Child Rights Promotion;	25,956
<i>Unspecified Project</i>	25,956
<i>Unspecified Operations</i>	25,956
2111001 - Establish	25,956



2022 BUDGET VOLUME

Ministry: 032 - Ministry of Gender, Children and Social Protection
Department: 03208 - Non Profit Organisation Secretariat
Organisation: 0320801001 - Non Profit Organisation Secretariat
Government Function: 00000 - Unspecified Gov. Function
Location: 0000000 - Unspecified Location

0320801001 - Non Profit Organisation Secretariat	491,973
12200 - Non Tax Revenue (NTR) Sources Retained - IGF	491,973
580201 - 1.b Create sound policy frameworks	491,973
03201 - Management And Administration	491,973
03201001 - General Administration	491,973
<i>Unspecified Project</i>	491,973
<i>085701 - Management and Monitoring Policies, Programmes and Project</i>	491,973
22107 - Training, Seminar and Conference Cost	491,973
2210709 - Seminars/Conferences/Workshops - Dome	491,973



2022 BUDGET VOLUME

Ministry: 032 - Ministry of Gender, Children and Social Protection

Department: 03207 - Dept. of Social Welfare

Organisation: 0320701001 - Gen. Admin, Budget and Planning Office

Government Function: 71040 - Family and Children

Location: 0304304 - Osu Klotey

0320701001 - Gen. Admin, Budget and Planning Office	8,150,434
11001 - Central GoG & CF	3,650,281
610101 - 5.c Adopt and strgthen legislatna & policies for gender equality	140,000
03204 - Social Development	140,000
03204001 - Social Services	140,000
Unspecified Project	140,000
032005 - Support to the vulnerable	140,000
22101 - Materials and Office Consumables	16,710
2210101 - Printed Material and Stationery	10,210
2210111 - Other Office Materials and Consumables	6,500
22102 - Utilities	46,320
2210201 - Electricity charges	25,000
2210204 - Postal Charges	3,200
2210205 - Sanitation Charges	18,120
22105 - Travel and Transport	49,420
2210502 - Maintenance and Repairs - Official Vehicles	21,435
2210503 - Fuel and Lubricants - Official Vehicles	12,500
2210505 - Running Cost - Official Vehicles	6,185
2210511 - Local travel cost	9,300
22106 - Repairs and Maintenance	10,200
2210603 - Repairs of Office Buildings	10,200
22107 - Training, Seminar and Conference Cost	17,350
2210702 - Seminars/Conferences/Workshops/Meetings Expenses -Foreig	17,350
Unspecified Policy	3,510,281
03204 - Social Development	3,510,281
03204001 - Social Services	3,510,281



2022 BUDGET VOLUME

Ministry: 032 - Ministry of Gender, Children and Social Protection

Department: 03207 - Dept. of Social Welfare

Organisation: 0320701001 - Gen. Admin, Budget and Planning Office

Government Function: 71040 - Family and Children

Location: 0304304 - Osu Klotey

<i>Unspecified Project</i>	3,510,281
<i>Unspecified Operations</i>	3,510,281
2111001 - Established Post	2,881,112
21111 - Non Established Post	629,169
2111106 - Limited Engagements	629,169
13402 - Donor Pooled	4,500,153
610101 - 5.c Adopt and strgthen legislatna & policies for gender equality	4,500,153
03204 - Social Development	4,500,153
03204001 - Social Services	4,500,153
<i>Unspecified Project</i>	4,500,153
<i>032005 - Support to the vulnerable</i>	4,500,153
22101 - Materials and Office Consumables	50,000
2210101 - Printed Material and Stationery	50,000
22107 - Training, Seminar and Conference Cost	4,450,153
2210709 - Seminars/Conferences/Workshops - Domestic	4,450,153



2022 BUDGET VOLUME

Ministry: 032 - Ministry of Gender, Children and Social Protection

Department: 03207 - Dept. of Social Welfare

Organisation: 0320702001 - Justice Office

Government Function: 71040 - Family and Children

Location: 0304304 - Osu Klotey

0320702001 - Justice Office	2,535,382
11001 - Central GoG & CF	2,535,382
610101 - 5.c Adopt and strgthen legislatna & policies for gender equality	28,027
03204 - Social Development	28,027
03204001 - Social Services	28,027
<i>Unspecified Project</i>	28,027
<i>032005 - Support to the vulnerable</i>	28,027
22101 - Materials and Office Consumables	9,447
2210101 - Printed Material and Stationery	4,325
2210111 - Other Office Materials and Consumables	5,122
22105 - Travel and Transport	10,150
2210511 - Local travel cost	10,150
22107 - Training, Seminar and Conference Cost	8,430
2210702 - Seminars/Conferences/Workshops/Meetings Expenses -Foreig	8,430
Unspecified Policy	2,507,355
03204 - Social Development	2,507,355
03204001 - Social Services	2,507,355
<i>Unspecified Project</i>	2,507,355
<i>Unspecified Operations</i>	2,507,355
2111001 - Established Post	2,507,355



2022 BUDGET VOLUME

Ministry: 032 - Ministry of Gender, Children and Social Protection
Department: 03207 - Dept. of Social Welfare
Organisation: 0320703001 - Child Rights Promotion and Protection Office
Government Function: 71040 - Family and Children
Location: 0304304 - Osu Klotey

0320703001 - Child Rights Promotion and Protection Office	2,857,880
11001 - Central GoG & CF	2,857,880
610101 - 5.c Adopt and strgthen legislatna & policies for gender equality	199,645
03204 - Social Development	199,645
03204001 - Social Services	199,645
<i>Unspecified Project</i>	199,645
032005 - Support to the vulnerable	199,645
22101 - Materials and Office Consumables	140,019
2210101 - Printed Material and Stationery	8,332
2210111 - Other Office Materials and Consumables	6,466
2210113 - Feeding Cost	125,221
22102 - Utilities	31,602
2210201 - Electricity charges	31,602
22103 - General Cleaning	15,804
2210302 - Contract Cleaning Service Charges	15,804
22105 - Travel and Transport	12,220
2210502 - Maintenance and Repairs - Official Vehic	7,100
2210503 - Fuel and Lubricants - Official Vehicles	5,120
Unspecified Policy	2,658,235
03204 - Social Development	2,658,235
03204001 - Social Services	2,658,235
<i>Unspecified Project</i>	2,658,235
<i>Unspecified Operations</i>	2,658,235
2111001 - Established Post	2,658,235



2022 BUDGET VOLUME

Ministry: 032 - Ministry of Gender, Children and Social Protection
Department: 03207 - Dept. of Social Welfare
Organisation: 0320704001 - Community Care Office
Government Function: 71040 - Family and Children
Location: 0304304 - Osu Klotey

0320704001 - Community Care Office	14,291,164
11001 - Central GoG & CF	14,291,164
610101 - 5.c Adopt and strgthen legislatna & policies for gender equality	78,413
03204 - Social Development	78,413
03204001 - Social Services	78,413
<i>Unspecified Project</i>	78,413
032005 - Support to the vulnerable	78,413
22101 - Materials and Office Consumables	51,334
2210101 - Printed Material and Stationery	5,433
2210111 - Other Office Materials and Consuma	4,880
2210113 - Feeding Cost	31,500
2210120 - Purchase of Petty Tools/Implements	9,521
22102 - Utilities	10,300
2210201 - Electricity charges	10,300
22105 - Travel and Transport	11,120
2210511 - Local travel cost	11,120
22107 - Training, Seminar and Conference Cost	5,659
2210710 - Staff Development	5,659
Unspecified Policy	14,212,751
03204 - Social Development	14,212,751
03204001 - Social Services	14,212,751
<i>Unspecified Project</i>	14,212,751
<i>Unspecified Operations</i>	14,212,751
2111001 - Established Post	14,212,751



2022 BUDGET VOLUME

Ministry: 032 - Ministry of Gender, Children and Social Protection

Department: 03207 - Dept. of Social Welfare

Organisation: 0320756001 - Social work Office

Government Function: 71040 - Family and Children

Location: 0304304 - Osu Klotey

0320756001 - Social work Office	357,505
11001 - Central GoG & CF	357,505
610101 - 5.c Adopt and strgthen legislatna & policies for gender equality	23,100
03204 - Social Development	23,100
03204001 - Social Services	23,100
<i>Unspecified Project</i>	23,100
032005 - Support to the vulnerable	23,100
22101 - Materials and Office Consumables	7,100
2210101 - Printed Material and Stationery	3,500
2210111 - Other Office Materials and Consuma	3,600
22102 - Utilities	16,000
2210201 - Electricity charges	16,000
Unspecified Policy	334,405
03204 - Social Development	334,405
03204001 - Social Services	334,405
<i>Unspecified Project</i>	334,405
<i>Unspecified Operations</i>	334,405
2111001 - Established Post	334,405



2022 BUDGET VOLUME

Ministry: 032 - Ministry of Gender, Children and Social Protection
Department: 03207 - Dept. of Social Welfare
Organisation: 0320757001 - Ashanti Mampong Babies Home Office
Government Function: 71040 - Family and Children
Location: 0622200 - Mampong Municipal

0320757001 - Ashanti Mampong Babies Home Office	540,989
11001 - Central GoG & CF	540,989
610101 - 5.c Adopt and strgthen legislatna & policies for gender equality	22,400
03204 - Social Development	22,400
03204001 - Social Services	22,400
<i>Unspecified Project</i>	22,400
032005 - Support to the vulnerable	22,400
22101 - Materials and Office Consumables	22,400
2210101 - Printed Material and Stationery	3,100
2210111 - Other Office Materials and Consuma	3,000
2210113 - Feeding Cost	16,300
Unspecified Policy	518,589
03204 - Social Development	518,589
03204001 - Social Services	518,589
<i>Unspecified Project</i>	518,589
<i>Unspecified Operations</i>	518,589
2111001 - Established Post	518,589



2022 BUDGET VOLUME

Ministry: 032 - Ministry of Gender, Children and Social Protection

Department: 03207 - Dept. of Social Welfare

Organisation: 0320758001 - Jachie Training Office

Government Function: 71040 - Family and Children

Location: 0612100 - Bosomtwe District

0320758001 - Jachie Training Office	306,972
11001 - Central GoG & CF	306,972
610101 - 5.c Adopt and strgthen legislatna & policies for gender	5,000
03204 - Social Development	5,000
03204001 - Social Services	5,000
<i>Unspecified Project</i>	5,000
032005 - Support to the vulnerable	5,000
22101 - Materials and Office Consumables	5,000
2210101 - Printed Material and Stationer	1,000
2210112 - Uniform and Protective Clothi	4,000
Unspecified Policy	301,972
03204 - Social Development	301,972
03204001 - Social Services	301,972
<i>Unspecified Project</i>	301,972
<i>Unspecified Operations</i>	301,972
2111001 - Established Post	301,972



2022 BUDGET VOLUME

Ministry: 032 - Ministry of Gender, Children and Social Protection

Department: 03207 - Dept. of Social Welfare

Organisation: 0320759001 - Abor Rehabilitation Office

Government Function: 71040 - Family and Children

Location: 0405100 - Akatsi South District

0320759001 - Abor Rehabilitation Office	855,919
11001 - Central GoG & CF	855,919
610101 - 5.c Adopt and strgthen legislatna & policies for gender	5,000
03204 - Social Development	5,000
03204001 - Social Services	5,000
<i>Unspecified Project</i>	5,000
032005 - Support to the vulnerable	5,000
22101 - Materials and Office Consumables	5,000
2210101 - Printed Material and Stationer	1,000
2210113 - Feeding Cost	4,000
Unspecified Policy	850,919
03204 - Social Development	850,919
03204001 - Social Services	850,919
<i>Unspecified Project</i>	850,919
<i>Unspecified Operations</i>	850,919
2111001 - Established Post	850,919



2022 BUDGET VOLUME

Ministry: 032 - Ministry of Gender, Children and Social Protection

Department: 03207 - Dept. of Social Welfare

Organisation: 0320760001 - Jirapa Orphanage Office

Government Function: 71040 - Family and Children

Location: 1006100 - Jirapa District

0320760001 - Jirapa Orphanage Office	141,014
11001 - Central GoG & CF	141,014
610101 - 5.c Adopt and strgthen legislatna & policies for gender	15,425
03204 - Social Development	15,425
03204001 - Social Services	15,425
<i>Unspecified Project</i>	15,425
032005 - Support to the vulnerable	15,425
22101 - Materials and Office Consumables	15,425
2210101 - Printed Material and Stationer	3,000
2210113 - Feeding Cost	12,425
Unspecified Policy	125,589
03204 - Social Development	125,589
03204001 - Social Services	125,589
<i>Unspecified Project</i>	125,589
<i>Unspecified Operations</i>	125,589
2111001 - Established Post	125,589



2022 BUDGET VOLUME

Ministry: 032 - Ministry of Gender, Children and Social Protection

Department: 03257 - National Council on Persons with Disability

Organisation: 0325701001 - Admin Office

Government Function: 71012 - Disability

Location: 0304304 - Osu Klotey

0325701001 - Admin Office	2,404,450
11001 - Central GoG & CF	2,404,450
610101 - 5.c Adopt and strgthen legislatna & policies for gender equality	67,000
03204 - Social Development	67,000
03204002 - Securing Inclusion for Disabilty	67,000
<i>Unspecified Project</i>	67,000
032005 - Support to the vulnerable	67,000
22101 - Materials and Office Consumables	27,000
2210101 - Printed Material and Stationery	10,000
2210103 - Refreshment Items	17,000
22102 - Utilities	10,000
2210202 - Water	5,000
2210203 - Telecommunications	5,000
22107 - Training, Seminar and Conference Cost	30,000
2210709 - Seminars/Conferences/Workshops - Dome	30,000
Unspecified Policy	2,337,450
03201 - Management And Administration	61,287
03201001 - General Administration	61,287
<i>Unspecified Project</i>	61,287
<i>Unspecified Operations</i>	61,287
21111 - Non Established Post	61,287
2111104 - Recruitment	61,287
03204 - Social Development	2,276,163
03204002 - Securing Inclusion for Disabilty	2,276,163



2022 BUDGET VOLUME

Ministry: 032 - Ministry of Gender, Children and Social Protection

Department: 03257 - National Council on Persons with Disability

Organisation: 0325701001 - Admin Office

Government Function: 71012 - Disability

Location: 0304304 - Osu Klotey

<i>Unspecified Project</i>	2,276,163
<i>Unspecified Operations</i>	2,276,163
2111001 - Established Post	375,128
21111 - Non Established Post	1,699,504
2111104 - Recruitment	1,699,504
21112 - Other Allowances	201,531
2111213 - Watchman Allowance	10,800
2111225 - Boards /Committees Allownace	177,500
2111227 - Clothing Allowance	13,231



2022 BUDGET VOLUME

Ministry: 032 - Ministry of Gender, Children and Social Protection
Department: 03257 - National Council on Persons with Disability
Organisation: 0325702001 - Disability Inclusion Unit
Government Function: 00000 - Unspecified Gov. Function
Location: 0000000 - UnSpecified Location

0325702001 - Disability Inclusion Unit	659,847
11001 - Central GoG & CF	25,000
610101 - 5.c Adopt and strgthen legislatna & policies for gender equality	25,000
03204 - Social Development	25,000
03204002 - Securing Inclusion for Disability	25,000
<i>Unspecified Project</i>	25,000
<i>032002 - Child Right Promotion and Protection</i>	25,000
22101 - Materials and Office Consumables	7,500
2210101 - Printed Material and Stationery	3,000
2210102 - Office Facilities, Supplies and Accessories	2,000
2210111 - Other Office Materials and Consumables	2,500
22102 - Utilities	4,700
2210201 - Electricity charges	1,500
2210202 - Water	1,000
2210204 - Postal Charges	1,000
2210205 - Sanitation Charges	1,200
22103 - General Cleaning	1,200
2210301 - Cleaning Materials	1,200
22105 - Travel and Transport	4,500
2210502 - Maintenance and Repairs - Official Vehicles	2,500
2210508 - Running Cost of Fighting Vehicles	2,000
22107 - Training, Seminar and Conference Cost	7,100
2210702 - Seminars/Conferences/Workshops/Meetings Expenses -Foreign	600
2210709 - Seminars/Conferences/Workshops - Domestic	2,500
2210710 - Staff Development	2,000
2210711 - Public Education and Sensitization	2,000



2022 BUDGET VOLUME

Ministry: 032 - Ministry of Gender, Children and Social Protection
Department: 03257 - National Council on Persons with Disability
Organisation: 0325702001 - Disability Inclusion Unit
Government Function: 00000 - Unspecified Gov. Function
Location: 0000000 - Unspecified Location

13402 - Donor Pooled	634,847
610101 - 5.c Adopt and strgthen legislatna & policies for gender equality	634,847
03204 - Social Development	634,847
03204002 - Securing Inclusion for Disabilty	634,847
<i>Unspecified Project</i>	634,847
<i>032005 - Support to the vulnerable</i>	634,847
22107 - Training, Seminar and Conference Cost	600,000
2210709 - Seminars/Conferences/Workshops - Domestic	100,000
2210710 - Staff Development	200,000
2210711 - Public Education and Sensitization	300,000
22109 - Special Services	34,847
2210902 - Official Celebrations	34,847



2022 BUDGET VOLUME

Ministry: 032 - Ministry of Gender, Children and Social Protection
Department: 03257 - National Council on Persons with Disability
Organisation: 0325702002 - Disaggregated Data Unit
Government Function: 00000 - Unspecified Gov. Function
Location: 0000000 - Unspecified Location

0325702002 - Disaggregated Data Unit	14,000
11001 - Central GoG & CF	14,000
610101 - 5.c Adopt and strgthen legislatna & policies for gender equality	14,000
03204 - Social Development	14,000
03204002 - Securing Inclusion for Disability	14,000
<i>Unspecified Project</i>	14,000
<i>032005 - Support to the vulnerable</i>	14,000
22107 - Training, Seminar and Conference Cost	14,000
2210709 - Seminars/Conferences/Workshops - Dome	14,000



2022 BUDGET VOLUME

Ministry: 032 - Ministry of Gender, Children and Social Protection
Department: 03257 - National Council on Persons with Disability
Organisation: 0325702003 - Sign Language Inclusion Unit
Government Function: 00000 - Unspecified Gov. Function
Location: 0000000 - Unspecified Location

0325702003 - Sign Language Inclusion Unit	12,000
11001 - Central GoG & CF	12,000
610101 - 5.c Adopt and strgthen legislatna & policies for gender equality	12,000
03204 - Social Development	12,000
03204002 - Securing Inclusion for Disability	12,000
<i>Unspecified Project</i>	12,000
032005 - Support to the vulnerable	12,000
22107 - Training, Seminar and Conference Cost	12,000
2210709 - Seminars/Conferences/Workshops - Dome	12,000



2022 BUDGET VOLUME

Ministry: 032 - Ministry of Gender, Children and Social Protection
Department: 03257 - National Council on Persons with Disability
Organisation: 0325702004 - Common Fund
Government Function: 00000 - Unspecified Gov. Function
Location: 0000000 - Unspecified Location

0325702004 - Common Fund	20,000
11001 - Central GoG & CF	20,000
610101 - 5.c Adopt and strgthen legislatna & policies for gender equality	20,000
03204 - Social Development	20,000
03204002 - Securing Inclusion for Disability	20,000
<i>Unspecified Project</i>	20,000
032005 - <i>Support to the vulnerable</i>	20,000
22107 - Training, Seminar and Conference Cost	20,000
2210709 - Seminars/Conferences/Workshops - Dome	5,000
2210710 - Staff Development	5,000
2210711 - Public Education and Sensitization	10,000



2022 BUDGET VOLUME

Ministry: 032 - Ministry of Gender, Children and Social Protection

Department: 03257 - National Council on Persons with Disability

Organisation: 0325702005 - Disability Inclusion Directorates of Children With Disabilities & Ch

Government Function: 00000 - Unspecified Gov. Function

0325702005 - Disability Inclusion Directorates of Children With Disabilities & Ch	6,000
11001 - Central GoG & CF	6,000
610101 - 5.c Adopt and strgthen legislatna & policies for gender equality	6,000
03204 - Social Development	6,000
03204002 - Securing Inclusion for Disability	6,000
<i>Unspecified Project</i>	6,000
<i>032005 - Support to the vulnerable</i>	6,000
22107 - Training, Seminar and Conference Cost	6,000
2210709 - Seminars/Conferences/Workshops - Dome	6,000



2022 BUDGET VOLUME

Ministry: 032 - Ministry of Gender, Children and Social Protection

Department: 03257 - National Council on Persons with Disability

Organisation: 0325703002 - RESEARCH, MONOITORING EVALUATIONResearch Unit

Government Function: 00000 - Unspecified Gov. Function

Location: 0000000 - UnSpecified Location

0325703002 - RESEARCH, MONOITORING EVALUATIONResearch Unit	23,027
11001 - Central GoG & CF	23,027
610101 - 5.c Adopt and strgthen legislatna & policies for gender equality	23,027
03204 - Social Development	23,027
03204002 - Securing Inclusion for Disabilty	23,027
<i>Unspecified Project</i>	23,027
<i>032005 - Support to the vulnerable</i>	23,027
22101 - Materials and Office Consumables	13,027
2210101 - Printed Material and Stationery	2,001
2210102 - Office Facilities, Supplies and Accessories	1,026
2210103 - Refreshment Items	10,000
22107 - Training, Seminar and Conference Cost	10,000
2210709 - Seminars/Conferences/Workshops - Dome	10,000