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4.0 Audit Budget Detail

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2022, Version 1, 0300102001 - Admin Office.....	1



2022 BUDGET VOLUME

Ministry: 030 - National Media Commission

Department: 03001 - Gen. Admin

Organisation: 0300102001 - Admin Office

Government Function: 70830 - Broadcasting and Publishing Services

Location: 0304304 - Osu Klotey

0300102001 - Admin Office	9,026,000
11001 - Central GoG & CF	9,026,000
480101 - Improve participation of civil society in national development	2,684,000
03001 - Management and Administration	2,684,000
03001001 - General Administration and Finance	2,684,000
<i>Unspecified Project</i>	2,684,000
<i>030001 - Regulation of media landscape</i>	2,684,000
22101 - Materials and Office Consumables	120,000
2210101 - Printed Material and Stationery	40,000
2210103 - Refreshment Items	30,000
2210111 - Other Office Materials and Consumables	50,000
22102 - Utilities	33,000
2210201 - Electricity charges	21,000
2210202 - Water	10,000
2210204 - Postal Charges	2,000
22103 - General Cleaning	19,000
2210301 - Cleaning Materials	4,000
2210302 - Contract Cleaning Service Charges	15,000
22104 - Rentals/Lease	6,450
2210403 - Rental of Office Equipment	6,450
22105 - Travel and Transport	235,000
2210502 - Maintenance and Repairs - Official Vehicles	85,000
2210503 - Fuel and Lubricants - Official Vehicles	150,000
22106 - Repairs and Maintenance	20,000
2210606 - Maintenance of General Equipment	20,000
22107 - Training, Seminar and Conference Cost	1,245,550



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2210702 - Seminars/Conferences/Workshops/Meetings Expenses -Foreig	100,589
2210705 - Hotel Accommodation	100,000
2210708 - Refreshments	84,825
2210709 - Seminars/Conferences/Workshops - Domestic	945,136
2210710 - Staff Development	15,000
22108 - Consultancy Expenses	200,000
2210803 - Other Consultancy Expenses	100,000
2210805 - Consultants Materials and Consumables	100,000
31121 - Transport equipment	805,000
3112101 - Motor Vehicle	805,000
Unspecified Policy	6,342,000
03001 - Management and Administration	6,342,000
03001001 - General Administration and Finance	6,342,000
<i>Unspecified Project</i>	6,342,000
<i>Unspecified Operations</i>	6,342,000
2111001 - Established Post	277,272
21111 - Non Established Post	5,810,030
2111106 - Limited Engagements	5,810,030
21112 - Other Allowances	254,697
2111219 - Steering Committee Allowance	54,975
2111227 - Clothing Allowance	8,916
2111233 - Entertainment Allowance	8,916
2111234 - Fuel Allowance	38,400
2111235 - Guide Allowance	18,336
2111236 - Housing Subsidy/Allowance	9,410
2111238 - Overtime Allowance	100,000



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2111245 - Domestic Servants Allowance	15,744
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