

Table of Contents

4.0 Audit Budget Detail

4.0. Audit Budget Detail	
2022, Version 1, 0260101001 - Admin Office.....	1
2022, Version 1, 0260102001 - Internal Audit Office.....	4
2022, Version 1, 0260104001 - P.P.M.E.....	5
2022, Version 1, 0260105001 - Human Resource Office.....	7
2022, Version 1, 0260106001 - Research Statistics Office.....	9
2022, Version 1, 0260301001 - Admin Office.....	11
2022, Version 1, 0260401001 - Admin Office.....	12
2022, Version 1, 0265001001 - Admin Office.....	14
2022, Version 1, 0265001002 - Internal Audit Office.....	18
2022, Version 1, 0265101001 - Admin Office.....	19
2022, Version 1, 0265201001 - Admin Office.....	24
2022, Version 1, 0265301001 - Admin HQ.....	28
2022, Version 1, 0265301002 - Internal Audit HQ.....	33
2022, Version 1, 0265901001 - Admin HQ.....	34



2022 BUDGET VOLUME

Ministry: 026 - Ministry of Communications and Digitalisation

Department: 02601 - Headquarters

Organisation: 0260101001 - Admin Office

Government Function: 70460 - Communication

Location: 0304304 - Osu Klotey

0260101001 - Admin Office	157,304,323
11001 - Central GoG & CF	157,304,323
230103 - 9.b Support domestic technology development, research	154,043,928
02601 - Management & Administration	2,554,269
02601001 - General Administration	2,554,269
<i>Unspecified Project</i>	2,554,269
<i>085101 - Internal management of the organisation</i>	313,898
22101 - Materials and Office Consumables	75,898
2210101 - Printed Material and Stationery	40,000
2210103 - Refreshment Items	20,000
2210111 - Other Office Materials and Consumables	15,898
22102 - Utilities	58,000
2210203 - Telecommunications	5,000
2210204 - Postal Charges	3,000
2210205 - Sanitation Charges	10,000
2210206 - Armed Guard and Security	30,000
2210207 - Fire Fighting Accessories	10,000
22105 - Travel and Transport	100,000
2210502 - Maintenance and Repairs - Official Vehicles	30,000
2210503 - Fuel and Lubricants - Official Vehicles	50,000
2210514 - Foreign Travel- Per Diem	20,000
22106 - Repairs and Maintenance	30,000
2210606 - Maintenance of General Equipment	30,000
22107 - Training, Seminar and Conference Cost	50,000
2210702 - Seminars/Conferences/Workshops/Meetings Expenses -Foreign	40,000
2210705 - Hotel Accommodation	10,000



2022 BUDGET VOLUME

Ministry: 026 - Ministry of Communications and Digitalisation

Department: 02601 - Headquarters

Organisation: 0260101001 - Admin Office

Government Function: 70460 - Communication

Location: 0304304 - Osu Klotey

086102 - Computer hardwares and accessories	230,371
31122 - Other machinery and equipment	230,371
3112204 - Networking and ICT Equipments	230,371
086302 - Acquisition of Immovable and Movable Assets	2,010,000
31121 - Transport equipment	2,010,000
3112101 - Motor Vehicle	2,010,000
02603 - ICT Infrastructure Development	151,489,659
02603000 - ICT Infrastructure Development	151,489,659
<i>Unspecified Project</i>	151,489,659
026001 - ICT infrastructure	151,489,659
22106 - Repairs and Maintenance	151,489,659
2210606 - Maintenance of General Equipment	1,782,230
2210622 - Maintenance of Computer Software	84,607,429
2210623 - Maintenance of Office Equipment	65,100,000
Unspecified Policy	3,260,395
02601 - Management & Administration	3,260,395
02601001 - General Administration	3,260,395
<i>Unspecified Project</i>	3,260,395
<i>Unspecified Operations</i>	3,260,395
2111001 - Established Post	1,316,132
21112 - Other Allowances	1,944,263
2111203 - Car Maintenance Allowance	13,000
2111213 - Watchman Allowance	35,000
2111221 - Training Allowance	150,000
2111223 - Basic PE Related Allowances	100,000
2111225 - Boards /Committees Allowance	600,000



2022 BUDGET VOLUME

Ministry: 026 - Ministry of Communications and Digitalisation

Department: 02601 - Headquarters

Organisation: 0260101001 - Admin Office

Government Function: 70460 - Communication

Location: 0304304 - Osu Klotey

2111227 - Clothing Allowance	12,000
2111229 - Acting Allowance	50,000
2111233 - Entertainment Allowance	12,000
2111234 - Fuel Allowance	40,000
2111236 - Housing Subsidy/Allowance	15,000
2111238 - Overtime Allowance	400,000
2111241 - Per Diem and Inconvenience Allowance	268,514
2111242 - Travel Allowance	149,749
2111243 - Transfer Grants	60,000
2111245 - Domestic Servants Allowance	24,000
2111247 - Utility Allowance	15,000



2022 BUDGET VOLUME

Ministry: 026 - Ministry of Communications and Digitalisation

Department: 02601 - Headquarters

Organisation: 0260102001 - Internal Audit Office

Government Function: 70460 - Communication

Location: 0304304 - Osu Klotey

0260102001 - Internal Audit Office	182,521
11001 - Central GoG & CF	182,521
230103 - 9.b Support domestic technology development, research	33,035
02601 - Management & Administration	33,035
02601006 - Internal Audit	33,035
<i>Unspecified Project</i>	33,035
<i>085501 - Internal Audit Operations</i>	33,035
22107 - Training, Seminar and Conference Cost	33,035
2210702 - Seminars/Conferences/Workshops/Meetings Expenses -Foreig	18,035
2210710 - Staff Development	15,000
Unspecified Policy	149,486
02601 - Management & Administration	149,486
02601006 - Internal Audit	149,486
<i>Unspecified Project</i>	149,486
<i>Unspecified Operations</i>	149,486
2111001 - Established Post	149,486



2022 BUDGET VOLUME

Ministry: 026 - Ministry of Communications and Digitalisation

Department: 02601 - Headquarters

Organisation: 0260104001 - P.P.M.E.

Government Function: 70830 - Broadcasting and Publishing Services

Location: 0304003 - Ablekuma South

0260104001 - P.P.M.E.	675,227
11001 - Central GoG & CF	675,227
230103 - 9.b Support domestic technology development, research	140,398
02601 - Management & Administration	140,398
02601004 - Policy, Planning, Monitoring and Evaluation	140,398
<i>Unspecified Project</i>	140,398
<i>085601 - Planning and Policy Formulation</i>	82,897
22101 - Materials and Office Consumables	20,000
2210101 - Printed Material and Stationery	20,000
22105 - Travel and Transport	30,000
2210511 - Local travel cost	30,000
22107 - Training, Seminar and Conference Cost	32,897
2210709 - Seminars/Conferences/Workshops - Dome	32,897
<i>085701 - Management and Monitoring Policies, Programmes and Project</i>	57,501
22107 - Training, Seminar and Conference Cost	57,501
2210709 - Seminars/Conferences/Workshops - Dome	57,501
Unspecified Policy	534,829
02601 - Management & Administration	534,829
02601004 - Policy, Planning, Monitoring and Evaluation	534,829
<i>Unspecified Project</i>	534,829
<i>Unspecified Operations</i>	534,829
2111001 - Established Post	463,829
21112 - Other Allowances	71,000
2111203 - Car Maintenance Allowance	11,000



2022 BUDGET VOLUME

Ministry: 026 - Ministry of Communications and Digitalisation

Department: 02601 - Headquarters

Organisation: 0260104001 - P.P.M.E.

Government Function: 70830 - Broadcasting and Publishing Services

Location: 0304003 - Ablekuma South

2111213 - Watchman Allowance	5,000
2111227 - Clothing Allowance	4,000
2111233 - Entertainment Allowance	4,000
2111234 - Fuel Allowance	20,000
2111236 - Housing Subsidy/Allowance	13,000
2111245 - Domestic Servants Allowance	9,000
2111247 - Utility Allowance	5,000



2022 BUDGET VOLUME

Ministry: 026 - Ministry of Communications and Digitalisation

Department: 02601 - Headquarters

Organisation: 0260105001 - Human Resource Office

Government Function: 70830 - Broadcasting and Publishing Services

Location: 0304302 - Ablekuma South

0260105001 - Human Resource Office	566,049
11001 - Central GoG & CF	566,049
230103 - 9.b Support domestic technology development, research	167,304
02601 - Management & Administration	167,304
02601003 - Human Resource	167,304
<i>Unspecified Project</i>	167,304
<i>085205 - Personnel and Staff Management</i>	70,000
22101 - Materials and Office Consumables	30,000
2210103 - Refreshment Items	10,000
2210104 - Medical Supplies	10,000
2210111 - Other Office Materials and Consumables	10,000
22107 - Training, Seminar and Conference Cost	40,000
2210709 - Seminars/Conferences/Workshops - Dome	20,000
2210710 - Staff Development	20,000
<i>085206 - Manpower Skills Development</i>	97,304
22105 - Travel and Transport	30,000
2210514 - Foreign Travel- Per Diem	30,000
22107 - Training, Seminar and Conference Cost	67,304
2210709 - Seminars/Conferences/Workshops - Dome	30,000
2210710 - Staff Development	37,304
Unspecified Policy	398,745
02601 - Management & Administration	398,745
02601003 - Human Resource	398,745
<i>Unspecified Project</i>	398,745



2022 BUDGET VOLUME

Ministry: 026 - Ministry of Communications and Digitalisation

Department: 02601 - Headquarters

Organisation: 0260105001 - Human Resource Office

Government Function: 70830 - Broadcasting and Publishing Services

Location: 0304302 - Ablekuma South

<i>Unspecified Operations</i>	398,745
2111001 - Established Post	329,745
21112 - Other Allowances	69,000
2111213 - Watchman Allowance	7,000
2111227 - Clothing Allowance	6,000
2111233 - Entertainment Allowance	6,000
2111234 - Fuel Allowance	20,000
2111236 - Housing Subsidy/Allowance	13,000
2111245 - Domestic Servants Allowance	10,000
2111247 - Utility Allowance	7,000



2022 BUDGET VOLUME

Ministry: 026 - Ministry of Communications and Digitalisation

Department: 02601 - Headquarters

Organisation: 0260106001 - Research Statistics Office

Government Function: 70830 - Broadcasting and Publishing Services

Location: 0304302 - Ablekuma South

0260106001 - Research Statistics Office	1,167,848
11001 - Central GoG & CF	1,167,848
230103 - 9.b Support domestic technology development, research	171,303
02601 - Management & Administration	171,303
02601005 - Statistics; Research; Information and Public Relations	171,303
<i>Unspecified Project</i>	171,303
<i>085801 - Research and Development</i>	25,000
22107 - Training, Seminar and Conference Cost	25,000
2210709 - Seminars/Conferences/Workshops - Dome	25,000
<i>085802 - Development and Management of Database</i>	78,234
22105 - Travel and Transport	7,627
2210511 - Local travel cost	7,627
22107 - Training, Seminar and Conference Cost	70,607
2210709 - Seminars/Conferences/Workshops - Dome	35,607
2210711 - Public Education and Sensitization	35,000
<i>086103 - Software Licensing and support</i>	68,069
22106 - Repairs and Maintenance	11,331
2210606 - Maintenance of General Equipment	11,331
22107 - Training, Seminar and Conference Cost	56,738
2210709 - Seminars/Conferences/Workshops - Dome	25,000
2210710 - Staff Development	31,738
Unspecified Policy	996,545
02601 - Management & Administration	996,545
02601005 - Statistics; Research; Information and Public Relations	996,545



2022 BUDGET VOLUME

Ministry: 026 - Ministry of Communications and Digitalisation

Department: 02601 - Headquarters

Organisation: 0260106001 - Research Statistics Office

Government Function: 70830 - Broadcasting and Publishing Services

Location: 0304302 - Ablekuma South

<i>Unspecified Project</i>	996,545
<i>Unspecified Operations</i>	996,545
2111001 - Established Post	855,545
21112 - Other Allowances	141,000
2111203 - Car Maintenance Allowance	11,000
2111213 - Watchman Allowance	28,000
2111227 - Clothing Allowance	12,000
2111233 - Entertainment Allowance	12,000
2111234 - Fuel Allowance	40,000
2111245 - Domestic Servants Allowance	24,000
2111247 - Utility Allowance	14,000



2022 BUDGET VOLUME

Ministry: 026 - Ministry of Communications and Digitalisation

Department: 02603 - E-Transform Ghana Project

Organisation: 0260301001 - Admin Office

Government Function: 70830 - Broadcasting and Publishing Services

Location: 0304002 - Ashiedu Keteke

0260301001 - Admin Office	205,918,000
13026 - Consolidated-WORLD BANK TRUST FUND-WBTF	205,918,000
230103 - 9.b Support domestic technology development, research	205,918,000
02603 - ICT Infrastructure Development	205,918,000
02603000 - ICT Infrastructure Development	205,918,000
<i>3261014-E-Government Platform Project</i>	205,918,000
<i>026001 - ICT infrastructure</i>	205,918,000
31122 - Other machinery and equipmen	199,129,090
3112204 - Networking and ICT Equipm	134,191,690
3112211 - Office Equipment	64,937,400
31132 - Intangible Fixed Assets	6,788,910
3113210 - Software	3,246,870
3113211 - Computer Software	3,542,040



2022 BUDGET VOLUME

Ministry: 026 - Ministry of Communications and Digitalisation

Department: 02604 - Cyber Security Authority

Organisation: 0260401001 - Admin Office

Government Function: 70830 - Broadcasting and Publishing Services

Location: 0304002 - Ashiedu Keteke

0260401001 - Admin Office	16,450,000
11001 - Central GoG & CF	16,450,000
230103 - 9.b Support domestic technology development, research	16,450,000
02601 - Management & Administration	16,450,000
02601001 - General Administration	16,450,000
<i>Unspecified Project</i>	16,450,000
<i>087021 - Cyber Security</i>	16,450,000
22101 - Materials and Office Consumables	1,300,000
2210101 - Printed Material and Stationery	395,000
2210102 - Office Facilities, Supplies and Accessories	310,000
2210104 - Medical Supplies	225,000
2210111 - Other Office Materials and Consumables	370,000
22103 - General Cleaning	240,000
2210302 - Contract Cleaning Service Charges	240,000
22105 - Travel and Transport	880,000
2210503 - Fuel and Lubricants - Official Vehicles	265,000
2210511 - Local travel cost	315,000
2210513 - Local Hotel Accommodation	300,000
22106 - Repairs and Maintenance	195,000
2210606 - Maintenance of General Equipment	195,000
22107 - Training, Seminar and Conference Cost	1,835,000
2210701 - Training Materials	505,000
2210705 - Hotel Accommodation	250,000
2210709 - Seminars/Conferences/Workshops - Dome	230,000



2022 BUDGET VOLUME

Ministry: 026 - Ministry of Communications and Digitalisation

Department: 02604 - Cyber Security Authority

Organisation: 0260401001 - Admin Office

Government Function: 70830 - Broadcasting and Publishing Services

Location: 0304002 - Ashiedu Keteke

2210710 - Staff Development	255,000
2210711 - Public Education and Sensitization	595,000
31112 - Nonresidential buildings	12,000,000
3111204 - Office Buildings	12,000,000



2022 BUDGET VOLUME

Ministry: 026 - Ministry of Communications and Digitalisation

Department: 02650 - Ghana Meteorological Agency

Organisation: 0265001001 - Admin Office

Government Function: 70941 - First Stage of Tertiary Education

Location: 0304304 - Osu Klotey

0265001001 - Admin Office	15,370,360
11001 - Central GoG & CF	12,082,851
230103 - 9.b Support domestic technology development, research	1,938,084
02604 - Meteorological Services	1,938,084
02604000 - Meteorological Services	1,938,084
<i>Unspecified Project</i>	1,938,084
<i>026004 - Meteorological Services.</i>	<i>1,938,084</i>
22102 - Utilities	60,000
2210201 - Electricity charges	40,000
2210202 - Water	20,000
22105 - Travel and Transport	178,000
2210505 - Running Cost - Official Vehicles	160,000
2210511 - Local travel cost	18,000
22107 - Training, Seminar and Conference Cost	20,084
2210709 - Seminars/Conferences/Workshops - Dome	20,084
31122 - Other machinery and equipment	1,680,000
3112213 - Communication equipment	1,680,000
Unspecified Policy	10,144,767
02604 - Meteorological Services	10,144,767
02604000 - Meteorological Services	10,144,767
<i>Unspecified Project</i>	10,144,767
<i>Unspecified Operations</i>	10,144,767
2111001 - Established Post	8,500,910
21111 - Non Established Post	459,392



2022 BUDGET VOLUME

Ministry: 026 - Ministry of Communications and Digitalisation

Department: 02650 - Ghana Meteorological Agency

Organisation: 0265001001 - Admin Office

Government Function: 70941 - First Stage of Tertiary Education

Location: 0304304 - Osu Klotey

2111104 - Recruitment	459,392
21112 - Other Allowances	1,184,465
2111201 - Motorbike Allowance	5,040
2111203 - Car Maintenance Allowance	62,790
2111213 - Watchman Allowance	28,704
2111227 - Clothing Allowance	5,242
2111233 - Entertainment Allowance	5,242
2111234 - Fuel Allowance	14,710
2111236 - Housing Subsidy/Allowance	11,208
2111238 - Overtime Allowance	145,000
2111243 - Transfer Grants	40,000
2111245 - Domestic Servants Allowance	16,529
2111255 - Market Premium	850,000
12200 - Non Tax Revenue (NTR) Sources Retained - IGF	3,287,509
230103 - 9.b Support domestic technology development, research	3,287,509
02604 - Meteorological Services	3,287,509
02604000 - Meteorological Services	3,287,509
<i>Unspecified Project</i>	3,287,509
<i>026004 - Meteorological Services.</i>	3,287,509
22101 - Materials and Office Consumables	597,000
2210101 - Printed Material and Stationery	320,000
2210102 - Office Facilities, Supplies and Accessories	160,000
2210109 - Spare Parts	100,000
2210112 - Uniform and Protective Clothing	17,000



2022 BUDGET VOLUME

Ministry: 026 - Ministry of Communications and Digitalisation

Department: 02650 - Ghana Meteorological Agency

Organisation: 0265001001 - Admin Office

Government Function: 70941 - First Stage of Tertiary Education

Location: 0304304 - Osu Klotey

22102 - Utilities	481,151
2210201 - Electricity charges	223,151
2210202 - Water	90,000
2210203 - Telecommunications	100,000
2210204 - Postal Charges	25,000
2210207 - Fire Fighting Accessories	43,000
22103 - General Cleaning	58,000
2210301 - Cleaning Materials	58,000
22104 - Rentals/Lease	23,000
2210404 - Hotel Accommodations	20,000
2210408 - Rental of Furniture and Fittings	3,000
22105 - Travel and Transport	422,000
2210502 - Maintenance and Repairs - Official Vehicles	60,000
2210503 - Fuel and Lubricants - Official Vehicles	160,000
2210506 - Freight and Handling Charges	32,000
2210511 - Local travel cost	91,000
2210514 - Foreign Travel- Per Diem	24,000
2210515 - Foreign Travel Cost and Expenses	50,000
2210516 - Toll Charges and Tickets	5,000
22106 - Repairs and Maintenance	612,000
2210602 - Repairs of Residential Buildings	132,000
2210603 - Repairs of Office Buildings	280,000
2210604 - Maintenance of Furniture and Fixtures	80,000
2210605 - Maintenance of Machinery and Plant	80,000



2022 BUDGET VOLUME

Ministry: 026 - Ministry of Communications and Digitalisation

Department: 02650 - Ghana Meteorological Agency

Organisation: 0265001001 - Admin Office

Government Function: 70941 - First Stage of Tertiary Education

Location: 0304304 - Osu Klotey

2210623 - Maintenance of Office Equipment	40,000
22107 - Training, Seminar and Conference Cost	1,033,395
2210704 - Hire of Venue	40,000
2210706 - Library and Subscription	100,000
2210707 - Recruitment Expenses	102,000
2210708 - Refreshments	100,000
2210709 - Seminars/Conferences/Workshops - Dome	260,000
2210710 - Staff Development	268,000
2210711 - Public Education and Sensitization	163,395
22108 - Consultancy Expenses	24,000
2210801 - Local Consultants Fees (Companies)	8,000
2210802 - External Consultants Fees	16,000
22113 - Insurance Premium	36,963
2211304 - Insurance of Vehicles	36,963



2022 BUDGET VOLUME

Ministry: 026 - Ministry of Communications and Digitalisation

Department: 02650 - Ghana Meteorological Agency

Organisation: 0265001002 - Internal Audit Office

Government Function: 70941 - First Stage of Tertiary Education

Location: 0304004 - Osu Klotey

0265001002 - Internal Audit Office	12,000
12200 - Non Tax Revenue (NTR) Sources Retained - IGF	12,000
230103 - 9.b Support domestic technology development, research	12,000
02604 - Meteorological Services	12,000
02604000 - Meteorological Services	12,000
<i>Unspecified Project</i>	12,000
<i>026004 - Meteorological Services.</i>	12,000
22107 - Training, Seminar and Conference Cost	12,000
2210709 - Seminars/Conferences/Workshops - Dome	12,000



2022 BUDGET VOLUME

Ministry: 026 - Ministry of Communications and Digitalisation

Department: 02651 - Ghana

Organisation: 0265101001 - Admin Office

Government Function: 70941 - First Stage of Tertiary Education

Location: 0304304 - Osu Klotey

0265101001 - Admin Office	8,076,450
11001 - Central GoG & CF	5,361,544
230103 - 9.b Support domestic technology development, research	870,879
02602 - ICT Capacity Development	870,879
02602000 - ICT Capacity Development	870,879
<i>Unspecified Project</i>	870,879
<i>026002 - Skills Development in ICT</i>	870,879
22101 - Materials and Office Consumables	15,000
2210101 - Printed Material and Stationery	10,000
2210104 - Medical Supplies	5,000
22102 - Utilities	126,500
2210201 - Electricity charges	90,000
2210202 - Water	3,000
2210203 - Telecommunications	21,500
2210204 - Postal Charges	2,000
2210206 - Armed Guard and Security	10,000
22104 - Rentals/Lease	2,500
2210405 - Rental of Land and Buildings	2,500
22105 - Travel and Transport	55,000
2210502 - Maintenance and Repairs - Official Vehic	10,000
2210503 - Fuel and Lubricants - Official Vehicles	30,000
2210509 - Other Travel and Transportation	5,000
2210514 - Foreign Travel- Per Diem	10,000
22106 - Repairs and Maintenance	15,000



2022 BUDGET VOLUME

Ministry: 026 - Ministry of Communications and Digitalisation

Department: 02651 - Ghana

Organisation: 0265101001 - Admin Office

Government Function: 70941 - First Stage of Tertiary Education

Location: 0304304 - Osu Klotey

2210603 - Repairs of Office Buildings	5,000
2210623 - Maintenance of Office Equipment	10,000
22108 - Consultancy Expenses	12,521
2210803 - Other Consultancy Expenses	2,521
2210806 - Local Consultants Commission (Individual	10,000
22111 - Other Charges and Fees	10,358
2211101 - Bank Charges	358
2211110 - Medical Claims- Services	10,000
22112 - Emergency Services	4,000
2211202 - Refurbishment Contingency	4,000
31121 - Transport equipment	630,000
3112101 - Motor Vehicle	630,000
Unspecified Policy	4,490,665
02602 - ICT Capacity Development	4,490,665
02602000 - ICT Capacity Development	4,490,665
<i>Unspecified Project</i>	4,490,665
<i>Unspecified Operations</i>	4,490,665
2111001 - Established Post	2,733,396
21111 - Non Established Post	665,227
2111104 - Recruitment	665,227
21112 - Other Allowances	1,086,722
2111203 - Car Maintenance Allowance	77,000
2111213 - Watchman Allowance	12,000
2111221 - Training Allowance	120,000



2022 BUDGET VOLUME

Ministry: 026 - Ministry of Communications and Digitalisation

Department: 02651 - Ghana

Organisation: 0265101001 - Admin Office

Government Function: 70941 - First Stage of Tertiary Education

Location: 0304304 - Osu Klotey

2111222 - Watchman Extra Days Allowance	11,289
2111225 - Boards /Committees Allowance	42,000
2111227 - Clothing Allowance	17,175
2111233 - Entertainment Allowance	5,250
2111234 - Fuel Allowance	454,323
2111236 - Housing Subsidy/Allowance	116,000
2111238 - Overtime Allowance	21,302
2111241 - Per Diem and Inconvenience Allowance	10,000
2111242 - Travel Allowance	55,548
2111247 - Utility Allowance	10,000
2111253 - IT Allowance	134,835
21115 - Compensation Arrears	5,320
2111503 - Allowances Arrears	5,320
12200 - Non Tax Revenue (NTR) Sources Retained - IGF	2,714,906
230103 - 9.b Support domestic technology development, research	2,714,906
02602 - ICT Capacity Development	2,714,906
02602000 - ICT Capacity Development	2,714,906
<i>Unspecified Project</i>	2,714,906
<i>026002 - Skills Development in ICT</i>	2,714,906
22101 - Materials and Office Consumables	101,000
2210101 - Printed Material and Stationery	40,000
2210103 - Refreshment Items	8,000
2210104 - Medical Supplies	53,000
22102 - Utilities	552,272



2022 BUDGET VOLUME

Ministry: 026 - Ministry of Communications and Digitalisation

Department: 02651 - Ghana

Organisation: 0265101001 - Admin Office

Government Function: 70941 - First Stage of Tertiary Education

Location: 0304304 - Osu Klotey

2210201 - Electricity charges	300,000
2210202 - Water	12,000
2210203 - Telecommunications	161,500
2210204 - Postal Charges	8,000
2210205 - Sanitation Charges	10,000
2210206 - Armed Guard and Security	60,772
22103 - General Cleaning	110,000
2210301 - Cleaning Materials	50,000
2210302 - Contract Cleaning Service Charges	60,000
22104 - Rentals/Lease	15,300
2210405 - Rental of Land and Buildings	15,300
22105 - Travel and Transport	250,000
2210502 - Maintenance and Repairs - Official Vehic	80,000
2210503 - Fuel and Lubricants - Official Vehicles	100,000
2210509 - Other Travel and Transportation	30,000
2210514 - Foreign Travel- Per Diem	40,000
22106 - Repairs and Maintenance	143,000
2210603 - Repairs of Office Buildings	23,000
2210605 - Maintenance of Machinery and Plant	60,000
2210623 - Maintenance of Office Equipment	60,000
22107 - Training, Seminar and Conference Cost	120,000
2210710 - Staff Development	100,000
2210711 - Public Education and Sensitization	20,000
22108 - Consultancy Expenses	191,596



2022 BUDGET VOLUME

Ministry: 026 - Ministry of Communications and Digitalisation

Department: 02651 - Ghana

Organisation: 0265101001 - Admin Office

Government Function: 70941 - First Stage of Tertiary Education

Location: 0304304 - Osu Klotey

2210801 - Local Consultants Fees (Companies)	80,000
2210802 - External Consultants Fees	41,596
2210803 - Other Consultancy Expenses	70,000
22109 - Special Services	248,987
2210909 - Operational Enhancement Expenses	248,987
22111 - Other Charges and Fees	6,832
2211101 - Bank Charges	6,832
22112 - Emergency Services	20,000
2211202 - Refurbishment Contingency	20,000
22113 - Insurance Premium	60,000
2211304 - Insurance of Vehicles	60,000
31122 - Other machinery and equipment	764,919
3112208 - Computers and Accessories	364,919
3112211 - Office Equipment	160,000
3112212 - Air Condition	240,000
31131 - Infrastructure Assets	131,000
3113108 - Furniture and Fittings	131,000



2022 BUDGET VOLUME

Ministry: 026 - Ministry of Communications and Digitalisation
Department: 02652 - Postal & Courier Services Regulatory Commission
Organisation: 0265201001 - Admin Office
Government Function: 70460 - Communication
Location: 0304304 - Osu Klotey

0265201001 - Admin Office	4,516,275
11001 - Central GoG & CF	3,454,950
230103 - 9.b Support domestic technology development, research	1,904,850
02605 - Postal and Courier Services	1,904,850
02605000 - Postal and Courier Services	1,904,850
<i>Unspecified Project</i>	1,904,850
<i>026005 - Management and Regulation of Postal and courier services</i>	<i>1,904,850</i>
22104 - Rentals/Lease	50,000
2210401 - Office Accommodations	50,000
22106 - Repairs and Maintenance	10,000
2210604 - Maintenance of Furniture and Fixtures	10,000
22107 - Training, Seminar and Conference Cost	94,250
2210701 - Training Materials	10,000
2210709 - Seminars/Conferences/Workshops - Dome	84,250
22111 - Other Charges and Fees	600
2211101 - Bank Charges	600
31121 - Transport equipment	1,500,000
3112101 - Motor Vehicle	1,500,000
31122 - Other machinery and equipment	50,000
3112208 - Computers and Accessories	50,000
31131 - Infrastructure Assets	200,000
3113108 - Furniture and Fittings	200,000
Unspecified Policy	1,550,099
02601 - Management & Administration	647,565
02601001 - General Administration	647,565



2022 BUDGET VOLUME

Ministry: 026 - Ministry of Communications and Digitalisation
Department: 02652 - Postal & Courier Services Regulatory Commission
Organisation: 0265201001 - Admin Office
Government Function: 70460 - Communication
Location: 0304304 - Osu Klotey

<i>Unspecified Project</i>	647,565
<i>Unspecified Operations</i>	647,565
2111001 - Established Post	594,877
21111 - Non Established Post	52,688
2111104 - Recruitment	52,688
02605 - Postal and Courier Services	902,534
02605000 - Postal and Courier Services	902,534
<i>Unspecified Project</i>	902,534
<i>Unspecified Operations</i>	902,534
2111001 - Established Post	593,846
21111 - Non Established Post	52,688
2111104 - Recruitment	52,688
21112 - Other Allowances	256,000
2111203 - Car Maintenance Allowance	25,000
2111213 - Watchman Allowance	33,000
2111225 - Boards /Committees Allowance	88,000
2111227 - Clothing Allowance	18,000
2111233 - Entertainment Allowance	20,000
2111236 - Housing Subsidy/Allowance	30,000
2111245 - Domestic Servants Allowance	34,000
2111247 - Utility Allowance	8,000
12200 - Non Tax Revenue (NTR) Sources Retained - IGF	1,061,326
230103 - 9.b Support domestic technology development, research	1,061,326
02605 - Postal and Courier Services	1,061,326



2022 BUDGET VOLUME

Ministry: 026 - Ministry of Communications and Digitalisation
Department: 02652 - Postal & Courier Services Regulatory Commission
Organisation: 0265201001 - Admin Office
Government Function: 70460 - Communication
Location: 0304304 - Osu Klotey

02605000 - Postal and Courier Services	1,061,326
<i>Unspecified Project</i>	1,061,326
<i>026005 - Management and Regulation of Postal and courier services</i>	1,061,326
22101 - Materials and Office Consumables	150,000
2210101 - Printed Material and Stationery	20,000
2210103 - Refreshment Items	70,000
2210104 - Medical Supplies	20,000
2210111 - Other Office Materials and Consumables	40,000
22102 - Utilities	115,000
2210201 - Electricity charges	30,000
2210202 - Water	5,000
2210203 - Telecommunications	20,000
2210206 - Armed Guard and Security	60,000
22104 - Rentals/Lease	20,000
2210401 - Office Accommodations	20,000
22105 - Travel and Transport	470,000
2210502 - Maintenance and Repairs - Official Vehicles	20,000
2210503 - Fuel and Lubricants - Official Vehicles	200,000
2210505 - Running Cost - Official Vehicles	30,000
2210509 - Other Travel and Transportation	60,000
2210511 - Local travel cost	30,000
2210513 - Local Hotel Accommodation	20,000
2210514 - Foreign Travel- Per Diem	50,000
2210515 - Foreign Travel Cost and Expenses	60,000



2022 BUDGET VOLUME

Ministry: 026 - Ministry of Communications and Digitalisation

Department: 02652 - Postal & Courier Services Regulatory Commission

Organisation: 0265201001 - Admin Office

Government Function: 70460 - Communication

Location: 0304304 - Osu Klotey

22106 - Repairs and Maintenance	10,000
2210603 - Repairs of Office Buildings	10,000
22107 - Training, Seminar and Conference Cost	50,000
2210704 - Hire of Venue	20,000
2210710 - Staff Development	30,000
22108 - Consultancy Expenses	80,000
2210801 - Local Consultants Fees (Companies)	80,000
22109 - Special Services	166,326
2210909 - Operational Enhancement Expenses	86,326
2210910 - Trade Promotion / Publicity	80,000



2022 BUDGET VOLUME

Ministry: 026 - Ministry of Communications and Digitalisation
Department: 02653 - National Information Technology Agency
Organisation: 0265301001 - Admin HQ
Government Function: 70460 - Communication
Location: 0304304 - Osu Klotey

0265301001 - Admin HQ	93,362,487
11001 - Central GoG & CF	61,368,808
230103 - 9.b Support domestic technology development, research	56,438,341
02601 - Management & Administration	50,510,341
02601001 - General Administration	50,510,341
<i>3260114-Administrative Support Project</i>	50,510,341
<i>026001 - ICT infrastructure</i>	<i>50,510,341</i>
22107 - Training, Seminar and Conference Cost	12,291,712
2210709 - Seminars/Conferences/Workshops - Dome	7,291,712
2210710 - Staff Development	5,000,000
31112 - Nonresidential buildings	2,540,000
3111204 - Office Buildings	2,540,000
31122 - Other machinery and equipment	4,300,000
3112208 - Computers and Accessories	4,300,000
31131 - Infrastructure Assets	860,000
3113108 - Furniture and Fittings	860,000
31132 - Intangible Fixed Assets	30,518,629
3113211 - Computer Software	30,518,629
02603 - ICT Infrastructure Development	5,928,000
02603000 - ICT Infrastructure Development	5,928,000
<i>Unspecified Project</i>	5,928,000
<i>026001 - ICT infrastructure</i>	<i>5,928,000</i>
22101 - Materials and Office Consumables	35,000
2210101 - Printed Material and Stationery	15,000



2022 BUDGET VOLUME

Ministry: 026 - Ministry of Communications and Digitalisation
Department: 02653 - National Information Technology Agency
Organisation: 0265301001 - Admin HQ
Government Function: 70460 - Communication
Location: 0304304 - Osu Klotey

2210102 - Office Facilities, Supplies and Accessories	20,000
22102 - Utilities	5,060,000
2210201 - Electricity charges	30,000
2210202 - Water	30,000
2210203 - Telecommunications	5,000,000
22103 - General Cleaning	20,000
2210301 - Cleaning Materials	20,000
22105 - Travel and Transport	10,000
2210503 - Fuel and Lubricants - Official Vehicles	10,000
22107 - Training, Seminar and Conference Cost	103,000
2210709 - Seminars/Conferences/Workshops - Dome	73,000
2210710 - Staff Development	30,000
31112 - Nonresidential buildings	40,000
3111255 - WIP - Office Buildings	40,000
31122 - Other machinery and equipment	400,000
3112204 - Networking and ICT Equipments	100,000
3112208 - Computers and Accessories	300,000
31131 - Infrastructure Assets	260,000
3113108 - Furniture and Fittings	260,000
Unspecified Policy	4,930,467
02603 - ICT Infrastructure Development	4,930,467
02603000 - ICT Infrastructure Development	4,930,467
<i>Unspecified Project</i>	4,930,467
<i>Unspecified Operations</i>	4,930,467



2022 BUDGET VOLUME

Ministry: 026 - Ministry of Communications and Digitalisation
Department: 02653 - National Information Technology Agency
Organisation: 0265301001 - Admin HQ
Government Function: 70460 - Communication
Location: 0304304 - Osu Klotey

2111001 - Established Post	3,587,377
21112 - Other Allowances	1,343,091
2111203 - Car Maintenance Allowance	35,000
2111213 - Watchman Allowance	65,000
2111221 - Training Allowance	378,741
2111225 - Boards /Committees Allowance	250,000
2111227 - Clothing Allowance	20,000
2111233 - Entertainment Allowance	22,468
2111234 - Fuel Allowance	150,000
2111236 - Housing Subsidy/Allowance	44,421
2111238 - Overtime Allowance	70,000
2111240 - Uniform and Protective Clothing Allowance	20,000
2111241 - Per Diem and Inconvenience Allowance	100,000
2111242 - Travel Allowance	100,000
2111243 - Transfer Grants	50,000
2111245 - Domestic Servants Allowance	23,098
2111247 - Utility Allowance	14,364
12200 - Non Tax Revenue (NTR) Sources Retained - IGF	31,993,678
230103 - 9.b Support domestic technology development, research	31,993,678
02603 - ICT Infrastructure Development	31,993,678
02603000 - ICT Infrastructure Development	31,993,678
<i>Unspecified Project</i>	31,993,678
<i>026001 - ICT infrastructure</i>	31,993,678
22101 - Materials and Office Consumables	926,400



2022 BUDGET VOLUME

Ministry: 026 - Ministry of Communications and Digitalisation
Department: 02653 - National Information Technology Agency
Organisation: 0265301001 - Admin HQ
Government Function: 70460 - Communication
Location: 0304304 - Osu Klotey

2210101 - Printed Material and Stationery	100,000
2210102 - Office Facilities, Supplies and Accessories	100,000
2210103 - Refreshment Items	100,000
2210107 - Electrical Accessories	200,000
2210111 - Other Office Materials and Consumables	100,000
2210121 - Clothing and Uniform	326,400
22102 - Utilities	8,650,000
2210201 - Electricity charges	7,800,000
2210202 - Water	800,000
2210203 - Telecommunications	50,000
22103 - General Cleaning	100,000
2210301 - Cleaning Materials	100,000
22104 - Rentals/Lease	5,375,694
2210402 - Residential Accommodations	1,000,000
2210411 - Rental of Network and ICT Equipments	4,375,694
22105 - Travel and Transport	2,552,800
2210502 - Maintenance and Repairs - Official Vehicles	300,000
2210503 - Fuel and Lubricants - Official Vehicles	1,652,800
2210505 - Running Cost - Official Vehicles	100,000
2210511 - Local travel cost	500,000
22106 - Repairs and Maintenance	200,000
2210606 - Maintenance of General Equipment	200,000
22107 - Training, Seminar and Conference Cost	3,993,535
2210709 - Seminars/Conferences/Workshops - Dome	1,993,535



2022 BUDGET VOLUME

Ministry: 026 - Ministry of Communications and Digitalisation
Department: 02653 - National Information Technology Agency
Organisation: 0265301001 - Admin HQ
Government Function: 70460 - Communication
Location: 0304304 - Osu Klotey

2210710 - Staff Development	1,000,000
2210711 - Public Education and Sensitization	1,000,000
22108 - Consultancy Expenses	2,500,000
2210803 - Other Consultancy Expenses	2,500,000
22109 - Special Services	1,000,000
2210909 - Operational Enhancement Expenses	1,000,000
22111 - Other Charges and Fees	830,000
2211101 - Bank Charges	30,000
2211110 - Medical Claims- Services	300,000
2211111 - Medical Claims- Medicines	500,000
22113 - Insurance Premium	150,000
2211304 - Insurance of Vehicles	150,000
31112 - Nonresidential buildings	100,000
3111255 - WIP - Office Buildings	100,000
31121 - Transport equipment	3,000,000
3112101 - Motor Vehicle	3,000,000
31122 - Other machinery and equipment	1,615,250
3112204 - Networking and ICT Equipments	900,000
3112208 - Computers and Accessories	715,250
31131 - Infrastructure Assets	1,000,000
3113108 - Furniture and Fittings	1,000,000



2022 BUDGET VOLUME

Ministry: 026 - Ministry of Communications and Digitalisation
Department: 02653 - National Information Technology Agency
Organisation: 0265301002 - Internal Audit HQ
Government Function: 00000 - Unspecified Gov. Function
Location: 0000000 - Unspecified Location

0265301002 - Internal Audit HQ	12,879
11001 - Central GoG & CF	12,879
230103 - 9.b Support domestic technology development, research	12,879
02603 - ICT Infrastructure Development	12,879
02603000 - ICT Infrastructure Development	12,879
<i>Unspecified Project</i>	12,879
<i>085501 - Internal Audit Operations</i>	12,879
22101 - Materials and Office Consumables	5,000
2210101 - Printed Material and Stationery	5,000
22107 - Training, Seminar and Conference Cost	7,879
2210709 - Seminars/Conferences/Workshops - Dome	7,879



2022 BUDGET VOLUME

Ministry: 026 - Ministry of Communications and Digitalisation

Department: 02659 - Data Protection Commission

Organisation: 0265901001 - Admin HQ

Government Function: 00000 - Unspecified Gov. Function

Location: 0000000 - Unspecified Location

0265901001 - Admin HQ	3,217,580
12200 - Non Tax Revenue (NTR) Sources Retained - IGF	3,217,580
230103 - 9.b Support domestic technology development, research	2,091,581
02601 - Management & Administration	2,091,581
02601001 - General Administration	2,091,581
<i>Unspecified Project</i>	2,091,581
<i>026006 - Data Management and Regulation</i>	<i>2,091,581</i>
22101 - Materials and Office Consumables	143,438
2210101 - Printed Material and Stationery	59,005
2210102 - Office Facilities, Supplies and Accessories	62,433
2210103 - Refreshment Items	22,000
22102 - Utilities	349,908
2210201 - Electricity charges	77,704
2210202 - Water	34,682
2210203 - Telecommunications	133,455
2210204 - Postal Charges	13,876
2210205 - Sanitation Charges	48,565
2210206 - Armed Guard and Security	41,627
22104 - Rentals/Lease	270,413
2210401 - Office Accommodations	270,413
22105 - Travel and Transport	310,157
2210502 - Maintenance and Repairs - Official Vehicles	20,813
2210505 - Running Cost - Official Vehicles	104,068
2210511 - Local travel cost	31,914



2022 BUDGET VOLUME

Ministry: 026 - Ministry of Communications and Digitalisation

Department: 02659 - Data Protection Commission

Organisation: 0265901001 - Admin HQ

Government Function: 00000 - Unspecified Gov. Function

Location: 0000000 - Unspecified Location

2210513 - Local Hotel Accommodation	18,038
2210514 - Foreign Travel- Per Diem	68,453
2210515 - Foreign Travel Cost and Expenses	66,872
22106 - Repairs and Maintenance	42,038
2210604 - Maintenance of Furniture and Fixtures	6,937
2210605 - Maintenance of Machinery and Plant	24,000
2210623 - Maintenance of Office Equipment	11,101
22107 - Training, Seminar and Conference Cost	234,478
2210706 - Library and Subscription	27,750
2210709 - Seminars/Conferences/Workshops - Dome	76,032
2210710 - Staff Development	40,503
2210711 - Public Education and Sensitization	90,192
22108 - Consultancy Expenses	84,379
2210801 - Local Consultants Fees (Companies)	84,379
22109 - Special Services	8,000
2210909 - Operational Enhancement Expenses	8,000
22111 - Other Charges and Fees	4,939
2211101 - Bank Charges	4,939
31121 - Transport equipment	257,040
3112101 - Motor Vehicle	257,040
31122 - Other machinery and equipment	290,000
3112208 - Computers and Accessories	240,000
3112211 - Office Equipment	50,000
31131 - Infrastructure Assets	96,791



2022 BUDGET VOLUME

Ministry: 026 - Ministry of Communications and Digitalisation

Department: 02659 - Data Protection Commission

Organisation: 0265901001 - Admin HQ

Government Function: 00000 - Unspecified Gov. Function

Location: 0000000 - Unspecified Location

3113108 - Furniture and Fittings	96,791
Unspecified Policy	1,126,000
02601 - Management & Administration	1,126,000
02601001 - General Administration	1,126,000
<i>Unspecified Project</i>	1,126,000
<i>Unspecified Operations</i>	1,126,000
2111001 - Established Post	987,749
21112 - Other Allowances	138,251
2111213 - Watchman Allowance	8,793
2111225 - Boards /Committees Allowance	22,657
2111227 - Clothing Allowance	31,584
2111233 - Entertainment Allowance	15,996
2111234 - Fuel Allowance	19,092
2111236 - Housing Subsidy/Allowance	32,004
2111245 - Domestic Servants Allowance	8,125