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## 2022 BUDGET VOLUME

**Ministry:** 025 - Ministry of Youth and Sports

**Department:** 02501 - Headquarters

**Organisation:** 0250101001 - Admin Office

**Government Function:** 70810 - Recreational and Sporting Services

**Location:** 0304304 - Osu Klotey

<b>0250101001 - Admin Office</b>	<b>285,712,869</b>
<b>11001 - Central GoG &amp; CF</b>	<b>78,173,869</b>
<b>270101 - 9.a Facilitate sus. and resilient infrastructure dev.</b>	<b>74,263,144</b>
<b>02501 - Management And Administration</b>	<b>74,263,144</b>
<b>02501001 - General Administration</b>	74,009,291
<i>Unspecified Project</i>	74,009,291
<i>025001 - Participation in local and international competitions</i>	14,046,922
<b>22105 - Travel and Transport</b>	13,996,922
2210514 - Foreign Travel- Per Diem	5,000,000
2210515 - Foreign Travel Cost and Expenses	8,996,922
<b>22107 - Training, Seminar and Conference Cost</b>	50,000
2210709 - Seminars/Conferences/Workshops - Domestic	50,000
<i>025002 - Participation in local and international youth and sports conferences</i>	1,640,002
<b>22105 - Travel and Transport</b>	1,640,002
2210514 - Foreign Travel- Per Diem	820,001
2210515 - Foreign Travel Cost and Expenses	820,001
<i>025004 - Provision of sports facilities</i>	48,921,935
<b>31113 - Other structures</b>	48,921,935
3111312 - Sports Stadium	40,000,000
3111364 - WIP-Sports Stadium	8,921,935
<i>085101 - Internal management of the organisation</i>	4,074,957
<b>22101 - Materials and Office Consumables</b>	3,356,000
2210101 - Printed Material and Stationery	90,000
2210102 - Office Facilities, Supplies and Accessories	90,000
2210103 - Refreshment Items	40,000
2210104 - Medical Supplies	20,000



## 2022 BUDGET VOLUME

**Ministry:** 025 - Ministry of Youth and Sports

**Department:** 02501 - Headquarters

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**Government Function:** 70810 - Recreational and Sporting Services

**Location:** 0304304 - Osu Klotey

2210111 - Other Office Materials and Consumables	16,000
2210118 - Sports, Recreational and Cultural Materials	3,100,000
<b>22102 - Utilities</b>	116,000
2210201 - Electricity charges	80,000
2210202 - Water	20,000
2210203 - Telecommunications	5,000
2210204 - Postal Charges	2,000
2210205 - Sanitation Charges	7,000
2210206 - Armed Guard and Security	2,000
<b>22103 - General Cleaning</b>	35,000
2210301 - Cleaning Materials	30,000
2210302 - Contract Cleaning Service Charges	5,000
<b>22105 - Travel and Transport</b>	442,000
2210502 - Maintenance and Repairs - Official Vehicles	85,000
2210503 - Fuel and Lubricants - Official Vehicles	237,000
2210505 - Running Cost - Official Vehicles	120,000
<b>22106 - Repairs and Maintenance</b>	73,957
2210603 - Repairs of Office Buildings	5,000
2210604 - Maintenance of Furniture and Fixtures	20,000
2210605 - Maintenance of Machinery and Plant	18,957
2210606 - Maintenance of General Equipment	30,000
<b>22107 - Training, Seminar and Conference Cost</b>	40,000
2210709 - Seminars/Conferences/Workshops - Domestic	40,000
<b>22111 - Other Charges and Fees</b>	2,000
2211101 - Bank Charges	2,000
<b>22113 - Insurance Premium</b>	10,000



## 2022 BUDGET VOLUME

**Ministry:** 025 - Ministry of Youth and Sports

**Department:** 02501 - Headquarters

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**Location:** 0304304 - Osu Klotey

2211304 - Insurance of Vehicles	10,000
<i>086301 - Maintenance, Rehabilitation, Refurbishment and Upgrade of existing Assets</i>	2,199,562
<b>31112 - Nonresidential buildings</b>	2,199,562
3111255 - WIP - Office Buildings	2,199,562
<i>086302 - Acquisition of Immovable and Movable Assets</i>	3,125,913
<b>31122 - Other machinery and equipment</b>	1,568,705
3112208 - Computers and Accessories	1,568,705
<b>31131 - Infrastructure Assets</b>	1,557,208
3113108 - Furniture and Fittings	1,557,208
<b>02501004 - Policy; Planning; Budgeting; Monitoring; Evaluation</b>	253,854
<i>Unspecified Project</i>	253,854
<i>085301 - Budget Preparation</i>	139,427
<b>22107 - Training, Seminar and Conference Cost</b>	139,427
2210708 - Refreshments	25,000
2210709 - Seminars/Conferences/Workshops - Domestic	114,427
<i>085701 - Management and Monitoring Policies, Programmes and Projects</i>	114,427
<b>22107 - Training, Seminar and Conference Cost</b>	114,427
2210705 - Hotel Accommodation	50,000
2210708 - Refreshments	20,000
2210709 - Seminars/Conferences/Workshops - Domestic	44,427
<b>440102 - 17.14 Enhance policy coherence for sustainable development</b>	<b>139,427</b>
<b>02501 - Management And Administration</b>	<b>139,427</b>
<b>02501004 - Policy; Planning; Budgeting; Monitoring; Evaluation</b>	139,427
<i>Unspecified Project</i>	139,427
<i>085601 - Planning and Policy Formulation</i>	139,427
<b>22107 - Training, Seminar and Conference Cost</b>	139,427



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2210708 - Refreshments	25,000
2210709 - Seminars/Conferences/Workshops - Domestic	114,427
<b>490201 - 16.10 Ensure public access to info &amp; protect fundamental freedoms</b>	<b>201,682</b>
<b>02501 - Management And Administration</b>	<b>201,682</b>
<b>02501005 - Statistics; Research; Information And Public Relations</b>	201,682
<i>Unspecified Project</i>	201,682
<i>086202 - Media Relations</i>	25,000
<b>22107 - Training, Seminar and Conference Cost</b>	25,000
2210711 - Public Education and Sensitization	25,000
<i>086204 - Publications, Campaigns and Programmes</i>	176,682
<b>22107 - Training, Seminar and Conference Cost</b>	176,682
2210702 - Seminars/Conferences/Workshops/Meetings Expenses -Foreign	63,341
2210706 - Library and Subscription	5,000
2210708 - Refreshments	45,000
2210709 - Seminars/Conferences/Workshops - Domestic	63,341
<b>640101 - Improve human capital development and management</b>	<b>394,531</b>
<b>02501 - Management And Administration</b>	<b>394,531</b>
<b>02501003 - Human Resource Development</b>	394,531
<i>Unspecified Project</i>	394,531
<i>085206 - Manpower Skills Development</i>	394,531
<b>22107 - Training, Seminar and Conference Cost</b>	394,531
2210708 - Refreshments	50,000
2210709 - Seminars/Conferences/Workshops - Domestic	200,000
2210710 - Staff Development	144,531
<b>Unspecified Policy</b>	<b>3,175,085</b>
<b>02501 - Management And Administration</b>	<b>3,175,085</b>



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**Location:** 0304304 - Osu Klotey

<b>02501001 - General Administration</b>	3,175,085
<i>Unspecified Project</i>	3,175,085
<i>Unspecified Operations</i>	3,175,085
2111001 - Established Post	2,086,353
<b>21111 - Non Established Post</b>	204,499
2111104 - Recruitment	204,499
<b>21112 - Other Allowances</b>	884,233
2111213 - Watchman Allowance	38,506
2111223 - Basic PE Related Allowances	353,892
2111225 - Boards /Committees Allownace	155,200
2111227 - Clothing Allowance	27,535
2111233 - Entertainment Allowance	27,535
2111234 - Fuel Allowance	114,048
2111236 - Housing Subsidy/Allowance	52,944
2111238 - Overtime Allowance	27,717
2111245 - Domestic Servants Allowance	55,104
2111247 - Utility Allowance	31,752
<b>13030 - Consolidated-Donor Pooled-Pooled</b>	<b>207,539,000</b>
<b>270101 - 9.a Facilitate sus. and resilient infrastructure dev.</b>	<b>207,539,000</b>
<b>02501 - Management And Administration</b>	<b>207,539,000</b>
<b>02501001 - General Administration</b>	207,539,000
<i>Unspecified Project</i>	207,539,000
<i>025004 - Provision of sports facilities</i>	157,539,000
<b>31113 - Other structures</b>	157,539,000
3111312 - Sports Stadium	157,539,000
<i>086301 - Maintenance, Rehabilitation, Refurbishment and Upgrade of existing Assets</i>	50,000,000



## 2022 BUDGET VOLUME

**Ministry:** 025 - Ministry of Youth and Sports

**Department:** 02501 - Headquarters

**Organisation:** 0250101001 - Admin Office

**Government Function:** 70810 - Recreational and Sporting Services

**Location:** 0304304 - Osu Klotey

31113 - Other structures	50,000,000
3111312 - Sports Stadium	50,000,000



## 2022 BUDGET VOLUME

**Ministry:** 025 - Ministry of Youth and Sports

**Department:** 02502 - National Sports Authority

**Organisation:** 0250211001 - Admin Office

**Government Function:** 70810 - Recreational and Sporting Services

**Location:** 0304304 - Osu Klotey

<b>0250211001 - Admin Office</b>	<b>21,149,715</b>
<b>11001 - Central GoG &amp; CF</b>	<b>20,715,491</b>
270101 - 9.a Facilitate sus. and resilient infrastructure dev.	716,012
02503 - Sports Development	716,012
02503002 - Sporting Events Management	716,012
<i>Unspecified Project</i>	716,012
025003 - Development and management of sports infrastructure	260,000
<b>22101 - Materials and Office Consumables</b>	260,000
2210101 - Printed Material and Stationery	50,000
2210102 - Office Facilities, Supplies and Accessories	20,000
2210103 - Refreshment Items	50,000
2210104 - Medical Supplies	30,000
2210113 - Feeding Cost	80,000
2210118 - Sports, Recreational and Cultural Materials	30,000
086302 - Acquisition of Immovable and Movable Assets	456,012
<b>31121 - Transport equipment</b>	456,012
3112101 - Motor Vehicle	456,012
<b>620102 - 10.2 Promote social, econ., political inclusion</b>	<b>4,317,946</b>
02503 - Sports Development	4,317,946
02503002 - Sporting Events Management	4,317,946
<i>Unspecified Project</i>	4,317,946
025001 - Participation in local and international competitions	2,835,482
<b>22105 - Travel and Transport</b>	2,835,482
2210514 - Foreign Travel- Per Diem	1,000,000





## 2022 BUDGET VOLUME

**Ministry:** 025 - Ministry of Youth and Sports

**Department:** 02502 - National Sports Authority

**Organisation:** 0250211001 - Admin Office

**Government Function:** 70810 - Recreational and Sporting Services

**Location:** 0304304 - Osu Klotey

2210515 - Foreign Travel Cost and Expenses	1,835,482
<i>085101 - Internal management of the organisation</i>	<i>1,482,464</i>
<b>22101 - Materials and Office Consumables</b>	260,000
2210113 - Feeding Cost	260,000
<b>22102 - Utilities</b>	352,000
2210201 - Electricity charges	200,000
2210202 - Water	150,000
2210207 - Fire Fighting Accessories	2,000
<b>22103 - General Cleaning</b>	40,000
2210301 - Cleaning Materials	20,000
2210302 - Contract Cleaning Service Charges	20,000
<b>22105 - Travel and Transport</b>	520,000
2210502 - Maintenance and Repairs - Official Vehicles	200,000
2210503 - Fuel and Lubricants - Official Vehicles	300,000
2210510 - Other Night allowances	20,000
<b>22106 - Repairs and Maintenance</b>	300,000
2210604 - Maintenance of Furniture and Fixtures	100,000
2210605 - Maintenance of Machinery and Plant	100,000
2210606 - Maintenance of General Equipment	100,000
<b>22113 - Insurance Premium</b>	10,464
2211303 - Insurance of Property, Plant and Equipmen	10,464
<b>640101 - Improve human capital development and management</b>	<b>703,000</b>
<b>02503 - Sports Development</b>	<b>703,000</b>
<b>02503002 - Sporting Events Management</b>	703,000



## 2022 BUDGET VOLUME

**Ministry:** 025 - Ministry of Youth and Sports

**Department:** 02502 - National Sports Authority

**Organisation:** 0250211001 - Admin Office

**Government Function:** 70810 - Recreational and Sporting Services

**Location:** 0304304 - Osu Klotey

<i>Unspecified Project</i>	703,000
<i>025005 - Capacity Building for Sports Development</i>	703,000
<b>22107 - Training, Seminar and Conference Cost</b>	703,000
2210701 - Training Materials	50,000
2210705 - Hotel Accommodation	100,000
2210709 - Seminars/Conferences/Workshops - Dome	350,000
2210710 - Staff Development	200,000
2210711 - Public Education and Sensitization	3,000
<b>Unspecified Policy</b>	<b>14,978,533</b>
<b>02503 - Sports Development</b>	<b>14,978,533</b>
<b>02503002 - Sporting Events Management</b>	14,978,533
<i>Unspecified Project</i>	14,978,533
<i>Unspecified Operations</i>	14,978,533
2111001 - Established Post	14,810,506
<b>21112 - Other Allowances</b>	168,027
2111213 - Watchman Allowance	25,670
2111227 - Clothing Allowance	12,482
2111233 - Entertainment Allowance	12,482
2111234 - Fuel Allowance	53,460
2111236 - Housing Subsidy/Allowance	27,526
2111245 - Domestic Servants Allowance	22,042
2111247 - Utility Allowance	14,364
<b>12200 - Non Tax Revenue (NTR) Sources Retained - IGF</b>	<b>434,224</b>
<b>270101 - 9.a Facilitate sus. and resilient infrastructure dev.</b>	<b>434,224</b>



## 2022 BUDGET VOLUME

**Ministry:** 025 - Ministry of Youth and Sports

**Department:** 02502 - National Sports Authority

**Organisation:** 0250211001 - Admin Office

**Government Function:** 70810 - Recreational and Sporting Services

**Location:** 0304304 - Osu Klotey

<b>02503 - Sports Development</b>	<b>434,224</b>
<b>02503002 - Sporting Events Management</b>	434,224
<i>Unspecified Project</i>	434,224
<i>025003 - Development and management of sports infrastructure</i>	434,224
<b>22101 - Materials and Office Consumables</b>	182,673
2210106 - Oils and Lubricants	30,000
2210107 - Electrical Accessories	20,000
2210118 - Sports, Recreational and Cultural Materials	100,000
2210120 - Purchase of Petty Tools/Implements	32,673
<b>22102 - Utilities</b>	25,000
2210206 - Armed Guard and Security	25,000
<b>22103 - General Cleaning</b>	50,000
2210301 - Cleaning Materials	25,000
2210302 - Contract Cleaning Service Charges	25,000
<b>22106 - Repairs and Maintenance</b>	176,551
2210604 - Maintenance of Furniture and Fixtures	35,000
2210605 - Maintenance of Machinery and Plant	75,000
2210606 - Maintenance of General Equipment	66,551



## 2022 BUDGET VOLUME

**Ministry:** 025 - Ministry of Youth and Sports

**Department:** 02503 - National Youth Authority

**Organisation:** 0250301001 - Admin Office

**Government Function:** 70930 - Post-Secondary Nontertiary Education

**Location:** 0304304 - Osu Klotey

<b>0250301001 - Admin Office</b>	<b>7,765,137</b>
<b>11001 - Central GoG &amp; CF</b>	<b>7,720,361</b>
620102 - 10.2 Promote social, econ., political inclusion	299,360
02502 - Youth Services	299,360
02502002 - Youth Capacity Development	299,360
<i>Unspecified Project</i>	299,360
025006 - Implementation of National Youth Policy	299,360
<b>22102 - Utilities</b>	14,000
2210201 - Electricity charges	10,000
2210202 - Water	4,000
<b>22107 - Training, Seminar and Conference Cost</b>	285,360
2210708 - Refreshments	50,000
2210709 - Seminars/Conferences/Workshops - Dome	100,000
2210710 - Staff Development	85,360
2210711 - Public Education and Sensitization	50,000
<b>Unspecified Policy</b>	<b>7,421,001</b>
<b>02501 - Management And Administration</b>	<b>80,773</b>
02501001 - General Administration	80,773
<i>Unspecified Project</i>	80,773
<i>Unspecified Operations</i>	80,773
<b>21112 - Other Allowances</b>	80,773
2111213 - Watchman Allowance	12,835
2111227 - Clothing Allowance	5,914
2111233 - Entertainment Allowance	5,914



## 2022 BUDGET VOLUME

**Ministry:** 025 - Ministry of Youth and Sports

**Department:** 02503 - National Youth Authority

**Organisation:** 0250301001 - Admin Office

**Government Function:** 70930 - Post-Secondary Nontertiary Education

**Location:** 0304304 - Osu Klotey

2111234 - Fuel Allowance	24,948
2111235 - Guide Allowance	13,338
2111245 - Domestic Servants Allowance	11,021
2111247 - Utility Allowance	6,804
<b>02502 - Youth Services</b>	<b>7,340,228</b>
<b>02502002 - Youth Capacity Development</b>	<b>7,340,228</b>
<i>Unspecified Project</i>	7,340,228
<i>Unspecified Operations</i>	7,340,228
2111001 - Established Post	7,340,228
<b>12200 - Non Tax Revenue (NTR) Sources Retained - IGF</b>	<b>44,776</b>
<b>620102 - 10.2 Promote social, econ., political inclusion</b>	<b>44,776</b>
<b>02502 - Youth Services</b>	<b>44,776</b>
<b>02502002 - Youth Capacity Development</b>	<b>44,776</b>
<i>Unspecified Project</i>	44,776
<i>085101 - Internal management of the organisation</i>	44,776
<b>22107 - Training, Seminar and Conference Cost</b>	<b>44,776</b>
2210709 - Seminars/Conferences/Workshops - Dome	44,776



## 2022 BUDGET VOLUME

**Ministry:** 025 - Ministry of Youth and Sports

**Department:** 02504 - National Sports College

**Organisation:** 0250401001 - Admin Office

**Government Function:** 70950 - Education not definable by Level

**Location:** 0304304 - Osu Klotey

<b>0250401001 - Admin Office</b>	<b>3,702,279</b>
<b>11001 - Central GoG &amp; CF</b>	<b>3,702,279</b>
<b>270101 - 9.a Facilitate sus. and resilient infrastructure dev.</b>	<b>1,957,898</b>
<b>02503 - Sports Development</b>	<b>1,957,898</b>
<b>02503003 - Sports Human Resource Development</b>	1,957,898
<i>Unspecified Project</i>	1,957,898
<i>085101 - Internal management of the organisation</i>	1,551,320
<b>22102 - Utilities</b>	44,552
2210201 - Electricity charges	15,000
2210202 - Water	10,000
2210203 - Telecommunications	5,000
2210205 - Sanitation Charges	2,552
2210207 - Fire Fighting Accessories	2,000
2210208 - Gas and Heating	10,000
<b>22103 - General Cleaning</b>	15,000
2210301 - Cleaning Materials	15,000
<b>22105 - Travel and Transport</b>	240,768
2210502 - Maintenance and Repairs - Official Vehicles	70,768
2210503 - Fuel and Lubricants - Official Vehicles	70,000
2210505 - Running Cost - Official Vehicles	50,000
2210511 - Local travel cost	50,000
<b>22106 - Repairs and Maintenance</b>	100,000
2210604 - Maintenance of Furniture and Fixtures	50,000
2210606 - Maintenance of General Equipment	50,000



## 2022 BUDGET VOLUME

**Ministry:** 025 - Ministry of Youth and Sports

**Department:** 02504 - National Sports College

**Organisation:** 0250401001 - Admin Office

**Government Function:** 70950 - Education not definable by Level

**Location:** 0304304 - Osu Klotey

<b>22107 - Training, Seminar and Conference Cost</b>	1,150,000
2210701 - Training Materials	150,000
2210708 - Refreshments	250,000
2210709 - Seminars/Conferences/Workshops - Dome	500,000
2210710 - Staff Development	250,000
<b>22113 - Insurance Premium</b>	1,000
2211304 - Insurance of Vehicles	1,000
<i>086301 - Maintenance, Rehabilitation, Refurbishment and Upgrade of exis</i>	<i>406,578</i>
<b>31111 - Residential Buildings</b>	300,000
3111103 - Bungalows/Flats	300,000
<b>31112 - Nonresidential buildings</b>	106,578
3111210 - Recreational Centres	106,578
<b>640101 - Improve human capital development and management</b>	<b>804,999</b>
<b>02503 - Sports Development</b>	<b>804,999</b>
<b>02503003 - Sports Human Resource Development</b>	804,999
<i>Unspecified Project</i>	804,999
<i>025005 - Capacity Building for Sports Development</i>	<i>804,999</i>
<b>22101 - Materials and Office Consumables</b>	560,000
2210101 - Printed Material and Stationery	15,000
2210104 - Medical Supplies	10,000
2210111 - Other Office Materials and Consumables	15,000
2210113 - Feeding Cost	500,000
2210117 - Teaching and Learning Materials	10,000
2210118 - Sports, Recreational and Cultural Materials	10,000



## 2022 BUDGET VOLUME

**Ministry:** 025 - Ministry of Youth and Sports

**Department:** 02504 - National Sports College

**Organisation:** 0250401001 - Admin Office

**Government Function:** 70950 - Education not definable by Level

**Location:** 0304304 - Osu Klotey

<b>22105 - Travel and Transport</b>	244,999
2210502 - Maintenance and Repairs - Official Vehicles	74,999
2210503 - Fuel and Lubricants - Official Vehicles	70,000
2210505 - Running Cost - Official Vehicles	50,000
2210511 - Local travel cost	50,000
<b>Unspecified Policy</b>	<b>939,381</b>
<b>02503 - Sports Development</b>	<b>939,381</b>
<b>02503003 - Sports Human Resource Development</b>	939,381
<i>Unspecified Project</i>	939,381
<i>Unspecified Operations</i>	939,381
2111001 - Established Post	939,381