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4.0 Audit Budget Detail

4.0. Audit Budget Detail

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2022 BUDGET VOLUME

Ministry: 022 - Ministry of Roads and Highways
Department: 02201 - Headquarters
Organisation: 0220101001 - Gen. Admin Office
Government Function: 70451 - Road Transport
Location: 0304304 - Osu Klotey

0220101001 - Gen. Admin Office	23,289,339
11001 - Central GoG & CF	14,289,339
390202 - 11.2 Improve transport and road safety	10,390,000
02201 - Management and Administration	10,390,000
02201001 - General Administration	2,078,000
<i>Unspecified Project</i>	2,078,000
<i>022005 - Compensation Payment Related to Road Construction</i>	2,000,000
31113 - Other structures	2,000,000
3111351 - WIP - Roads	2,000,000
<i>085101 - Internal management of the organisation</i>	78,000
22101 - Materials and Office Consumables	8,000
2210101 - Printed Material and Stationery	2,000
2210102 - Office Facilities, Supplies and Accessories	1,000
2210103 - Refreshment Items	1,000
2210106 - Oils and Lubricants	2,000
2210111 - Other Office Materials and Consumables	2,000
22102 - Utilities	26,500
2210201 - Electricity charges	10,000
2210202 - Water	1,000
2210203 - Telecommunications	5,000
2210204 - Postal Charges	500
2210205 - Sanitation Charges	1,000
2210206 - Armed Guard and Security	8,000
2210207 - Fire Fighting Accessories	1,000
22103 - General Cleaning	12,000
2210301 - Cleaning Materials	2,000



2022 BUDGET VOLUME

Ministry: 022 - Ministry of Roads and Highways
Department: 02201 - Headquarters
Organisation: 0220101001 - Gen. Admin Office
Government Function: 70451 - Road Transport
Location: 0304304 - Osu Klotey

2210302 - Contract Cleaning Service Charges	10,000
22105 - Travel and Transport	8,100
2210502 - Maintenance and Repairs - Official Vehicles	3,000
2210503 - Fuel and Lubricants - Official Vehicles	1,000
2210505 - Running Cost - Official Vehicles	1,500
2210509 - Other Travel and Transportation	800
2210510 - Other Night allowances	500
2210511 - Local travel cost	300
2210513 - Local Hotel Accommodation	1,000
22107 - Training, Seminar and Conference Cost	21,900
2210702 - Seminars/Conferences/Workshops/Meetings Expenses -Foreign	1,500
2210709 - Seminars/Conferences/Workshops - Domestic	10,000
2210710 - Staff Development	10,000
2210711 - Public Education and Sensitization	400
22111 - Other Charges and Fees	1,500
2211111 - Medical Claims- Medicines	1,500
02201002 - Finance	2,078,000
<i>Unspecified Project</i>	2,078,000
<i>085901 - Treasury and Accounting Activities</i>	78,000
22101 - Materials and Office Consumables	1,300
2210101 - Printed Material and Stationery	800
2210103 - Refreshment Items	500
22102 - Utilities	11,500
2210201 - Electricity charges	5,000
2210202 - Water	1,000
2210203 - Telecommunications	3,000



2022 BUDGET VOLUME

Ministry: 022 - Ministry of Roads and Highways
Department: 02201 - Headquarters
Organisation: 0220101001 - Gen. Admin Office
Government Function: 70451 - Road Transport
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2210204 - Postal Charges	500
2210205 - Sanitation Charges	1,000
2210206 - Armed Guard and Security	500
2210207 - Fire Fighting Accessories	500
22103 - General Cleaning	500
2210301 - Cleaning Materials	500
22105 - Travel and Transport	25,700
2210502 - Maintenance and Repairs - Official Vehicles	8,000
2210503 - Fuel and Lubricants - Official Vehicles	5,000
2210509 - Other Travel and Transportation	500
2210510 - Other Night allowances	500
2210511 - Local travel cost	200
2210513 - Local Hotel Accommodation	1,500
2210514 - Foreign Travel- Per Diem	8,000
2210515 - Foreign Travel Cost and Expenses	2,000
22106 - Repairs and Maintenance	1,500
2210619 - Repair of Elevator(Lift)	500
2210622 - Maintenance of Computer Software	500
2210623 - Maintenance of Office Equipment	500
22107 - Training, Seminar and Conference Cost	37,500
2210702 - Seminars/Conferences/Workshops/Meetings Expenses -Foreign	9,500
2210708 - Refreshments	8,000
2210709 - Seminars/Conferences/Workshops - Domestic	10,000
2210710 - Staff Development	8,000
2210711 - Public Education and Sensitization	2,000
<i>086301 - Maintenance, Rehabilitation, Refurbishment and Upgrade of existing Assets</i>	<i>2,000,000</i>



2022 BUDGET VOLUME

Ministry: 022 - Ministry of Roads and Highways
Department: 02201 - Headquarters
Organisation: 0220101001 - Gen. Admin Office
Government Function: 70451 - Road Transport
Location: 0304304 - Osu Klotey

31111 - Residential Buildings	1,000,000
3111103 - Bungalows/Flats	1,000,000
31112 - Nonresidential buildings	1,000,000
3111204 - Office Buildings	1,000,000
02201003 - Human Resource	578,000
<i>Unspecified Project</i>	578,000
<i>085205 - Personnel and Staff Management</i>	78,000
22101 - Materials and Office Consumables	21,000
2210101 - Printed Material and Stationery	3,000
2210102 - Office Facilities, Supplies and Accessories	5,000
2210103 - Refreshment Items	2,000
2210106 - Oils and Lubricants	5,000
2210111 - Other Office Materials and Consumables	6,000
22102 - Utilities	17,000
2210201 - Electricity charges	10,000
2210203 - Telecommunications	2,000
2210204 - Postal Charges	500
2210205 - Sanitation Charges	2,000
2210206 - Armed Guard and Security	2,500
22105 - Travel and Transport	21,000
2210502 - Maintenance and Repairs - Official Vehicles	3,000
2210503 - Fuel and Lubricants - Official Vehicles	2,000
2210505 - Running Cost - Official Vehicles	3,500
2210509 - Other Travel and Transportation	2,000
2210510 - Other Night allowances	2,000
2210511 - Local travel cost	3,000



2022 BUDGET VOLUME

Ministry: 022 - Ministry of Roads and Highways
Department: 02201 - Headquarters
Organisation: 0220101001 - Gen. Admin Office
Government Function: 70451 - Road Transport
Location: 0304304 - Osu Klotey

2210514 - Foreign Travel- Per Diem	3,000
2210515 - Foreign Travel Cost and Expenses	2,500
22106 - Repairs and Maintenance	10,000
2210602 - Repairs of Residential Buildings	2,000
2210603 - Repairs of Office Buildings	3,000
2210604 - Maintenance of Furniture and Fixtures	1,500
2210605 - Maintenance of Machinery and Plant	2,000
2210623 - Maintenance of Office Equipment	1,500
22107 - Training, Seminar and Conference Cost	9,000
2210709 - Seminars/Conferences/Workshops - Domestic	3,000
2210710 - Staff Development	4,000
2210711 - Public Education and Sensitization	2,000
<i>085206 - Manpower Skills Development</i>	<i>500,000</i>
31122 - Other machinery and equipment	500,000
3112208 - Computers and Accessories	100,000
3112211 - Office Equipment	200,000
3112212 - Air Condition	200,000
02201004 - Policy; Planning; Monitoring and Evaluation	5,078,000
<i>Unspecified Project</i>	<i>5,078,000</i>
<i>085701 - Management and Monitoring Policies, Programmes and Projects</i>	<i>5,078,000</i>
22101 - Materials and Office Consumables	15,000
2210101 - Printed Material and Stationery	2,500
2210102 - Office Facilities, Supplies and Accessories	3,500
2210103 - Refreshment Items	1,500
2210106 - Oils and Lubricants	3,500
2210111 - Other Office Materials and Consumables	4,000



2022 BUDGET VOLUME

Ministry: 022 - Ministry of Roads and Highways
Department: 02201 - Headquarters
Organisation: 0220101001 - Gen. Admin Office
Government Function: 70451 - Road Transport
Location: 0304304 - Osu Klotey

22102 - Utilities	18,000
2210201 - Electricity charges	10,000
2210202 - Water	1,000
2210203 - Telecommunications	1,500
2210204 - Postal Charges	500
2210205 - Sanitation Charges	2,000
2210206 - Armed Guard and Security	3,000
22103 - General Cleaning	7,000
2210301 - Cleaning Materials	3,000
2210302 - Contract Cleaning Service Charges	4,000
22105 - Travel and Transport	25,500
2210502 - Maintenance and Repairs - Official Vehicles	6,000
2210503 - Fuel and Lubricants - Official Vehicles	2,000
2210505 - Running Cost - Official Vehicles	3,000
2210510 - Other Night allowances	3,000
2210511 - Local travel cost	2,000
2210512 - Mileage Allowance	5,000
2210514 - Foreign Travel- Per Diem	2,000
2210515 - Foreign Travel Cost and Expenses	2,500
22106 - Repairs and Maintenance	6,500
2210603 - Repairs of Office Buildings	2,500
2210604 - Maintenance of Furniture and Fixtures	2,000
2210605 - Maintenance of Machinery and Plant	2,000
22107 - Training, Seminar and Conference Cost	6,000
2210702 - Seminars/Conferences/Workshops/Meetings Expenses -Foreign	2,000
2210709 - Seminars/Conferences/Workshops - Domestic	2,000



2022 BUDGET VOLUME

Ministry: 022 - Ministry of Roads and Highways
Department: 02201 - Headquarters
Organisation: 0220101001 - Gen. Admin Office
Government Function: 70451 - Road Transport
Location: 0304304 - Osu Klotey

2210710 - Staff Development	2,000
31121 - Transport equipment	5,000,000
3112101 - Motor Vehicle	5,000,000
02201005 - Statistics, Research, Information and Public Relations	578,000
<i>Unspecified Project</i>	578,000
<i>085802 - Development and Management of Database</i>	78,000
22101 - Materials and Office Consumables	13,000
2210101 - Printed Material and Stationery	3,000
2210102 - Office Facilities, Supplies and Accessories	4,000
2210103 - Refreshment Items	1,500
2210106 - Oils and Lubricants	2,000
2210111 - Other Office Materials and Consumables	2,500
22102 - Utilities	12,000
2210201 - Electricity charges	5,000
2210202 - Water	500
2210203 - Telecommunications	500
2210204 - Postal Charges	500
2210205 - Sanitation Charges	3,000
2210206 - Armed Guard and Security	2,500
22103 - General Cleaning	5,500
2210301 - Cleaning Materials	2,500
2210302 - Contract Cleaning Service Charges	3,000
22105 - Travel and Transport	26,500
2210502 - Maintenance and Repairs - Official Vehicles	4,000
2210503 - Fuel and Lubricants - Official Vehicles	3,000
2210505 - Running Cost - Official Vehicles	3,500



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Department: 02201 - Headquarters
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2210509 - Other Travel and Transportation	2,000
2210510 - Other Night allowances	3,500
2210511 - Local travel cost	3,000
2210512 - Mileage Allowance	3,500
2210514 - Foreign Travel- Per Diem	2,000
2210515 - Foreign Travel Cost and Expenses	2,000
22106 - Repairs and Maintenance	9,500
2210602 - Repairs of Residential Buildings	2,000
2210603 - Repairs of Office Buildings	3,000
2210604 - Maintenance of Furniture and Fixtures	2,000
2210605 - Maintenance of Machinery and Plant	2,500
22107 - Training, Seminar and Conference Cost	11,500
2210702 - Seminars/Conferences/Workshops/Meetings Expenses -Foreign	4,000
2210709 - Seminars/Conferences/Workshops - Domestic	3,000
2210710 - Staff Development	2,000
2210711 - Public Education and Sensitization	2,500
<i>086102 - Computer hardwares and accessories</i>	<i>500,000</i>
31122 - Other machinery and equipment	350,000
3112204 - Networking and ICT Equipments	100,000
3112208 - Computers and Accessories	100,000
3112213 - Communication equipment	100,000
3112214 - Electrical Equipment	50,000
31132 - Intangible Fixed Assets	150,000
3113210 - Software	50,000
3113211 - Computer Software	100,000
Unspecified Policy	3,899,339



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Ministry: 022 - Ministry of Roads and Highways
Department: 02201 - Headquarters
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Location: 0304304 - Osu Klotey

02201 - Management and Administration	3,899,339
02201003 - Human Resource	3,899,339
<i>Unspecified Project</i>	3,899,339
<i>Unspecified Operations</i>	3,899,339
2111001 - Established Post	3,311,976
21112 - Other Allowances	587,363
2111203 - Car Maintenance Allowance	5,040
2111213 - Watchman Allowance	6,222
2111225 - Boards /Committees Allowance	200,000
2111227 - Clothing Allowance	4,915
2111233 - Entertainment Allowance	4,915
2111234 - Fuel Allowance	17,972
2111236 - Housing Subsidy/Allowance	8,444
2111238 - Overtime Allowance	46,761
2111245 - Domestic Servants Allowance	10,102
2111247 - Utility Allowance	5,670
2111255 - Market Premium	277,321
13021 - Consolidated-INTERNATIONAL DEVELOPMENT ASSOCIATION (IDA)-IDA	4,000,000
390202 - 11.2 Improve transport and road safety	4,000,000
02201 - Management and Administration	4,000,000
02201001 - General Administration	1,000,000
<i>Unspecified Project</i>	1,000,000
<i>085101 - Internal management of the organisation</i>	1,000,000
22101 - Materials and Office Consumables	62,000
2210101 - Printed Material and Stationery	10,000
2210102 - Office Facilities, Supplies and Accessories	15,000



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Ministry: 022 - Ministry of Roads and Highways
Department: 02201 - Headquarters
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Government Function: 70451 - Road Transport
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2210103 - Refreshment Items	5,000
2210106 - Oils and Lubricants	12,000
2210111 - Other Office Materials and Consumables	20,000
22102 - Utilities	62,000
2210201 - Electricity charges	30,000
2210202 - Water	3,000
2210203 - Telecommunications	10,000
2210204 - Postal Charges	2,000
2210205 - Sanitation Charges	5,000
2210206 - Armed Guard and Security	12,000
22103 - General Cleaning	25,000
2210301 - Cleaning Materials	10,000
2210302 - Contract Cleaning Service Charges	15,000
22104 - Rentals/Lease	20,000
2210407 - Rental of Other Transport	20,000
22105 - Travel and Transport	233,000
2210502 - Maintenance and Repairs - Official Vehicles	30,000
2210503 - Fuel and Lubricants - Official Vehicles	40,000
2210505 - Running Cost - Official Vehicles	15,000
2210509 - Other Travel and Transportation	8,000
2210511 - Local travel cost	40,000
2210514 - Foreign Travel- Per Diem	40,000
2210515 - Foreign Travel Cost and Expenses	60,000
22106 - Repairs and Maintenance	22,000
2210604 - Maintenance of Furniture and Fixtures	12,000
2210605 - Maintenance of Machinery and Plant	10,000



2022 BUDGET VOLUME

Ministry: 022 - Ministry of Roads and Highways
Department: 02201 - Headquarters
Organisation: 0220101001 - Gen. Admin Office
Government Function: 70451 - Road Transport
Location: 0304304 - Osu Klotey

22107 - Training, Seminar and Conference Cost	122,000
2210702 - Seminars/Conferences/Workshops/Meetings Expenses -Foreign	40,000
2210709 - Seminars/Conferences/Workshops - Domestic	20,000
2210710 - Staff Development	42,000
2210711 - Public Education and Sensitization	20,000
22108 - Consultancy Expenses	454,000
2210801 - Local Consultants Fees (Companies)	24,000
2210802 - External Consultants Fees	200,000
2210803 - Other Consultancy Expenses	50,000
2210805 - Consultants Materials and Consumables	30,000
2210806 - Local Consultants Commission (Individuals)	150,000
02201002 - Finance	1,000,000
<i>Unspecified Project</i>	1,000,000
<i>085901 - Treasury and Accounting Activities</i>	1,000,000
22101 - Materials and Office Consumables	90,000
2210101 - Printed Material and Stationery	8,000
2210102 - Office Facilities, Supplies and Accessories	12,000
2210103 - Refreshment Items	5,000
2210106 - Oils and Lubricants	20,000
2210107 - Electrical Accessories	10,000
2210110 - Specialised Stock	35,000
22102 - Utilities	112,000
2210201 - Electricity charges	50,000
2210202 - Water	5,000
2210203 - Telecommunications	15,000
2210204 - Postal Charges	5,000



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Ministry: 022 - Ministry of Roads and Highways
Department: 02201 - Headquarters
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Government Function: 70451 - Road Transport
Location: 0304304 - Osu Klotey

2210205 - Sanitation Charges	12,000
2210206 - Armed Guard and Security	25,000
22103 - General Cleaning	37,000
2210301 - Cleaning Materials	12,000
2210302 - Contract Cleaning Service Charges	25,000
22105 - Travel and Transport	202,000
2210502 - Maintenance and Repairs - Official Vehicles	60,000
2210503 - Fuel and Lubricants - Official Vehicles	30,000
2210504 - Car Rental/Leasing	20,000
2210509 - Other Travel and Transportation	20,000
2210510 - Other Night allowances	35,000
2210511 - Local travel cost	25,000
2210513 - Local Hotel Accommodation	12,000
22107 - Training, Seminar and Conference Cost	409,000
2210702 - Seminars/Conferences/Workshops/Meetings Expenses -Foreign	89,000
2210709 - Seminars/Conferences/Workshops - Domestic	120,000
2210710 - Staff Development	150,000
2210711 - Public Education and Sensitization	50,000
22108 - Consultancy Expenses	150,000
2210803 - Other Consultancy Expenses	150,000
02201003 - Human Resource	1,000,000
<i>Unspecified Project</i>	1,000,000
<i>085205 - Personnel and Staff Management</i>	1,000,000
22101 - Materials and Office Consumables	155,000
2210101 - Printed Material and Stationery	50,000
2210102 - Office Facilities, Supplies and Accessories	30,000



2022 BUDGET VOLUME

Ministry: 022 - Ministry of Roads and Highways
Department: 02201 - Headquarters
Organisation: 0220101001 - Gen. Admin Office
Government Function: 70451 - Road Transport
Location: 0304304 - Osu Klotey

2210105 - Drugs	20,000
2210106 - Oils and Lubricants	15,000
2210111 - Other Office Materials and Consumables	40,000
22102 - Utilities	290,000
2210201 - Electricity charges	150,000
2210202 - Water	20,000
2210203 - Telecommunications	30,000
2210204 - Postal Charges	5,000
2210205 - Sanitation Charges	35,000
2210206 - Armed Guard and Security	50,000
22103 - General Cleaning	20,000
2210301 - Cleaning Materials	20,000
22105 - Travel and Transport	35,000
2210502 - Maintenance and Repairs - Official Vehicles	20,000
2210503 - Fuel and Lubricants - Official Vehicles	15,000
22106 - Repairs and Maintenance	65,000
2210604 - Maintenance of Furniture and Fixtures	15,000
2210606 - Maintenance of General Equipment	30,000
2210623 - Maintenance of Office Equipment	20,000
22107 - Training, Seminar and Conference Cost	315,000
2210702 - Seminars/Conferences/Workshops/Meetings Expenses -Foreign	80,000
2210709 - Seminars/Conferences/Workshops - Domestic	120,000
2210710 - Staff Development	90,000
2210711 - Public Education and Sensitization	25,000
22108 - Consultancy Expenses	120,000
2210803 - Other Consultancy Expenses	70,000



2022 BUDGET VOLUME

Ministry: 022 - Ministry of Roads and Highways
Department: 02201 - Headquarters
Organisation: 0220101001 - Gen. Admin Office
Government Function: 70451 - Road Transport
Location: 0304304 - Osu Klotey

2210805 - Consultants Materials and Consumables	20,000
2210806 - Local Consultants Commission (Individuals)	30,000
02201004 - Policy; Planning; Monitoring and Evaluation	1,000,000
<i>Unspecified Project</i>	1,000,000
<i>085701 - Management and Monitoring Policies, Programmes and Projects</i>	<i>1,000,000</i>
22101 - Materials and Office Consumables	30,000
2210101 - Printed Material and Stationery	5,000
2210102 - Office Facilities, Supplies and Accessories	20,000
2210106 - Oils and Lubricants	5,000
22102 - Utilities	120,000
2210201 - Electricity charges	60,000
2210202 - Water	6,000
2210203 - Telecommunications	20,000
2210204 - Postal Charges	4,000
2210205 - Sanitation Charges	5,000
2210206 - Armed Guard and Security	25,000
22105 - Travel and Transport	135,000
2210503 - Fuel and Lubricants - Official Vehicles	25,000
2210505 - Running Cost - Official Vehicles	60,000
2210509 - Other Travel and Transportation	10,000
2210510 - Other Night allowances	10,000
2210511 - Local travel cost	20,000
2210513 - Local Hotel Accommodation	10,000
22106 - Repairs and Maintenance	165,000
2210602 - Repairs of Residential Buildings	40,000
2210603 - Repairs of Office Buildings	30,000



2022 BUDGET VOLUME

Ministry: 022 - Ministry of Roads and Highways
Department: 02201 - Headquarters
Organisation: 0220101001 - Gen. Admin Office
Government Function: 70451 - Road Transport
Location: 0304304 - Osu Klotey

2210604 - Maintenance of Furniture and Fixtures	25,000
2210605 - Maintenance of Machinery and Plant	25,000
2210606 - Maintenance of General Equipment	10,000
2210622 - Maintenance of Computer Software	15,000
2210623 - Maintenance of Office Equipment	20,000
22107 - Training, Seminar and Conference Cost	190,000
2210702 - Seminars/Conferences/Workshops/Meetings Expenses -Foreign	50,000
2210705 - Hotel Accommodation	20,000
2210709 - Seminars/Conferences/Workshops - Domestic	60,000
2210710 - Staff Development	40,000
2210711 - Public Education and Sensitization	20,000
22108 - Consultancy Expenses	210,000
2210801 - Local Consultants Fees (Companies)	20,000
2210802 - External Consultants Fees	80,000
2210803 - Other Consultancy Expenses	50,000
2210805 - Consultants Materials and Consumables	20,000
2210806 - Local Consultants Commission (Individuals)	40,000
22113 - Insurance Premium	150,000
2211304 - Insurance of Vehicles	150,000
14002 - Consolidated-Annual Budget Funding Amount-ABFA	5,000,000
390202 - 11.2 Improve transport and road safety	5,000,000
02201 - Management and Administration	5,000,000
02201001 - General Administration	2,000,000
<i>Unspecified Project</i>	2,000,000
<i>022005 - Compensation Payment Related to Road Construction</i>	2,000,000
31113 - Other structures	2,000,000



2022 BUDGET VOLUME

Ministry: 022 - Ministry of Roads and Highways
Department: 02201 - Headquarters
Organisation: 0220101001 - Gen. Admin Office
Government Function: 70451 - Road Transport
Location: 0304304 - Osu Klotey

3111351 - WIP - Roads	2,000,000
02201004 - Policy; Planning; Monitoring and Evaluation	2,000,000
<i>Unspecified Project</i>	2,000,000
<i>022006 - Environmental Impact Assessment</i>	2,000,000
31113 - Other structures	2,000,000
3111351 - WIP - Roads	1,000,000
3111358 - WIP - Bridges	1,000,000
02201005 - Statistics, Research, Information and Public Relations	1,000,000
<i>Unspecified Project</i>	1,000,000
<i>085701 - Management and Monitoring Policies, Programmes and Projects</i>	1,000,000
31112 - Nonresidential buildings	500,000
3111204 - Office Buildings	500,000
31131 - Infrastructure Assets	500,000
3113108 - Furniture and Fittings	500,000



2022 BUDGET VOLUME

Ministry: 022 - Ministry of Roads and Highways

Department: 02201 - Headquarters

Organisation: 0220102001 - Koforidua

Government Function: 70112 - Financial and fiscal Affairs

Location: 0507001 - Koforidua

0220102001 - Koforidua	6,507,669
11001 - Central GoG & CF	6,507,669
390202 - 11.2 Improve transport and road safety	5,220,000
02201 - Management and Administration	5,220,000
02201001 - General Administration	5,220,000
<i>Unspecified Project</i>	5,220,000
<i>085206 - Manpower Skills Development</i>	5,220,000
22101 - Materials and Office Consumables	76,000
2210101 - Printed Material and Stationery	50,000
2210102 - Office Facilities, Supplies and Accessories	7,500
2210106 - Oils and Lubricants	8,500
2210111 - Other Office Materials and Consumables	10,000
22105 - Travel and Transport	89,000
2210502 - Maintenance and Repairs - Official Vehicles	9,000
2210503 - Fuel and Lubricants - Official Vehicles	80,000
22107 - Training, Seminar and Conference Cost	55,000
2210709 - Seminars/Conferences/Workshops - Dome	55,000
31112 - Nonresidential buildings	5,000,000
3111204 - Office Buildings	5,000,000
Unspecified Policy	1,287,669
02201 - Management and Administration	1,287,669
02201003 - Human Resource	1,287,669
<i>Unspecified Project</i>	1,287,669
<i>Unspecified Operations</i>	1,287,669



2022 BUDGET VOLUME

Ministry: 022 - Ministry of Roads and Highways

Department: 02201 - Headquarters

Organisation: 0220102001 - Koforidua

Government Function: 70112 - Financial and fiscal Affairs

Location: 0507001 - Koforidua

2111001 - Established Post	1,072,979
21112 - Other Allowances	214,690
2111213 - Watchman Allowance	6,417
2111222 - Watchman Extra Days Allowance	5,510
2111227 - Clothing Allowance	5,412
2111233 - Entertainment Allowance	5,241
2111234 - Fuel Allowance	19,605
2111245 - Domestic Servants Allowance	5,510
2111247 - Utility Allowance	6,049
2111255 - Market Premium	160,946



2022 BUDGET VOLUME

Ministry: 022 - Ministry of Roads and Highways
Department: 02202 - Ghana Highway Authority
Organisation: 0220201001 - Gen. Admin Office
Government Function: 70451 - Road Transport
Location: 0304304 - Osu Klotey

0220201001 - Gen. Admin Office	1,823,692,093
11001 - Central GoG & CF	517,023,988
390202 - 11.2 Improve transport and road safety	478,511,000
02202 - Road and Bridge Construction	444,560,754
02202000 - Road and Bridge Construction	444,560,754
<i>0820063-Slope Repairs & Protection on the Ayimensah ? Peduase Lodge- Abu</i>	10,245,000
<i>0820064-CONST of Agogo- Atebubu Rd (R76)- Lt1- REHAB of Agogo- Mosi Pay</i>	10,225,000
<i>0820065-CONST of Agogo-Atebubu Rd (R76) ?Lt 2- CONST of Mosi Payini ?Se</i>	12,889,754
<i>0820066-CONST of Agogo ?Atebubu Rd-REHAB of Seneso ?Atebubu</i>	12,245,000
<i>0820067-Construction of Donkorkrom ?Ejura (IR7) Lot 1</i>	12,280,361
<i>0820068-Construction of Construction of Donkorkrom ?Ejura (IR7) Lot 2</i>	12,245,000
<i>0820069-CONST of Donkorkrom ?Ejura (IR7) Lt 3-REHAB of Anyinofi-Ejura</i>	15,245,000
<i>0820070-Rehabilitation of Beposo- Takoradi (N1)</i>	10,245,000
<i>0820071-Construction of Bechema -Goaso</i>	15,245,000
<i>0820072-Construction of Gbintri -Kunungugu</i>	10,245,000
<i>0820073-REHAB of Sunyani-Bamboi ?Bole -Wa,Lt 1: Sunyani-Nkonsia Junction</i>	10,245,000
<i>0820074-REHAB of Sunyani-Bamboi ?Bole -Wa (N12)-Lt 2:-Bamboi (59km)</i>	12,245,000
<i>0820075-REHAB of Sunyani-Bamboi ?Bole-Tinga (50km)</i>	10,245,000
<i>0820076-REHAB of Sunyani-Bamboi ?Bole -Wa (N12)-Lt 4: Tinga-Bole (63km)</i>	10,245,000
<i>0820077-REHAB of Sunyani-Bamboi ?Bole -Wa (N12)-Lt 5 Bole-Tuna (57km)</i>	10,245,000
<i>0820078-REHAB of Sunyani-Bamboi ?Bole -Wa (N12)-Lt 6 Tuna-Wa (57km)</i>	10,245,000
<i>0820081-CONST of 3-lane dual carriageway Apedwa-Nkwakaw Rd Project (68</i>	10,245,000



2022 BUDGET VOLUME

Ministry: 022 - Ministry of Roads and Highways
Department: 02202 - Ghana Highway Authority
Organisation: 0220201001 - Gen. Admin Office
Government Function: 70451 - Road Transport
Location: 0304304 - Osu Klotey

0820082-Rehabilitation and Dualisation of Takoradi-Agona Nkwanta (24km)	10,245,000
0820083-Rehabilitation and Dualisation of Santasi-Anwiankwanta Road (25k	10,245,000
0820084-Recontruction of Denu-Ho: Lt 1: Denu-Afiadenyigba	11,245,000
0820085-Recontruction of Denu-Ho: Lt 2: Afiadenyigba-Ho	12,245,000
0820159-Rehabilitation of Bridge over River Dasua at Achimfo	1,245,000
0820160-Rehabilitation of Bridge over River Wutor at Aflakpe/Holuta	1,245,000
0820161-Rehabilitation of Bridge over River Oti 3 at Sabare	1,245,000
0820162-Repaire of BAIFIKROM Bridge	1,142,953
0820163-Repair of SUTEI Bridge	1,124,187
0820164-Repair of GYIMI Bridge	1,079,584
0820165-Repair of ACHIMFO Brigde	2,093,255
0820166-Repair of BIMBAGU Bridge	1,496,631
0820167-Repair of KAKUMDO Bridge	1,012,548
0820168-Repair of PRESTEA ANKOBRA Bridge	1,045,486
0820169-Repair of BONE Bridge	1,087,213
0820170-Repair of DESUE Bridge	1,034,304
0820171-Repair of DAKA Bridge	1,167,591
0820172-Repair of SUR STREAM BRIDGE	1,248,850
0820173-Repair of BONYE RIVER BRIDGE	1,179,697
0820174-Repair of JERIGU RIVER BRIDGE	1,122,340
0820189 -Rehabilitation of Suame-Mampong Road	18,680,000



2022 BUDGET VOLUME

Ministry: 022 - Ministry of Roads and Highways
Department: 02202 - Ghana Highway Authority
Organisation: 0220201001 - Gen. Admin Office
Government Function: 70451 - Road Transport
Location: 0304304 - Osu Klotey

0820190 -Rehabilitation of Suame Techiman Road	10,000,000
0820191 -Rehabilitation of Nsuatre Town Roads	11,245,000
0820194 -Cons.Services for Reclassification of the Trunk Road NetWrk	2,000,000
0820198 -Construction of Osino Bypass(11Km)	13,245,000
0820199 -Construction of Anyinam Bypass(6Km)	15,245,000
0820200 -Const of Enyeresi Bypass (10.5Km)	16,245,000
0820201 -Construction of Konogo Bypass (12.5)	13,245,000
0820202 -Recon and Dual. of Kasoa-Cape-Coast Road	16,245,000
0820203 -Dualization of Ejisu-Konogo Road	11,245,000
0820204 -Dualization of Konogo-Nkawkaw Road	11,245,000
0820205 -Dualization of Nkawkaw-Anyinam Road	16,245,000
0820206 -Dualization of Anyinam-Bunso Road	15,245,000
0820207 -Dualization of Bunso-Apedwa Road	15,245,000
Unspecified Project	811,000
0820 063- 022001 - Road Construction works	10,245,000
31113 - Other structures	10,245,000
3111362 - WIP-Highways	10,245,000
0820 064- 022001 - Road Construction works	10,225,000
31113 - Other structures	10,225,000
3111362 - WIP-Highways	10,225,000
0820 065- 022001 - Road Construction works	12,889,754
31113 - Other structures	12,889,754



2022 BUDGET VOLUME

Ministry: 022 - Ministry of Roads and Highways
Department: 02202 - Ghana Highway Authority
Organisation: 0220201001 - Gen. Admin Office
Government Function: 70451 - Road Transport
Location: 0304304 - Osu Klotey

	3111362 - WIP-Highways	12,889,754
0820 066-	022001 - Road Construction works	12,245,000
	31113 - Other structures	12,245,000
	3111362 - WIP-Highways	12,245,000
0820 067-	022001 - Road Construction works	12,280,361
	31113 - Other structures	12,280,361
	3111362 - WIP-Highways	12,280,361
0820 068-	022001 - Road Construction works	12,245,000
	31113 - Other structures	12,245,000
	3111362 - WIP-Highways	12,245,000
0820 069-	022001 - Road Construction works	15,245,000
	31113 - Other structures	15,245,000
	3111362 - WIP-Highways	15,245,000
0820 070-	022001 - Road Construction works	10,245,000
	31113 - Other structures	10,245,000
	3111362 - WIP-Highways	10,245,000
0820 071-	022001 - Road Construction works	15,245,000
	31113 - Other structures	15,245,000
	3111362 - WIP-Highways	15,245,000
0820 072-	022001 - Road Construction works	10,245,000
	31113 - Other structures	10,245,000
	3111362 - WIP-Highways	10,245,000
0820 073-	022001 - Road Construction works	10,245,000
	31113 - Other structures	10,245,000



2022 BUDGET VOLUME

Ministry: 022 - Ministry of Roads and Highways
Department: 02202 - Ghana Highway Authority
Organisation: 0220201001 - Gen. Admin Office
Government Function: 70451 - Road Transport
Location: 0304304 - Osu Klotey

	3111362 - WIP-Highways	10,245,000
0820 074-	022001 - Road Construction works	12,245,000
	31113 - Other structures	12,245,000
	3111362 - WIP-Highways	12,245,000
0820 075-	022001 - Road Construction works	10,245,000
	31113 - Other structures	10,245,000
	3111362 - WIP-Highways	10,245,000
0820 076-	022001 - Road Construction works	10,245,000
	31113 - Other structures	10,245,000
	3111362 - WIP-Highways	10,245,000
0820 077-	022001 - Road Construction works	10,245,000
	31113 - Other structures	10,245,000
	3111362 - WIP-Highways	10,245,000
0820 078-	022001 - Road Construction works	10,245,000
	31113 - Other structures	10,245,000
	3111362 - WIP-Highways	10,245,000
0820 081-	022001 - Road Construction works	10,245,000
	31113 - Other structures	10,245,000
	3111362 - WIP-Highways	10,245,000
0820 082-	022001 - Road Construction works	10,245,000
	31113 - Other structures	10,245,000
	3111362 - WIP-Highways	10,245,000
0820 083-	022001 - Road Construction works	10,245,000
	31113 - Other structures	10,245,000



2022 BUDGET VOLUME

Ministry: 022 - Ministry of Roads and Highways
Department: 02202 - Ghana Highway Authority
Organisation: 0220201001 - Gen. Admin Office
Government Function: 70451 - Road Transport
Location: 0304304 - Osu Klotey

	3111362 - WIP-Highways	10,245,000
0820 084-	022001 - Road Construction works	11,245,000
	31113 - Other structures	11,245,000
	3111362 - WIP-Highways	11,245,000
0820 085-	022001 - Road Construction works	12,245,000
	31113 - Other structures	12,245,000
	3111362 - WIP-Highways	12,245,000
0820 159-	022003 - Bridge Construction works	1,245,000
	31113 - Other structures	1,245,000
	3111362 - WIP-Highways	1,245,000
0820 160-	022003 - Bridge Construction works	1,245,000
	31113 - Other structures	1,245,000
	3111362 - WIP-Highways	1,245,000
0820 161-	022003 - Bridge Construction works	1,245,000
	31113 - Other structures	1,245,000
	3111362 - WIP-Highways	1,245,000
0820 162-	022003 - Bridge Construction works	1,142,953
	31113 - Other structures	1,142,953
	3111362 - WIP-Highways	1,142,953
0820 163-	022003 - Bridge Construction works	1,124,187
	31113 - Other structures	1,124,187
	3111362 - WIP-Highways	1,124,187
0820 164-	022003 - Bridge Construction works	1,079,584
	31113 - Other structures	1,079,584



2022 BUDGET VOLUME

Ministry: 022 - Ministry of Roads and Highways
Department: 02202 - Ghana Highway Authority
Organisation: 0220201001 - Gen. Admin Office
Government Function: 70451 - Road Transport
Location: 0304304 - Osu Klotey

	3111362 - WIP-Highways	1,079,584
0820 165-	022003 - Bridge Construction works	2,093,255
	31113 - Other structures	2,093,255
	3111362 - WIP-Highways	2,093,255
0820 166-	022003 - Bridge Construction works	1,496,631
	31113 - Other structures	1,496,631
	3111362 - WIP-Highways	1,496,631
0820 167-	022003 - Bridge Construction works	1,012,548
	31113 - Other structures	1,012,548
	3111362 - WIP-Highways	1,012,548
0820 168-	022003 - Bridge Construction works	1,045,486
	31113 - Other structures	1,045,486
	3111362 - WIP-Highways	1,045,486
0820 169-	022003 - Bridge Construction works	1,087,213
	31113 - Other structures	1,087,213
	3111362 - WIP-Highways	1,087,213
0820 170-	022003 - Bridge Construction works	1,034,304
	31113 - Other structures	1,034,304
	3111362 - WIP-Highways	1,034,304
0820 171-	022003 - Bridge Construction works	1,167,591
	31113 - Other structures	1,167,591
	3111362 - WIP-Highways	1,167,591
0820 172-	022003 - Bridge Construction works	1,248,850
	31113 - Other structures	1,248,850



2022 BUDGET VOLUME

Ministry: 022 - Ministry of Roads and Highways
Department: 02202 - Ghana Highway Authority
Organisation: 0220201001 - Gen. Admin Office
Government Function: 70451 - Road Transport
Location: 0304304 - Osu Klotey

	3111362 - WIP-Highways	1,248,850
0820 173-	022003 - Bridge Construction works	1,179,697
	31113 - Other structures	1,179,697
	3111362 - WIP-Highways	1,179,697
0820 174-	022003 - Bridge Construction works	1,122,340
	31113 - Other structures	1,122,340
	3111362 - WIP-Highways	1,122,340
0820 189	022001 - Road Construction works	18,680,000
	31113 - Other structures	18,680,000
	3111362 - WIP-Highways	18,680,000
0820 190	022001 - Road Construction works	10,000,000
	31113 - Other structures	10,000,000
	3111362 - WIP-Highways	10,000,000
0820 191	022001 - Road Construction works	11,245,000
	31113 - Other structures	11,245,000
	3111362 - WIP-Highways	11,245,000
0820 194	022001 - Road Construction works	2,000,000
	31113 - Other structures	2,000,000
	3111362 - WIP-Highways	2,000,000
0820 198	022001 - Road Construction works	13,245,000
	31113 - Other structures	13,245,000
	3111362 - WIP-Highways	13,245,000
0820 199	022001 - Road Construction works	15,245,000
	31113 - Other structures	15,245,000



2022 BUDGET VOLUME

Ministry: 022 - Ministry of Roads and Highways
Department: 02202 - Ghana Highway Authority
Organisation: 0220201001 - Gen. Admin Office
Government Function: 70451 - Road Transport
Location: 0304304 - Osu Klotey

	3111362 - WIP-Highways	15,245,000
0820 200	022001 - Road Construction works	16,245,000
	31113 - Other structures	16,245,000
	3111362 - WIP-Highways	16,245,000
0820 201	022001 - Road Construction works	13,245,000
	31113 - Other structures	13,245,000
	3111362 - WIP-Highways	13,245,000
0820 202	022001 - Road Construction works	16,245,000
	31113 - Other structures	16,245,000
	3111362 - WIP-Highways	16,245,000
0820 203	022001 - Road Construction works	11,245,000
	31113 - Other structures	11,245,000
	3111362 - WIP-Highways	11,245,000
0820 204	022001 - Road Construction works	11,245,000
	31113 - Other structures	11,245,000
	3111362 - WIP-Highways	11,245,000
0820 205	022001 - Road Construction works	16,245,000
	31113 - Other structures	16,245,000
	3111362 - WIP-Highways	16,245,000
0820 206	022001 - Road Construction works	15,245,000
	31113 - Other structures	15,245,000
	3111362 - WIP-Highways	15,245,000
0820 207	022001 - Road Construction works	15,245,000
	31113 - Other structures	15,245,000



2022 BUDGET VOLUME

Ministry: 022 - Ministry of Roads and Highways
Department: 02202 - Ghana Highway Authority
Organisation: 0220201001 - Gen. Admin Office
Government Function: 70451 - Road Transport
Location: 0304304 - Osu Klotey

3111362 - WIP-Highways	15,245,000
<i>Unspecif</i> 022001 - Road Construction works	811,000
22107 - Training, Seminar and Conference Cost	811,000
2210708 - Refreshments	811,000
02204 - Road Safety And Environment	33,950,246
02204000 - Road Safety Management	33,950,246
0819065-Safety Improvement works at Along Ada-Sage Road	1,245,000
0819066-Safety Improvement wks on Bunso-Ksi-Snyi-Dorma Ahenkro Road	1,245,000
0819067-Roadline Marking on Mamfe -Koforidua & Adukrom-Trom Rd (Cold	1,245,000
0820218 -Sply & Inst of Mtrl fr Nw Wrks & 2 Yr Maint of S.light on Hohoe-Jask	1,245,000
0820219 -Sply & Inst of Mtrl fr Nw Wrk & 2 Yr Maint of S.light on Wrawra-Kp	1,245,000
0820220 -Sply & Inst of Mtrl fr Nw Wrk & 2 Yr Maint of S.light on Dambai-Yab	1,245,000
0820221 -Sply & Inst of Mtrl fr Nw Wrk & 2 Yr Maint of Light on Nkwanta-Da	1,245,000
0820222 -Sply & Inst of Mtrl fr Nw Wrks & 2 Yr Maint of S.lights on Boya-Krac	1,245,000
0820223 -Sply & Inst of Mtrl fr Nw Wrk & 2 Yr Maint of Light on Wiaso-Akont	1,245,000
0820224 -Sply & Inst of Mtrl fr Wrk & 2 Yr Maint of Light on Benchma Jn-Adw	1,245,000
0820225 -Sply & Inst of Mtrls fr Nw Wrks & 2 Yr Maint of S.lights on Tuna-Wa	1,560,000
0820226 -Sply & Inst of Mtrl fr Nw Wrk & 2 Yr Maint of Light on Tuna-Wa-Kl-S	1,245,000
0820227 -Sply & Inst of Mtrl fr Nw Wrks & 2 Yr Maint of Lights on Sawla-Dam	1,245,000
0820228 -Sply & Inst of Mtrl fr Wrk & 2 Yr Maint of Lights on Damngo-John A	1,245,000
0820229 -Sply & Inst of Mtrl fr Nw Wrk & 2 Yr Maint of S.light on Salaga-Kpal	2,245,000
0820230 -Sply & Inst of Wrks Mtrl & 3 Yr Maint of Light on Abedi Rndabt-Nya	1,245,000



2022 BUDGET VOLUME

Ministry: 022 - Ministry of Roads and Highways
Department: 02202 - Ghana Highway Authority
Organisation: 0220201001 - Gen. Admin Office
Government Function: 70451 - Road Transport
Location: 0304304 - Osu Klotey

0820231 -Sply & Inst of Mtrl fr Nw Wrk & 2 Yrs Maint of S.light on Adenta-Do	1,245,000
0820232 -Sply & Inst of Mtrls for 3 Yr Maint of S.lights on Tema-Dawhenya(11	1,245,000
0820233 -Sply & Inst'l of Mtrls for 3 Yrs Maint. of S.lights on Mallam-Kasoa R	1,245,000
0820234 -Sply & Inst'l of Mtrls for 3 Yr Maint. of S.lights on Pantang-Aburi Rd	1,245,000
0820235 -Sply & Inst of Mtrl fr Nw Wrks & 2 Yr Maint of S.light on Askuma Jn-	1,245,000
0820236 -Sply & Inst of Mtrl fr Nw Wrk & 2 Yr Maint of Lights on Kwafkrm-Ap	1,245,000
0820237 -Sply & Inst of Mtrl fr Nw Wrk & 2 Yr Maint of Light on Apedwa-Old	1,245,000
0820238 -Sply & Inst of Mtrl fr 3 Yr Maint of S.light on KNUST Plice-Besease R	1,245,000
0820239 -Sply & Inst of Mtrl fr 3 Yr Maint of S.light on Suame-Afrncho-Kodie	1,245,000
0820192 -Safety Impv't Pjt, Solar Lighting & Traffic Signs at Black Spots Ph II	265,246
0820193 -Mtce. of Photovoltaic Base Street Lighting (Phase I)	1,245,000
0819 065- 022001 - Road Construction works	1,245,000
31113 - Other structures	1,245,000
3111307 - Road Signals	1,245,000
0819 066- 022001 - Road Construction works	1,245,000
31113 - Other structures	1,245,000
3111307 - Road Signals	1,245,000
0819 067- 022001 - Road Construction works	1,245,000
31113 - Other structures	1,245,000
3111307 - Road Signals	1,245,000
0820 192 022001 - Road Construction works	265,246
31113 - Other structures	265,246



2022 BUDGET VOLUME

Ministry: 022 - Ministry of Roads and Highways
Department: 02202 - Ghana Highway Authority
Organisation: 0220201001 - Gen. Admin Office
Government Function: 70451 - Road Transport
Location: 0304304 - Osu Klotey

	3111307 - Road Signals	265,246
0820 193	022001 - Road Construction works	1,245,000
	31113 - Other structures	1,245,000
	3111307 - Road Signals	1,245,000
0820 218	022001 - Road Construction works	1,245,000
	31113 - Other structures	1,245,000
	3111307 - Road Signals	1,245,000
0820 219	022001 - Road Construction works	1,245,000
	31113 - Other structures	1,245,000
	3111307 - Road Signals	1,245,000
0820 220	022001 - Road Construction works	1,245,000
	31113 - Other structures	1,245,000
	3111307 - Road Signals	1,245,000
0820 221	022001 - Road Construction works	1,245,000
	31113 - Other structures	1,245,000
	3111307 - Road Signals	1,245,000
0820 222	022001 - Road Construction works	1,245,000
	31113 - Other structures	1,245,000
	3111307 - Road Signals	1,245,000
0820 223	022001 - Road Construction works	1,245,000
	31113 - Other structures	1,245,000
	3111307 - Road Signals	1,245,000
0820 224	022001 - Road Construction works	1,245,000
	31113 - Other structures	1,245,000



2022 BUDGET VOLUME

Ministry: 022 - Ministry of Roads and Highways
Department: 02202 - Ghana Highway Authority
Organisation: 0220201001 - Gen. Admin Office
Government Function: 70451 - Road Transport
Location: 0304304 - Osu Klotey

	3111307 - Road Signals	1,245,000
0820 225	022001 - Road Construction works	1,560,000
	31113 - Other structures	1,560,000
	3111307 - Road Signals	1,560,000
0820 226	022001 - Road Construction works	1,245,000
	31113 - Other structures	1,245,000
	3111307 - Road Signals	1,245,000
0820 227	022001 - Road Construction works	1,245,000
	31113 - Other structures	1,245,000
	3111307 - Road Signals	1,245,000
0820 228	022001 - Road Construction works	1,245,000
	31113 - Other structures	1,245,000
	3111307 - Road Signals	1,245,000
0820 229	022001 - Road Construction works	2,245,000
	31113 - Other structures	2,245,000
	3111307 - Road Signals	2,245,000
0820 230	022001 - Road Construction works	1,245,000
	31113 - Other structures	1,245,000
	3111307 - Road Signals	1,245,000
0820 231	022001 - Road Construction works	1,245,000
	31113 - Other structures	1,245,000
	3111307 - Road Signals	1,245,000
0820 232	022001 - Road Construction works	1,245,000
	31113 - Other structures	1,245,000



2022 BUDGET VOLUME

Ministry: 022 - Ministry of Roads and Highways
Department: 02202 - Ghana Highway Authority
Organisation: 0220201001 - Gen. Admin Office
Government Function: 70451 - Road Transport
Location: 0304304 - Osu Klotey

3111307 - Road Signals	1,245,000
0820 233 022001 - Road Construction works	1,245,000
31113 - Other structures	1,245,000
3111307 - Road Signals	1,245,000
0820 234 022001 - Road Construction works	1,245,000
31113 - Other structures	1,245,000
3111307 - Road Signals	1,245,000
0820 235 022001 - Road Construction works	1,245,000
31113 - Other structures	1,245,000
3111307 - Road Signals	1,245,000
0820 236 022001 - Road Construction works	1,245,000
31113 - Other structures	1,245,000
3111307 - Road Signals	1,245,000
0820 237 022001 - Road Construction works	1,245,000
31113 - Other structures	1,245,000
3111307 - Road Signals	1,245,000
0820 238 022001 - Road Construction works	1,245,000
31113 - Other structures	1,245,000
3111307 - Road Signals	1,245,000
0820 239 022001 - Road Construction works	1,245,000
31113 - Other structures	1,245,000
3111307 - Road Signals	1,245,000
Unspecified Policy	38,512,988
02201 - Management and Administration	38,512,988



2022 BUDGET VOLUME

Ministry: 022 - Ministry of Roads and Highways
Department: 02202 - Ghana Highway Authority
Organisation: 0220201001 - Gen. Admin Office
Government Function: 70451 - Road Transport
Location: 0304304 - Osu Klotey

02201003 - Human Resource	38,512,988
<i>Unspecified Project</i>	38,512,988
<i>Unspecified Operations</i>	38,512,988
2111001 - Established Post	30,592,309
21112 - Other Allowances	7,920,680
2111201 - Motorbike Allowance	9,960
2111202 - Bicycle Maintenance Allowance	21,472
2111203 - Car Maintenance Allowance	149,000
2111208 - Funeral Grants	7,200
2111213 - Watchman Allowance	25,670
2111226 - Duty Allowance	184,800
2111229 - Acting Allowance	15,300
2111233 - Entertainment Allowance	184,800
2111234 - Fuel Allowance	1,971,472
2111236 - Housing Subsidy/Allowance	87,573
2111238 - Overtime Allowance	328,196
2111239 - Tools Allowance	72,448
2111243 - Transfer Grants	109,332
2111245 - Domestic Servants Allowance	610,344
2111247 - Utility Allowance	213,192
2111255 - Market Premium	3,929,920
12200 - Non Tax Revenue (NTR) Sources Retained - IGF	24,168,104
390202 - 11.2 Improve transport and road safety	24,168,104
02203 - Roads Rehabilitation and Maintenance.	24,168,104



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Ministry: 022 - Ministry of Roads and Highways
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02203001 - Routine Maintenance	6,206,350
<i>Unspecified Project</i>	6,206,350
<i>022001 - Road Construction works</i>	6,206,350
31111 - Residential Buildings	94,993
3111103 - Bungalows/Flats	94,993
31121 - Transport equipment	2,090,879
3112101 - Motor Vehicle	2,090,879
31122 - Other machinery and equipment	3,734,542
3112206 - Plant and Machinery	1,901,836
3112208 - Computers and Accessories	1,046,770
3112212 - Air Condition	500,000
3112214 - Electrical Equipment	285,936
31131 - Infrastructure Assets	285,936
3113108 - Furniture and Fittings	285,936
02203002 - Periodic Maintenance	17,961,754
<i>Unspecified Project</i>	17,961,754
<i>022002 - Road Maintenance works</i>	17,961,754
22101 - Materials and Office Consumables	406,890
2210101 - Printed Material and Stationery	406,890
22102 - Utilities	617,560
2210202 - Water	26,400
2210203 - Telecommunications	272,000
2210204 - Postal Charges	8,160
2210205 - Sanitation Charges	21,000



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Ministry: 022 - Ministry of Roads and Highways
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2210206 - Armed Guard and Security	150,000
2210207 - Fire Fighting Accessories	140,000
22103 - General Cleaning	39,400
2210301 - Cleaning Materials	25,400
2210302 - Contract Cleaning Service Charges	14,000
22104 - Rentals/Lease	28,136
2210404 - Hotel Accommodations	28,136
22105 - Travel and Transport	2,687,691
2210502 - Maintenance and Repairs - Official Vehicles	694,691
2210503 - Fuel and Lubricants - Official Vehicles	1,858,000
2210511 - Local travel cost	135,000
22106 - Repairs and Maintenance	3,616,333
2210603 - Repairs of Office Buildings	2,462,000
2210604 - Maintenance of Furniture and Fixtures	43,933
2210605 - Maintenance of Machinery and Plant	1,110,400
22107 - Training, Seminar and Conference Cost	511,822
2210701 - Training Materials	19,408
2210705 - Hotel Accommodation	80,000
2210706 - Library and Subscription	69,088
2210709 - Seminars/Conferences/Workshops - Domes	260,200
2210710 - Staff Development	83,126
22108 - Consultancy Expenses	1,607,870
2210801 - Local Consultants Fees (Companies)	131,518
2210806 - Local Consultants Commission (Individuals)	1,476,352



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22109 - Special Services	364,800
2210908 - Property Valuation Expenses	364,800
22111 - Other Charges and Fees	311,000
2211103 - Audit Fees	311,000
22113 - Insurance Premium	110,000
2211304 - Insurance of Vehicles	110,000
27311 - Employer social benefits in cash	1,108,602
2731102 - Staff Welfare Expenses	216,000
2731103 - Refund of Medical Expenses	892,602
31122 - Other machinery and equipment	6,551,650
3112208 - Computers and Accessories	6,551,650
13030 - Consolidated-Donor Pooled-Pooled	2,500,000
390202 - 11.2 Improve transport and road safety	2,500,000
02204 - Road Safety And Environment	2,500,000
02204000 - Road Safety Management	2,500,000
<i>Unspecified Project</i>	2,500,000
<i>022002 - Road Maintenance works</i>	2,500,000
22101 - Materials and Office Consumables	45,378
2210101 - Printed Material and Stationery	45,378
22104 - Rentals/Lease	77,000
2210404 - Hotel Accommodations	77,000
22105 - Travel and Transport	146,900
2210502 - Maintenance and Repairs - Official Vehicles	146,900
22107 - Training, Seminar and Conference Cost	1,036,000



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2210701 - Training Materials	300,000
2210709 - Seminars/Conferences/Workshops - Domes	520,000
2210710 - Staff Development	216,000
22108 - Consultancy Expenses	1,194,722
2210801 - Local Consultants Fees (Companies)	1,194,722
13402 - Donor Pooled	980,000,000
390202 - 11.2 Improve transport and road safety	980,000,000
02202 - Road and Bridge Construction	980,000,000
02202000 - Road and Bridge Construction	980,000,000
<i>Unspecified Project</i>	980,000,000
<i>022001 - Road Construction works</i>	980,000,000
31113 - Other structures	980,000,000
3111310 - Highways	980,000,000
14002 - Consolidated-Annual Budget Funding Amount-ABFA	300,000,000
390202 - 11.2 Improve transport and road safety	300,000,000
02202 - Road and Bridge Construction	98,690,272
02202000 - Road and Bridge Construction	98,690,272
<i>0814022-Eastern Corridor Rd Lot 5 and Lot 6</i>	2,000,000
<i>0809001-Rehab of Kumasi-Sunyani Rd (Sunyani-Duayaw Nkwanta Section) 35</i>	2,000,000
<i>0810001-Construction of Wa-Han Rd</i>	2,000,000
<i>0810002-Construction of Enchi ? Dadieso Rd</i>	2,000,000
<i>0810004-Construction of Twifo Praso- Dunkwa Rd</i>	2,000,000
<i>0811001-Eastern Corridor Rds Project. Lot 1 : Asikuma Junction-Hohoe Rd</i>	2,000,000



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0811002-Upgrading to Bitumen-Surfacing of Elubo-Enchi Rd (N12) Ph 1	2,000,000
0811004-Eastern Crrdr Rds Pj. Lot 4:Nkwanta-Oti Damanko Rd(KM 0+000-KM	2,000,000
0812006-Const. of Rds & other Amenities for the UHAS at Sokode Lokoe-HO	2,000,000
0813006-Rehab of Ofankor ? Nsawam Dual Carriage Rd (33.4Km)	2,000,000
0814010-Construction of Ho-Fume Rd (km 0-7) and (km 28.7-40.1)	100,000
0814011-Wenchi-Sampa Phase 2. Nsawkaw-Namase Section	2,603,000
0814013-Berekum-Sampa	100,000
0814015-Bekwai-Ampaha-Asiwa (Addendum No. 1)	100,000
0814016-Construction of Elubo-Enchi Rd Phase 2 (km 17.6-37.6)	2,000,000
0814017-Sefwi Bekwai-Eshien-Asankragwa, Km 10-56	2,000,000
0814018-Ugrade of Ho-Adidome Rd 79.8km & Adaklu Xelekpe-Abuadi Rd 5km	100,000
0814019-Emergency Works for the Ugrading of Ho-Adidome Rd 52.2-67.0km	200,000
0814020-Emergency Works for the Ugrading of Ho-Adidome Rd 37.2-52.2km	100,000
0814023-Const. of 2 CEPS Stations &GHA-Tema-Paga Crrdr-Savelugu RestSto	853,958
0814024-Const. of 2 CEPS Stations&GHA-Tema-Paga Crrdr-Lot 2 Sakamkrom	1,170,472
0814027-Lot 6: Nsawam-Apedwa Rd. Kwafokrom-Apedwa-South Bound	2,000,000
0814028-Lot 6: Kwafokrom-Apedwa Rd -Addendum No.1 North Bound	2,000,000
0814030-Rehab of Ayamfuri-Asawinso Lot 1 (Ayamfuri-New Obuasi) (km 0-26	1,000,000
0816077-Rehab of Apedwa-Bonsu Rd	2,000,000
0816081-Construction of Wa ? Walewale Rd (57Km)	2,000,000
0819005-210m Prima-Mishio Bridge Incl.10km of access Roads	2,000,000



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0819012-22m bridge at Nalerigu road pjt 22mkm	2,000,000
0819031-160m bridge at Twifo Praso	2,000,000
0819044-Const. Supervision of Nsawam- Apedwa Road (Kwafokrom-Apedwa	1,250,000
0819047-Feas. Stds fr Corridor (lot 1) Asamankese- Assin Nyakumase (72.8km	2,500,000
0819048-Feas. Studies for Corridor (lot 2) Assin Nyakumase-Awisam	2,160,773
0819058-Const'y Servs for Design and Const. of the Asankragwa-Enchi Road	1,200,903
0819078-Compensat'n for Project Affected Pple on the Accra- Tema motorwa	2,000,000
0819081-Compensat'n for Proj. Affected Pple on Assin Praso-Assin Fosu Rd Pr	2,000,000
0819082-Relocation of Utilities on the Assin Fosu-Assin Praso Rd Proj.	2,000,000
0819083-Relocation of Utilities on the Grade Separation of Tema Intersection	2,000,000
0819084-Relocation of Utilities-Construction at Accra-Tema motorway PPP	2,000,000
0819091-Periodic Bridge Inspection and Condition Svy of GHA Bridges	1,520,876
0819107-Reconst. Of Pavement at Sekyere Toll Plaza	999,746
0819108-Const. of 25m Bridge over Sejele River, Dawhenya-Seje Rd.	1,000,000
0819109-Compensat'n of proj affected ppl on Volta River Bridge Const.	1,000,000
0820046-REHAB of Com 18,19, & 20 Access Rds (i6.7km) & ReCONST of 5no	2,000,000
0820060-Construction of Salaga-Ekumdipe-Kpandai Road (km3.7-26.7)lot 1	2,000,000
0820061-Construction of Salaga-Ekumdipe-Kpandai Road (km26.7-45.3)lot 2	2,000,000
0820062-Construction of Salaga-Ekumdipe-Kpandai Road (km45.3-61.2)lot 3	2,000,000
0820086-Emergency Work for CONST of 3-Cell Culvert to-Swedru-Akim Oda R	2,000,000
0820087-Compentation for Project Affected Ppl on the Dome-Kitase Road Pro	2,000,000



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0820088-Construction Supervision for the Rehabilitation of Dome-Kitase Road	1,011,245
0820089-Compentation for Project Affected Ppl on the Ofankor Nsawam Rd	1,000,000
0820090-Relocation of Ulilities on Dome -Kitase	1,000,000
0820150-Rehabilitation of the Adomi Bridge (Additional Works and Services	2,119,300
0820151-Reconstruction of Akim Oda Ofoasekuma Road (36.2km)	1,000,000
0820152-REHAB OF AKATSI-AFLAO (56KM) Rd Lt & AKATSI BY PASS (7.20KM)	100,000
0820153-FUFULSO-SAWLA Rd PROJECT (147.5KM) Lt 1: FUFULSO-SAWLA Rd (100,000
0820154-CONST OF ENCHI-DADIESO ROAD (KM 0-30)	100,000
0820155-RECONST OF ASUOM-SUBI-KADE ROAD (22KM)-LOT 4	100,000
0820156-REHABILITATION OF AGONA JUNCTION-ELUBO ROAD LOT 1: (KM 0-	100,000
0820157-CONST OF JEMA NKWANTA-NKORANZA ROAD (KM 0.00-29.958)	100,000
0820175-Const Serv. Underwater Investigation of Sogakope Bridge	1,000,000
0820176-Const.Serv. Detailed Investigation of Nigo-Prampram Bridge	1,000,000
0820177-Const.Serv. Detailed Investigation of Assin Praso Bridge	1,000,000
0819054-Tema-Akosombo-Ho Road Project (148.8km)(PPP)	2,000,000
0918026-Const Supervision Services for Asutuare Junction-Asikuma Junction	500,000
0118009 -Construction Supervision Services for Six Bridges	2,500,000
0820255 -Takoradi-Agona Inc -Elubo Road Project (139.6km)(PPP)	1,000,000
0820257 -Upgrading of Wiase-Nyankpainsa-Kpasenkpe Road (15km) Lot 1	1,000,000
0820258 -Upgrading of Wiase-Nyankpainsa-Kpasenkpe Road((km15.0-36.2)-	1,000,000
0820259 -Upgrading of Wa-Donimon-Jambussie Road (kn8.2-32.8)	1,000,000



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0820260 -Relctn of Utility, Diversns & Access Roads to Link Brdgs (Czech Brdgs)	1,000,000
0819100 -Tema-Sogakope-Aflao Road (167.6km)(PPP)	1,000,000
0118 009 022001 - Road Construction works	2,500,000
31113 - Other structures	2,500,000
3111362 - WIP-Highways	2,500,000
0809 001- 022001 - Road Construction works	2,000,000
31113 - Other structures	2,000,000
3111362 - WIP-Highways	2,000,000
0810 001- 022001 - Road Construction works	2,000,000
31113 - Other structures	2,000,000
3111362 - WIP-Highways	2,000,000
0810 002- 022001 - Road Construction works	2,000,000
31113 - Other structures	2,000,000
3111362 - WIP-Highways	2,000,000
0810 004- 022001 - Road Construction works	2,000,000
31113 - Other structures	2,000,000
3111362 - WIP-Highways	2,000,000
0811 001- 022001 - Road Construction works	2,000,000
31113 - Other structures	2,000,000
3111362 - WIP-Highways	2,000,000
0811 002- 022001 - Road Construction works	2,000,000
31113 - Other structures	2,000,000
3111362 - WIP-Highways	2,000,000
0811 004- 022001 - Road Construction works	2,000,000



2022 BUDGET VOLUME

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31113 - Other structures	2,000,000
3111362 - WIP-Highways	2,000,000
0812 006- 022001 - Road Construction works	2,000,000
31113 - Other structures	2,000,000
3111362 - WIP-Highways	2,000,000
0813 006- 022001 - Road Construction works	2,000,000
31113 - Other structures	2,000,000
3111362 - WIP-Highways	2,000,000
0814 010- 022001 - Road Construction works	100,000
31113 - Other structures	100,000
3111362 - WIP-Highways	100,000
0814 011- 022001 - Road Construction works	2,603,000
31113 - Other structures	2,603,000
3111362 - WIP-Highways	2,603,000
0814 013- 022001 - Road Construction works	100,000
31113 - Other structures	100,000
3111362 - WIP-Highways	100,000
0814 015- 022001 - Road Construction works	100,000
31113 - Other structures	100,000
3111362 - WIP-Highways	100,000
0814 016- 022001 - Road Construction works	2,000,000
31113 - Other structures	2,000,000
3111362 - WIP-Highways	2,000,000
0814 017- 022001 - Road Construction works	2,000,000



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31113 - Other structures	2,000,000
3111362 - WIP-Highways	2,000,000
0814 018- 022001 - Road Construction works	100,000
31113 - Other structures	100,000
3111362 - WIP-Highways	100,000
0814 019- 022001 - Road Construction works	200,000
31113 - Other structures	200,000
3111362 - WIP-Highways	200,000
0814 020- 022001 - Road Construction works	100,000
31113 - Other structures	100,000
3111362 - WIP-Highways	100,000
0814 022- 022001 - Road Construction works	2,000,000
31113 - Other structures	2,000,000
3111362 - WIP-Highways	2,000,000
0814 023- 022001 - Road Construction works	853,958
31113 - Other structures	853,958
3111362 - WIP-Highways	853,958
0814 024- 022001 - Road Construction works	1,170,472
31113 - Other structures	1,170,472
3111362 - WIP-Highways	1,170,472
0814 027- 022001 - Road Construction works	2,000,000
31113 - Other structures	2,000,000
3111362 - WIP-Highways	2,000,000
0814 028- 022001 - Road Construction works	2,000,000



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31113 - Other structures	2,000,000
3111362 - WIP-Highways	2,000,000
0814 030- 022001 - Road Construction works	1,000,000
31113 - Other structures	1,000,000
3111362 - WIP-Highways	1,000,000
0816 077- 022001 - Road Construction works	2,000,000
31113 - Other structures	2,000,000
3111362 - WIP-Highways	2,000,000
0816 081- 022001 - Road Construction works	2,000,000
31113 - Other structures	2,000,000
3111362 - WIP-Highways	2,000,000
0819 005- 022003 - Bridge Construction works	2,000,000
31113 - Other structures	2,000,000
3111362 - WIP-Highways	2,000,000
0819 012- 022003 - Bridge Construction works	2,000,000
31113 - Other structures	2,000,000
3111362 - WIP-Highways	2,000,000
0819 031- 022003 - Bridge Construction works	2,000,000
31113 - Other structures	2,000,000
3111362 - WIP-Highways	2,000,000
0819 044- 022001 - Road Construction works	1,250,000
31113 - Other structures	1,250,000
3111362 - WIP-Highways	1,250,000
0819 047- 022001 - Road Construction works	2,500,000



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31113 - Other structures	2,500,000
3111362 - WIP-Highways	2,500,000
0819 048- 022001 - Road Construction works	2,160,773
31113 - Other structures	2,160,773
3111362 - WIP-Highways	2,160,773
0819 054- 022001 - Road Construction works	2,000,000
31113 - Other structures	2,000,000
3111362 - WIP-Highways	2,000,000
0819 058- 022001 - Road Construction works	1,200,903
31113 - Other structures	1,200,903
3111362 - WIP-Highways	1,200,903
0819 078- 022005 - Compensation Payment Related to Road Construction	2,000,000
31113 - Other structures	2,000,000
3111362 - WIP-Highways	2,000,000
0819 081- 022005 - Compensation Payment Related to Road Construction	2,000,000
31113 - Other structures	2,000,000
3111362 - WIP-Highways	2,000,000
0819 082- 022005 - Compensation Payment Related to Road Construction	2,000,000
31113 - Other structures	2,000,000
3111362 - WIP-Highways	2,000,000
0819 083- 022005 - Compensation Payment Related to Road Construction	2,000,000
31113 - Other structures	2,000,000
3111362 - WIP-Highways	2,000,000
0819 084- 022005 - Compensation Payment Related to Road Construction	2,000,000



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	31113 - Other structures	2,000,000
	3111362 - WIP-Highways	2,000,000
0819 091-	022001 - Road Construction works	1,520,876
	31113 - Other structures	1,520,876
	3111362 - WIP-Highways	1,520,876
0819 100	022001 - Road Construction works	1,000,000
	31113 - Other structures	1,000,000
	3111362 - WIP-Highways	1,000,000
0819 107-	022001 - Road Construction works	999,746
	31113 - Other structures	999,746
	3111362 - WIP-Highways	999,746
0819 108-	022003 - Bridge Construction works	1,000,000
	31113 - Other structures	1,000,000
	3111362 - WIP-Highways	1,000,000
0819 109-	022005 - Compensation Payment Related to Road Construction	1,000,000
	31113 - Other structures	1,000,000
	3111362 - WIP-Highways	1,000,000
0820 046-	022003 - Bridge Construction works	2,000,000
	31113 - Other structures	2,000,000
	3111362 - WIP-Highways	2,000,000
0820 060-	022001 - Road Construction works	2,000,000
	31113 - Other structures	2,000,000
	3111362 - WIP-Highways	2,000,000
0820 061-	022001 - Road Construction works	2,000,000



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	31113 - Other structures	2,000,000
	3111362 - WIP-Highways	2,000,000
0820 062-	022001 - Road Construction works	2,000,000
	31113 - Other structures	2,000,000
	3111362 - WIP-Highways	2,000,000
0820 086-	022003 - Bridge Construction works	2,000,000
	31113 - Other structures	2,000,000
	3111362 - WIP-Highways	2,000,000
0820 087-	022005 - Compensation Payment Related to Road Construction	2,000,000
	31113 - Other structures	2,000,000
	3111362 - WIP-Highways	2,000,000
0820 088-	022001 - Road Construction works	1,011,245
	31113 - Other structures	1,011,245
	3111362 - WIP-Highways	1,011,245
0820 089-	022005 - Compensation Payment Related to Road Construction	1,000,000
	31113 - Other structures	1,000,000
	3111362 - WIP-Highways	1,000,000
0820 090-	022005 - Compensation Payment Related to Road Construction	1,000,000
	31113 - Other structures	1,000,000
	3111362 - WIP-Highways	1,000,000
0820 150-	022001 - Road Construction works	2,119,300
	31113 - Other structures	2,119,300
	3111362 - WIP-Highways	2,119,300
0820 151-	022001 - Road Construction works	1,000,000



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	31113 - Other structures	1,000,000
	3111362 - WIP-Highways	1,000,000
0820 152-	022001 - Road Construction works	100,000
	31113 - Other structures	100,000
	3111362 - WIP-Highways	100,000
0820 153-	022001 - Road Construction works	100,000
	31113 - Other structures	100,000
	3111362 - WIP-Highways	100,000
0820 154-	022001 - Road Construction works	100,000
	31113 - Other structures	100,000
	3111362 - WIP-Highways	100,000
0820 155-	022001 - Road Construction works	100,000
	31113 - Other structures	100,000
	3111362 - WIP-Highways	100,000
0820 156-	022001 - Road Construction works	100,000
	31113 - Other structures	100,000
	3111362 - WIP-Highways	100,000
0820 157-	022001 - Road Construction works	100,000
	31113 - Other structures	100,000
	3111362 - WIP-Highways	100,000
0820 175-	022003 - Bridge Construction works	1,000,000
	31113 - Other structures	1,000,000
	3111362 - WIP-Highways	1,000,000
0820 176-	022003 - Bridge Construction works	1,000,000



2022 BUDGET VOLUME

Ministry: 022 - Ministry of Roads and Highways
Department: 02202 - Ghana Highway Authority
Organisation: 0220201001 - Gen. Admin Office
Government Function: 70451 - Road Transport
Location: 0304304 - Osu Klotey

31113 - Other structures	1,000,000
3111362 - WIP-Highways	1,000,000
0820 177- 022003 - Bridge Construction works	1,000,000
31113 - Other structures	1,000,000
3111362 - WIP-Highways	1,000,000
0820 255 022001 - Road Construction works	1,000,000
31113 - Other structures	1,000,000
3111362 - WIP-Highways	1,000,000
0820 257 022001 - Road Construction works	1,000,000
31113 - Other structures	1,000,000
3111362 - WIP-Highways	1,000,000
0820 258 022001 - Road Construction works	1,000,000
31113 - Other structures	1,000,000
3111362 - WIP-Highways	1,000,000
0820 259 022001 - Road Construction works	1,000,000
31113 - Other structures	1,000,000
3111362 - WIP-Highways	1,000,000
0820 260 022003 - Bridge Construction works	1,000,000
31113 - Other structures	1,000,000
3111362 - WIP-Highways	1,000,000
0918 026- 022001 - Road Construction works	500,000
31113 - Other structures	500,000
3111362 - WIP-Highways	500,000
02203 - Roads Rehabilitation and Maintenance.	197,947,217



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02203002 - Periodic Maintenance	30,352,305
<i>0815002-Partial Reconsof Odumase-Oterkpolu Rd (Km 0-23.3)</i>	2,000,000
<i>0815013-Partial Reconsof Have-Kpando Rd (KM 0-10)</i>	2,000,000
<i>0815025-Partial Reconsof Agona Swedru-Bawjiase Rd (25.2km)</i>	2,000,000
<i>0815026-Resealing/Partial Reconsof Saltpond-Abura Dunkwa Rd (KM 5-11)</i>	1,850,287
<i>0815028-Resealing/Partial Reconsof Breman Asikuma-Amanfopong Rd (Km 0</i>	2,000,000
<i>0815037-Partial Reconsof Bolgatanga-Bawku Rd (km 12.0-24.5)</i>	1,500,000
<i>0815042-Partial Reconsof Asitey-Somanya-Akuse Junction Rd (10km)</i>	2,000,000
<i>0815051-Part ReConst/ Asphaltic Overlay on Kasseh-Ada Rd (20.7km)-Lot 2</i>	2,000,000
<i>0815052-Resealing/Partial Reconsof Mankessim-Abura Dunkwa Rd (km 0-20)</i>	1,002,018
<i>0815054-Partial Reconsof Kwabeng-Akim Akropong Rd (km 9.0-13.3)</i>	2,000,000
<i>0815068-Asph Concrete Overlay on Pantang Jn.-Ayi Mensah-Peduase Lodge R</i>	1,000,000
<i>0819011-Chuchiliga-Sandema-Wiesi road pjt 40km</i>	2,000,000
<i>0819014-Swedru-Bawjiase-Adeiso road pjt 25km</i>	1,000,000
<i>0820005-Adden 1 :Asphaltic overlay on Dormaa Ahenkro REHAB Lt 1</i>	2,000,000
<i>0820010-Partial Reconst of Bawdie-Asankragwa Rd (km0-50)</i>	2,000,000
<i>0820045-Partial Reconstruction of Bawjiase -Adieso Road (km15) lot1</i>	1,000,000
<i>0820047-Partial Reconstruction of Navrongo-Chuchulinga-Tumu Road (Km2.6</i>	1,000,000
<i>0820188 -Partial Reconstruction of Nobekaw-Sankore Road (km 11+500-21+5</i>	1,000,000
<i>0820185 -Upgrdn/Rseln of Yzezi -Yagaba; Kubori,Kubori -Zanwora(6.4Km) -Ad</i>	1,000,000
<i>0815002- 022002 - Road Maintenance works</i>	2,000,000



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Ministry: 022 - Ministry of Roads and Highways
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Location: 0304304 - Osu Klotey

31113 - Other structures	2,000,000
3111362 - WIP-Highways	2,000,000
0815 013- 022002 - Road Maintenance works	2,000,000
31113 - Other structures	2,000,000
3111362 - WIP-Highways	2,000,000
0815 025- 022002 - Road Maintenance works	2,000,000
31113 - Other structures	2,000,000
3111362 - WIP-Highways	2,000,000
0815 026- 022002 - Road Maintenance works	1,850,287
31113 - Other structures	1,850,287
3111362 - WIP-Highways	1,850,287
0815 028- 022002 - Road Maintenance works	2,000,000
31113 - Other structures	2,000,000
3111362 - WIP-Highways	2,000,000
0815 037- 022002 - Road Maintenance works	1,500,000
31113 - Other structures	1,500,000
3111362 - WIP-Highways	1,500,000
0815 042- 022002 - Road Maintenance works	2,000,000
31113 - Other structures	2,000,000
3111362 - WIP-Highways	2,000,000
0815 051- 022002 - Road Maintenance works	2,000,000
31113 - Other structures	2,000,000
3111362 - WIP-Highways	2,000,000
0815 052- 022002 - Road Maintenance works	1,002,018



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Ministry: 022 - Ministry of Roads and Highways
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31113 - Other structures	1,002,018
3111362 - WIP-Highways	1,002,018
0815 054- 022002 - Road Maintenance works	2,000,000
31113 - Other structures	2,000,000
3111362 - WIP-Highways	2,000,000
0815 068- 022002 - Road Maintenance works	1,000,000
31113 - Other structures	1,000,000
3111362 - WIP-Highways	1,000,000
0819 011- 022002 - Road Maintenance works	2,000,000
31113 - Other structures	2,000,000
3111362 - WIP-Highways	2,000,000
0819 014- 022002 - Road Maintenance works	1,000,000
31113 - Other structures	1,000,000
3111362 - WIP-Highways	1,000,000
0820 005- 022002 - Road Maintenance works	2,000,000
31113 - Other structures	2,000,000
3111362 - WIP-Highways	2,000,000
0820 010- 022002 - Road Maintenance works	2,000,000
31113 - Other structures	2,000,000
3111362 - WIP-Highways	2,000,000
0820 045- 022002 - Road Maintenance works	1,000,000
31113 - Other structures	1,000,000
3111362 - WIP-Highways	1,000,000
0820 047- 022002 - Road Maintenance works	1,000,000



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Ministry: 022 - Ministry of Roads and Highways
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Government Function: 70451 - Road Transport
Location: 0304304 - Osu Klotey

31113 - Other structures	1,000,000
3111362 - WIP-Highways	1,000,000
0820 185 022002 - Road Maintenance works	1,000,000
31113 - Other structures	1,000,000
3111362 - WIP-Highways	1,000,000
0820 188 022002 - Road Maintenance works	1,000,000
31113 - Other structures	1,000,000
3111362 - WIP-Highways	1,000,000
02203003 - Minor Rehabilitation	167,594,912
0919052-Rd widening from Sokode Gborgame -Regnl Police Headquarters Ho	2,001,852
0815001-Upgrading of Berekum-Seikwa Rd (km 0.00-34.6)	1,846,182
0815011-Upgrading of Jema Nkwanta-Nkoranza Rd Lot 1	2,000,000
0815050-Upgrading of Yendi-Saboba Rd (km 10-50.6)	1,000,000
0815055-Upgrading of Prang-Kintampo Rd (km 10.0-21.0)	100,000
0815059-Upgrading of Menji-Bui Rd (km 30-43)	1,000,000
0815062-rading of Odumase-Seikwa Nkwanta Road (km20)lot 1	1,000,000
0815065-Upgrading of Anwiankwanta-Obuasi Rd (30km)-Lot 7	2,001,852
0815067-rading of Odumase-Seikwa Nkwanta Road (km14)Lot 2	1,000,000
0815069-Upgrading of Obuasi-Datano road (km15) Lot 5	1,000,000
0815070-Upgrading of Atronie-Mim Rd (km 0.0-17.0)-Lot 4	2,001,852
0815071-Upgrading of Mampong-Kofiase Rd (km 0.0-14.0)-Lot 2	2,001,852
0815072-Upgrading of Nsuta-Beposo Rd-Lot 3	2,001,852



2022 BUDGET VOLUME

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0815073-Upgrading of Obuasi-Datano road (km15) Lot 4	1,000,000
0815074-Upgrading of Kwadaso-Trabuom Rd (30km)-Lot 8	2,001,852
0815075-Upgrading of Kodie-Aduamoah-Adumansa Kese road-Lot 1	1,000,000
0817023-Upgrading of Tamale-Karaga Rd (km 3-13)	1,000,000
0817037-Rehab of Tamale-Salaga-Makango Rd (km 80-137)	2,000,000
0817041-Upgrading of Tamale-Nanton-Karaga Rd (km 13.0-74.5)	1,000,000
0817064-Upgrading of Salaga-Bimbilla Rd (km 2-73)	2,001,852
0818005-Reconsof Akropong-Pramkese-Adankrono Rd (27.20km)-Lot 7	2,001,852
0818011-Upgrading of Daboya-Mankarigu-Wiasi Rd (km 0.00-10.00)	773,645
0818012-Upgrading of Tamale-Tolon-Daboya Rd (Km 13.2-19.8, 22.2-25.6)	100,000
0818013-Upgrading of Wa-Han Rd (km 24-54)	653,123
0818016-Rehab of Saboba-Chereponi Rd (km 0-47)	887,684
0818018-Rehab of Ayikuma-Doryumu Rd (10.8km)	887,684
0818019-Upgrading of Oyibi -Ashaiman Rd (km 0-11.7)	1,000,000
0818020-Upgrading of Tamale-Kumbungu-Nawuni Rd (km 6-16)	100,000
0818029-Upgrading of Prampram-Anyaman Rd (Latsinyo-Anyaman Rd) 10km	1,000,000
0818030-Upgrading of Tumu-Sissili Rd (Navrongo)	887,684
0818032-Upgrading of Tamale-Salaga Rd (Km 51-113.4)	1,000,000
0818033-Upgrading of Ajumako Techiman-Gomoa Ogua Rd (22.6km)	1,000,000
0818034-Upgrading of Tumu-Welembelle Rd (10Km) Lot 4	1,127,319
0818036-Rehab of Adankwame-Ntesere Rd (4km)	1,000,000



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0818037-Upgrading of Sefwi Wiawso-Akontombra Rd	1,000,000
0818038-Rehab of Afienya-Dawhenya Rd (7.2km)	1,000,000
0818039-Rehab of Adankrono-Kade-New Abirem Rd (km 0.0-21.0)-Lot 1	2,001,852
0818040-Rehab of Adankrono-Kade-New Abirem Rd (km 21.0-43.4)-Lot 2	2,001,852
0818041-Rehabilitation of Oyoko-Effiduase Road (km17) Lot 6	1,000,000
0818048-Upgrading of Missiga-Kulungugu Rd (km 0-10)	1,224,112
0818049-Recons of Osiem-Begoro Rd (24.80km)-Lot 5	2,001,852
0818051-Reconsof Kwabeng-Abomosu-Asuom Rd (41.40km)-Lot 6	2,001,852
0818053-Reconsof Kwabeng-Akropong Rd (20.5km) and Akropong Town Rds-	2,000,000
0818054-Upgrading of Bolgatanga-Naga Rd (km 1.2-31.1)-Lot 2	1,000,000
0818056-Upgrading of Savelugu-Nanton Rd (km 0.0-12.0)-Lot 3	1,000,000
0818059-Upgrading of Odumase-Adentia-Badu Rd-Lot 5	2,001,852
0818061-Upgrading of Tamale-Daboya Rd (km 29.0-59.2)-Lot 2	1,000,000
0818062-Upgrading of Navrongo-Naga Rd (km 2.7-42.2)-Lot 1	2,001,852
0818063-Upgrading of Kumbungu-Savelugu Road (km14) Lot 1	1,000,000
0819009-Gushiegu-Ggandaa-Nalerigu road pjt 52km	2,000,000
0819018-Atebubu-Kwame Danso road pjt 35km	2,000,000
0819024-Dambai Town Roads road pjt 15km	1,000,000
0819034-Menji-Bui road pjt 30km	2,000,000
0819085-Upgrading of Kintampo- New Longoro Road (km0-15)	1,329,273
0819086-Upgrading of Prang-Kintampo Rd (km 21.0-31.0)	2,000,000



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0819122-Rehab of Obogu-Ofoase-Gyadem-Bodwesango-Adansi Asokwa Rds	1,000,000
0820001-REHAB (Asphatic Concrete) of Kumasi- Sunyani Rd(N6) Lt1	2,000,000
0820002-Upgrdn of Yagaba-Mankrarigu 9km-Nawuni Lt 4	2,000,000
0820003-Upgrading of Wa-Bulenga-Yaala Road(km6-37)lot 1	2,000,000
0820004-Upgrdn of Fian-Issah- Wahabu Rd (km0-9:19-62) Rds Lt 2	2,000,000
0820006-REHAB (Aspaltic Concrete) of Mankraso-Tepa Rd (45) Lt 2	2,000,000
0820007-REHAB of Mankraso Town Road (15km) and Maaban Rds (45km) Lt	2,000,000
0820009-Construction of Binjai- Fufulso Road lot3	2,000,000
0820011-Upgrading of Daboya-Mankarigu Road (km10-30-Sav Lot 4	2,000,000
0820012-Upgrading of Daboya-Mankarigu Road (km30.0-63.1)Sav Lot 5	2,000,000
0820013-Upgrading of Sandema-Wiega-Wiesi Road (1.0-11.0km)	2,000,000
0820014-Rehabilitation of Eshiem-Akroso-Akim Oda Road (km0.00-42)	2,000,000
0820015-Upgrading of Akrodie-Sayereso Road (km0+000-20+000) Lot 1	1,000,000
0820016-Upgrading of Akrodie-Sayereso Road (km0+000-20+000) Lot 2	1,000,000
0820017-Upgrading of Sampa-Jinini Road (km0+000-31+500) lot 2	2,000,000
0820018-Upgrading of Kintampo -Prang Road (21.70-49.80) lot 2	1,000,000
0820020-Rehabilitation of New Abirem-Ofoasekuma Road 9km0-33.2)lot 2	1,000,000
0820021-Rehabilitation of Suhum-Asamankese Road(10-19.5&km30-34.2) lot	2,000,000
0820022-REHAB of Asamankese -Akroso (15.3km) & Lt5Rd(10-19.5&km30-34	2,000,000
0820023-Upgrdn of Nalerigu-Nakpanduri Rd-BendeBunkprugu Rd	1,000,000
0820024-Upgrading of Nalerigu-Gbintiri road (40km)	2,000,000



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0820025-Rehabilitation of Jasikan-Worawora (km0+00-17+600) lot2	2,000,000
0820028-Upgradingof Salaga-Ekumdipe-Kpandai Road (23km) Lot 1	2,000,000
0820029-Upgradingof Salaga-Ekumdipe-Kpandai Road (29.4km) Lot 2	1,000,000
0820030-Upgrading of Sureso-Aboi Junction Road(15.6km) lot 2	1,000,000
0820031-Rehabilitation of Essiama- Telekubokazo-Aniben Rd (30.2km) Lt3	2,000,000
0820032-Rehabilitation of Telekubokazo-Anyinase Road (km20) lot 6	2,000,000
0820034-Upgrading of Sekwi Wiaso-Akontombra Road (km15) lot 2	2,000,000
0820035-Rehabilitation of Oda- Ofoasekuma Road (km36.)lot3	1,000,000
0820036-Upgrdn of Opong valley Junction -Opn Valley-Agyeponmaa Rd (km2	1,000,000
0820037-Upgrading of Opong valley Junction -Opn Valley-Agyeponmaa Road	1,000,000
0820039-REHAB of Nkonya Wuropong-Kwamikrom Rd (21km) Kpando Wora	1,000,000
0820040-Upgrading of River Bank- Nakpali-Zabzugu Road (57.8km)	1,000,000
0820041-Upgrading of Bogoso-Inu Siding -Huni Valley Road (26km) lot 4	1,000,000
0820042-Upgrading of Wahabu-Funsi-Yaala Road (km0-39.5)lot3	2,000,000
0820043-Upgrading of Wechau-Ga Road(km20.2) lot 4	1,000,000
0820048-Rehabilitation of Mankessim-Ayeldu-Ayeldu Road (km0-23)	1,000,000
0820049-Upgrading of Adwofua-Oseikojokrom Road (km16-41)	1,000,000
0820050-Upgrading of Longoro-Zambrama RD (km1-15)	887,684
0820052-ReCONST of Akim Oda-Achiase & REHAB of Akim Awisa & Akim Oda	1,887,684
0820053-Rehabilitation of Worawora Town Roads	1,000,000
0820054-Rehabilitation KeteKrachi-Borae	1,000,000



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0820055-Rehabilitation of Krachi Town Roads	1,000,000
0820056-Upgrading of Lolobi-Santrokofe Road	1,000,000
0820057-Upgrading of Apesohubi-Asato-Kedjebi Road	1,000,000
0820058-Upgrading of Chinderi- Bora Road	1,000,000
0820059-Construction Dambai RCC Enclave Roads	1,000,000
0820158-REHABILITATION OF WENCHI TOWN ROADS (10KM)	522,099
0820179-Dualisation of Kuntense-Lk Bsmtwi: & Abidjan Nkwanta.(9.1-25.3)&(8.7	1,000,000
0820180-Reconst. of Nkurakan-Adukrom-Trom Junction & 11.1km Adukrom-T	1,000,000
0820181-Rehabilitation (Dualisation) of Santasi-Anwiankwanta Road (20km)	1,000,000
1010001-Rehab OF Slctd RdS IN THE U/E from Bolgatanga-Tongo Rd V. O. No.	2,352,961
0820253 -Upgrading of Bediako-Kasapin Camp 15 Road lot 1	2,001,852
0820187 -Outstanding Works on the Rehab of Wenchi Junction-Kade Road (2	1,000,000
0820184 -Upgrading of Tumu-Kuplima Road (km 1.3 -18.2)	1,000,000
0820182 -Strength of Ejisu-Kuntense-Bekwai Trunk Rd(38km) & Critical Acces	1,000,000
0820183 -Upgrading of Bibianiha -Kwame Pra Road (km 0 -22)	1,000,000
0820186 -Construction of Wa-Han Road (KM 54-76)	1,000,000
0820240 -Sectn'l Repair Wrks & Overlay of Mallam Intchnng-Kasoa Rd (N1)-15.	1,000,000
0820241 -Rehab of Ejisu?Asaman?Baworo Rd(3.93Km) & Crtcl Acces Rds(4.76	1,000,000
0820242 -Rehab of Baworo ? Abankoro Rd (2.5Km) & Crtcl Access Rds(2.37K	1,000,000
0820243 -Addndum 1: Rehab of Bankoh-Beposo Rd(Km 9.15-15) & Beposo Tw	1,000,000
0820244 -Upgrdn of Effiduase-Senchi-Juansa Road (Km 10-20)	1,000,000



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0820245 -Upgrdn of Adiembra -Juansa Rd (12.5Km) & Critical Access Rds (6.0	1,000,000
0820246 -Asphaltic Concrete Overlay of Anwiankwanta ? Bekwai Road (16.7K	1,000,000
0820248 -Const of Ejisu-Nkokorabon Area Roads (12.87Km) -Lots 1 -4	1,000,000
0820249 -Rehab of Spiritan Uni-Abankro-Abira Rd Incl. Crtcl Access Rds (10.6K	1,000,000
0820250 -Upgrdn of E. Cordr Road: Asikuma Juc.-Have Rd(km 0-45) Ph 1(km 0	1,000,000
0820251 -Upgrdn of E. Cordr Rd: Asikuma Jnc-Have Rd(Km 0-45) Ph. 2:(Km 39	1,000,000
0820252 -Rehabilitation of Odumase Town Rds (5.5Km) & Odumase-Adentia	1,000,000
0815 001- 022002 - Road Maintenance works	1,846,182
31113 - Other structures	1,846,182
3111362 - WIP-Highways	1,846,182
0815 011- 022002 - Road Maintenance works	2,000,000
31113 - Other structures	2,000,000
3111362 - WIP-Highways	2,000,000
0815 050- 022002 - Road Maintenance works	1,000,000
31113 - Other structures	1,000,000
3111362 - WIP-Highways	1,000,000
0815 055- 022002 - Road Maintenance works	100,000
31113 - Other structures	100,000
3111362 - WIP-Highways	100,000
0815 059- 022002 - Road Maintenance works	1,000,000
31113 - Other structures	1,000,000
3111362 - WIP-Highways	1,000,000
0815 062- 022002 - Road Maintenance works	1,000,000



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31113 - Other structures	1,000,000
3111362 - WIP-Highways	1,000,000
0815 065- 022002 - Road Maintenance works	2,001,852
31113 - Other structures	2,001,852
3111362 - WIP-Highways	2,001,852
0815 067- 022002 - Road Maintenance works	1,000,000
31113 - Other structures	1,000,000
3111362 - WIP-Highways	1,000,000
0815 069- 022002 - Road Maintenance works	1,000,000
31113 - Other structures	1,000,000
3111362 - WIP-Highways	1,000,000
0815 070- 022002 - Road Maintenance works	2,001,852
31113 - Other structures	2,001,852
3111362 - WIP-Highways	2,001,852
0815 071- 022002 - Road Maintenance works	2,001,852
31113 - Other structures	2,001,852
3111362 - WIP-Highways	2,001,852
0815 072- 022002 - Road Maintenance works	2,001,852
31113 - Other structures	2,001,852
3111362 - WIP-Highways	2,001,852
0815 073- 022002 - Road Maintenance works	1,000,000
31113 - Other structures	1,000,000
3111362 - WIP-Highways	1,000,000
0815 074- 022002 - Road Maintenance works	2,001,852



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31113 - Other structures	2,001,852
3111362 - WIP-Highways	2,001,852
0815 075- 022002 - Road Maintenance works	1,000,000
31113 - Other structures	1,000,000
3111362 - WIP-Highways	1,000,000
0817 023- 022002 - Road Maintenance works	1,000,000
31113 - Other structures	1,000,000
3111362 - WIP-Highways	1,000,000
0817 037- 022002 - Road Maintenance works	2,000,000
31113 - Other structures	2,000,000
3111362 - WIP-Highways	2,000,000
0817 041- 022002 - Road Maintenance works	1,000,000
31113 - Other structures	1,000,000
3111362 - WIP-Highways	1,000,000
0817 064- 022002 - Road Maintenance works	2,001,852
31113 - Other structures	2,001,852
3111362 - WIP-Highways	2,001,852
0818 005- 022002 - Road Maintenance works	2,001,852
31113 - Other structures	2,001,852
3111362 - WIP-Highways	2,001,852
0818 011- 022002 - Road Maintenance works	773,645
31113 - Other structures	773,645
3111362 - WIP-Highways	773,645
0818 012- 022002 - Road Maintenance works	100,000



2022 BUDGET VOLUME

Ministry: 022 - Ministry of Roads and Highways
Department: 02202 - Ghana Highway Authority
Organisation: 0220201001 - Gen. Admin Office
Government Function: 70451 - Road Transport
Location: 0304304 - Osu Klotey

	31113 - Other structures	100,000
	3111362 - WIP-Highways	100,000
0818 013-	022002 - Road Maintenance works	653,123
	31113 - Other structures	653,123
	3111362 - WIP-Highways	653,123
0818 016-	022002 - Road Maintenance works	887,684
	31113 - Other structures	887,684
	3111362 - WIP-Highways	887,684
0818 018-	022002 - Road Maintenance works	887,684
	31113 - Other structures	887,684
	3111362 - WIP-Highways	887,684
0818 019-	022002 - Road Maintenance works	1,000,000
	31113 - Other structures	1,000,000
	3111362 - WIP-Highways	1,000,000
0818 020-	022002 - Road Maintenance works	100,000
	31113 - Other structures	100,000
	3111362 - WIP-Highways	100,000
0818 029-	022002 - Road Maintenance works	1,000,000
	31113 - Other structures	1,000,000
	3111362 - WIP-Highways	1,000,000
0818 030-	022002 - Road Maintenance works	887,684
	31113 - Other structures	887,684
	3111362 - WIP-Highways	887,684
0818 032-	022002 - Road Maintenance works	1,000,000



2022 BUDGET VOLUME

Ministry: 022 - Ministry of Roads and Highways
Department: 02202 - Ghana Highway Authority
Organisation: 0220201001 - Gen. Admin Office
Government Function: 70451 - Road Transport
Location: 0304304 - Osu Klotey

31113 - Other structures	1,000,000
3111362 - WIP-Highways	1,000,000
0818 033- 022002 - Road Maintenance works	1,000,000
31113 - Other structures	1,000,000
3111362 - WIP-Highways	1,000,000
0818 034- 022002 - Road Maintenance works	1,127,319
31113 - Other structures	1,127,319
3111362 - WIP-Highways	1,127,319
0818 036- 022002 - Road Maintenance works	1,000,000
31113 - Other structures	1,000,000
3111362 - WIP-Highways	1,000,000
0818 037- 022002 - Road Maintenance works	1,000,000
31113 - Other structures	1,000,000
3111362 - WIP-Highways	1,000,000
0818 038- 022002 - Road Maintenance works	1,000,000
31113 - Other structures	1,000,000
3111362 - WIP-Highways	1,000,000
0818 039- 022002 - Road Maintenance works	2,001,852
31113 - Other structures	2,001,852
3111362 - WIP-Highways	2,001,852
0818 040- 022002 - Road Maintenance works	2,001,852
31113 - Other structures	2,001,852
3111362 - WIP-Highways	2,001,852
0818 041- 022002 - Road Maintenance works	1,000,000



2022 BUDGET VOLUME

Ministry: 022 - Ministry of Roads and Highways
Department: 02202 - Ghana Highway Authority
Organisation: 0220201001 - Gen. Admin Office
Government Function: 70451 - Road Transport
Location: 0304304 - Osu Klotey

	31113 - Other structures	1,000,000
	3111362 - WIP-Highways	1,000,000
0818 048-	022002 - Road Maintenance works	1,224,112
	31113 - Other structures	1,224,112
	3111362 - WIP-Highways	1,224,112
0818 049-	022002 - Road Maintenance works	2,001,852
	31113 - Other structures	2,001,852
	3111362 - WIP-Highways	2,001,852
0818 051-	022002 - Road Maintenance works	2,001,852
	31113 - Other structures	2,001,852
	3111362 - WIP-Highways	2,001,852
0818 053-	022002 - Road Maintenance works	2,000,000
	31113 - Other structures	2,000,000
	3111362 - WIP-Highways	2,000,000
0818 054-	022002 - Road Maintenance works	1,000,000
	31113 - Other structures	1,000,000
	3111362 - WIP-Highways	1,000,000
0818 056-	022002 - Road Maintenance works	1,000,000
	31113 - Other structures	1,000,000
	3111362 - WIP-Highways	1,000,000
0818 059-	022002 - Road Maintenance works	2,001,852
	31113 - Other structures	2,001,852
	3111362 - WIP-Highways	2,001,852
0818 061-	022002 - Road Maintenance works	1,000,000



2022 BUDGET VOLUME

Ministry: 022 - Ministry of Roads and Highways
Department: 02202 - Ghana Highway Authority
Organisation: 0220201001 - Gen. Admin Office
Government Function: 70451 - Road Transport
Location: 0304304 - Osu Klotey

	31113 - Other structures	1,000,000
	3111362 - WIP-Highways	1,000,000
0818 062-	022002 - Road Maintenance works	2,001,852
	31113 - Other structures	2,001,852
	3111362 - WIP-Highways	2,001,852
0818 063-	022002 - Road Maintenance works	1,000,000
	31113 - Other structures	1,000,000
	3111362 - WIP-Highways	1,000,000
0819 009-	022002 - Road Maintenance works	2,000,000
	31113 - Other structures	2,000,000
	3111362 - WIP-Highways	2,000,000
0819 018-	022002 - Road Maintenance works	2,000,000
	31113 - Other structures	2,000,000
	3111362 - WIP-Highways	2,000,000
0819 024-	022002 - Road Maintenance works	1,000,000
	31113 - Other structures	1,000,000
	3111362 - WIP-Highways	1,000,000
0819 034-	022002 - Road Maintenance works	2,000,000
	31113 - Other structures	2,000,000
	3111362 - WIP-Highways	2,000,000
0819 085-	022002 - Road Maintenance works	1,329,273
	31113 - Other structures	1,329,273
	3111362 - WIP-Highways	1,329,273
0819 086-	022002 - Road Maintenance works	2,000,000



2022 BUDGET VOLUME

Ministry: 022 - Ministry of Roads and Highways
Department: 02202 - Ghana Highway Authority
Organisation: 0220201001 - Gen. Admin Office
Government Function: 70451 - Road Transport
Location: 0304304 - Osu Klotey

31113 - Other structures	2,000,000
3111362 - WIP-Highways	2,000,000
0819 122- 022002 - Road Maintenance works	1,000,000
31113 - Other structures	1,000,000
3111362 - WIP-Highways	1,000,000
0820 001- 022002 - Road Maintenance works	2,000,000
31113 - Other structures	2,000,000
3111362 - WIP-Highways	2,000,000
0820 002- 022002 - Road Maintenance works	2,000,000
31113 - Other structures	2,000,000
3111362 - WIP-Highways	2,000,000
0820 003- 022002 - Road Maintenance works	2,000,000
31113 - Other structures	2,000,000
3111362 - WIP-Highways	2,000,000
0820 004- 022002 - Road Maintenance works	2,000,000
31113 - Other structures	2,000,000
3111362 - WIP-Highways	2,000,000
0820 006- 022002 - Road Maintenance works	2,000,000
31113 - Other structures	2,000,000
3111362 - WIP-Highways	2,000,000
0820 007- 022002 - Road Maintenance works	2,000,000
31113 - Other structures	2,000,000
3111362 - WIP-Highways	2,000,000
0820 009- 022002 - Road Maintenance works	2,000,000



2022 BUDGET VOLUME

Ministry: 022 - Ministry of Roads and Highways
Department: 02202 - Ghana Highway Authority
Organisation: 0220201001 - Gen. Admin Office
Government Function: 70451 - Road Transport
Location: 0304304 - Osu Klotey

31113 - Other structures	2,000,000
3111362 - WIP-Highways	2,000,000
0820 011- 022002 - Road Maintenance works	2,000,000
31113 - Other structures	2,000,000
3111362 - WIP-Highways	2,000,000
0820 012- 022002 - Road Maintenance works	2,000,000
31113 - Other structures	2,000,000
3111362 - WIP-Highways	2,000,000
0820 013- 022002 - Road Maintenance works	2,000,000
31113 - Other structures	2,000,000
3111362 - WIP-Highways	2,000,000
0820 014- 022002 - Road Maintenance works	2,000,000
31113 - Other structures	2,000,000
3111362 - WIP-Highways	2,000,000
0820 015- 022002 - Road Maintenance works	1,000,000
31113 - Other structures	1,000,000
3111362 - WIP-Highways	1,000,000
0820 016- 022002 - Road Maintenance works	1,000,000
31113 - Other structures	1,000,000
3111362 - WIP-Highways	1,000,000
0820 017- 022002 - Road Maintenance works	2,000,000
31113 - Other structures	2,000,000
3111362 - WIP-Highways	2,000,000
0820 018- 022002 - Road Maintenance works	1,000,000



2022 BUDGET VOLUME

Ministry: 022 - Ministry of Roads and Highways
Department: 02202 - Ghana Highway Authority
Organisation: 0220201001 - Gen. Admin Office
Government Function: 70451 - Road Transport
Location: 0304304 - Osu Klotey

31113 - Other structures	1,000,000
3111362 - WIP-Highways	1,000,000
0820 020- 022002 - Road Maintenance works	1,000,000
31113 - Other structures	1,000,000
3111362 - WIP-Highways	1,000,000
0820 021- 022002 - Road Maintenance works	2,000,000
31113 - Other structures	2,000,000
3111362 - WIP-Highways	2,000,000
0820 022- 022002 - Road Maintenance works	2,000,000
31113 - Other structures	2,000,000
3111362 - WIP-Highways	2,000,000
0820 023- 022002 - Road Maintenance works	1,000,000
31113 - Other structures	1,000,000
3111362 - WIP-Highways	1,000,000
0820 024- 022002 - Road Maintenance works	2,000,000
31113 - Other structures	2,000,000
3111362 - WIP-Highways	2,000,000
0820 025- 022002 - Road Maintenance works	2,000,000
31113 - Other structures	2,000,000
3111362 - WIP-Highways	2,000,000
0820 028- 022002 - Road Maintenance works	2,000,000
31113 - Other structures	2,000,000
3111362 - WIP-Highways	2,000,000
0820 029- 022002 - Road Maintenance works	1,000,000



2022 BUDGET VOLUME

Ministry: 022 - Ministry of Roads and Highways
Department: 02202 - Ghana Highway Authority
Organisation: 0220201001 - Gen. Admin Office
Government Function: 70451 - Road Transport
Location: 0304304 - Osu Klotey

31113 - Other structures	1,000,000
3111362 - WIP-Highways	1,000,000
0820 030- 022002 - Road Maintenance works	1,000,000
31113 - Other structures	1,000,000
3111362 - WIP-Highways	1,000,000
0820 031- 022002 - Road Maintenance works	2,000,000
31113 - Other structures	2,000,000
3111362 - WIP-Highways	2,000,000
0820 032- 022002 - Road Maintenance works	2,000,000
31113 - Other structures	2,000,000
3111362 - WIP-Highways	2,000,000
0820 034- 022002 - Road Maintenance works	2,000,000
31113 - Other structures	2,000,000
3111362 - WIP-Highways	2,000,000
0820 035- 022002 - Road Maintenance works	1,000,000
31113 - Other structures	1,000,000
3111362 - WIP-Highways	1,000,000
0820 036- 022002 - Road Maintenance works	1,000,000
31113 - Other structures	1,000,000
3111362 - WIP-Highways	1,000,000
0820 037- 022002 - Road Maintenance works	1,000,000
31113 - Other structures	1,000,000
3111362 - WIP-Highways	1,000,000
0820 039- 022002 - Road Maintenance works	1,000,000



2022 BUDGET VOLUME

Ministry: 022 - Ministry of Roads and Highways
Department: 02202 - Ghana Highway Authority
Organisation: 0220201001 - Gen. Admin Office
Government Function: 70451 - Road Transport
Location: 0304304 - Osu Klotey

31113 - Other structures	1,000,000
3111362 - WIP-Highways	1,000,000
0820 040- 022002 - Road Maintenance works	1,000,000
31113 - Other structures	1,000,000
3111362 - WIP-Highways	1,000,000
0820 041- 022002 - Road Maintenance works	1,000,000
31113 - Other structures	1,000,000
3111362 - WIP-Highways	1,000,000
0820 042- 022002 - Road Maintenance works	2,000,000
31113 - Other structures	2,000,000
3111362 - WIP-Highways	2,000,000
0820 043- 022002 - Road Maintenance works	1,000,000
31113 - Other structures	1,000,000
3111362 - WIP-Highways	1,000,000
0820 048- 022002 - Road Maintenance works	1,000,000
31113 - Other structures	1,000,000
3111362 - WIP-Highways	1,000,000
0820 049- 022002 - Road Maintenance works	1,000,000
31113 - Other structures	1,000,000
3111362 - WIP-Highways	1,000,000
0820 050- 022002 - Road Maintenance works	887,684
31113 - Other structures	887,684
3111362 - WIP-Highways	887,684
0820 052- 022002 - Road Maintenance works	1,887,684



2022 BUDGET VOLUME

Ministry: 022 - Ministry of Roads and Highways
Department: 02202 - Ghana Highway Authority
Organisation: 0220201001 - Gen. Admin Office
Government Function: 70451 - Road Transport
Location: 0304304 - Osu Klotey

31113 - Other structures	1,887,684
3111362 - WIP-Highways	1,887,684
0820 053- 022002 - Road Maintenance works	1,000,000
31113 - Other structures	1,000,000
3111362 - WIP-Highways	1,000,000
0820 054- 022002 - Road Maintenance works	1,000,000
31113 - Other structures	1,000,000
3111362 - WIP-Highways	1,000,000
0820 055- 022002 - Road Maintenance works	1,000,000
31113 - Other structures	1,000,000
3111362 - WIP-Highways	1,000,000
0820 056- 022002 - Road Maintenance works	1,000,000
31113 - Other structures	1,000,000
3111362 - WIP-Highways	1,000,000
0820 057- 022002 - Road Maintenance works	1,000,000
31113 - Other structures	1,000,000
3111362 - WIP-Highways	1,000,000
0820 058- 022002 - Road Maintenance works	1,000,000
31113 - Other structures	1,000,000
3111362 - WIP-Highways	1,000,000
0820 059- 022002 - Road Maintenance works	1,000,000
31113 - Other structures	1,000,000
3111362 - WIP-Highways	1,000,000
0820 158- 022001 - Road Construction works	522,099



2022 BUDGET VOLUME

Ministry: 022 - Ministry of Roads and Highways
Department: 02202 - Ghana Highway Authority
Organisation: 0220201001 - Gen. Admin Office
Government Function: 70451 - Road Transport
Location: 0304304 - Osu Klotey

	31113 - Other structures	522,099
	3111362 - WIP-Highways	522,099
0820 179-	022002 - Road Maintenance works	1,000,000
	31113 - Other structures	1,000,000
	3111362 - WIP-Highways	1,000,000
0820 180-	022002 - Road Maintenance works	1,000,000
	31113 - Other structures	1,000,000
	3111362 - WIP-Highways	1,000,000
0820 181-	022002 - Road Maintenance works	1,000,000
	31113 - Other structures	1,000,000
	3111362 - WIP-Highways	1,000,000
0820 182	022002 - Road Maintenance works	1,000,000
	31113 - Other structures	1,000,000
	3111362 - WIP-Highways	1,000,000
0820 183	022002 - Road Maintenance works	1,000,000
	31113 - Other structures	1,000,000
	3111362 - WIP-Highways	1,000,000
0820 184	022002 - Road Maintenance works	1,000,000
	31113 - Other structures	1,000,000
	3111362 - WIP-Highways	1,000,000
0820 186	022002 - Road Maintenance works	1,000,000
	31113 - Other structures	1,000,000
	3111362 - WIP-Highways	1,000,000
0820 187	022002 - Road Maintenance works	1,000,000



2022 BUDGET VOLUME

Ministry: 022 - Ministry of Roads and Highways
Department: 02202 - Ghana Highway Authority
Organisation: 0220201001 - Gen. Admin Office
Government Function: 70451 - Road Transport
Location: 0304304 - Osu Klotey

	31113 - Other structures	1,000,000
	3111362 - WIP-Highways	1,000,000
0820 240	022002 - Road Maintenance works	1,000,000
	31113 - Other structures	1,000,000
	3111362 - WIP-Highways	1,000,000
0820 241	022002 - Road Maintenance works	1,000,000
	31113 - Other structures	1,000,000
	3111362 - WIP-Highways	1,000,000
0820 242	022002 - Road Maintenance works	1,000,000
	31113 - Other structures	1,000,000
	3111362 - WIP-Highways	1,000,000
0820 243	022002 - Road Maintenance works	1,000,000
	31113 - Other structures	1,000,000
	3111362 - WIP-Highways	1,000,000
0820 244	022002 - Road Maintenance works	1,000,000
	31113 - Other structures	1,000,000
	3111362 - WIP-Highways	1,000,000
0820 245	022002 - Road Maintenance works	1,000,000
	31113 - Other structures	1,000,000
	3111362 - WIP-Highways	1,000,000
0820 246	022002 - Road Maintenance works	1,000,000
	31113 - Other structures	1,000,000
	3111362 - WIP-Highways	1,000,000
0820 248	022002 - Road Maintenance works	1,000,000



2022 BUDGET VOLUME

Ministry: 022 - Ministry of Roads and Highways
Department: 02202 - Ghana Highway Authority
Organisation: 0220201001 - Gen. Admin Office
Government Function: 70451 - Road Transport
Location: 0304304 - Osu Klotey

	31113 - Other structures	1,000,000
	3111362 - WIP-Highways	1,000,000
0820 249	022002 - Road Maintenance works	1,000,000
	31113 - Other structures	1,000,000
	3111362 - WIP-Highways	1,000,000
0820 250	022002 - Road Maintenance works	1,000,000
	31113 - Other structures	1,000,000
	3111362 - WIP-Highways	1,000,000
0820 251	022002 - Road Maintenance works	1,000,000
	31113 - Other structures	1,000,000
	3111362 - WIP-Highways	1,000,000
0820 252	022002 - Road Maintenance works	1,000,000
	31113 - Other structures	1,000,000
	3111362 - WIP-Highways	1,000,000
0820 253	022002 - Road Maintenance works	2,001,852
	31113 - Other structures	2,001,852
	3111362 - WIP-Highways	2,001,852
0919 052-	022002 - Road Maintenance works	2,001,852
	31113 - Other structures	2,001,852
	3111362 - WIP-Highways	2,001,852
1010 001-	022002 - Road Maintenance works	2,352,961
	31113 - Other structures	2,352,961
	3111362 - WIP-Highways	2,352,961
	02204 - Road Safety And Environment	3,362,511



2022 BUDGET VOLUME

Ministry: 022 - Ministry of Roads and Highways
Department: 02202 - Ghana Highway Authority
Organisation: 0220201001 - Gen. Admin Office
Government Function: 70451 - Road Transport
Location: 0304304 - Osu Klotey

02204000 - Road Safety Management	3,362,511
<i>0814031-Supply & Instl of Mat for New Wks & Stlights -Suame Rndabts- Afran</i>	1,275,128
<i>0814032-Instl of Materials for New Wks & STLIGHT KNUST to Ejisu(Lot 1)</i>	1,812,256
<i>0814034-nstl of Materials for New Wks & Stlights -Tema Rndabt-Dawhenya(L</i>	275,128
<i>0814 031- 022001 - Road Construction works</i>	1,275,128
31113 - Other structures	1,275,128
3111362 - WIP-Highways	1,275,128
<i>0814 032- 022001 - Road Construction works</i>	1,812,256
31113 - Other structures	1,812,256
3111362 - WIP-Highways	1,812,256
<i>0814 034- 022001 - Road Construction works</i>	275,128
31113 - Other structures	275,128
3111362 - WIP-Highways	275,128



2022 BUDGET VOLUME

Ministry: 022 - Ministry of Roads and Highways
Department: 02203 - Department of Urban Roads
Organisation: 0220301001 - Admin
Government Function: 70451 - Road Transport
Location: 0304304 - Osu Klotey

0220301001 - Admin	1,538,002,748
11001 - Central GoG & CF	375,746,289
390202 - 11.2 Improve transport and road safety	365,890,000
02202 - Road and Bridge Construction	304,538,159
02202000 - Road and Bridge Construction	304,538,159
<i>0914053-Const of Flower Pot /Motoway Over Passes</i>	37,034,292
<i>0919149-Dualization of Ho bypass: Sokode Etoe-UHAS, Titrinu Ph 2 (7.20km)</i>	66,426,011
<i>0919150-Dualization of Ho main Rd, Sokode Gborgame- (10.50km)</i>	32,997,500
<i>0920002 -Reconstruction of Sunyani Road in Kumasi-Phase II</i>	38,925,223
<i>0920003 -Oforikrom Interchange Project</i>	14,307,237
<i>0920004 -Suame Interchange Project</i>	14,307,237
<i>0920005 -Ahodwo Interchange Project</i>	14,307,237
<i>0920006 -Santasi Interchange Project</i>	14,307,237
<i>0920007 -Airport Roundabout Interchange, Kumasi</i>	14,307,237
<i>0920008 -Kumasi South and Western Bypass</i>	14,307,237
<i>0920009 -Kumasi Outer Ring Road</i>	14,307,237
<i>0920010 -Accra Outer Ring Road</i>	14,307,237
<i>0920011 -Pokuase-Ritz Junction-Temamotoway Road Project</i>	14,307,237
<i>Unspecified Project</i>	390,000
<i>0914 053- 022001 - Road Construction works</i>	37,034,292
31113 - Other structures	37,034,292
3111351 - WIP - Roads	37,034,292



2022 BUDGET VOLUME

Ministry: 022 - Ministry of Roads and Highways
Department: 02203 - Department of Urban Roads
Organisation: 0220301001 - Admin
Government Function: 70451 - Road Transport
Location: 0304304 - Osu Klotey

0919 149-	022001 - Road Construction works	66,426,011
	31113 - Other structures	66,426,011
	3111351 - WIP - Roads	66,426,011
0919 150-	022001 - Road Construction works	32,997,500
	31113 - Other structures	32,997,500
	3111351 - WIP - Roads	32,997,500
0920 002	022001 - Road Construction works	38,925,223
	31113 - Other structures	38,925,223
	3111351 - WIP - Roads	38,925,223
0920 003	022001 - Road Construction works	14,307,237
	31113 - Other structures	14,307,237
	3111351 - WIP - Roads	14,307,237
0920 004	022001 - Road Construction works	14,307,237
	31113 - Other structures	14,307,237
	3111351 - WIP - Roads	14,307,237
0920 005	022001 - Road Construction works	14,307,237
	31113 - Other structures	14,307,237
	3111351 - WIP - Roads	14,307,237
0920 006	022001 - Road Construction works	14,307,237
	31113 - Other structures	14,307,237
	3111351 - WIP - Roads	14,307,237
0920 007	022001 - Road Construction works	14,307,237
	31113 - Other structures	14,307,237
	3111351 - WIP - Roads	14,307,237



2022 BUDGET VOLUME

Ministry: 022 - Ministry of Roads and Highways
Department: 02203 - Department of Urban Roads
Organisation: 0220301001 - Admin
Government Function: 70451 - Road Transport
Location: 0304304 - Osu Klotey

0920 008	022001 - Road Construction works	14,307,237
	31113 - Other structures	14,307,237
	3111351 - WIP - Roads	14,307,237
0920 009	022001 - Road Construction works	14,307,237
	31113 - Other structures	14,307,237
	3111351 - WIP - Roads	14,307,237
0920 010	022001 - Road Construction works	14,307,237
	31113 - Other structures	14,307,237
	3111351 - WIP - Roads	14,307,237
0920 011	022001 - Road Construction works	14,307,237
	31113 - Other structures	14,307,237
	3111351 - WIP - Roads	14,307,237
Uns pecif	022001 - Road Construction works	390,000
	22101 - Materials and Office Consumables	22,317
	2210101 - Printed Material and Stationery	7,272
	2210102 - Office Facilities, Supplies and Accessories	12,259
	2210103 - Refreshment Items	2,786
	22102 - Utilities	60,765
	2210201 - Electricity charges	31,093
	2210202 - Water	7,021
	2210203 - Telecommunications	8,358
	2210204 - Postal Charges	4,876
	2210205 - Sanitation Charges	4,012
	2210206 - Armed Guard and Security	3,733



2022 BUDGET VOLUME

Ministry: 022 - Ministry of Roads and Highways
Department: 02203 - Department of Urban Roads
Organisation: 0220301001 - Admin
Government Function: 70451 - Road Transport
Location: 0304304 - Osu Klotey

2210207 - Fire Fighting Accessories	1,672
22103 - General Cleaning	9,724
2210301 - Cleaning Materials	1,031
2210302 - Contract Cleaning Service Charges	8,693
22104 - Rentals/Lease	8,330
2210404 - Hotel Accommodations	8,330
22105 - Travel and Transport	42,238
2210502 - Maintenance and Repairs - Official Vehicles	4,263
2210503 - Fuel and Lubricants - Official Vehicles	11,925
2210505 - Running Cost - Official Vehicles	16,995
2210510 - Other Night allowances	3,483
2210511 - Local travel cost	5,572
22106 - Repairs and Maintenance	37,028
2210601 - Roads, Driveways and Grounds	3,343
2210603 - Repairs of Office Buildings	20,060
2210604 - Maintenance of Furniture and Fixtures	5,099
2210605 - Maintenance of Machinery and Plant	8,526
22107 - Training, Seminar and Conference Cost	30,758
2210701 - Training Materials	2,368
2210704 - Hire of Venue	4,876
2210705 - Hotel Accommodation	5,015
2210706 - Library and Subscription	2,591
2210708 - Refreshments	3,399
2210709 - Seminars/Conferences/Workshops - Domes	5,182



2022 BUDGET VOLUME

Ministry: 022 - Ministry of Roads and Highways
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2210710 - Staff Development	7,327
22108 - Consultancy Expenses	6,241
2210801 - Local Consultants Fees (Companies)	1,811
2210805 - Consultants Materials and Consumables	4,430
22109 - Special Services	1,700
2210908 - Property Valuation Expenses	1,700
22113 - Insurance Premium	169,674
2211304 - Insurance of Vehicles	169,674
27311 - Employer social benefits in cash	1,225
2731103 - Refund of Medical Expenses	1,225
02203 - Roads Rehabilitation and Maintenance.	61,351,841
02203003 - Minor Rehabilitation	61,351,841
0919211- <i>Rehabilitation of Slaughter House-Akweteyman Junction Ph 2</i>	41,270,134
0920109 - <i>Upgrading of Spintex Road One,Phase 1</i>	20,081,707
0919 211- 022002 - <i>Road Maintenance works</i>	41,270,134
31113 - Other structures	41,270,134
3111351 - WIP - Roads	41,270,134
0920 109 022001 - <i>Road Construction works</i>	20,081,707
31113 - Other structures	20,081,707
3111351 - WIP - Roads	20,081,707
Unspecified Policy	9,856,289
02201 - Management and Administration	9,856,289
02201003 - Human Resource	9,856,289
<i>Unspecified Project</i>	9,856,289



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Ministry: 022 - Ministry of Roads and Highways
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<i>Unspecified Operations</i>	9,856,289
21111 - Non Established Post	8,363,043
2111104 - Recruitment	8,363,043
21112 - Other Allowances	1,493,246
2111203 - Car Maintenance Allowance	1,800
2111213 - Watchman Allowance	27,712
2111227 - Clothing Allowance	11,356
2111233 - Entertainment Allowance	11,357
2111234 - Fuel Allowance	42,479
2111236 - Housing Subsidy/Allowance	24,190
2111238 - Overtime Allowance	47,418
2111242 - Travel Allowance	1,041,005
2111243 - Transfer Grants	247,826
2111245 - Domestic Servants Allowance	25,000
2111247 - Utility Allowance	13,104
12200 - Non Tax Revenue (NTR) Sources Retained - IGF	256,459
390202 - 11.2 Improve transport and road safety	256,459
02202 - Road and Bridge Construction	256,459
02202000 - Road and Bridge Construction	256,459
<i>Unspecified Project</i>	256,459
022001 - Road Construction works	256,459
22101 - Materials and Office Consumables	14,677
2210101 - Printed Material and Stationery	4,782
2210102 - Office Facilities, Supplies and Accessories	8,063



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Ministry: 022 - Ministry of Roads and Highways
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2210103 - Refreshment Items	1,832
22102 - Utilities	39,957
2210201 - Electricity charges	20,446
2210202 - Water	4,617
2210203 - Telecommunications	5,496
2210204 - Postal Charges	3,206
2210205 - Sanitation Charges	2,638
2210206 - Armed Guard and Security	2,455
2210207 - Fire Fighting Accessories	1,099
22103 - General Cleaning	6,394
2210301 - Cleaning Materials	678
2210302 - Contract Cleaning Service Charges	5,716
22104 - Rentals/Lease	5,478
2210404 - Hotel Accommodations	5,478
22105 - Travel and Transport	27,774
2210502 - Maintenance and Repairs - Official Vehicles	2,803
2210503 - Fuel and Lubricants - Official Vehicles	7,841
2210505 - Running Cost - Official Vehicles	11,176
2210510 - Other Night allowances	2,290
2210511 - Local travel cost	3,664
22106 - Repairs and Maintenance	24,349
2210601 - Roads, Driveways and Grounds	2,199
2210603 - Repairs of Office Buildings	13,191
2210604 - Maintenance of Furniture and Fixtures	3,353



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Ministry: 022 - Ministry of Roads and Highways
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2210605 - Maintenance of Machinery and Plant	5,606
22107 - Training, Seminar and Conference Cost	20,226
2210701 - Training Materials	1,557
2210704 - Hire of Venue	3,206
2210705 - Hotel Accommodation	3,298
2210706 - Library and Subscription	1,704
2210708 - Refreshments	2,235
2210709 - Seminars/Conferences/Workshops - Domes	3,408
2210710 - Staff Development	4,818
22108 - Consultancy Expenses	4,104
2210801 - Local Consultants Fees (Companies)	1,191
2210805 - Consultants Materials and Consumables	2,913
22109 - Special Services	1,118
2210908 - Property Valuation Expenses	1,118
22113 - Insurance Premium	111,576
2211304 - Insurance of Vehicles	111,576
27311 - Employer social benefits in cash	806
2731103 - Refund of Medical Expenses	806
13402 - Donor Pooled	922,000,000
390202 - 11.2 Improve transport and road safety	922,000,000
02202 - Road and Bridge Construction	922,000,000
02202000 - Road and Bridge Construction	922,000,000
<i>Unspecified Project</i>	922,000,000
<i>022001 - Road Construction works</i>	922,000,000



2022 BUDGET VOLUME

Ministry: 022 - Ministry of Roads and Highways
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22101 - Materials and Office Consumables	114,445
2210101 - Printed Material and Stationery	37,291
2210102 - Office Facilities, Supplies and Accessories	62,866
2210103 - Refreshment Items	14,288
22102 - Utilities	311,616
2210201 - Electricity charges	159,451
2210202 - Water	36,005
2210203 - Telecommunications	42,863
2210204 - Postal Charges	25,004
2210205 - Sanitation Charges	20,574
2210206 - Armed Guard and Security	19,146
2210207 - Fire Fighting Accessories	8,573
22103 - General Cleaning	49,864
2210301 - Cleaning Materials	5,286
2210302 - Contract Cleaning Service Charges	44,578
22104 - Rentals/Lease	42,720
2210404 - Hotel Accommodations	42,720
22105 - Travel and Transport	216,603
2210502 - Maintenance and Repairs - Official Vehicles	21,860
2210503 - Fuel and Lubricants - Official Vehicles	61,152
2210505 - Running Cost - Official Vehicles	87,155
2210510 - Other Night allowances	17,860
2210511 - Local travel cost	28,576
22106 - Repairs and Maintenance	189,884



2022 BUDGET VOLUME

Ministry: 022 - Ministry of Roads and Highways
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Government Function: 70451 - Road Transport
Location: 0304304 - Osu Klotey

2210601 - Roads, Driveways and Grounds	17,145
2210603 - Repairs of Office Buildings	102,872
2210604 - Maintenance of Furniture and Fixtures	26,147
2210605 - Maintenance of Machinery and Plant	43,721
22107 - Training, Seminar and Conference Cost	157,737
2210701 - Training Materials	12,145
2210704 - Hire of Venue	25,004
2210705 - Hotel Accommodation	25,718
2210706 - Library and Subscription	13,288
2210708 - Refreshments	17,431
2210709 - Seminars/Conferences/Workshops - Domes	26,575
2210710 - Staff Development	37,577
22108 - Consultancy Expenses	32,005
2210801 - Local Consultants Fees (Companies)	9,287
2210805 - Consultants Materials and Consumables	22,718
22109 - Special Services	8,716
2210908 - Property Valuation Expenses	8,716
22111 - Other Charges and Fees	6,287
2211110 - Medical Claims- Services	6,287
22113 - Insurance Premium	870,124
2211304 - Insurance of Vehicles	870,124
31113 - Other structures	920,000,000
3111309 - Urban Roads	920,000,000
14002 - Consolidated-Annual Budget Funding Amount-ABFA	240,000,000



2022 BUDGET VOLUME

Ministry: 022 - Ministry of Roads and Highways
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Location: 0304304 - Osu Klotey

390202 - 11.2 Improve transport and road safety	240,000,000
02202 - Road and Bridge Construction	138,943,451
02202000 - Road and Bridge Construction	138,943,451
<i>0913034-Dualization of Kansawurodo Rd Ph.3(8.5km)</i>	576,133
<i>0814022-Eastern Corridor Rd Lot 5 and Lot 6</i>	20,269,211
<i>0819002-Mankranso-Tepa-45km Tepa-Mabane-15km road pjt 60km</i>	768,177
<i>0919183-Partial Reconstruction Of Gomoa Buduata Jn-Buduata Road Ph 1</i>	362,965
<i>0919131-Reconstruction Of Giffard Road Accra (5.7km)</i>	5,343,092
<i>1619004-Upgrdn of Trafalgar- Redeemer CHResealing of Barracks -Ho</i>	768,177
<i>0919135-Dualisation of Asokwa-Ahodwo rndabt,Santasi rndabt,Sofoline Inter</i>	51,322,849
<i>0919140-Construction of Amanfrom-Kakasunanka-Zeenu Road (Dual)</i>	3,124,812
<i>0919144-Construction of Second Ring Road in Tamale PH2 (6km)</i>	1,130,834
<i>0919145-Construction of Sunyani By-Pass Inner Ring Road-Lot 2</i>	807,139
<i>0919146-Construction of Sunyani Outer Ring Road, Phase 2-Lot 1</i>	1,207,749
<i>0919147-Construction of Third Ring Road in Tamale PH1</i>	1,907,820
<i>0919149-Dualization of Ho bypass: Sokode Etoe-UHAS, Titrinu Ph 2 (7.20km)</i>	954,372
<i>0919150-Dualization of Ho main Rd, Sokode Gborgame- (10.50km)</i>	3,784,925
<i>0919152-Kumasi Outer Ring Road Ph 1</i>	19,204,419
<i>0919160-Suame Interchange, Kumasi</i>	1,536,353
<i>0919161-Spintex Road PH 2</i>	1,536,353
<i>0919162-Accra North East Roads</i>	1,536,353



2022 BUDGET VOLUME

Ministry: 022 - Ministry of Roads and Highways
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0919163-Kumasi Inner Ring Road Ph 2	1,536,353
0919182-Partial Reconst. of Bulpella Area Rd, Tamale, Ph.1 (0.55km)-Lot 1	55,955
0919183-Partial Reconstruction Of Gomoa Buduata Jn-Buduata Road, Ph 1	56,991
0919185-Reconst. of Mamfe Town Rd & Mamfe Meth. Girls SHS Internal Rd P	56,916
0919188-Reconst. of Selected Rd in Sagnerigu Municipal, Ph.1 (10.00km)-Lot	687,018
0919189-Reconst. of Selected Rd In Sagnerigu Municipal, Ph.2 (5.00km)-Lot2	340,273
0919226-Construction of Wa Ring Road	192,044
0919227-Dualisation of Goaso Road	192,044
0919236-Accra Outer Ring Road	3,341,569
0918026-Const Supervision Services for Asutuare Junction-Asikuma Junction	4,234,190
0920031 -Construction of Flyover Over Tema Motoway from Flowerpot Round	249,766
0920040 -Const of Box Culvert at Suncity Stream Around Sakora Area -Adenta	27,783
0920064 -Dualisation of Kansawurodo By-Pass, Phase 3	37,975
0920097 -Construction of Gimpa By- Pass Ph.4	5,258,503
0915020 -Part Reconsof Mamfe Rds & Mamfe Methodost Girls SHS Internal R	56,888
0920135 -Grvln of Slctd Rd in Tema W & Const of 2No(3MX2.5M) Bx Clvt at B	601,099
0920142 -Dualization of Compost Plant Road and Links, Teshie (6.50Km)	3,119,665
0920153 -Reconstruction of Tema Steel Works Road	1,532,346
0920155 -Reconstruction of Tema Dvla Road	464,526
0920156 -ReConst of Tema Int. Sch Rd & Afariwaa Link -Ashiaman (1.37Km)	203,246
0920170 -Design and Construction of Selected Roads in Sekondi and Takoradi	556,567



2022 BUDGET VOLUME

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Location: 0304304 - Osu Klotey

0814 022-	022001 - Road Construction works	20,269,211
	31113 - Other structures	20,269,211
	3111351 - WIP - Roads	20,269,211
0819 002-	022001 - Road Construction works	768,177
	31113 - Other structures	768,177
	3111351 - WIP - Roads	768,177
0913 034-	022001 - Road Construction works	576,133
	31113 - Other structures	576,133
	3111351 - WIP - Roads	576,133
0915 020	022001 - Road Construction works	56,888
	31113 - Other structures	56,888
	3111351 - WIP - Roads	56,888
0918 026-	022001 - Road Construction works	4,234,190
	31113 - Other structures	4,234,190
	3111351 - WIP - Roads	4,234,190
0919 131-	022001 - Road Construction works	5,343,092
	31113 - Other structures	5,343,092
	3111351 - WIP - Roads	5,343,092
0919 135-	022001 - Road Construction works	51,322,849
	31113 - Other structures	51,322,849
	3111351 - WIP - Roads	51,322,849
0919 140-	022001 - Road Construction works	3,124,812
	31113 - Other structures	3,124,812
	3111351 - WIP - Roads	3,124,812



2022 BUDGET VOLUME

Ministry: 022 - Ministry of Roads and Highways
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0919 144-	022001 - Road Construction works	1,130,834
	31113 - Other structures	1,130,834
	3111351 - WIP - Roads	1,130,834
0919 145-	022001 - Road Construction works	807,139
	31113 - Other structures	807,139
	3111351 - WIP - Roads	807,139
0919 146-	022001 - Road Construction works	1,207,749
	31113 - Other structures	1,207,749
	3111351 - WIP - Roads	1,207,749
0919 147-	022001 - Road Construction works	1,907,820
	31113 - Other structures	1,907,820
	3111351 - WIP - Roads	1,907,820
0919 149-	022001 - Road Construction works	954,372
	31113 - Other structures	954,372
	3111351 - WIP - Roads	954,372
0919 150-	022001 - Road Construction works	3,784,925
	31113 - Other structures	3,784,925
	3111351 - WIP - Roads	3,784,925
0919 152-	022001 - Road Construction works	19,204,419
	31113 - Other structures	19,204,419
	3111351 - WIP - Roads	19,204,419
0919 160-	022001 - Road Construction works	1,536,353
	31113 - Other structures	1,536,353
	3111351 - WIP - Roads	1,536,353



2022 BUDGET VOLUME

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0919 161-	022001 - Road Construction works	1,536,353
	31113 - Other structures	1,536,353
	3111351 - WIP - Roads	1,536,353
0919 162-	022001 - Road Construction works	1,536,353
	31113 - Other structures	1,536,353
	3111351 - WIP - Roads	1,536,353
0919 163-	022001 - Road Construction works	1,536,353
	31113 - Other structures	1,536,353
	3111351 - WIP - Roads	1,536,353
0919 182-	022001 - Road Construction works	55,955
	31113 - Other structures	55,955
	3111351 - WIP - Roads	55,955
0919 183-	022001 - Road Construction works	56,991
	31113 - Other structures	56,991
	3111351 - WIP - Roads	56,991
0919 183-	022001 - Road Construction works	362,965
	31113 - Other structures	362,965
	3111351 - WIP - Roads	362,965
0919 185-	022001 - Road Construction works	56,916
	31113 - Other structures	56,916
	3111351 - WIP - Roads	56,916
0919 188-	022001 - Road Construction works	687,018
	31113 - Other structures	687,018
	3111351 - WIP - Roads	687,018



2022 BUDGET VOLUME

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0919 189-	022001 - Road Construction works	340,273
	31113 - Other structures	340,273
	3111351 - WIP - Roads	340,273
0919 226-	022001 - Road Construction works	192,044
	31113 - Other structures	192,044
	3111351 - WIP - Roads	192,044
0919 227-	022001 - Road Construction works	192,044
	31113 - Other structures	192,044
	3111351 - WIP - Roads	192,044
0919 236-	022001 - Road Construction works	3,341,569
	31113 - Other structures	3,341,569
	3111351 - WIP - Roads	3,341,569
0920 031	022001 - Road Construction works	249,766
	31113 - Other structures	249,766
	3111351 - WIP - Roads	249,766
0920 040	022001 - Road Construction works	27,783
	31113 - Other structures	27,783
	3111351 - WIP - Roads	27,783
0920 064	022001 - Road Construction works	37,975
	31113 - Other structures	37,975
	3111351 - WIP - Roads	37,975
0920 097	022001 - Road Construction works	5,258,503
	31113 - Other structures	5,258,503
	3111351 - WIP - Roads	5,258,503



2022 BUDGET VOLUME

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0920 135	022001 - Road Construction works	601,099
	31113 - Other structures	601,099
	3111351 - WIP - Roads	601,099
0920 142	022001 - Road Construction works	3,119,665
	31113 - Other structures	3,119,665
	3111351 - WIP - Roads	3,119,665
0920 153	022001 - Road Construction works	1,532,346
	31113 - Other structures	1,532,346
	3111351 - WIP - Roads	1,532,346
0920 155	022001 - Road Construction works	464,526
	31113 - Other structures	464,526
	3111351 - WIP - Roads	464,526
0920 156	022001 - Road Construction works	203,246
	31113 - Other structures	203,246
	3111351 - WIP - Roads	203,246
0920 170	022001 - Road Construction works	556,567
	31113 - Other structures	556,567
	3111351 - WIP - Roads	556,567
1619 004-	022001 - Road Construction works	768,177
	31113 - Other structures	768,177
	3111351 - WIP - Roads	768,177
	02203 - Roads Rehabilitation and Maintenance.	100,187,445
	02203001 - Routine Maintenance	360,804
	0920165 -Reconstruction of Watch Tower to Nautical Link, Nungua (5.2Km)	360,804



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022001 - Road Construction works	360,804
31113 - Other structures	360,804
3111351 - WIP - Roads	360,804
02203002 - Periodic Maintenance	17,299,861
0919137-Asphalt Overlay of selected Street in Tema	5,761,326
0919172-Bituminous Surfacing Of Bole Town Roads (1.1Km)-Lot 3	46,700
0919173-Bituminous Surfacing of Village Water Link Roads (1.95km)	56,206
0919228-Asphaltic Overlay Of Arterial Rd, C.Coast Metro, Ph.1- 12.5Km-Lot 1	549,207
0919229-Asphaltic Overlay of Arterial and Collector Rd in Tamale Metro (30k	3,079,437
0919239-Const of Quadruple Reinfd Conc Box Clvt&Upgrdn of Nd-M Lnk,Tc'm	52,013
0920025 -Asph. Ovrly on Slctd Rds in Ablekuma Wst & Adenta S. Flat Area(14.	88,996
0920030 -Emerg. Asph. Ovrly of Slctd Art'l & Clctor Rds in Accra, Ph 3(40.00K	436,348
0920036 -Resealing of Seleted Roads in Okaikoi South	208,425
0920038 -Emerg. Asph. Ovrly of Slctd Art'l & Clctor Rds in Accra, Ph.4(20.00K	307,743
0920053 -Asph. Wrks on Slctd Art'l & Major Clctor in Accra Metro (21.15Km) L	1,149,821
0920054 -Drainage Works at Community 25 Near Devtraco Area	573,763
0920074 -Drainage Works on Selected Roads in Ga North Municipality (5.00K	263,198
0920079 -Asph. Wrks on Slctd Art'l & Major Clctor in Accra Metro (19.1Km) Lo	230,051
0920081 -Asphalt Ovrly of Slctd Rds in Asylum Down, Ridge and Osu. (5.80Km	215,064
0920112 -Asph. Ovrly Wrks of Slctd Rds in Okaikoi Nth Munc'ty, Ph. 1 (10.00K	530,822
0920113 -Asph. Ovrly Wrks of Slctd Rds in Okaikoi Nth Munc'ty, Ph. 2 (8.00Km	378,192



2022 BUDGET VOLUME

Ministry: 022 - Ministry of Roads and Highways
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0920114 -Asph. Ovrly Wrks of Slctd Rds in Okaikoi Nth Munc'ty, Ph. 3 (5.54Km)	571,519
0920115 -Asph. Ovrly of Slctd Rds in Tesano in Okaikoi Nth Munc'ty (7.50Km)	1,065,937
0920118 -Asph. Ovrly of Slctd Rds in Ga Centrl & Ablekuma Munc'pl Areas(38.0	594,924
0920137 -Asphalt Ovrly on Slctd Rds in Ablekuma West Munc'ty, Ph. 1 (13.00	560,021
0920148 -Asphaltic Overlay of Selected Roads in Osu (20.00Km)	400,891
0920167 -Const of Culverts and Storm Drains at Selected Locations in Accra	179,257
0919 137- 022001 - Road Construction works	5,761,326
31113 - Other structures	5,761,326
3111351 - WIP - Roads	5,761,326
0919 172- 022001 - Road Construction works	46,700
31113 - Other structures	46,700
3111351 - WIP - Roads	46,700
0919 173- 022001 - Road Construction works	56,206
31113 - Other structures	56,206
3111351 - WIP - Roads	56,206
0919 228- 022001 - Road Construction works	549,207
31113 - Other structures	549,207
3111351 - WIP - Roads	549,207
0919 229- 022001 - Road Construction works	3,079,437
31113 - Other structures	3,079,437
3111351 - WIP - Roads	3,079,437
0919 239- 022001 - Road Construction works	52,013
31113 - Other structures	52,013



2022 BUDGET VOLUME

Ministry: 022 - Ministry of Roads and Highways
Department: 02203 - Department of Urban Roads
Organisation: 0220301001 - Admin
Government Function: 70451 - Road Transport
Location: 0304304 - Osu Klotey

	3111351 - WIP - Roads	52,013
0920 025	022001 - Road Construction works	88,996
	31113 - Other structures	88,996
	3111351 - WIP - Roads	88,996
0920 030	022001 - Road Construction works	436,348
	31113 - Other structures	436,348
	3111351 - WIP - Roads	436,348
0920 036	022001 - Road Construction works	208,425
	31113 - Other structures	208,425
	3111351 - WIP - Roads	208,425
0920 038	022001 - Road Construction works	307,743
	31113 - Other structures	307,743
	3111351 - WIP - Roads	307,743
0920 053	022001 - Road Construction works	1,149,821
	31113 - Other structures	1,149,821
	3111351 - WIP - Roads	1,149,821
0920 054	022001 - Road Construction works	573,763
	31113 - Other structures	573,763
	3111351 - WIP - Roads	573,763
0920 074	022001 - Road Construction works	263,198
	31113 - Other structures	263,198
	3111351 - WIP - Roads	263,198
0920 079	022001 - Road Construction works	230,051
	31113 - Other structures	230,051



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Ministry: 022 - Ministry of Roads and Highways
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Government Function: 70451 - Road Transport
Location: 0304304 - Osu Klotey

	3111351 - WIP - Roads	230,051
0920 081	022001 - Road Construction works	215,064
	31113 - Other structures	215,064
	3111351 - WIP - Roads	215,064
0920 112	022001 - Road Construction works	530,822
	31113 - Other structures	530,822
	3111351 - WIP - Roads	530,822
0920 113	022001 - Road Construction works	378,192
	31113 - Other structures	378,192
	3111351 - WIP - Roads	378,192
0920 114	022001 - Road Construction works	571,519
	31113 - Other structures	571,519
	3111351 - WIP - Roads	571,519
0920 115	022001 - Road Construction works	1,065,937
	31113 - Other structures	1,065,937
	3111351 - WIP - Roads	1,065,937
0920 118	022001 - Road Construction works	594,924
	31113 - Other structures	594,924
	3111351 - WIP - Roads	594,924
0920 137	022001 - Road Construction works	560,021
	31113 - Other structures	560,021
	3111351 - WIP - Roads	560,021
0920 148	022001 - Road Construction works	400,891
	31113 - Other structures	400,891



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Ministry: 022 - Ministry of Roads and Highways
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Location: 0304304 - Osu Klotey

3111351 - WIP - Roads	400,891
0920 167 022001 - Road Construction works	179,257
31113 - Other structures	179,257
3111351 - WIP - Roads	179,257
02203003 - Minor Rehabilitation	82,526,780
0911018-Minor Rehab Works in Selected Locations in Greater Accra	1,331,724
0919097-Rehab of Industrial Area Rd (1.85km)-Tamale	109,772
0919192-Rehabilitation Of Kaemebre To Opeikuma Junction (2.5Km)	452,227
0919193-Rehabilitation Of Adamnana To Bawjiase Road (6.5Km)	47,304
0819037-Rehabilitation of New Abirem- Ofoasekuma Road	2,289,871
0919201-Rehabilitation Of Nkoranza And Kintampo Town Roads (12.0Km) ? L	1,843,624
0919204-Rehabilitation Of Pipe Tank Area Roads In Swedru Ph.1 (1.40Km) Lot	1,920,442
0919208-Rehabilitation Of Selected Roads In Kintampo (10.0Km) ? Lot 1	558,705
0919209-Rehabilitation of Selected Roads in Tamale Central Ph.1 (13.75km)	681,185
0919156-Rehabilitation of selected roads in Tamale South Ph. 1	954,653
0919210-Rehabilitation of Slaughter House-Akweteyman Junction Ph 1	78,684
0919211-Rehabilitation of Slaughter House-Akweteyman Junction Ph 2	2,355,541
0914020-Upgrading of Ashiyie New Town-Ashiamn Ph.2	49,098
0909021-Rehab of Zujung Cemetry Rd (0.80km), Tamale-Lot1	50,592
0909065-Rehab OF SELECTED RdS -CAPE COAST METROPOLITAN AREA, NORT	52,013
0919089-Minor Rehab of old Tafo Adabraka Zongo Area Rds in ksi, ph 2 (3.00	203,281



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Ministry: 022 - Ministry of Roads and Highways
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0919098-Rehab Of Odumase Town Rds ,Sunyani	690,577
0919169-Rehabilitation of Asamankese Town Roads	639,891
0919170-Rehabilitation of Atebubu Town Roads	443,746
0919175-Emergency Rehabilitation of Inner Ring Road,Tamale Ph.1 (10.00km	614,377
0919176-Emergency Rehab. Of Selected Rd In Berekum Municipal (3.00Km) ?	171,601
0919196-Rehab Of Wangara Avenue Rd, Dunkwa-On-Offin, Ph 1-Lot 1 (2.00K	57,561
0919200-Rehab of Nalung Rd (2.00km) & Jakarayili Rd (3.80km)-(5.00km) Lot	436,668
0919201-Rehabilitation Of Nkoranza And Kintampo Town Roads (12.0Km) Lo	591,126
0919202-Rehabilitation Of Odumase Town Roads ,Sunyani	128,085
0919203-Rehabilitation Of Pedu/ Adaaso/Regional Hospital Road, Ph 1	61,974
0919204-Rehabilitation Of Pipe Tank Area Roads In Swedru, Ph.1 (1.40Km) Lo	57,010
0919205-Rehabilitation of Savelugu/Zogu-Savelugu/Nanton Link Road,Ph.1-L	56,733
0919206-Rehab Of Selected Rd In Cape Coast Metro Area, North Cape Coast	261,329
0919207-Rehab Of Selected Rd In Cape Coast Metro Area, South Cape Coast	315,647
0919208-Rehabilitation Of Selected Roads In Kintampo (10.0Km) Lot 1	788,503
0919214-Surfacing Of Zongo And Melcom Area Roads, Sunyani (1.4Km) ? Lot	57,603
0919215-Upgrading of Access Road to Yoo Naa Palace,Savelugu (1.40km)	54,447
0919217-Upgrading of chief Dagomba Area, New Zongo and Yaw Kyeremakr	110,515
0919219-Upgrading of Main Roads to Osabene, Nyamekrom, Densu and Atek	200,203
0919220-Upgrading Of Mamprusi Line Main Road, Techiman, Ph I (1.1Km)-Lo	57,592
0919221-Upgrading Of Residency Area Roads And Links, Techiman	51,997



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Ministry: 022 - Ministry of Roads and Highways
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0919235-Emerg Rehab of Slctd Rds-Rehab of Boundary Rd,-N. Dzorwulu	1,761,459
0920012 -Rehabilitation of Selected Roads in Gbawe Area	132,830
0920014 -Part'l ReConst of Slctd Rds in Ablekuma Nth,Osua Klotey & Ayawaso(841,281
0920017 -Rehabilitation of Walewale Town Roads Ph. 1	26,064
0920018 -Rehabilitation of Gambaga Town Roads Ph.1	62,271
0920019 -Rehab of Selected Rds in Ga Central & Ga West Municipalities (9.81	94,964
0920020 -Upgrading of Madina Estate Tatana and Nkwantanang Area Roads	222,348
0920026 -Rehabilitation of Broadcasting -Sonny Coast Road (2.50Km)	421,351
0920027 -Upgrading of Ogbojo Main Road, Adenta Ph. 2(0.65Km)	170,046
0920028 -Rehab of Green Hill Area Roads (Ghana Flag) -Oyairfa, Ph. 2(3.55K	53,861
0920029 -Rehabilitation of Palas Town and New Oshuman -Amarmoley Link (342,852
0920032 -Rehabilitation of Kasoa-Newtown Road Ph. I	1,216,004
0920033 -Upgrading of Haatso Mabey/Adjringanor Canada Hospital Area Rds	378,462
0920034 -Rehabilitation of Tetegu Area Roads (4.00Km)	267,939
0920035 -Rehabilitaion of Old Fadama Area Roads (5.20Km)	374,367
0920037 -Rehabilitation of Kwabenya Roundabout- Tiafa Area Roads (5.5Km)	58,347
0920039 -Upgrading of Oyarifa Area Roads Near Special Ice Factory	689,348
0920041 -Rehab of Agbogba Landfill and Wakiki Star Clinic Area Roads, Taifa	132,635
0920043 -Rehabilitation of Selected Roads in Community 22, Tema (8.98Km)	167,293
0920044 -Partial Reconstruction of Kwabenya Bridge Road and Links	100,538
0920045 -Partial Reconstruction of Agbogba-Ahanadiya School Road (2.99Km	22,531



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0920046 -Rehabilitation of Selected Roads in Oyarifa	286,308
0920047 -Part'l ReConst of Calypso Area Rds, Bethlehem, Kpone Katamanso(5	615,034
0920048 -Partial Reconstruction of Western Link Rd and 3Rd Rd Dansoman (5	340,578
0920049 -Partial Reconstruction of Palace Link-Martei Gidigoro Street (3Km)	188,019
0920050 -Rehab of Selected Roads in New Achimota, Tantra Hills and Fise	897,081
0920051 -Rehabilitation of Ogbojo / Dzen ? Ayor Area Roads (7.20Km)	46,927
0920052 -Rehabilitation of Nalerigu Town Roads Ph. 1	127,472
0920055 -Rehabilitation of Oboohene Down Roads, Accra (2.00Km)	141,374
0920056 -Rehabilitation of Taifa Area Roads (1.75Km)	150,249
0920057 -Rehab of Slctd Rd in Ga Cntl & Ga Sth(Ante-Aku,Djaman&Prdise Hil-	307,389
0920058 -Rehabilitation of New Bortianor Roads	360,804
0920060 -Rehabilitation of Nkpor Area Roads, Nungua	647,298
0920061 -Surfacing of Selected Roads in Ablekuma Central	111,966
0920062 -Partial ReConst of Flamingo Street and Adjoining Links, Cape Coast	38,243
0920063 -Partial Reconstruction of Pedu Estate Loop Road, Cape Coast	38,199
0920065 -Partial ReConst of Pedu Avenue and Baiden Ghartey Rd, Cape Coast	38,137
0920066 -Partial Reconstruction of Clarion Road, Cape Coast	38,019
0920067 -Rehabilitation of Selected Roads in Ayawaso Central (5.00Km)	104,873
0920068 -Rehabilitation of Annan, Ampere, Agbesi Close Roads in Ashiaman	545,143
0920069 -Rehabilitation of Cp -New Gbawe Link Roads (7.00Km)	733,467
0920070 -Rehabilitation of Kwabenya -Acp Road and Links (4.30Km)	377,207



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0920071 -Upgrading of Amarhia Zongo Area Roads (4.50Km)	630,348
0920072 -Rehabilitation of American Farm Tomefa Road	508,438
0920073 -Rehab of Slctd Rds in Kwashibu, Chantan, Agape (Nii Okaiman Ga C	374,219
0920075 -Rehab of 2Nd Brakwatso Avenue, Nii Baayoo Street & Links -Adjring	360,006
0920076 -Rehabilitation of Fan Milk, Amarmrley Road and Links	834,073
0920077 -Rehabilitation of Adentan New Site Area Roads, Phase 2 (4.50Km)	213,807
0920078 -Upgrading of Little Rose Nanakrom Last Stop Road	435,162
0920080 -Rehabilitation of Selected Roads in Tema West Municipality	569,505
0920082 -Rehabilitation of Selected Roads in Okaikoi North (11.00Km)	310,132
0920083 -Rehab of Selected Roads in Weija and Gbawe Area, Ph. 2 (5.00Km)	571,426
0920084 -Upgrading of Selected Roads at Special Ice Junction, Oyairfa (2.00K	431,771
0920085 -Rehabilitation of Selected Roads in Ayawaso North Municipalities	403,645
0920086 -Rehabilitation of Selected Roads in Kwabenya and Abokobi ? Teima	181,824
0920087 -Rehab of Nsuonarno New Legon Road and West Frafraha Area Roa	94,851
0920088 -Partial Reconstruction of Selected Roads in Tema, Phase 1	448,229
0920089 -Upgrading of Selected Roads in Community 12, Tema	312,744
0920090 -Rehabilitation of Papao Area Roads (2.00Km)	542,605
0920091 -Rehabilitation of Selected Roads in Dome (7.50Km)	430,606
0920092 -Part' ReCons of Ashgman Est-Kwabenya Lk & Numo Obamtey Ave,A	423,481
0920093 -Partisl Reconstruction of Selected Roads in Ga South, Phase 2 (2.25	529,377
0920094 -Rehabilitation of Hill Top Area Roads (2.74Km)	598,439



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0920095 -Rehabilitation of Selected Roads in Ashongman	580,059
0920096 -Rehab of Agape High Street and Selected Rds in Gbawe Top Base (4	382,227
0920098 -Rehabilitation of Community 9 Industrial Area Roads	850,765
0920099 -Rehabilitation of Boundary Road, Okpoi Gonno (9.81Km)	636,839
0920100 -Rehab of Twneboa,Esuapm,Lotus,Cup Plant,Jato St & Atoh Macln A	496,172
0920101 -Rehabilitation of Amanfro New Site Road (6.00Km)	703,237
0920102 -Rehabilitation of Selected Roads in Agboghloshie Main Road and Li	501,253
0920103 -Rehab of Botianor Tsokomey Beach Rd (1Km) & Slctd Rds in Amanfr	544,019
0920104 -Part ReCons of Slctd Rds,Otnshie,E. Legon/Bst Pt Dome Mkt/St Jon	321,756
0920105 -Rehabilitation of Community 6 and 10 and Stadium Area Roads, Te	509,322
0920106 -Rehb of Slctd Rd at Peace & Lov Hosp & Cmty 16 Jcn-Resolve Hosp,S	549,712
0920107 -Upgrading of Adjei Onanor Street & Aben Woha Area Rds, Adentan	3,375,507
0920108 -Rehabilitation of Teshie Link Road	1,542,630
0920109 -Upgrading of Spintex Road One,Phase 1	4,071,337
0920110 -Rehabilitation of Dormaatown Roads (5.00Km), DORmaa Ahenkro	575,914
0920111 -Part'l ReConst of Slctd Rds in Tesano Within Okaikoi Central Sub Me	56,714
0920116 -Rehabilitation of Kwashiebu Area Road	333,538
0920117 -Rehabilitation of Israel Park Roads (2.30Km)	2,943,598
0920119 -Rehabilitation of Atakora Area Roads, Ashongman (4.00Km)	254,389
0920120 -Part'l Repairs of Access Rd Between Abokobi & Berekuso (1.50Km)-L	521,692
0920121 -Rehab of Road Linking Acp to Pentecost and New Asofan Station (5.	533,859



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0920122 -Rehabilitation of Selected Road in Ga South	290,099
0920123 -Minor Rehabilitation of Madina Melcom Road	299,556
0920124 -Upgrading of Police Quarters Chicago Area Roads and Madina Zong	278,374
0920125 -Upgrading of Amrahia New-Town Roads (3.10Km)	567,420
0920126 -Rehab of Green Hill Area Roads (Ghana Flag) -Oyairfa, Ph. 1(4.00K	558,236
0920127 -Rehabilitation of Adjiringanor Sixty Nine(69) Area Roads	222,460
0920128 -Rehabilitation of Selected Roads in Community 23 & 24, Tema	575,297
0920129 -Rehabilitation of Selected Roads in Tema East -Manhean (5.10Km)	498,473
0920130 -Part'l ReConst of Slctd Rds in Sakumono, Cmty 3 & 14 Area Rds(11.4	194,126
0920131 -Rehabilitation of Selected Roads in Tema West (4.00Km)	203,563
0920132 -Rehab of Mulp'l Assembly & Temple Gate Estate Rds -Tema West(8	61,454
0920133 -Rehabilitation of Ashiaman Underpass	528,298
0920134 -Rehabilitasation of Adjei Kojo / Kanawu Area Road at Ashiaman (6.5	279,977
0920136 -Rehabilitaiaon of Selected Roads in Accra (25.00Km)	968,111
0920138 -Rehab of Affordble Housing-Kpone Cmty SHS Rds & Links-Dawheny	153,797
0920139 -Rehabilitation of Selected Roads in Adjiringanor Area Roads (8.0Km	334,157
0920140 -Rehabilitation of Redrow Estate Area Roads -East Legon Hills(2.60K	772,018
0920141 -Rehabilitation of Sowah Din Street and Link Awo Ablh Avenue(5.30K	777,090
0920143 -Upgrading of Spintex Road One (3.15Km)	456,831
0920144 -Rehab of Selected Roads at Martey Tsuru, East Airport (4.00Km)	503,309
0920146 -Rehab of Slctd Rd,Sakamn:Blu Lagn,Ni Arye,Dr Bruce,Stanly O.&Hyd	307,054



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0920147 -Rehabilitation of Nmaidzor Area Roads, Ph.2 (2.04Km)	2,045,722
0920149 -Rehab of Slctd Rds in Burma Camp, Elwak Barack Etc (9.90Km & 38,	462,529
0920150 -Rehab of Alloway and 6Th Avenue Extention and Demo Roads (4.30	68,924
0920151 -Upgrading of Madina La Nkwantanang Chief Palace Road (0.88Km)	272,643
0920152 -Rehabilitation of Nungua Farms Road Using 200Ez Stabilised (5.00K	1,381,530
0920154 -Rehabilitation of Tema Industrial Area -Kpone Road (7.20Km)	298,304
0920158 -Rehabilitaion of Selected Roads in Tema East Manhean (5.10Km)	528,474
0920159 -Part'l ReConst of Slctd Rdsin Okaikoi South, Central & North (14.00K	405,949
0920160 -Rehab of Ashongman Estates -Hill View Montessori Sch Area Rds(6.	1,119,733
0920161 -Rehabilitation of Selected Roads Around Coastal Estate (3.05Km)	617,636
0920162 -Rehab of Slctd Rds in Otaten Electoral Area, Ablekuma Nth (5.98Km	333,538
0920163 -Rehabilitation of Ante -Aku Last Stop to Nsunfa Road (2.10Km)	612,576
0920164 -Rehab of Satngli/Zagyuri(Sch of Hygen) Area Rds, Sagnarigu Ph1(4.	449,959
0920166 -Rehab of Botianor Tsokomy Beach Rd(1Km) & Slctd Rds in Amanfro	214,283
0920168 -Rehabilitation of Adom Street -Adentan	403,002
0920169 -Partial Reconstruction of Selected Roads in Walewale Town	2,496,574
0819 037- 022001 - Road Construction works	2,289,871
31113 - Other structures	2,289,871
3111351 - WIP - Roads	2,289,871
0909 021- 022001 - Road Construction works	50,592
31113 - Other structures	50,592



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	3111351 - WIP - Roads	50,592
0909 065-	022001 - Road Construction works	52,013
	31113 - Other structures	52,013
	3111351 - WIP - Roads	52,013
0911 018-	022001 - Road Construction works	1,331,724
	31113 - Other structures	1,331,724
	3111351 - WIP - Roads	1,331,724
0914 020-	022001 - Road Construction works	49,098
	31113 - Other structures	49,098
	3111351 - WIP - Roads	49,098
0919 089-	022001 - Road Construction works	203,281
	31113 - Other structures	203,281
	3111351 - WIP - Roads	203,281
0919 097-	022001 - Road Construction works	109,772
	31113 - Other structures	109,772
	3111351 - WIP - Roads	109,772
0919 098-	022001 - Road Construction works	690,577
	31113 - Other structures	690,577
	3111351 - WIP - Roads	690,577
0919 156-	022001 - Road Construction works	954,653
	31113 - Other structures	954,653
	3111351 - WIP - Roads	954,653
0919 169-	022001 - Road Construction works	639,891
	31113 - Other structures	639,891



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3111351 - WIP - Roads	639,891
0919 170- 022001 - Road Construction works	443,746
31113 - Other structures	443,746
3111351 - WIP - Roads	443,746
0919 175- 022001 - Road Construction works	614,377
31113 - Other structures	614,377
3111351 - WIP - Roads	614,377
0919 176- 022001 - Road Construction works	171,601
31113 - Other structures	171,601
3111351 - WIP - Roads	171,601
0919 192- 022001 - Road Construction works	452,227
31113 - Other structures	452,227
3111351 - WIP - Roads	452,227
0919 193- 022001 - Road Construction works	47,304
31113 - Other structures	47,304
3111351 - WIP - Roads	47,304
0919 196- 022001 - Road Construction works	57,561
31113 - Other structures	57,561
3111351 - WIP - Roads	57,561
0919 200- 022001 - Road Construction works	436,668
31113 - Other structures	436,668
3111351 - WIP - Roads	436,668
0919 201- 022001 - Road Construction works	1,843,624
31113 - Other structures	1,843,624



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Ministry: 022 - Ministry of Roads and Highways
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	3111351 - WIP - Roads	1,843,624
0919 201-	022001 - Road Construction works	591,126
	31113 - Other structures	591,126
	3111351 - WIP - Roads	591,126
0919 202-	022001 - Road Construction works	128,085
	31113 - Other structures	128,085
	3111351 - WIP - Roads	128,085
0919 203-	022001 - Road Construction works	61,974
	31113 - Other structures	61,974
	3111351 - WIP - Roads	61,974
0919 204-	022001 - Road Construction works	57,010
	31113 - Other structures	57,010
	3111351 - WIP - Roads	57,010
0919 204-	022001 - Road Construction works	1,920,442
	31113 - Other structures	1,920,442
	3111351 - WIP - Roads	1,920,442
0919 205-	022001 - Road Construction works	56,733
	31113 - Other structures	56,733
	3111351 - WIP - Roads	56,733
0919 206-	022001 - Road Construction works	261,329
	31113 - Other structures	261,329
	3111351 - WIP - Roads	261,329
0919 207-	022001 - Road Construction works	315,647
	31113 - Other structures	315,647



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	3111351 - WIP - Roads	315,647
0919 208-	022001 - Road Construction works	558,705
	31113 - Other structures	558,705
	3111351 - WIP - Roads	558,705
0919 208-	022001 - Road Construction works	788,503
	31113 - Other structures	788,503
	3111351 - WIP - Roads	788,503
0919 209-	022001 - Road Construction works	681,185
	31113 - Other structures	681,185
	3111351 - WIP - Roads	681,185
0919 210-	022001 - Road Construction works	78,684
	31113 - Other structures	78,684
	3111351 - WIP - Roads	78,684
0919 211-	022001 - Road Construction works	2,355,541
	31113 - Other structures	2,355,541
	3111351 - WIP - Roads	2,355,541
0919 214-	022001 - Road Construction works	57,603
	31113 - Other structures	57,603
	3111351 - WIP - Roads	57,603
0919 215-	022001 - Road Construction works	54,447
	31113 - Other structures	54,447
	3111351 - WIP - Roads	54,447
0919 217-	022001 - Road Construction works	110,515
	31113 - Other structures	110,515



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Ministry: 022 - Ministry of Roads and Highways
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	3111351 - WIP - Roads	110,515
0919 219-	022001 - Road Construction works	200,203
	31113 - Other structures	200,203
	3111351 - WIP - Roads	200,203
0919 220-	022001 - Road Construction works	57,592
	31113 - Other structures	57,592
	3111351 - WIP - Roads	57,592
0919 221-	022001 - Road Construction works	51,997
	31113 - Other structures	51,997
	3111351 - WIP - Roads	51,997
0919 235-	022001 - Road Construction works	1,761,459
	31113 - Other structures	1,761,459
	3111351 - WIP - Roads	1,761,459
0920 012	022001 - Road Construction works	132,830
	31113 - Other structures	132,830
	3111351 - WIP - Roads	132,830
0920 014	022001 - Road Construction works	841,281
	31113 - Other structures	841,281
	3111351 - WIP - Roads	841,281
0920 017	022001 - Road Construction works	26,064
	31113 - Other structures	26,064
	3111351 - WIP - Roads	26,064
0920 018	022001 - Road Construction works	62,271
	31113 - Other structures	62,271



2022 BUDGET VOLUME

Ministry: 022 - Ministry of Roads and Highways
Department: 02203 - Department of Urban Roads
Organisation: 0220301001 - Admin
Government Function: 70451 - Road Transport
Location: 0304304 - Osu Klotey

	3111351 - WIP - Roads	62,271
0920 019	022001 - Road Construction works	94,964
	31113 - Other structures	94,964
	3111351 - WIP - Roads	94,964
0920 020	022001 - Road Construction works	222,348
	31113 - Other structures	222,348
	3111351 - WIP - Roads	222,348
0920 026	022001 - Road Construction works	421,351
	31113 - Other structures	421,351
	3111351 - WIP - Roads	421,351
0920 027	022001 - Road Construction works	170,046
	31113 - Other structures	170,046
	3111351 - WIP - Roads	170,046
0920 028	022001 - Road Construction works	53,861
	31113 - Other structures	53,861
	3111351 - WIP - Roads	53,861
0920 029	022001 - Road Construction works	342,852
	31113 - Other structures	342,852
	3111351 - WIP - Roads	342,852
0920 032	022001 - Road Construction works	1,216,004
	31113 - Other structures	1,216,004
	3111351 - WIP - Roads	1,216,004
0920 033	022001 - Road Construction works	378,462
	31113 - Other structures	378,462



2022 BUDGET VOLUME

Ministry: 022 - Ministry of Roads and Highways
Department: 02203 - Department of Urban Roads
Organisation: 0220301001 - Admin
Government Function: 70451 - Road Transport
Location: 0304304 - Osu Klotey

	3111351 - WIP - Roads	378,462
0920 034	022001 - Road Construction works	267,939
	31113 - Other structures	267,939
	3111351 - WIP - Roads	267,939
0920 035	022001 - Road Construction works	374,367
	31113 - Other structures	374,367
	3111351 - WIP - Roads	374,367
0920 037	022001 - Road Construction works	58,347
	31113 - Other structures	58,347
	3111351 - WIP - Roads	58,347
0920 039	022001 - Road Construction works	689,348
	31113 - Other structures	689,348
	3111351 - WIP - Roads	689,348
0920 041	022001 - Road Construction works	132,635
	31113 - Other structures	132,635
	3111351 - WIP - Roads	132,635
0920 043	022001 - Road Construction works	167,293
	31113 - Other structures	167,293
	3111351 - WIP - Roads	167,293
0920 044	022001 - Road Construction works	100,538
	31113 - Other structures	100,538
	3111351 - WIP - Roads	100,538
0920 045	022001 - Road Construction works	22,531
	31113 - Other structures	22,531



2022 BUDGET VOLUME

Ministry: 022 - Ministry of Roads and Highways
Department: 02203 - Department of Urban Roads
Organisation: 0220301001 - Admin
Government Function: 70451 - Road Transport
Location: 0304304 - Osu Klotey

	3111351 - WIP - Roads	22,531
0920 046	022001 - Road Construction works	286,308
	31113 - Other structures	286,308
	3111351 - WIP - Roads	286,308
0920 047	022001 - Road Construction works	615,034
	31113 - Other structures	615,034
	3111351 - WIP - Roads	615,034
0920 048	022001 - Road Construction works	340,578
	31113 - Other structures	340,578
	3111351 - WIP - Roads	340,578
0920 049	022001 - Road Construction works	188,019
	31113 - Other structures	188,019
	3111351 - WIP - Roads	188,019
0920 050	022001 - Road Construction works	897,081
	31113 - Other structures	897,081
	3111351 - WIP - Roads	897,081
0920 051	022001 - Road Construction works	46,927
	31113 - Other structures	46,927
	3111351 - WIP - Roads	46,927
0920 052	022001 - Road Construction works	127,472
	31113 - Other structures	127,472
	3111351 - WIP - Roads	127,472
0920 055	022001 - Road Construction works	141,374
	31113 - Other structures	141,374



2022 BUDGET VOLUME

Ministry: 022 - Ministry of Roads and Highways
Department: 02203 - Department of Urban Roads
Organisation: 0220301001 - Admin
Government Function: 70451 - Road Transport
Location: 0304304 - Osu Klotey

	3111351 - WIP - Roads	141,374
0920 056	022001 - Road Construction works	150,249
	31113 - Other structures	150,249
	3111351 - WIP - Roads	150,249
0920 057	022001 - Road Construction works	307,389
	31113 - Other structures	307,389
	3111351 - WIP - Roads	307,389
0920 058	022001 - Road Construction works	360,804
	31113 - Other structures	360,804
	3111351 - WIP - Roads	360,804
0920 060	022001 - Road Construction works	647,298
	31113 - Other structures	647,298
	3111351 - WIP - Roads	647,298
0920 061	022001 - Road Construction works	111,966
	31113 - Other structures	111,966
	3111351 - WIP - Roads	111,966
0920 062	022001 - Road Construction works	38,243
	31113 - Other structures	38,243
	3111351 - WIP - Roads	38,243
0920 063	022001 - Road Construction works	38,199
	31113 - Other structures	38,199
	3111351 - WIP - Roads	38,199
0920 065	022001 - Road Construction works	38,137
	31113 - Other structures	38,137



2022 BUDGET VOLUME

Ministry: 022 - Ministry of Roads and Highways
Department: 02203 - Department of Urban Roads
Organisation: 0220301001 - Admin
Government Function: 70451 - Road Transport
Location: 0304304 - Osu Klotey

	3111351 - WIP - Roads	38,137
0920 066	022001 - Road Construction works	38,019
	31113 - Other structures	38,019
	3111351 - WIP - Roads	38,019
0920 067	022001 - Road Construction works	104,873
	31113 - Other structures	104,873
	3111351 - WIP - Roads	104,873
0920 068	022001 - Road Construction works	545,143
	31113 - Other structures	545,143
	3111351 - WIP - Roads	545,143
0920 069	022001 - Road Construction works	733,467
	31113 - Other structures	733,467
	3111351 - WIP - Roads	733,467
0920 070	022001 - Road Construction works	377,207
	31113 - Other structures	377,207
	3111351 - WIP - Roads	377,207
0920 071	022001 - Road Construction works	630,348
	31113 - Other structures	630,348
	3111351 - WIP - Roads	630,348
0920 072	022001 - Road Construction works	508,438
	31113 - Other structures	508,438
	3111351 - WIP - Roads	508,438
0920 073	022001 - Road Construction works	374,219
	31113 - Other structures	374,219



2022 BUDGET VOLUME

Ministry: 022 - Ministry of Roads and Highways
Department: 02203 - Department of Urban Roads
Organisation: 0220301001 - Admin
Government Function: 70451 - Road Transport
Location: 0304304 - Osu Klotey

	3111351 - WIP - Roads	374,219
0920 075	022001 - Road Construction works	360,006
	31113 - Other structures	360,006
	3111351 - WIP - Roads	360,006
0920 076	022001 - Road Construction works	834,073
	31113 - Other structures	834,073
	3111351 - WIP - Roads	834,073
0920 077	022001 - Road Construction works	213,807
	31113 - Other structures	213,807
	3111351 - WIP - Roads	213,807
0920 078	022001 - Road Construction works	435,162
	31113 - Other structures	435,162
	3111351 - WIP - Roads	435,162
0920 080	022001 - Road Construction works	569,505
	31113 - Other structures	569,505
	3111351 - WIP - Roads	569,505
0920 082	022001 - Road Construction works	310,132
	31113 - Other structures	310,132
	3111351 - WIP - Roads	310,132
0920 083	022001 - Road Construction works	571,426
	31113 - Other structures	571,426
	3111351 - WIP - Roads	571,426
0920 084	022001 - Road Construction works	431,771
	31113 - Other structures	431,771



2022 BUDGET VOLUME

Ministry: 022 - Ministry of Roads and Highways
Department: 02203 - Department of Urban Roads
Organisation: 0220301001 - Admin
Government Function: 70451 - Road Transport
Location: 0304304 - Osu Klotey

	3111351 - WIP - Roads	431,771
0920 085	022001 - Road Construction works	403,645
	31113 - Other structures	403,645
	3111351 - WIP - Roads	403,645
0920 086	022001 - Road Construction works	181,824
	31113 - Other structures	181,824
	3111351 - WIP - Roads	181,824
0920 087	022001 - Road Construction works	94,851
	31113 - Other structures	94,851
	3111351 - WIP - Roads	94,851
0920 088	022001 - Road Construction works	448,229
	31113 - Other structures	448,229
	3111351 - WIP - Roads	448,229
0920 089	022001 - Road Construction works	312,744
	31113 - Other structures	312,744
	3111351 - WIP - Roads	312,744
0920 090	022001 - Road Construction works	542,605
	31113 - Other structures	542,605
	3111351 - WIP - Roads	542,605
0920 091	022001 - Road Construction works	430,606
	31113 - Other structures	430,606
	3111351 - WIP - Roads	430,606
0920 092	022001 - Road Construction works	423,481
	31113 - Other structures	423,481



2022 BUDGET VOLUME

Ministry: 022 - Ministry of Roads and Highways
Department: 02203 - Department of Urban Roads
Organisation: 0220301001 - Admin
Government Function: 70451 - Road Transport
Location: 0304304 - Osu Klotey

	3111351 - WIP - Roads	423,481
0920 093	022001 - Road Construction works	529,377
	31113 - Other structures	529,377
	3111351 - WIP - Roads	529,377
0920 094	022001 - Road Construction works	598,439
	31113 - Other structures	598,439
	3111351 - WIP - Roads	598,439
0920 095	022001 - Road Construction works	580,059
	31113 - Other structures	580,059
	3111351 - WIP - Roads	580,059
0920 096	022001 - Road Construction works	382,227
	31113 - Other structures	382,227
	3111351 - WIP - Roads	382,227
0920 098	022001 - Road Construction works	850,765
	31113 - Other structures	850,765
	3111351 - WIP - Roads	850,765
0920 099	022001 - Road Construction works	636,839
	31113 - Other structures	636,839
	3111351 - WIP - Roads	636,839
0920 100	022001 - Road Construction works	496,172
	31113 - Other structures	496,172
	3111351 - WIP - Roads	496,172
0920 101	022001 - Road Construction works	703,237
	31113 - Other structures	703,237



2022 BUDGET VOLUME

Ministry: 022 - Ministry of Roads and Highways
Department: 02203 - Department of Urban Roads
Organisation: 0220301001 - Admin
Government Function: 70451 - Road Transport
Location: 0304304 - Osu Klotey

	3111351 - WIP - Roads	703,237
0920 102	022001 - Road Construction works	501,253
	31113 - Other structures	501,253
	3111351 - WIP - Roads	501,253
0920 103	022001 - Road Construction works	544,019
	31113 - Other structures	544,019
	3111351 - WIP - Roads	544,019
0920 104	022001 - Road Construction works	321,756
	31113 - Other structures	321,756
	3111351 - WIP - Roads	321,756
0920 105	022001 - Road Construction works	509,322
	31113 - Other structures	509,322
	3111351 - WIP - Roads	509,322
0920 106	022001 - Road Construction works	549,712
	31113 - Other structures	549,712
	3111351 - WIP - Roads	549,712
0920 107	022001 - Road Construction works	3,375,507
	31113 - Other structures	3,375,507
	3111351 - WIP - Roads	3,375,507
0920 108	022001 - Road Construction works	1,542,630
	31113 - Other structures	1,542,630
	3111351 - WIP - Roads	1,542,630
0920 109	022001 - Road Construction works	4,071,337
	31113 - Other structures	4,071,337



2022 BUDGET VOLUME

Ministry: 022 - Ministry of Roads and Highways
Department: 02203 - Department of Urban Roads
Organisation: 0220301001 - Admin
Government Function: 70451 - Road Transport
Location: 0304304 - Osu Klotey

	3111351 - WIP - Roads	4,071,337
0920 110	022001 - Road Construction works	575,914
	31113 - Other structures	575,914
	3111351 - WIP - Roads	575,914
0920 111	022001 - Road Construction works	56,714
	31113 - Other structures	56,714
	3111351 - WIP - Roads	56,714
0920 116	022001 - Road Construction works	333,538
	31113 - Other structures	333,538
	3111351 - WIP - Roads	333,538
0920 117	022001 - Road Construction works	2,943,598
	31113 - Other structures	2,943,598
	3111351 - WIP - Roads	2,943,598
0920 119	022001 - Road Construction works	254,389
	31113 - Other structures	254,389
	3111351 - WIP - Roads	254,389
0920 120	022001 - Road Construction works	521,692
	31113 - Other structures	521,692
	3111351 - WIP - Roads	521,692
0920 121	022001 - Road Construction works	533,859
	31113 - Other structures	533,859
	3111351 - WIP - Roads	533,859
0920 122	022001 - Road Construction works	290,099
	31113 - Other structures	290,099



2022 BUDGET VOLUME

Ministry: 022 - Ministry of Roads and Highways
Department: 02203 - Department of Urban Roads
Organisation: 0220301001 - Admin
Government Function: 70451 - Road Transport
Location: 0304304 - Osu Klotey

	3111351 - WIP - Roads	290,099
0920 123	022001 - Road Construction works	299,556
	31113 - Other structures	299,556
	3111351 - WIP - Roads	299,556
0920 124	022001 - Road Construction works	278,374
	31113 - Other structures	278,374
	3111351 - WIP - Roads	278,374
0920 125	022001 - Road Construction works	567,420
	31113 - Other structures	567,420
	3111351 - WIP - Roads	567,420
0920 126	022001 - Road Construction works	558,236
	31113 - Other structures	558,236
	3111351 - WIP - Roads	558,236
0920 127	022001 - Road Construction works	222,460
	31113 - Other structures	222,460
	3111351 - WIP - Roads	222,460
0920 128	022001 - Road Construction works	575,297
	31113 - Other structures	575,297
	3111351 - WIP - Roads	575,297
0920 129	022001 - Road Construction works	498,473
	31113 - Other structures	498,473
	3111351 - WIP - Roads	498,473
0920 130	022001 - Road Construction works	194,126
	31113 - Other structures	194,126



2022 BUDGET VOLUME

Ministry: 022 - Ministry of Roads and Highways
Department: 02203 - Department of Urban Roads
Organisation: 0220301001 - Admin
Government Function: 70451 - Road Transport
Location: 0304304 - Osu Klotey

	3111351 - WIP - Roads	194,126
0920 131	022001 - Road Construction works	203,563
	31113 - Other structures	203,563
	3111351 - WIP - Roads	203,563
0920 132	022001 - Road Construction works	61,454
	31113 - Other structures	61,454
	3111351 - WIP - Roads	61,454
0920 133	022001 - Road Construction works	528,298
	31113 - Other structures	528,298
	3111351 - WIP - Roads	528,298
0920 134	022001 - Road Construction works	279,977
	31113 - Other structures	279,977
	3111351 - WIP - Roads	279,977
0920 136	022001 - Road Construction works	968,111
	31113 - Other structures	968,111
	3111351 - WIP - Roads	968,111
0920 138	022001 - Road Construction works	153,797
	31113 - Other structures	153,797
	3111351 - WIP - Roads	153,797
0920 139	022001 - Road Construction works	334,157
	31113 - Other structures	334,157
	3111351 - WIP - Roads	334,157
0920 140	022001 - Road Construction works	772,018
	31113 - Other structures	772,018



2022 BUDGET VOLUME

Ministry: 022 - Ministry of Roads and Highways
Department: 02203 - Department of Urban Roads
Organisation: 0220301001 - Admin
Government Function: 70451 - Road Transport
Location: 0304304 - Osu Klotey

	3111351 - WIP - Roads	772,018
0920 141	022001 - Road Construction works	777,090
	31113 - Other structures	777,090
	3111351 - WIP - Roads	777,090
0920 143	022001 - Road Construction works	456,831
	31113 - Other structures	456,831
	3111351 - WIP - Roads	456,831
0920 144	022001 - Road Construction works	503,309
	31113 - Other structures	503,309
	3111351 - WIP - Roads	503,309
0920 146	022001 - Road Construction works	307,054
	31113 - Other structures	307,054
	3111351 - WIP - Roads	307,054
0920 147	022001 - Road Construction works	2,045,722
	31113 - Other structures	2,045,722
	3111351 - WIP - Roads	2,045,722
0920 149	022001 - Road Construction works	462,529
	31113 - Other structures	462,529
	3111351 - WIP - Roads	462,529
0920 150	022001 - Road Construction works	68,924
	31113 - Other structures	68,924
	3111351 - WIP - Roads	68,924
0920 151	022001 - Road Construction works	272,643
	31113 - Other structures	272,643



2022 BUDGET VOLUME

Ministry: 022 - Ministry of Roads and Highways
Department: 02203 - Department of Urban Roads
Organisation: 0220301001 - Admin
Government Function: 70451 - Road Transport
Location: 0304304 - Osu Klotey

	3111351 - WIP - Roads	272,643
0920 152	022001 - Road Construction works	1,381,530
	31113 - Other structures	1,381,530
	3111351 - WIP - Roads	1,381,530
0920 154	022001 - Road Construction works	298,304
	31113 - Other structures	298,304
	3111351 - WIP - Roads	298,304
0920 158	022001 - Road Construction works	528,474
	31113 - Other structures	528,474
	3111351 - WIP - Roads	528,474
0920 159	022001 - Road Construction works	405,949
	31113 - Other structures	405,949
	3111351 - WIP - Roads	405,949
0920 160	022001 - Road Construction works	1,119,733
	31113 - Other structures	1,119,733
	3111351 - WIP - Roads	1,119,733
0920 161	022001 - Road Construction works	617,636
	31113 - Other structures	617,636
	3111351 - WIP - Roads	617,636
0920 162	022001 - Road Construction works	333,538
	31113 - Other structures	333,538
	3111351 - WIP - Roads	333,538
0920 163	022001 - Road Construction works	612,576
	31113 - Other structures	612,576



2022 BUDGET VOLUME

Ministry: 022 - Ministry of Roads and Highways
Department: 02203 - Department of Urban Roads
Organisation: 0220301001 - Admin
Government Function: 70451 - Road Transport
Location: 0304304 - Osu Klotey

3111351 - WIP - Roads	612,576
0920 164 022001 - Road Construction works	449,959
31113 - Other structures	449,959
3111351 - WIP - Roads	449,959
0920 166 022001 - Road Construction works	214,283
31113 - Other structures	214,283
3111351 - WIP - Roads	214,283
0920 168 022001 - Road Construction works	403,002
31113 - Other structures	403,002
3111351 - WIP - Roads	403,002
0920 169 022001 - Road Construction works	2,496,574
31113 - Other structures	2,496,574
3111351 - WIP - Roads	2,496,574
02204 - Road Safety And Environment	869,104
02204000 - Road Safety Management	869,104
0920059 -Construction of Walkways Using Cobblestones (14.00Km)	33,722
0920145 -Emergency Road Safety Measures on Madina -Pantang Road	278,918
0920157 -Traffic Management (Oneway) Scheme for Ministries Enclave	556,464
0920 059 022001 - Road Construction works	33,722
31113 - Other structures	33,722
3111351 - WIP - Roads	33,722
0920 145 022001 - Road Construction works	278,918
31113 - Other structures	278,918
3111351 - WIP - Roads	278,918



2022 BUDGET VOLUME

Ministry: 022 - Ministry of Roads and Highways
Department: 02203 - Department of Urban Roads
Organisation: 0220301001 - Admin
Government Function: 70451 - Road Transport
Location: 0304304 - Osu Klotey

0920 157	022001 - Road Construction works	556,464
	31113 - Other structures	556,464
	3111351 - WIP - Roads	556,464



2022 BUDGET VOLUME

Ministry: 022 - Ministry of Roads and Highways
Department: 02204 - Department of Feeder Roads
Organisation: 0220401001 - Gen Admin
Government Function: 70451 - Road Transport
Location: 0304304 - Osu Klotey

0220401001 - Gen Admin	600,916,840
11001 - Central GoG & CF	191,864,403
390202 - 11.2 Improve transport and road safety	186,479,000
02201 - Management and Administration	390,000
02201002 - Finance	70,000
<i>Unspecified Project</i>	70,000
<i>022001 - Road Construction works</i>	30,000
22105 - Travel and Transport	15,120
2210502 - Maintenance and Repairs - Official Vehicles	15,120
22111 - Other Charges and Fees	14,880
2211111 - Medical Claims- Medicines	14,880
<i>022002 - Road Maintenance works</i>	40,000
22107 - Training, Seminar and Conference Cost	40,000
2210708 - Refreshments	40,000
02201004 - Policy; Planning; Monitoring and Evaluation	320,000
<i>Unspecified Project</i>	320,000
<i>022001 - Road Construction works</i>	320,000
22102 - Utilities	120,000
2210201 - Electricity charges	120,000
22105 - Travel and Transport	120,000
2210503 - Fuel and Lubricants - Official Vehicles	120,000
22107 - Training, Seminar and Conference Cost	80,000
2210709 - Seminars/Conferences/Workshops - Dome	80,000
02203 - Roads Rehabilitation and Maintenance.	186,089,000



2022 BUDGET VOLUME

Ministry: 022 - Ministry of Roads and Highways
Department: 02204 - Department of Feeder Roads
Organisation: 0220401001 - Gen Admin
Government Function: 70451 - Road Transport
Location: 0304304 - Osu Klotey

02203003 - Minor Rehabilitation	186,089,000
<i>0911004-Rehab of Kaemebre to Opeikuma junction (2.5km)</i>	1,200,000
<i>1014042-Rehab OF KPARIGU-SHILINVOYA-KPASONG (12.50KM)</i>	3,367,248
<i>1019283-Rehab of Kwanane Jn-Kwanane</i>	5,587,359
<i>1019337-SURF OF ASUKAWKAW-ADUMADUM-DORMABENG PHASE 2FDR R</i>	5,321,294
<i>1019336-SURF OF BRIFO-BAAFDR RD (10KM)</i>	5,587,359
<i>1019343-SURF OF DWENASE-NSUONSUA-ANGLO-KWABENAKWAFDR RD (25</i>	5,321,294
<i>1019328-SURF OF FODUA-KWAHU DAA-AWEREGYA-KWAME OMARI JUNCTI</i>	5,321,294
<i>1019339-SURF OF KPASSA-MAMA AKURA PH 2 (KM 12.0-22.0)FDR RD (10KM</i>	5,321,294
<i>1019331-SURF OF OBEYEYIE-AFUAMAN-NSAKINA AND OTHERSFDR RD (15K</i>	5,827,461
<i>1019332-SURF OF PERLUNGU-SAKOTEFDR RD (8KM)</i>	5,321,294
<i>1019279-Surf of Tumu-Pien-Tasor-Bugubelle ph 2(km 10-36)</i>	5,321,294
<i>1019342-SURF OF WIAWSO-AMAFIE AND ABOBOYAA JUNCTION-ABOBOYAA</i>	5,321,294
<i>1012012-Surfacing of Fawode-Aduman-Kenyase Feeder Rd (5.50km)</i>	5,587,359
<i>1019318-SURFACING OF KWANFIFI-APENIMADI (15KM)</i>	5,587,359
<i>1019320-SURFACING OF NYINAHIN TOWNSHIP ROADS (4KM)</i>	5,587,359
<i>1019269-BIMBILLA-JILO-ASAFOATSE ROAD PJT 18.2KM</i>	5,587,359
<i>1019270-Bediako-Kasapin-Camp 15 road pjt 45km</i>	5,587,359
<i>1019271-APIMSO-ANYABONI ROAD PJT 15KM</i>	5,587,359
<i>1019272-BUNJAI-FUFULSO ROAD PJT 72KM</i>	11,604,008
<i>1019287-BITUMEN SURFACING OF TEFLE TOWN ROADS (3.90KM)</i>	5,587,359



2022 BUDGET VOLUME

Ministry: 022 - Ministry of Roads and Highways
Department: 02204 - Department of Feeder Roads
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Government Function: 70451 - Road Transport
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1019288-BITUMEN SURFACING OF ATTITO JN-FLAXOIR (5.55KM)	5,587,359
1019289-BITUMEN SURFACING OF LIATI-AGBINYIRA-FODOME AHOR (17.00K	5,587,359
1019290-BITUMEN SURFACING OF POLICE HOSPITAL ROADS & CAR PARK (5.	5,587,359
1019315-SURFACING OF AMANGOASE-ATUTUMA (16KM)	5,587,359
1019330-SURF OF KASSEH-KENYA MANGOASE JUNCTION & DFR (10KM)	5,321,294
1021012 -Rehab of Sege and Kpone Landfill Road (5.5Km)	4,368,128
1021013 -Spot Improvement of Adzakope-Dedukope Feeder Road (7.1Km)	3,542,179
1021014 -Upgradn of Larbikrom-Koka Plantaintion-Mamaso Feeder Rd Ph I (5,853,423
1021015 -Upgradn of Larbikrom-Koka Plantaintion-Mamaso Feeder Rd Ph II (5,853,423
1021016 -Upgradn of Larbikrom-Koka Plantaintion-Mamaso Feeder Rd Ph III	5,853,423
1021017 -Upgrdn of Akosombo-Adumasa-Gyakiti-Lover Off Inc. Feeder Rd Ph	5,853,423
1021018 -Upgrdn of Akosombo-Adumasa-Gyakiti-Lover Off Inc. Fd Rd Ph II (6	5,853,423
1021019 -Upgrdn of Akosombo-Adumasa-Gyakiti-Lover Off Inc. Fd Rd Ph III (5,853,423
1021020 -Upgrdn of Akosombo-Adumasa-Gyakiti-Lover Off Inc. Fd Rd Ph IV (5,853,423
0911 004- 022001 - Road Construction works	1,200,000
31113 - Other structures	1,200,000
3111360 - WIP-Feeder Roads	1,200,000
1012 012- 022001 - Road Construction works	5,587,359
31113 - Other structures	5,587,359
3111360 - WIP-Feeder Roads	5,587,359
1014 042- 022001 - Road Construction works	3,367,248
31113 - Other structures	3,367,248



2022 BUDGET VOLUME

Ministry: 022 - Ministry of Roads and Highways
Department: 02204 - Department of Feeder Roads
Organisation: 0220401001 - Gen Admin
Government Function: 70451 - Road Transport
Location: 0304304 - Osu Klotey

	3111360 - WIP-Feeder Roads	3,367,248
1019 269-	022001 - Road Construction works	5,587,359
	31113 - Other structures	5,587,359
	3111360 - WIP-Feeder Roads	5,587,359
1019 270-	022001 - Road Construction works	5,587,359
	31113 - Other structures	5,587,359
	3111360 - WIP-Feeder Roads	5,587,359
1019 271-	022001 - Road Construction works	5,587,359
	31113 - Other structures	5,587,359
	3111360 - WIP-Feeder Roads	5,587,359
1019 272-	022001 - Road Construction works	11,604,008
	31113 - Other structures	11,604,008
	3111360 - WIP-Feeder Roads	11,604,008
1019 279-	022001 - Road Construction works	5,321,294
	31113 - Other structures	5,321,294
	3111360 - WIP-Feeder Roads	5,321,294
1019 283-	022001 - Road Construction works	5,587,359
	31113 - Other structures	5,587,359
	3111360 - WIP-Feeder Roads	5,587,359
1019 287-	022001 - Road Construction works	5,587,359
	31113 - Other structures	5,587,359
	3111360 - WIP-Feeder Roads	5,587,359
1019 288-	022001 - Road Construction works	5,587,359
	31113 - Other structures	5,587,359



2022 BUDGET VOLUME

Ministry: 022 - Ministry of Roads and Highways
Department: 02204 - Department of Feeder Roads
Organisation: 0220401001 - Gen Admin
Government Function: 70451 - Road Transport
Location: 0304304 - Osu Klotey

	3111360 - WIP-Feeder Roads	5,587,359
1019 289-	022001 - Road Construction works	5,587,359
	31113 - Other structures	5,587,359
	3111360 - WIP-Feeder Roads	5,587,359
1019 290-	022001 - Road Construction works	5,587,359
	31113 - Other structures	5,587,359
	3111360 - WIP-Feeder Roads	5,587,359
1019 315-	022001 - Road Construction works	5,587,359
	31113 - Other structures	5,587,359
	3111360 - WIP-Feeder Roads	5,587,359
1019 318-	022001 - Road Construction works	5,587,359
	31113 - Other structures	5,587,359
	3111360 - WIP-Feeder Roads	5,587,359
1019 320-	022001 - Road Construction works	5,587,359
	31113 - Other structures	5,587,359
	3111360 - WIP-Feeder Roads	5,587,359
1019 328-	022001 - Road Construction works	5,321,294
	31113 - Other structures	5,321,294
	3111360 - WIP-Feeder Roads	5,321,294
1019 330-	022001 - Road Construction works	5,321,294
	31113 - Other structures	5,321,294
	3111360 - WIP-Feeder Roads	5,321,294
1019 331-	022001 - Road Construction works	5,827,461
	31113 - Other structures	5,827,461



2022 BUDGET VOLUME

Ministry: 022 - Ministry of Roads and Highways
Department: 02204 - Department of Feeder Roads
Organisation: 0220401001 - Gen Admin
Government Function: 70451 - Road Transport
Location: 0304304 - Osu Klotey

	3111360 - WIP-Feeder Roads	5,827,461
1019 332-	022001 - Road Construction works	5,321,294
	31113 - Other structures	5,321,294
	3111360 - WIP-Feeder Roads	5,321,294
1019 336-	022001 - Road Construction works	5,587,359
	31113 - Other structures	5,587,359
	3111360 - WIP-Feeder Roads	5,587,359
1019 337-	022001 - Road Construction works	5,321,294
	31113 - Other structures	5,321,294
	3111360 - WIP-Feeder Roads	5,321,294
1019 339-	022001 - Road Construction works	5,321,294
	31113 - Other structures	5,321,294
	3111360 - WIP-Feeder Roads	5,321,294
1019 342-	022001 - Road Construction works	5,321,294
	31113 - Other structures	5,321,294
	3111360 - WIP-Feeder Roads	5,321,294
1019 343-	022001 - Road Construction works	5,321,294
	31113 - Other structures	5,321,294
	3111360 - WIP-Feeder Roads	5,321,294
1021 012	022002 - Road Maintenance works	4,368,128
	31113 - Other structures	4,368,128
	3111360 - WIP-Feeder Roads	4,368,128
1021 013	022002 - Road Maintenance works	3,542,179
	31113 - Other structures	3,542,179



2022 BUDGET VOLUME

Ministry: 022 - Ministry of Roads and Highways
Department: 02204 - Department of Feeder Roads
Organisation: 0220401001 - Gen Admin
Government Function: 70451 - Road Transport
Location: 0304304 - Osu Klotey

	3111360 - WIP-Feeder Roads	3,542,179
1021 014	022002 - Road Maintenance works	5,853,423
	31113 - Other structures	5,853,423
	3111360 - WIP-Feeder Roads	5,853,423
1021 015	022002 - Road Maintenance works	5,853,423
	31113 - Other structures	5,853,423
	3111360 - WIP-Feeder Roads	5,853,423
1021 016	022002 - Road Maintenance works	5,853,423
	31113 - Other structures	5,853,423
	3111360 - WIP-Feeder Roads	5,853,423
1021 017	022002 - Road Maintenance works	5,853,423
	31113 - Other structures	5,853,423
	3111360 - WIP-Feeder Roads	5,853,423
1021 018	022002 - Road Maintenance works	5,853,423
	31113 - Other structures	5,853,423
	3111360 - WIP-Feeder Roads	5,853,423
1021 019	022002 - Road Maintenance works	5,853,423
	31113 - Other structures	5,853,423
	3111360 - WIP-Feeder Roads	5,853,423
1021 020	022002 - Road Maintenance works	5,853,423
	31113 - Other structures	5,853,423
	3111360 - WIP-Feeder Roads	5,853,423
	Unspecified Policy	5,385,403
	02201 - Management and Administration	5,385,403



2022 BUDGET VOLUME

Ministry: 022 - Ministry of Roads and Highways
Department: 02204 - Department of Feeder Roads
Organisation: 0220401001 - Gen Admin
Government Function: 70451 - Road Transport
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02201003 - Human Resource	5,385,403
<i>Unspecified Project</i>	5,385,403
<i>Unspecified Operations</i>	5,385,403
2111001 - Established Post	3,291,797
21111 - Non Established Post	570,593
2111104 - Recruitment	570,593
21112 - Other Allowances	1,523,013
2111203 - Car Maintenance Allowance	15,120
2111204 - Bereavement Allowance	10,000
2111213 - Watchman Allowance	102,682
2111222 - Watchman Extra Days Allowance	88,166
2111223 - Basic PE Related Allowances	449,496
2111227 - Clothing Allowance	83,866
2111233 - Entertainment Allowance	83,867
2111234 - Fuel Allowance	313,690
2111236 - Housing Subsidy/Allowance	108,265
2111242 - Travel Allowance	56,000
2111243 - Transfer Grants	26,927
2111245 - Domestic Servants Allowance	88,166
2111247 - Utility Allowance	96,768
12200 - Non Tax Revenue (NTR) Sources Retained - IGF	106,437
390202 - 11.2 Improve transport and road safety	106,437
02201 - Management and Administration	106,437
02201001 - General Administration	106,437



2022 BUDGET VOLUME

Ministry: 022 - Ministry of Roads and Highways
Department: 02204 - Department of Feeder Roads
Organisation: 0220401001 - Gen Admin
Government Function: 70451 - Road Transport
Location: 0304304 - Osu Klotey

<i>Unspecified Project</i>	106,437
<i>022001 - Road Construction works</i>	106,437
22104 - Rentals/Lease	106,437
2210410 - Rentals of Computers and Accessories	106,437
13402 - Donor Pooled	262,963,000
390202 - 11.2 Improve transport and road safety	262,963,000
02201 - Management and Administration	1,228,000
02201001 - General Administration	1,228,000
<i>Unspecified Project</i>	1,228,000
<i>022001 - Road Construction works</i>	1,228,000
22104 - Rentals/Lease	1,228,000
2210410 - Rentals of Computers and Accessories	1,228,000
02202 - Road and Bridge Construction	261,735,000
02202000 - Road and Bridge Construction	261,735,000
<i>Unspecified Project</i>	261,735,000
<i>022001 - Road Construction works</i>	261,735,000
31113 - Other structures	261,735,000
3111308 - Feeder Roads	261,735,000
14002 - Consolidated-Annual Budget Funding Amount-ABFA	145,983,000
270101 - 9.a Facilitate sus. and resilient infrastructure dev.	457,393
00101 - Management and Administration	457,393
00101004 - Research; Information Monitoring and Evaluation	457,393
<i>1020064-Const. of Steel Bridge over river Adeiso on Atwakan-Topai Jn F/R-G</i>	457,393
<i>022001 - Road Construction works</i>	457,393



2022 BUDGET VOLUME

Ministry: 022 - Ministry of Roads and Highways
Department: 02204 - Department of Feeder Roads
Organisation: 0220401001 - Gen Admin
Government Function: 70451 - Road Transport
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31113 - Other structures	457,393
3111360 - WIP-Feeder Roads	457,393
390202 - 11.2 Improve transport and road safety	145,525,607
02202 - Road and Bridge Construction	3,047,715
02202000 - Road and Bridge Construction	3,047,715
0909063-Rehab of Gbawe Area Rds	1,829,573
1019268-Rehab of Kofiekrom Jn-Kofiekrom (6.0km)	1,218,142
0909 063- 022001 - Road Construction works	1,829,573
31113 - Other structures	1,829,573
3111360 - WIP-Feeder Roads	1,829,573
1019 268- 022001 - Road Construction works	1,218,142
31113 - Other structures	1,218,142
3111360 - WIP-Feeder Roads	1,218,142
02203 - Roads Rehabilitation and Maintenance.	142,477,892
02203002 - Periodic Maintenance	1,372,179
1017068-Surfacn & Spot Imprv't of Zebilla-Teshie & Navrongo-Gia-Narwogini	1,372,179
022001 - Road Construction works	1,372,179
31113 - Other structures	1,372,179
3111360 - WIP-Feeder Roads	1,372,179
02203003 - Minor Rehabilitation	141,105,713
0914036-Repairs to Bridges in G/A (Apenkwa Bridge Achimota Ashaiman)	155,514
1019248-REPLACEMENT OF DECKS OF GALOSOTA BAILEY BRIDGE	228,697
1019247-REPLACEMENT OF SUPERSTRUCTURE OF AHENKRO-BOAMANG BRI	228,697



2022 BUDGET VOLUME

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1019333-SURF OF ZEBILLA HOSPITAL ROAD-TANGAFDR RD (6KM)	6,403,504
1014038-SURFACING OF KPASARA-MPAHA-KIKALI (20.00KM)	5,488,718
0914024-Surfacing of NADMO Rd Switchback Rd and others Accra (5.2KM)	5,488,718
1019316-SURFACING OF NYINAHIN-KYEKEYEWERE (14KM)	2,805,632
1013019-Rehab of Naburgu-Yilang (7.20km) Yilang -Babil-Naakpalga	2,286,966
1014030-1014030-SURFACING OF ANYINAM TOWN RDS PH.I. (5.50KM)	1,152,291
1014036-REHAB OF ZANDUA-GUNDOGU F/RD & OTHERS (7.10KM)	1,295,212
1017055-Butumen Surfacing of Tuobodom-Ofuman Feeder Rd. Ph 2 and Oth	3,659,145
1019255-BUTUMEN SURFACING OF TUOBODOM-OFUMAN FDR. RD. PH 1(19	1,706,809
1019256-1019256-BITUMEN SURFACING OF NEW TAFO-ANWIABENG FEDE	2,744,359
1019264-SURFACING OF ASANKRAGUA-MOSEASO (8.00KM)	1,038,770
1019274-CONST OF STEEL BRIDGE AT KWAKU NYUMA	13,721,794
1019300-CONST OF BRDG NO.UW/A/05 ON NADOWLI-KARBOGO-NATOR FD	1,372,179
1019309-MTCE OF STEEL BRIDGE NO. VR/A/06 OVER RIVER AKLAKPA ON DZ	457,393
1020149-Upgradinng of Frafraha Pantang Area Roads (1.95km)	2,744,359
1020147-Bitumen Surfacing of Afuaman-Nsakina-Borkorborkor Twn Rds Ph 1	1,829,573
1020148-Bitumen Surfacin of Afuaman-Nsakina-Borkorbokor Twn Rds Ph2(1	5,488,718
1020090-Bitumn Surfacin of Afuaman-Nsakina-Borkoborkor Twn Rds Ph 3(17	5,488,718
1021021 -Bitumen Surfacing of Juansa Town Roads (4.65Km)	8,233,077
1014043 -Brdg on RIV ASUBONI KWAHU-ADAHUMA F/RD	347,924
1010053 -Const. ofBridge No. WR/A/03 on River Disue on Abuchia -Nyankam	136,692



2022 BUDGET VOLUME

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1014031 -BITUMEN Surfaccn OF AFLAO TOWN RdS PH II & KETA RdS-LOT 4	2,412,179
1019265 -Rehab of Zandua -Galabihi Feeder Rds (5.20km)	155,039
1021022 -Bitumen Surfacing of Awiafutu Jn-Mpanwi Fd Rd Ph. 1(0.00-5.00K	3,659,145
1021023 -Bitumen Surfacing of Awiafutu Jn-Mpanwi Fd Rd Ph. 2(5.00-10.60K	3,659,145
1021024 -Bitumen Surfacing of Nkrumah Jn-Amadaa Fd Rd(4.50Km)	2,744,359
1021025 -Bitumen Surfacing of Nkrumah Jn-Pakyi Fd Rd(4.5Km)	2,744,359
1021026 -Bitumen Surfacing of Akantansu Jn-Akantansu Fd Rd(7.5Km)	5,488,718
1020092 -Upgrading of Korleyman -Mayera & Others feeder roads (8.0km)	7,318,290
1021027 -Upgrading of Essam-Dabaa Feeder Road (5Km)	3,659,145
1021028 -Upgrdn of Essaman Town Road (4.41Km)	5,488,718
1021029 -Upgrdn of Pokuase-Amanfrom Odumanse and Other Feeder Roads	5,488,718
1021030 -Upgrdn of Abehenase-Opah Serpeiman and Other Feeder Roas (10	3,659,145
1021031 -Upgrdn of Haatso-Norman Bohye and Other Feeder Roads (6.5Km)	3,659,145
1021032 -Rehabilitation of Konko Kwamoso Feeder Road (10.6Km)	2,744,359
1021033 -Upgrading of Mankesim Ewoyaa Inc. Feeder Road Ph. II (5.7Km)	5,488,718
1021034 -Upgrading of Chinderi-Grubi Feeder Road Ph. I (5Km)	2,744,359
1021035 -Upgrading of Chinderi-Grubi Feeder Road Ph. II (6.9Km)	5,488,718
0914 024- 022001 - Road Construction works	5,488,718
31113 - Other structures	5,488,718
3111360 - WIP-Feeder Roads	5,488,718
0914 036- 022001 - Road Construction works	155,514



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Ministry: 022 - Ministry of Roads and Highways
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	31113 - Other structures	155,514
	3111360 - WIP-Feeder Roads	155,514
1010 053	022001 - Road Construction works	136,692
	31113 - Other structures	136,692
	3111360 - WIP-Feeder Roads	136,692
1013 019-	022001 - Road Construction works	2,286,966
	31113 - Other structures	2,286,966
	3111360 - WIP-Feeder Roads	2,286,966
1014 030-	022001 - Road Construction works	1,152,291
	31113 - Other structures	1,152,291
	3111360 - WIP-Feeder Roads	1,152,291
1014 031	022001 - Road Construction works	2,412,179
	31113 - Other structures	2,412,179
	3111360 - WIP-Feeder Roads	2,412,179
1014 036-	022001 - Road Construction works	1,295,212
	31113 - Other structures	1,295,212
	3111360 - WIP-Feeder Roads	1,295,212
1014 038-	022001 - Road Construction works	5,488,718
	31113 - Other structures	5,488,718
	3111360 - WIP-Feeder Roads	5,488,718
1014 043	022001 - Road Construction works	347,924
	31113 - Other structures	347,924
	3111360 - WIP-Feeder Roads	347,924
1017 055-	022001 - Road Construction works	3,659,145



2022 BUDGET VOLUME

Ministry: 022 - Ministry of Roads and Highways
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	31113 - Other structures	3,659,145
	3111360 - WIP-Feeder Roads	3,659,145
1019 247-	022001 - Road Construction works	228,697
	31113 - Other structures	228,697
	3111360 - WIP-Feeder Roads	228,697
1019 248-	022001 - Road Construction works	228,697
	31113 - Other structures	228,697
	3111360 - WIP-Feeder Roads	228,697
1019 255-	022001 - Road Construction works	1,706,809
	31113 - Other structures	1,706,809
	3111360 - WIP-Feeder Roads	1,706,809
1019 256-	022001 - Road Construction works	2,744,359
	31113 - Other structures	2,744,359
	3111360 - WIP-Feeder Roads	2,744,359
1019 264-	022001 - Road Construction works	1,038,770
	31113 - Other structures	1,038,770
	3111360 - WIP-Feeder Roads	1,038,770
1019 265	022001 - Road Construction works	155,039
	31113 - Other structures	155,039
	3111360 - WIP-Feeder Roads	155,039
1019 274-	022001 - Road Construction works	13,721,794
	31113 - Other structures	13,721,794
	3111360 - WIP-Feeder Roads	13,721,794
1019 300-	022001 - Road Construction works	1,372,179



2022 BUDGET VOLUME

Ministry: 022 - Ministry of Roads and Highways
Department: 02204 - Department of Feeder Roads
Organisation: 0220401001 - Gen Admin
Government Function: 70451 - Road Transport
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	31113 - Other structures	1,372,179
	3111360 - WIP-Feeder Roads	1,372,179
1019 309-	022001 - Road Construction works	457,393
	31113 - Other structures	457,393
	3111360 - WIP-Feeder Roads	457,393
1019 316-	022001 - Road Construction works	2,805,632
	31113 - Other structures	2,805,632
	3111360 - WIP-Feeder Roads	2,805,632
1019 333-	022001 - Road Construction works	6,403,504
	31113 - Other structures	6,403,504
	3111360 - WIP-Feeder Roads	6,403,504
1020 090-	022001 - Road Construction works	5,488,718
	31113 - Other structures	5,488,718
	3111360 - WIP-Feeder Roads	5,488,718
1020 092	022001 - Road Construction works	7,318,290
	31113 - Other structures	7,318,290
	3111360 - WIP-Feeder Roads	7,318,290
1020 147-	022001 - Road Construction works	1,829,573
	31113 - Other structures	1,829,573
	3111360 - WIP-Feeder Roads	1,829,573
1020 148-	022001 - Road Construction works	5,488,718
	31113 - Other structures	5,488,718
	3111360 - WIP-Feeder Roads	5,488,718
1020 149-	022001 - Road Construction works	2,744,359



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Ministry: 022 - Ministry of Roads and Highways
Department: 02204 - Department of Feeder Roads
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	31113 - Other structures	2,744,359
	3111360 - WIP-Feeder Roads	2,744,359
1021 021	022001 - Road Construction works	8,233,077
	31113 - Other structures	8,233,077
	3111360 - WIP-Feeder Roads	8,233,077
1021 022	022001 - Road Construction works	3,659,145
	31113 - Other structures	3,659,145
	3111360 - WIP-Feeder Roads	3,659,145
1021 023	022001 - Road Construction works	3,659,145
	31113 - Other structures	3,659,145
	3111360 - WIP-Feeder Roads	3,659,145
1021 024	022001 - Road Construction works	2,744,359
	31113 - Other structures	2,744,359
	3111360 - WIP-Feeder Roads	2,744,359
1021 025	022001 - Road Construction works	2,744,359
	31113 - Other structures	2,744,359
	3111360 - WIP-Feeder Roads	2,744,359
1021 026	022001 - Road Construction works	5,488,718
	31113 - Other structures	5,488,718
	3111360 - WIP-Feeder Roads	5,488,718
1021 027	022001 - Road Construction works	3,659,145
	31113 - Other structures	3,659,145
	3111360 - WIP-Feeder Roads	3,659,145
1021 028	022001 - Road Construction works	5,488,718



2022 BUDGET VOLUME

Ministry: 022 - Ministry of Roads and Highways
Department: 02204 - Department of Feeder Roads
Organisation: 0220401001 - Gen Admin
Government Function: 70451 - Road Transport
Location: 0304304 - Osu Klotey

	31113 - Other structures	5,488,718
	3111360 - WIP-Feeder Roads	5,488,718
1021 029	022001 - Road Construction works	5,488,718
	31113 - Other structures	5,488,718
	3111360 - WIP-Feeder Roads	5,488,718
1021 030	022001 - Road Construction works	3,659,145
	31113 - Other structures	3,659,145
	3111360 - WIP-Feeder Roads	3,659,145
1021 031	022001 - Road Construction works	3,659,145
	31113 - Other structures	3,659,145
	3111360 - WIP-Feeder Roads	3,659,145
1021 032	022001 - Road Construction works	2,744,359
	31113 - Other structures	2,744,359
	3111360 - WIP-Feeder Roads	2,744,359
1021 033	022001 - Road Construction works	5,488,718
	31113 - Other structures	5,488,718
	3111360 - WIP-Feeder Roads	5,488,718
1021 034	022001 - Road Construction works	2,744,359
	31113 - Other structures	2,744,359
	3111360 - WIP-Feeder Roads	2,744,359
1021 035	022001 - Road Construction works	5,488,718
	31113 - Other structures	5,488,718
	3111360 - WIP-Feeder Roads	5,488,718



2022 BUDGET VOLUME

Ministry: 022 - Ministry of Roads and Highways
Department: 02204 - Department of Feeder Roads
Organisation: 0220402001 - Greater Accra
Government Function: 70451 - Road Transport
Location: 0304304 - Osu Klotey

0220402001 - Greater Accra	667,519
11001 - Central GoG & CF	667,519
Unspecified Policy	667,519
02201 - Management and Administration	667,519
02201003 - Human Resource	667,519
<i>Unspecified Project</i>	667,519
<i>Unspecified Operations</i>	667,519
2111001 - Established Post	613,944
21112 - Other Allowances	53,575
2111213 - Watchman Allowance	6,418
2111222 - Watchman Extra Days Allowan	5,510
2111227 - Clothing Allowance	5,242
2111233 - Entertainment Allowance	5,242
2111234 - Fuel Allowance	19,606
2111245 - Domestic Servants Allowance	5,510
2111247 - Utility Allowance	6,048



2022 BUDGET VOLUME

Ministry: 022 - Ministry of Roads and Highways
Department: 02204 - Department of Feeder Roads
Organisation: 0220403001 - Volta Region
Government Function: 70451 - Road Transport
Location: 0408200 - Ho Municipal

0220403001 - Volta Region	747,875
11001 - Central GoG & CF	747,875
Unspecified Policy	747,875
02201 - Management and Administration	747,875
02201003 - Human Resource	747,875
<i>Unspecified Project</i>	747,875
<i>Unspecified Operations</i>	747,875
2111001 - Established Post	694,300
21112 - Other Allowances	53,575
2111213 - Watchman Allowance	6,418
2111222 - Watchman Extra Days Allowan	5,510
2111227 - Clothing Allowance	5,242
2111233 - Entertainment Allowance	5,242
2111234 - Fuel Allowance	19,606
2111245 - Domestic Servants Allowance	5,510
2111247 - Utility Allowance	6,048



2022 BUDGET VOLUME

Ministry: 022 - Ministry of Roads and Highways
Department: 02204 - Department of Feeder Roads
Organisation: 0220404001 - Eastern Region
Government Function: 70451 - Road Transport
Location: 0507200 - New Juaben South Municipal

0220404001 - Eastern Region	919,125
11001 - Central GoG & CF	919,125
Unspecified Policy	919,125
02201 - Management and Administration	919,125
02201003 - Human Resource	919,125
<i>Unspecified Project</i>	919,125
<i>Unspecified Operations</i>	919,125
2111001 - Established Post	811,974
21112 - Other Allowances	107,150
2111213 - Watchman Allowance	12,835
2111222 - Watchman Extra Days Allowan	11,021
2111227 - Clothing Allowance	10,483
2111233 - Entertainment Allowance	10,483
2111234 - Fuel Allowance	39,211
2111245 - Domestic Servants Allowance	11,021
2111247 - Utility Allowance	12,096



2022 BUDGET VOLUME

Ministry: 022 - Ministry of Roads and Highways
Department: 02204 - Department of Feeder Roads
Organisation: 0220405001 - Central Region
Government Function: 70451 - Road Transport
Location: 0202301 - Cape Coast South

0220405001 - Central Region	615,688
11001 - Central GoG & CF	615,688
Unspecified Policy	615,688
02201 - Management and Administration	615,688
02201003 - Human Resource	615,688
<i>Unspecified Project</i>	615,688
<i>Unspecified Operations</i>	615,688
2111001 - Established Post	508,538
21112 - Other Allowances	107,150
2111213 - Watchman Allowance	12,835
2111222 - Watchman Extra Days Allowan	11,021
2111227 - Clothing Allowance	10,483
2111233 - Entertainment Allowance	10,483
2111234 - Fuel Allowance	39,211
2111245 - Domestic Servants Allowance	11,021
2111247 - Utility Allowance	12,096



2022 BUDGET VOLUME

Ministry: 022 - Ministry of Roads and Highways
Department: 02204 - Department of Feeder Roads
Organisation: 0220406001 - Western Region
Government Function: 70451 - Road Transport
Location: 0105302 - Takoradi

0220406001 - Western Region	917,460
11001 - Central GoG & CF	917,460
Unspecified Policy	917,460
02201 - Management and Administration	917,460
02201003 - Human Resource	917,460
<i>Unspecified Project</i>	917,460
<i>Unspecified Operations</i>	917,460
2111001 - Established Post	810,310
21112 - Other Allowances	107,150
2111213 - Watchman Allowance	12,835
2111222 - Watchman Extra Days Allowan	11,021
2111227 - Clothing Allowance	10,483
2111233 - Entertainment Allowance	10,483
2111234 - Fuel Allowance	39,211
2111245 - Domestic Servants Allowance	11,021
2111247 - Utility Allowance	12,096



2022 BUDGET VOLUME

Ministry: 022 - Ministry of Roads and Highways
Department: 02204 - Department of Feeder Roads
Organisation: 0220407001 - Ashanti Region
Government Function: 70451 - Road Transport
Location: 0614303 - Subin

0220407001 - Ashanti Region	1,348,440
11001 - Central GoG & CF	1,348,440
Unspecified Policy	1,348,440
02201 - Management and Administration	1,348,440
02201003 - Human Resource	1,348,440
<i>Unspecified Project</i>	1,348,440
<i>Unspecified Operations</i>	1,348,440
2111001 - Established Post	1,187,714
21112 - Other Allowances	160,726
2111213 - Watchman Allowance	19,253
2111222 - Watchman Extra Days Allowan	16,531
2111227 - Clothing Allowance	15,725
2111233 - Entertainment Allowance	15,725
2111234 - Fuel Allowance	58,817
2111245 - Domestic Servants Allowance	16,531
2111247 - Utility Allowance	18,144



2022 BUDGET VOLUME

Ministry: 022 - Ministry of Roads and Highways
Department: 02204 - Department of Feeder Roads
Organisation: 0220408001 - Brong Ahafo
Government Function: 70451 - Road Transport
Location: 0708200 - Sunyani Municipal

0220408001 - Brong Ahafo	1,252,249
11001 - Central GoG & CF	1,252,249
Unspecified Policy	1,252,249
02201 - Management and Administration	1,252,249
02201003 - Human Resource	1,252,249
<i>Unspecified Project</i>	1,252,249
<i>Unspecified Operations</i>	1,252,249
2111001 - Established Post	1,145,098
21112 - Other Allowances	107,150
2111213 - Watchman Allowance	12,835
2111222 - Watchman Extra Days Allowan	11,021
2111227 - Clothing Allowance	10,483
2111233 - Entertainment Allowance	10,483
2111234 - Fuel Allowance	39,211
2111245 - Domestic Servants Allowance	11,021
2111247 - Utility Allowance	12,096



2022 BUDGET VOLUME

Ministry: 022 - Ministry of Roads and Highways
Department: 02204 - Department of Feeder Roads
Organisation: 0220409001 - Northern Region
Government Function: 70451 - Road Transport
Location: 0811302 - Tamale Central

0220409001 - Northern Region	767,478
11001 - Central GoG & CF	767,478
Unspecified Policy	767,478
02201 - Management and Administration	767,478
02201003 - Human Resource	767,478
<i>Unspecified Project</i>	767,478
<i>Unspecified Operations</i>	767,478
2111001 - Established Post	713,903
21112 - Other Allowances	53,575
2111213 - Watchman Allowance	6,418
2111222 - Watchman Extra Days Allowan	5,510
2111227 - Clothing Allowance	5,242
2111233 - Entertainment Allowance	5,242
2111234 - Fuel Allowance	19,606
2111245 - Domestic Servants Allowance	5,510
2111247 - Utility Allowance	6,048



2022 BUDGET VOLUME

Ministry: 022 - Ministry of Roads and Highways
Department: 02204 - Department of Feeder Roads
Organisation: 0220410001 - Upper East
Government Function: 70451 - Road Transport
Location: 0904200 - Bolgatanga Municipal

0220410001 - Upper East	472,791
11001 - Central GoG & CF	472,791
Unspecified Policy	472,791
02201 - Management and Administration	472,791
02201003 - Human Resource	472,791
<i>Unspecified Project</i>	472,791
<i>Unspecified Operations</i>	472,791
2111001 - Established Post	419,206
21112 - Other Allowances	53,585
2111213 - Watchman Allowance	6,418
2111222 - Watchman Extra Days Allowan	5,510
2111227 - Clothing Allowance	5,242
2111233 - Entertainment Allowance	5,252
2111234 - Fuel Allowance	19,606
2111245 - Domestic Servants Allowance	5,510
2111247 - Utility Allowance	6,048



2022 BUDGET VOLUME

Ministry: 022 - Ministry of Roads and Highways
Department: 02204 - Department of Feeder Roads
Organisation: 0220411001 - Upper West
Government Function: 70451 - Road Transport
Location: 1002200 - Wa Municipal

0220411001 - Upper West	555,687
11001 - Central GoG & CF	555,687
Unspecified Policy	555,687
02201 - Management and Administration	555,687
02201003 - Human Resource	555,687
<i>Unspecified Project</i>	555,687
<i>Unspecified Operations</i>	555,687
2111001 - Established Post	502,112
21112 - Other Allowances	53,575
2111213 - Watchman Allowance	6,418
2111222 - Watchman Extra Days Allowan	5,510
2111227 - Clothing Allowance	5,242
2111233 - Entertainment Allowance	5,242
2111234 - Fuel Allowance	19,606
2111245 - Domestic Servants Allowance	5,510
2111247 - Utility Allowance	6,048