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2022 BUDGET VOLUME

Ministry: 021 - Ministry of Works and Housing
Department: 02101 - Headquarters
Organisation: 0210101001 - Admin Office
Government Function: 70610 - Housing and Development
Location: 0304304 - Osu Klotey

0210101001 - Admin Office	12,268,714
11001 - Central GoG & CF	12,268,714
130201 - 17.1 strengthen domestic resource mob.	30,000
02101 - Management And Administration	30,000
02101002 - Finance	30,000
Unspecified Project	30,000
085901 - Treasury and Accounting Activities	10,000
22107 - Training, Seminar and Conference Cost	10,000
2210709 - Seminars/Conferences/Workshops - Domestic	10,000
085903 - Preparation of Financial Reports	20,000
22107 - Training, Seminar and Conference Cost	20,000
2210709 - Seminars/Conferences/Workshops - Domestic	20,000
270101 - 9.a Facilitate sus. and resilient infrastructure dev.	7,200,218
02101 - Management And Administration	7,200,218
02101001 - General Administration	7,200,218
3210414-Improvement in Transport and Vehicular Assets	5,781,218
Unspecified Project	1,419,000
3210 414- 086302 - Acquisition of Immovable and Movable Assets	5,781,218
31121 - Transport equipment	5,781,218
3112101 - Motor Vehicle	5,741,218
3112105 - Motor Bike, bicycles etc	40,000
Unspecified 085101 - Internal management of the organisation	1,019,000
22101 - Materials and Office Consumables	130,600
2210101 - Printed Material and Stationery	20,000
2210111 - Other Office Materials and Consumables	110,600



2022 BUDGET VOLUME

Ministry: 021 - Ministry of Works and Housing

Department: 02101 - Headquarters

Organisation: 0210101001 - Admin Office

Government Function: 70610 - Housing and Development

Location: 0304304 - Osu Klotey

22102 - Utilities	52,142
2210202 - Water	7,000
2210203 - Telecommunications	4,142
2210204 - Postal Charges	1,500
2210205 - Sanitation Charges	4,500
2210206 - Armed Guard and Security	35,000
22103 - General Cleaning	75,480
2210302 - Contract Cleaning Service Charges	75,480
22105 - Travel and Transport	414,600
2210502 - Maintenance and Repairs - Official Vehicles	210,600
2210503 - Fuel and Lubricants - Official Vehicles	100,000
2210511 - Local travel cost	70,000
2210514 - Foreign Travel- Per Diem	34,000
22106 - Repairs and Maintenance	100,000
2210623 - Maintenance of Office Equipment	100,000
22107 - Training, Seminar and Conference Cost	115,178
2210709 - Seminars/Conferences/Workshops - Domestic	85,178
2210711 - Public Education and Sensitization	30,000
22113 - Insurance Premium	51,000
2211304 - Insurance of Vehicles	51,000
27311 - Employer social benefits in cash	65,000
2731103 - Refund of Medical Expenses	65,000
2821 - Current (Miscellaneous other expense) - General Expenses	15,000
2821002 - Professional fees	5,000
2821009 - Donations	10,000



2022 BUDGET VOLUME

Ministry: 021 - Ministry of Works and Housing
Department: 02101 - Headquarters
Organisation: 0210101001 - Admin Office
Government Function: 70610 - Housing and Development
Location: 0304304 - Osu Klotey

086302 - Acquisition of Immovable and Movable Assets	400,000
31122 - Other machinery and equipment	400,000
3112211 - Office Equipment	400,000
410301 - 17.1 Strengthen domestic resource mob.	40,000
02101 - Management And Administration	40,000
02101006 - Internal Audit	40,000
<i>Unspecified Project</i>	40,000
<i>085501 - Internal Audit Operations</i>	40,000
22107 - Training, Seminar and Conference Cost	40,000
2210709 - Seminars/Conferences/Workshops - Domestic	40,000
Unspecified Policy	4,998,496
02101 - Management And Administration	4,998,496
02101001 - General Administration	4,710,031
<i>Unspecified Project</i>	4,710,031
<i>Unspecified Operations</i>	4,710,031
2111001 - Established Post	1,343,213
21111 - Non Established Post	244,104
2111104 - Recruitment	244,104
21112 - Other Allowances	1,897,354
2111203 - Car Maintenance Allowance	5,040
2111213 - Watchman Allowance	19,253
2111225 - Boards /Committees Allownace	1,200,000
2111227 - Clothing Allowance	11,810
2111233 - Entertainment Allowance	11,810
2111234 - Fuel Allowance	33,600



2022 BUDGET VOLUME

Ministry: 021 - Ministry of Works and Housing
Department: 02101 - Headquarters
Organisation: 0210101001 - Admin Office
Government Function: 70610 - Housing and Development
Location: 0304304 - Osu Klotey

2111236 - Housing Subsidy/Allowance	12,191
2111238 - Overtime Allowance	68,000
2111245 - Domestic Servants Allowance	22,042
2111247 - Utility Allowance	13,608
2111248 - Special Allowance/Honorarium	500,000
21115 - Compensation Arrears	1,225,359
2111502 - Non Established Post Arrears	857,359
2111503 - Allowances Arrears	368,000
02101006 - Internal Audit	288,466
<i>Unspecified Project</i>	288,466
<i>Unspecified Operations</i>	288,466
2111001 - Established Post	288,466



2022 BUDGET VOLUME

Ministry: 021 - Ministry of Works and Housing

Department: 02101 - Headquarters

Organisation: 0210102001 - PPBME Office

Government Function: 70610 - Housing and Development

Location: 0304304 - Osu Klotey

0210102001 - PPBME Office	460,612
11001 - Central GoG & CF	460,612
270101 - 9.a Facilitate sus. and resilient infrastructure dev.	70,000
02101 - Management And Administration	70,000
02101004 - Policy Planning; Budgeting; Monitoring And Evaluation	70,000
<i>Unspecified Project</i>	70,000
085302 - Budget Performance Reporting	15,000
22107 - Training, Seminar and Conference Cost	15,000
2210709 - Seminars/Conferences/Workshops - Dome	15,000
085603 - Policies and Programme Review Activities	20,000
22107 - Training, Seminar and Conference Cost	20,000
2210709 - Seminars/Conferences/Workshops - Dome	20,000
085701 - Management and Monitoring Policies, Programmes and Project	35,000
22107 - Training, Seminar and Conference Cost	35,000
2210709 - Seminars/Conferences/Workshops - Dome	35,000
Unspecified Policy	390,612
02101 - Management And Administration	390,612
02101004 - Policy Planning; Budgeting; Monitoring And Evaluation	390,612
<i>Unspecified Project</i>	390,612
<i>Unspecified Operations</i>	390,612
2111001 - Established Post	339,722
21112 - Other Allowances	50,890
2111203 - Car Maintenance Allowance	2,520
2111213 - Watchman Allowance	6,418



2022 BUDGET VOLUME

Ministry: 021 - Ministry of Works and Housing

Department: 02101 - Headquarters

Organisation: 0210102001 - PPBME Office

Government Function: 70610 - Housing and Development

Location: 0304304 - Osu Klotey

2111227 - Clothing Allowance	5,242
2111233 - Entertainment Allowance	5,242
2111234 - Fuel Allowance	14,400
2111245 - Domestic Servants Allowance	11,021
2111247 - Utility Allowance	6,048



2022 BUDGET VOLUME

Ministry: 021 - Ministry of Works and Housing

Department: 02101 - Headquarters

Organisation: 0210103001 - HRDM Office

Government Function: 70610 - Housing and Development

Location: 0304304 - Osu Klotey

0210103001 - HRDM Office	383,414
11001 - Central GoG & CF	383,414
270101 - 9.a Facilitate sus. and resilient infrastructure dev.	70,000
02101 - Management And Administration	70,000
02101003 - Human Resource Development And Management	70,000
<i>Unspecified Project</i>	70,000
<i>085206 - Manpower Skills Development</i>	70,000
22107 - Training, Seminar and Conference Cost	70,000
2210710 - Staff Development	70,000
Unspecified Policy	313,414
02101 - Management And Administration	313,414
02101003 - Human Resource Development And Management	313,414
<i>Unspecified Project</i>	313,414
<i>Unspecified Operations</i>	313,414
2111001 - Established Post	259,204
21112 - Other Allowances	54,210
2111213 - Watchman Allowance	6,418
2111227 - Clothing Allowance	5,242
2111233 - Entertainment Allowance	5,242
2111234 - Fuel Allowance	14,400
2111238 - Overtime Allowance	5,840
2111245 - Domestic Servants Allowance	11,021
2111247 - Utility Allowance	6,048



2022 BUDGET VOLUME

Ministry: 021 - Ministry of Works and Housing

Department: 02101 - Headquarters

Organisation: 0210104001 - RSIM Office

Government Function: 70620 - Community Development

Location: 0304304 - Osu Klotey

0210104001 - RSIM Office	360,771
11001 - Central GoG & CF	360,771
230102 - 9.5 Enhance scientific research, innovation and increase researchers	45,500
02101 - Management And Administration	45,500
02101005 - Research, Statistics And Information Management	45,500
3210115-Rehabilitation of the MWRWH Library	45,500
086302 - Acquisition of Immovable and Movable Assets	45,500
31122 - Other machinery and equipment	45,500
3112211 - Office Equipment	45,500
510302 - 17.18 Enhance capacity for high-quality, timely and reliable data	54,500
02101 - Management And Administration	54,500
02101005 - Research, Statistics And Information Management	54,500
Unspecified Project	54,500
085206 - Manpower Skills Development	5,000
22107 - Training, Seminar and Conference Cost	5,000
2210709 - Seminars/Conferences/Workshops - Dome	5,000
085603 - Policies and Programme Review Activities	1,500
22107 - Training, Seminar and Conference Cost	1,500
2210709 - Seminars/Conferences/Workshops - Dome	1,500
085801 - Research and Development	5,000
22107 - Training, Seminar and Conference Cost	5,000
2210709 - Seminars/Conferences/Workshops - Dome	5,000
086102 - Computer hardwares and accessories	14,500
31122 - Other machinery and equipment	14,500



2022 BUDGET VOLUME

Ministry: 021 - Ministry of Works and Housing
Department: 02101 - Headquarters
Organisation: 0210104001 - RSIM Office
Government Function: 70620 - Community Development
Location: 0304304 - Osu Klotey

3112208 - Computers and Accessories	14,500
086103 - Software Licensing and support	2,000
22106 - Repairs and Maintenance	2,000
2210622 - Maintenance of Computer Software	2,000
086202 - Media Relations	1,000
22107 - Training, Seminar and Conference Cost	1,000
2210709 - Seminars/Conferences/Workshops - Dome	1,000
086203 - Information, Education and Communication	25,500
22101 - Materials and Office Consumables	25,000
2210101 - Printed Material and Stationery	25,000
22106 - Repairs and Maintenance	500
2210623 - Maintenance of Office Equipment	500
Unspecified Policy	260,771
02101 - Management And Administration	260,771
02101005 - Research, Statistics And Information Management	260,771
<i>Unspecified Project</i>	260,771
<i>Unspecified Operations</i>	260,771
2111001 - Established Post	212,401
21112 - Other Allowances	48,370
2111213 - Watchman Allowance	6,418
2111227 - Clothing Allowance	5,242
2111233 - Entertainment Allowance	5,242
2111234 - Fuel Allowance	14,400
2111245 - Domestic Servants Allowance	11,021



2022 BUDGET VOLUME

Ministry: 021 - Ministry of Works and Housing

Department: 02101 - Headquarters

Organisation: 0210104001 - RSIM Office

Government Function: 70620 - Community Development

Location: 0304304 - Osu Klotey

2111247 - Utility Allowance	6,048
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2022 BUDGET VOLUME

Ministry: 021 - Ministry of Works and Housing
Department: 02102 - Housing and Rent Control Dept-Parent
Organisation: 0210201001 - Gen. Admin Office
Government Function: 70610 - Housing and Development
Location: 0304304 - Osu Klotey

0210201001 - Gen. Admin Office	116,295,641
11001 - Central GoG & CF	116,295,641
290201 - 11.1 Ensure access to affordable housing	116,050,000
02103 - Human Settlement And Development	116,050,000
02103001 - Housing Sector Management	116,050,000
<i>3212014-Affordable Housing Project</i>	100,000,000
<i>1610017-Security Services Housing Project (Phase III)</i>	5,000,000
<i>1620128-Construction of 1 Block of 8-units flats at Roman Ridge</i>	3,000,000
<i>Unspecified Project</i>	8,050,000
<i>1610017- 021004 - Construction of buildings</i>	5,000,000
31111 - Residential Buildings	5,000,000
3111153 - WIP - Bungalows/Flat	5,000,000
<i>1620128- 021004 - Construction of buildings</i>	3,000,000
31111 - Residential Buildings	3,000,000
3111153 - WIP - Bungalows/Flat	3,000,000
<i>3212014- 021004 - Construction of buildings</i>	95,000,000
31111 - Residential Buildings	95,000,000
3111103 - Bungalows/Flats	95,000,000
<i>085701 - Management and Monitoring Policies, Programmes and Project</i>	5,000,000
22108 - Consultancy Expenses	5,000,000
2210804 - Contract appointments	5,000,000
<i>Unspecified 021002 - Creation of land banks/ local building materials</i>	4,200,000
31111 - Residential Buildings	4,200,000
3111153 - WIP - Bungalows/Flat	4,200,000



2022 BUDGET VOLUME

Ministry: 021 - Ministry of Works and Housing
Department: 02102 - Housing and Rent Control Dept-Parent
Organisation: 0210201001 - Gen. Admin Office
Government Function: 70610 - Housing and Development
Location: 0304304 - Osu Klotey

021004 - Construction of buildings	3,000,000
31111 - Residential Buildings	3,000,000
3111103 - Bungalows/Flats	3,000,000
085603 - Policies and Programme Review Activities	35,000
22107 - Training, Seminar and Conference Cost	35,000
2210709 - Seminars/Conferences/Workshops - Dome	35,000
085701 - Management and Monitoring Policies, Programmes and Project	15,000
22105 - Travel and Transport	5,000
2210503 - Fuel and Lubricants - Official Vehicles	5,000
22107 - Training, Seminar and Conference Cost	10,000
2210709 - Seminars/Conferences/Workshops - Dome	10,000
086302 - Acquisition of Immovable and Movable Assets	800,000
31121 - Transport equipment	560,000
3112101 - Motor Vehicle	560,000
31122 - Other machinery and equipment	240,000
3112208 - Computers and Accessories	240,000
Unspecified Policy	245,641
02103 - Human Settlement And Development	245,641
02103001 - Housing Sector Management	245,641
<i>Unspecified Project</i>	245,641
<i>Unspecified Operations</i>	245,641
2111001 - Established Post	197,272
21112 - Other Allowances	48,370
2111213 - Watchman Allowance	6,418



2022 BUDGET VOLUME

Ministry: 021 - Ministry of Works and Housing

Department: 02102 - Housing and Rent Control Dept-Parent

Organisation: 0210201001 - Gen. Admin Office

Government Function: 70610 - Housing and Development

Location: 0304304 - Osu Klotey

2111227 - Clothing Allowance	5,242
2111233 - Entertainment Allowance	5,242
2111234 - Fuel Allowance	14,400
2111245 - Domestic Servants Allowance	11,021
2111247 - Utility Allowance	6,048



2022 BUDGET VOLUME

Ministry: 021 - Ministry of Works and Housing
Department: 02102 - Housing and Rent Control Dept-Parent
Organisation: 0210202171 - Rural Housing Office
Government Function: 70610 - Housing and Development
Location: 0304304 - Osu Klotey

0210202171 - Rural Housing Office	5,568,591
11001 - Central GoG & CF	5,568,591
270101 - 9.a Facilitate sus. and resilient infrastructure dev.	913,871
02103 - Human Settlement And Development	913,871
02103002 - urban Housing Management	913,871
<i>0120033-Const. of Accra Regional Rent Control Office to Two Storey Building</i>	913,871
<i>086301 - Maintenance,Rehabilitation,Refurbishment and Upgrade of existing Assets</i>	913,871
31112 - Nonresidential buildings	913,871
3111255 - WIP - Office Buildings	913,871
290201 - 11.1 Ensure access to affordable housing	300,000
02103 - Human Settlement And Development	300,000
02103002 - urban Housing Management	210,000
<i>Unspecified Project</i>	210,000
<i>085101 - Internal management of the organisation</i>	80,000
22101 - Materials and Office Consumables	40,000
2210101 - Printed Material and Stationery	40,000
22102 - Utilities	4,000
2210201 - Electricity charges	4,000
22103 - General Cleaning	4,000
2210301 - Cleaning Materials	4,000
22105 - Travel and Transport	12,000
2210502 - Maintenance and Repairs - Official Vehicles	2,000
2210503 - Fuel and Lubricants - Official Vehicles	10,000
22106 - Repairs and Maintenance	5,000



2022 BUDGET VOLUME

Ministry: 021 - Ministry of Works and Housing
Department: 02102 - Housing and Rent Control Dept-Parent
Organisation: 0210202171 - Rural Housing Office
Government Function: 70610 - Housing and Development
Location: 0304304 - Osu Klotey

2210623 - Maintenance of Office Equipment	5,000
22107 - Training, Seminar and Conference Cost	15,000
2210709 - Seminars/Conferences/Workshops - Domestic	15,000
<i>085206 - Manpower Skills Development</i>	10,000
22107 - Training, Seminar and Conference Cost	10,000
2210710 - Staff Development	10,000
<i>086302 - Acquisition of Immovable and Movable Assets</i>	120,000
31121 - Transport equipment	20,000
3112105 - Motor Bike, bicycles etc	20,000
31122 - Other machinery and equipment	100,000
3112208 - Computers and Accessories	50,000
3112211 - Office Equipment	50,000
02103003 - Rural Housing Management	90,000
<i>Unspecified Project</i>	90,000
<i>085101 - Internal management of the organisation</i>	80,000
22101 - Materials and Office Consumables	3,000
2210101 - Printed Material and Stationery	3,000
22102 - Utilities	11,000
2210201 - Electricity charges	6,000
2210203 - Telecommunications	5,000
22103 - General Cleaning	8,000
2210301 - Cleaning Materials	3,000
2210302 - Contract Cleaning Service Charges	5,000
22105 - Travel and Transport	17,000



2022 BUDGET VOLUME

Ministry: 021 - Ministry of Works and Housing
Department: 02102 - Housing and Rent Control Dept-Parent
Organisation: 0210202171 - Rural Housing Office
Government Function: 70610 - Housing and Development
Location: 0304304 - Osu Klotey

2210503 - Fuel and Lubricants - Official Vehicles	10,000
2210509 - Other Travel and Transportation	5,000
2210511 - Local travel cost	1,000
2210514 - Foreign Travel- Per Diem	1,000
22106 - Repairs and Maintenance	3,000
2210623 - Maintenance of Office Equipment	3,000
22107 - Training, Seminar and Conference Cost	35,000
2210708 - Refreshments	4,000
2210709 - Seminars/Conferences/Workshops - Domestic	15,000
2210711 - Public Education and Sensitization	16,000
27211 - Social assistance benefits in cash	1,000
2721102 - Refund for Medical Expenses (Paupers/Disease Categor	1,000
27311 - Employer social benefits in cash	2,000
2731102 - Staff Welfare Expenses	2,000
<i>085206 - Manpower Skills Development</i>	<i>10,000</i>
22107 - Training, Seminar and Conference Cost	10,000
2210710 - Staff Development	10,000
Unspecified Policy	4,354,720
02103 - Human Settlement And Development	4,354,720
02103002 - urban Housing Management	4,354,720
<i>Unspecified Project</i>	<i>4,354,720</i>
<i>Unspecified Operations</i>	<i>4,354,720</i>
2111001 - Established Post	4,354,720



2022 BUDGET VOLUME

Ministry: 021 - Ministry of Works and Housing
Department: 02102 - Housing and Rent Control Dept-Parent
Organisation: 0210203171 - Head Office
Government Function: 70443 - Construction
Location: 0304304 - Osu Klotey

0210203171 - Head Office	2,181,594
11001 - Central GoG & CF	2,025,104
270101 - 9.a Facilitate sus. and resilient infrastructure dev.	370,000
02103 - Human Settlement And Development	370,000
02103003 - Rural Housing Management	370,000
<i>3214215-Establish local building materials production units</i>	100,000
<i>3214415-Rehabilitation of Official Bungalows</i>	100,000
<i>Unspecified Project</i>	170,000
<i>3214 086302 - Acquisition of Immovable and Movable Assets</i> <i>215-</i>	100,000
31122 - Other machinery and equipment	100,000
3112217 - Housing Equipment	100,000
<i>3214 086301 - Maintenance, Rehabilitation, Refurbishment and Upgrade of</i> <i>415- existing Assets</i>	100,000
31111 - Residential Buildings	100,000
3111153 - WIP - Bungalows/Flat	100,000
<i>Uns 086301 - Maintenance, Rehabilitation, Refurbishment and Upgrade of</i> <i>pecif existing Assets</i>	170,000
31131 - Infrastructure Assets	170,000
3113103 - Landscaping and Gardening	170,000
290201 - 11.1 Ensure access to affordable housing	630,000
02103 - Human Settlement And Development	630,000
02103003 - Rural Housing Management	630,000
<i>Unspecified Project</i>	630,000
<i>086302 - Acquisition of Immovable and Movable Assets</i>	630,000
31121 - Transport equipment	630,000
3112101 - Motor Vehicle	630,000



2022 BUDGET VOLUME

Ministry: 021 - Ministry of Works and Housing
Department: 02102 - Housing and Rent Control Dept-Parent
Organisation: 0210203171 - Head Office
Government Function: 70443 - Construction
Location: 0304304 - Osu Klotey

Unspecified Policy	1,025,104
02103 - Human Settlement And Development	1,025,104
02103003 - Rural Housing Management	1,025,104
Unspecified Project	1,025,104
Unspecified Operations	1,025,104
2111001 - Established Post	633,751
21111 - Non Established Post	342,983
2111104 - Recruitment	342,983
21112 - Other Allowances	48,370
2111213 - Watchman Allowance	6,418
2111227 - Clothing Allowance	5,242
2111233 - Entertainment Allowance	5,242
2111234 - Fuel Allowance	14,400
2111245 - Domestic Servants Allowance	11,021
2111247 - Utility Allowance	6,048
12200 - Non Tax Revenue (NTR) Sources Retained - IGF	156,490
290201 - 11.1 Ensure access to affordable housing	156,490
02103 - Human Settlement And Development	156,490
02103003 - Rural Housing Management	156,490
Unspecified Project	156,490
085101 - Internal management of the organisation	156,490
22101 - Materials and Office Consumables	13,490
2210101 - Printed Material and Stationery	7,000
2210103 - Refreshment Items	6,490



2022 BUDGET VOLUME

Ministry: 021 - Ministry of Works and Housing
Department: 02102 - Housing and Rent Control Dept-Parent
Organisation: 0210203171 - Head Office
Government Function: 70443 - Construction
Location: 0304304 - Osu Klotey

22102 - Utilities	11,000
2210201 - Electricity charges	3,000
2210202 - Water	3,000
2210203 - Telecommunications	5,000
22103 - General Cleaning	5,000
2210301 - Cleaning Materials	4,000
2210302 - Contract Cleaning Service Charges	1,000
22105 - Travel and Transport	55,000
2210503 - Fuel and Lubricants - Official Vehicles	20,000
2210505 - Running Cost - Official Vehicles	17,000
2210511 - Local travel cost	17,000
2210514 - Foreign Travel- Per Diem	1,000
22106 - Repairs and Maintenance	2,000
2210606 - Maintenance of General Equipment	2,000
22107 - Training, Seminar and Conference Cost	68,000
2210709 - Seminars/Conferences/Workshops - Domes	25,000
2210710 - Staff Development	35,000
2210711 - Public Education and Sensitization	8,000
27311 - Employer social benefits in cash	2,000
2731102 - Staff Welfare Expenses	1,000
2731103 - Refund of Medical Expenses	1,000



2022 BUDGET VOLUME

Ministry: 021 - Ministry of Works and Housing
Department: 02102 - Housing and Rent Control Dept-Parent
Organisation: 0210204001 - PSHLSB Office
Government Function: 70610 - Housing and Development
Location: 0304304 - Osu Klotey

0210204001 - PSHLSB Office	1,255,113
11001 - Central GoG & CF	1,213,802
290201 - 11.1 Ensure access to affordable housing	1,060,000
02103 - Human Settlement And Development	1,060,000
02103002 - urban Housing Management	1,060,000
<i>3210314-Housing Loans Funds</i>	650,000
<i>Unspecified Project</i>	410,000
<i>3210</i> <i>314-</i> 021004 - Construction of buildings	650,000
31111 - Residential Buildings	650,000
3111153 - WIP - Bungalows/Flat	650,000
<i>Unspecif</i> 085101 - Internal management of the organisation	60,000
22101 - Materials and Office Consumables	20,000
2210101 - Printed Material and Stationery	10,000
2210102 - Office Facilities, Supplies and Accessories	10,000
22102 - Utilities	6,000
2210201 - Electricity charges	6,000
22105 - Travel and Transport	24,000
2210502 - Maintenance and Repairs - Official Vehicles	4,000
2210503 - Fuel and Lubricants - Official Vehicles	20,000
22107 - Training, Seminar and Conference Cost	10,000
2210709 - Seminars/Conferences/Workshops - Dome	10,000
<i>086302 - Acquisition of Immovable and Movable Assets</i>	350,000
31121 - Transport equipment	280,000
3112101 - Motor Vehicle	280,000



2022 BUDGET VOLUME

Ministry: 021 - Ministry of Works and Housing
Department: 02102 - Housing and Rent Control Dept-Parent
Organisation: 0210204001 - PSHLSB Office
Government Function: 70610 - Housing and Development
Location: 0304304 - Osu Klotey

31122 - Other machinery and equipment	70,000
3112208 - Computers and Accessories	45,000
3112211 - Office Equipment	25,000
Unspecified Policy	153,802
02103 - Human Settlement And Development	153,802
02103002 - urban Housing Management	153,802
<i>Unspecified Project</i>	153,802
<i>Unspecified Operations</i>	153,802
2111001 - Established Post	153,802
12200 - Non Tax Revenue (NTR) Sources Retained - IGF	41,311
290201 - 11.1 Ensure access to affordable housing	41,311
02103 - Human Settlement And Development	41,311
02103002 - urban Housing Management	41,311
<i>Unspecified Project</i>	41,311
<i>085101 - Internal management of the organisation</i>	41,311
22101 - Materials and Office Consumables	6,000
2210101 - Printed Material and Stationery	3,000
2210102 - Office Facilities, Supplies and Accessories	3,000
22102 - Utilities	2,000
2210201 - Electricity charges	1,000
2210202 - Water	1,000
22105 - Travel and Transport	15,311
2210502 - Maintenance and Repairs - Official Vehicles	2,000
2210503 - Fuel and Lubricants - Official Vehicles	13,311



2022 BUDGET VOLUME

Ministry: 021 - Ministry of Works and Housing

Department: 02102 - Housing and Rent Control Dept-Parent

Organisation: 0210204001 - PSHLSB Office

Government Function: 70610 - Housing and Development

Location: 0304304 - Osu Klotey

22107 - Training, Seminar and Conference Cost	18,000
2210709 - Seminars/Conferences/Workshops - Dome	10,000
2210711 - Public Education and Sensitization	8,000



2022 BUDGET VOLUME

Ministry: 021 - Ministry of Works and Housing

Department: 02102 - Housing and Rent Control Dept-Parent

Organisation: 0210205001 - Architect Registration Council Office

Government Function: 70610 - Housing and Development

Location: 0304304 - Osu Klotey

0210205001 - Architect Registration Council Office	2,364,912
11001 - Central GoG & CF	2,079,043
270101 - 9.a Facilitate sus. and resilient infrastructure dev.	1,380,000
02103 - Human Settlement And Development	1,380,000
02103004 - Management Of Public Construction	1,380,000
<i>Unspecified Project</i>	1,380,000
085101 - Internal management of the organisation	50,000
22101 - Materials and Office Consumables	17,000
2210101 - Printed Material and Stationery	7,000
2210102 - Office Facilities, Supplies and Accessories	10,000
22102 - Utilities	8,000
2210201 - Electricity charges	5,000
2210203 - Telecommunications	3,000
22105 - Travel and Transport	20,000
2210503 - Fuel and Lubricants - Official Vehicles	20,000
22107 - Training, Seminar and Conference Cost	5,000
2210709 - Seminars/Conferences/Workshops - Dome	5,000
086302 - Acquisition of Immovable and Movable Assets	1,330,000
31121 - Transport equipment	1,210,000
3112101 - Motor Vehicle	1,210,000
31122 - Other machinery and equipment	120,000
3112208 - Computers and Accessories	120,000
Unspecified Policy	699,043
02103 - Human Settlement And Development	699,043
02103004 - Management Of Public Construction	699,043



2022 BUDGET VOLUME

Ministry: 021 - Ministry of Works and Housing

Department: 02102 - Housing and Rent Control Dept-Parent

Organisation: 0210205001 - Architect Registration Council Office

Government Function: 70610 - Housing and Development

Location: 0304304 - Osu Klotey

<i>Unspecified Project</i>	699,043
<i>Unspecified Operations</i>	699,043
2111001 - Established Post	406,243
21112 - Other Allowances	146,400
2111225 - Boards /Committees Allowance	146,400
21115 - Compensation Arrears	146,400
2111503 - Allowances Arrears	146,400
12200 - Non Tax Revenue (NTR) Sources Retained - IGF	285,869
270101 - 9.a Facilitate sus. and resilient infrastructure dev.	285,869
02103 - Human Settlement And Development	285,869
02103004 - Management Of Public Construction	285,869
<i>Unspecified Project</i>	285,869
<i>085101 - Internal management of the organisation</i>	285,869
22101 - Materials and Office Consumables	133,369
2210101 - Printed Material and Stationery	20,000
2210102 - Office Facilities, Supplies and Accessories	113,369
22102 - Utilities	41,000
2210201 - Electricity charges	36,000
2210202 - Water	5,000
22105 - Travel and Transport	31,500
2210502 - Maintenance and Repairs - Official Vehicles	1,500
2210504 - Car Rental/Leasing	30,000
22107 - Training, Seminar and Conference Cost	80,000
2210709 - Seminars/Conferences/Workshops - Dome	80,000



2022 BUDGET VOLUME

Ministry: 021 - Ministry of Works and Housing

Department: 02103 - Works

Organisation: 0210301001 - Gen. Admin Office

Government Function: 70610 - Housing and Development

Location: 0304304 - Osu Klotey

0210301001 - Gen. Admin Office	191,016,735
11001 - Central GoG & CF	93,413,735
270101 - 9.a Facilitate sus. and resilient infrastructure dev.	3,340,000
02104 - Infrastructure Management	3,340,000
02104001 - Works Sector Management	3,340,000
<i>0120032-Rehab of the Ministerial Block of Offices for Min. of Works & Housi</i>	2,000,000
<i>3215315-Rehabilitation of GoG Ministerial Bungalows</i>	1,340,000
<i>0120 086301 - Maintenance,Rehabilitation,Refurbishment and Upgrade of 032- existing Assets</i>	2,000,000
31112 - Nonresidential buildings	2,000,000
3111255 - WIP - Office Buildings	2,000,000
<i>3215 086301 - Maintenance,Rehabilitation,Refurbishment and Upgrade of 315- existing Assets</i>	1,340,000
31111 - Residential Buildings	1,340,000
3111153 - WIP - Bungalows/Flat	1,340,000
370102 - 13.1 Strengthen resilience towards climate-related hazards	5,660,000
02104 - Infrastructure Management	5,660,000
02104001 - Works Sector Management	5,660,000
<i>3215114-Aboadze Coastal Project</i>	1,000,000
<i>3215415-Amanful Kumah Sea Defence project</i>	1,100,000
<i>3216915-Ningo-Prampram Sea Defence Works</i>	1,000,000
<i>3219215-Komenda Sea Defence Project</i>	1,000,000
<i>Unspecified Project</i>	1,560,000
<i>3215 021001 - Sea-Defence construction projects 114-</i>	1,000,000
31131 - Infrastructure Assets	1,000,000
3113164 - WIP- Sea Wall	1,000,000



2022 BUDGET VOLUME

Ministry: 021 - Ministry of Works and Housing
Department: 02103 - Works
Organisation: 0210301001 - Gen. Admin Office
Government Function: 70610 - Housing and Development
Location: 0304304 - Osu Klotey

3215 415-	021001 - Sea-Defence construction projects	1,100,000
	31131 - Infrastructure Assets	1,100,000
	3113164 - WIP- Sea Wall	1,100,000
3216 915-	021001 - Sea-Defence construction projects	1,000,000
	31131 - Infrastructure Assets	1,000,000
	3113164 - WIP- Sea Wall	1,000,000
3219 215-	021001 - Sea-Defence construction projects	1,000,000
	31131 - Infrastructure Assets	1,000,000
	3113164 - WIP- Sea Wall	1,000,000
Uns pecif	021001 - Sea-Defence construction projects	500,000
	31131 - Infrastructure Assets	500,000
	3113113 - Sea Wall	500,000
	085701 - Management and Monitoring Policies, Programmes and Project	50,000
	22107 - Training, Seminar and Conference Cost	50,000
	2210709 - Seminars/Conferences/Workshops - Dome	50,000
	086302 - Acquisition of Immovable and Movable Assets	1,010,000
	31121 - Transport equipment	1,010,000
	3112101 - Motor Vehicle	1,010,000
	380102 - 1.5 Reduce vulnerability to climate-related events and disasters	84,100,000
	02104 - Infrastructure Management	84,100,000
	02104001 - Works Sector Management	84,100,000
	3210614-Emergency National Flood Control Project	6,000,000
	Unspecified Project	78,100,000
3210 614-	021003 - National flood control programmes	6,000,000



2022 BUDGET VOLUME

Ministry: 021 - Ministry of Works and Housing

Department: 02103 - Works

Organisation: 0210301001 - Gen. Admin Office

Government Function: 70610 - Housing and Development

Location: 0304304 - Osu Klotey

31113 - Other structures	6,000,000
3111363 - WIP-Drainage	6,000,000
<i>Unspecific</i> 021003 - National flood control programmes	78,100,000
22108 - Consultancy Expenses	5,100,000
2210804 - Contract appointments	5,100,000
31113 - Other structures	73,000,000
3111311 - Drainage	73,000,000
Unspecified Policy	313,735
02104 - Infrastructure Management	313,735
02104001 - Works Sector Management	313,735
<i>Unspecified Project</i>	313,735
<i>Unspecified Operations</i>	313,735
2111001 - Established Post	262,846
21112 - Other Allowances	50,890
2111203 - Car Maintenance Allowance	2,520
2111213 - Watchman Allowance	6,418
2111227 - Clothing Allowance	5,242
2111233 - Entertainment Allowance	5,242
2111234 - Fuel Allowance	14,400
2111245 - Domestic Servants Allowance	11,021
2111247 - Utility Allowance	6,048
13021 - Consolidated-INTERNATIONAL DEVELOPMENT ASSOCIATION (IDA)-IDA	77,827,000
380102 - 1.5 Reduce vulnerability to climate-related events and disasters	77,827,000
02104 - Infrastructure Management	77,827,000



2022 BUDGET VOLUME

Ministry: 021 - Ministry of Works and Housing

Department: 02103 - Works

Organisation: 0210301001 - Gen. Admin Office

Government Function: 70610 - Housing and Development

Location: 0304304 - Osu Klotey

02104001 - Works Sector Management	77,827,000
<i>2319001-Greater Accra Resillience Integrated Development Project (GARID)</i>	77,827,000
<i>021003 - National flood control programmes</i>	77,827,000
31113 - Other structures	77,827,000
3111311 - Drainage	77,827,000
14002 - Consolidated-Annual Budget Funding Amount-ABFA	19,776,000
380102 - 1.5 Reduce vulnerability to climate-related events and disasters	19,776,000
02104 - Infrastructure Management	19,776,000
02104001 - Works Sector Management	19,776,000
<i>3210614-Emergency National Flood Control Project</i>	19,776,000
<i>021003 - National flood control programmes</i>	19,776,000
31113 - Other structures	19,776,000
3111363 - WIP-Drainage	19,776,000



2022 BUDGET VOLUME

Ministry: 021 - Ministry of Works and Housing

Department: 02103 - Works

Organisation: 0210302171 - Public Works Department Head Office

Government Function: 70443 - Construction

Location: 0304304 - Osu Klotey

0210302171 - Public Works Department Head Office	14,088,670
11001 - Central GoG & CF	13,629,340
270101 - 9.a Facilitate sus. and resilient infrastructure dev.	8,080,000
02104 - Infrastructure Management	8,080,000
02104002 - General Maintenance Management	8,080,000
<i>3215615-Rehabilitate; refurbish and maintain Government Bungalows; Flat a</i>	7,700,000
<i>Unspecified Project</i>	380,000
<i>3215 086301 - Maintenance,Rehabilitation,Refurbishment and Upgrade of exist</i>	7,700,000
31111 - Residential Buildings	7,700,000
<i>3111153 - WIP - Bungalows/Flat</i>	7,700,000
<i>Uns 085101 - Internal management of the organisation</i>	80,000
22101 - Materials and Office Consumables	12,000
<i>2210101 - Printed Material and Stationery</i>	12,000
22102 - Utilities	40,500
<i>2210201 - Electricity charges</i>	30,000
<i>2210202 - Water</i>	5,000
<i>2210203 - Telecommunications</i>	3,500
<i>2210205 - Sanitation Charges</i>	2,000
22103 - General Cleaning	5,000
<i>2210301 - Cleaning Materials</i>	5,000
22105 - Travel and Transport	20,000
<i>2210503 - Fuel and Lubricants - Official Vehicles</i>	20,000
22113 - Insurance Premium	2,500
<i>2211304 - Insurance of Vehicles</i>	2,500



2022 BUDGET VOLUME

Ministry: 021 - Ministry of Works and Housing

Department: 02103 - Works

Organisation: 0210302171 - Public Works Department Head Office

Government Function: 70443 - Construction

Location: 0304304 - Osu Klotey

086302 - Acquisition of Immovable and Movable Assets	300,000
31121 - Transport equipment	300,000
3112101 - Motor Vehicle	300,000
Unspecified Policy	5,549,340
02104 - Infrastructure Management	5,549,340
02104002 - General Maintenance Management	5,549,340
<i>Unspecified Project</i>	5,549,340
<i>Unspecified Operations</i>	5,549,340
2111001 - Established Post	5,092,759
21111 - Non Established Post	371,676
2111104 - Recruitment	371,676
21112 - Other Allowances	84,905
2111203 - Car Maintenance Allowance	7,560
2111238 - Overtime Allowance	77,345
12200 - Non Tax Revenue (NTR) Sources Retained - IGF	459,330
270101 - 9.a Facilitate sus. and resilient infrastructure dev.	459,330
02104 - Infrastructure Management	459,330
02104002 - General Maintenance Management	459,330
<i>Unspecified Project</i>	459,330
<i>085101 - Internal management of the organisation</i>	459,330
22101 - Materials and Office Consumables	37,000
2210101 - Printed Material and Stationery	12,000
2210102 - Office Facilities, Supplies and Accessories	25,000
22102 - Utilities	67,660



2022 BUDGET VOLUME

Ministry: 021 - Ministry of Works and Housing

Department: 02103 - Works

Organisation: 0210302171 - Public Works Department Head Office

Government Function: 70443 - Construction

Location: 0304304 - Osu Klotey

2210201 - Electricity charges	55,000
2210202 - Water	2,000
2210203 - Telecommunications	10,000
2210205 - Sanitation Charges	660
22103 - General Cleaning	6,000
2210301 - Cleaning Materials	6,000
22105 - Travel and Transport	65,000
2210502 - Maintenance and Repairs - Official Vehicles	10,000
2210503 - Fuel and Lubricants - Official Vehicles	40,000
2210511 - Local travel cost	15,000
22106 - Repairs and Maintenance	120,670
2210603 - Repairs of Office Buildings	95,670
2210623 - Maintenance of Office Equipment	25,000
22107 - Training, Seminar and Conference Cost	78,000
2210705 - Hotel Accommodation	10,000
2210709 - Seminars/Conferences/Workshops - Domes	63,000
2210710 - Staff Development	5,000
22108 - Consultancy Expenses	45,000
2210803 - Other Consultancy Expenses	45,000
27311 - Employer social benefits in cash	40,000
2731102 - Staff Welfare Expenses	40,000



2022 BUDGET VOLUME

Ministry: 021 - Ministry of Works and Housing

Department: 02103 - Works

Organisation: 0210303001 - Hydrological Services Department Office

Government Function: 70520 - Waste Water Management

Location: 0304304 - Osu Klotey

0210303001 - Hydrological Services Department Office	81,540,738
11001 - Central GoG & CF	81,540,738
370102 - 13.1 Strengthen resilience towards climate-related hazards	48,570,911
02104 - Infrastructure Management	48,570,911
02104004 - Coastal Management	48,490,911
<i>Unspecified Project</i>	48,490,911
<i>021001 - Sea-Defence construction projects</i>	48,490,911
31131 - Infrastructure Assets	48,490,911
3113113 - Sea Wall	48,490,911
02104005 - Applied Hydrology	80,000
<i>Unspecified Project</i>	80,000
<i>021006 - Supervision and Regulation of Infrastructure Projects</i>	80,000
22108 - Consultancy Expenses	80,000
2210806 - Local Consultants Commission (Individual)	80,000
380102 - 1.5 Reduce vulnerability to climate-related events and disasters	30,070,000
02104 - Infrastructure Management	30,070,000
02104003 - Drainage Management	30,070,000
<i>Unspecified Project</i>	30,070,000
<i>021003 - National flood control programmes</i>	30,000,000
31113 - Other structures	30,000,000
3111363 - WIP-Drainage	30,000,000
<i>085101 - Internal management of the organisation</i>	70,000
22105 - Travel and Transport	70,000
2210503 - Fuel and Lubricants - Official Vehicles	40,000



2022 BUDGET VOLUME

Ministry: 021 - Ministry of Works and Housing

Department: 02103 - Works

Organisation: 0210303001 - Hydrological Services Department Office

Government Function: 70520 - Waste Water Management

Location: 0304304 - Osu Klotey

2210505 - Running Cost - Official Vehicles	30,000
Unspecified Policy	2,899,827
02101 - Management And Administration	934,487
02101001 - General Administration	934,487
<i>Unspecified Project</i>	934,487
<i>Unspecified Operations</i>	934,487
21111 - Non Established Post	314,487
2111105 - Secondment	314,487
21112 - Other Allowances	620,000
2111225 - Boards /Committees Allowance	620,000
02104 - Infrastructure Management	1,965,340
02104003 - Drainage Management	1,965,340
<i>Unspecified Project</i>	1,965,340
<i>Unspecified Operations</i>	1,965,340
2111001 - Established Post	1,381,528
21111 - Non Established Post	583,811
2111104 - Recruitment	583,811



2022 BUDGET VOLUME

Ministry: 021 - Ministry of Works and Housing

Department: 02103 - Works

Organisation: 0210304001 - Engineers Council Office

Government Function: 70610 - Housing and Development

Location: 0304304 - Osu Klotey

0210304001 - Engineers Council Office	2,026,495
11001 - Central GoG & CF	2,026,495
270101 - 9.a Facilitate sus. and resilient infrastructure dev.	1,050,000
02103 - Human Settlement And Development	1,050,000
02103004 - Management Of Public Construction	1,050,000
<i>Unspecified Project</i>	1,050,000
085101 - Internal management of the organisation	50,000
22101 - Materials and Office Consumables	40,000
2210101 - Printed Material and Stationery	10,000
2210102 - Office Facilities, Supplies and Accessori	10,000
2210106 - Oils and Lubricants	10,000
2210111 - Other Office Materials and Consumabl	10,000
22102 - Utilities	10,000
2210201 - Electricity charges	5,000
2210203 - Telecommunications	5,000
086301 - Maintenance, Rehabilitation, Refurbishment and Upgrade of	440,000
31112 - Nonresidential buildings	440,000
3111204 - Office Buildings	440,000
086302 - Acquisition of Immovable and Movable Assets	560,000
31121 - Transport equipment	560,000
3112101 - Motor Vehicle	560,000
Unspecified Policy	976,495
02103 - Human Settlement And Development	976,495
02103004 - Management Of Public Construction	976,495



2022 BUDGET VOLUME

Ministry: 021 - Ministry of Works and Housing

Department: 02103 - Works

Organisation: 0210304001 - Engineers Council Office

Government Function: 70610 - Housing and Development

Location: 0304304 - Osu Klotey

<i>Unspecified Project</i>	976,495
<i>Unspecified Operations</i>	976,495
21111 - Non Established Post	598,495
2111104 - Recruitment	598,495
21112 - Other Allowances	99,000
2111225 - Boards /Committees Allownace	99,000
21115 - Compensation Arrears	279,000
2111502 - Non Established Post Arrears	180,000
2111503 - Allowances Arrears	99,000