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## 2022 BUDGET VOLUME

**Ministry:** 019 - Ministry of Fisheries and Aquaculture Development

**Department:** 01901 - Headquarters

**Organisation:** 0190101001 - Admin Office

**Government Function:** 70423 - Fishing and Hunting

**Location:** 0304304 - Osu Klotey

<b>0190101001 - Admin Office</b>	<b>33,837,604</b>
<b>11001 - Central GoG &amp; CF</b>	<b>6,650,723</b>
<b>170101 - 14.4 Effectively regulate harvesting and end overfishing</b>	<b>3,566,499</b>
<b>01901 - Management of Administration</b>	<b>66,499</b>
<b>01901002 - Human Resource</b>	25,658
<i>Unspecified Project</i>	25,658
<i>085203 - Scheme of Service</i>	13,658
<b>22107 - Training, Seminar and Conference Cost</b>	13,658
2210710 - Staff Development	13,658
<i>085206 - Manpower Skills Development</i>	12,000
<b>22107 - Training, Seminar and Conference Cost</b>	12,000
2210710 - Staff Development	12,000
<b>01901003 - Policy; Planning; Budgeting; Monitoring and Evaluation.</b>	12,586
<i>Unspecified Project</i>	12,586
<i>085601 - Planning and Policy Formulation</i>	12,586
<b>22101 - Materials and Office Consumables</b>	5,000
2210101 - Printed Material and Stationery	5,000
<b>22107 - Training, Seminar and Conference Cost</b>	7,586
2210709 - Seminars/Conferences/Workshops - Domestic	7,586
<b>01901004 - Research; Statistics; Information; Communication and Public Relations</b>	28,255
<i>Unspecified Project</i>	28,255
<i>086102 - Computer hardwares and accessories</i>	28,255
<b>22101 - Materials and Office Consumables</b>	8,000
2210102 - Office Facilities, Supplies and Accessories	8,000
<b>22106 - Repairs and Maintenance</b>	20,255
2210622 - Maintenance of Computer Software	20,255



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**Ministry:** 019 - Ministry of Fisheries and Aquaculture Development

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**Government Function:** 70423 - Fishing and Hunting

**Location:** 0304304 - Osu Klotey

<b>01903 - Aquaculture Development</b>	<b>3,500,000</b>
<b>01903002 - Aquaculture Training and Extension</b>	3,500,000
<i>2190314-Anomabo Fisheries College</i>	3,500,000
<i>019001 - Fishing Infrastructure and Facilities</i>	3,500,000
<b>31112 - Nonresidential buildings</b>	3,500,000
3111256 - WIP - School Buildings	3,500,000
<b>240401 - 7.3 Double the global rate of improvement in energy efficiency by 2030</b>	<b>333,838</b>
<b>01901 - Management of Administration</b>	<b>333,838</b>
<b>01901001 - Finance and Administration</b>	333,838
<i>Unspecified Project</i>	333,838
<i>085101 - Internal management of the organisation</i>	301,222
<b>22102 - Utilities</b>	259,161
2210201 - Electricity charges	100,000
2210202 - Water	100,000
2210203 - Telecommunications	9,161
2210204 - Postal Charges	10,000
2210207 - Fire Fighting Accessories	40,000
<b>22107 - Training, Seminar and Conference Cost</b>	42,061
2210706 - Library and Subscription	10,547
2210709 - Seminars/Conferences/Workshops - Domestic	31,514
<i>085102 - Local &amp; international affiliations</i>	5,488
<b>22106 - Repairs and Maintenance</b>	5,488
2210604 - Maintenance of Furniture and Fixtures	5,488
<i>085103 - Procurement of Office supplies and consumables</i>	17,128
<b>22101 - Materials and Office Consumables</b>	17,128
2210101 - Printed Material and Stationery	13,544



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**Location:** 0304304 - Osu Klotey

2210111 - Other Office Materials and Consumables	3,584
<i>085501 - Internal Audit Operations</i>	10,000
<b>22111 - Other Charges and Fees</b>	10,000
2211103 - Audit Fees	10,000
<b>Unspecified Policy</b>	<b>2,750,386</b>
<b>01901 - Management of Administration</b>	<b>2,750,386</b>
<b>01901001 - Finance and Administration</b>	1,580,295
<i>Unspecified Project</i>	1,580,295
<i>Unspecified Operations</i>	1,580,295
2111001 - Established Post	1,273,123
<b>21112 - Other Allowances</b>	307,173
2111203 - Car Maintenance Allowance	15,120
2111222 - Watchman Extra Days Allowance	25,670
2111227 - Clothing Allowance	22,265
2111233 - Entertainment Allowance	22,265
2111234 - Fuel Allowance	59,292
2111236 - Housing Subsidy/Allowance	36,391
2111238 - Overtime Allowance	56,382
2111245 - Domestic Servants Allowance	44,083
2111247 - Utility Allowance	25,705
<b>01901002 - Human Resource</b>	288,079
<i>Unspecified Project</i>	288,079
<i>Unspecified Operations</i>	288,079
2111001 - Established Post	215,050
<b>21112 - Other Allowances</b>	73,029
2111213 - Watchman Allowance	6,418



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**Ministry:** 019 - Ministry of Fisheries and Aquaculture Development

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**Location:** 0304304 - Osu Klotey

2111222 - Watchman Extra Days Allowance	6,418
2111227 - Clothing Allowance	5,232
2111233 - Entertainment Allowance	5,232
2111234 - Fuel Allowance	19,764
2111236 - Housing Subsidy/Allowance	12,897
2111245 - Domestic Servants Allowance	11,021
2111247 - Utility Allowance	6,048
<b>01901003 - Policy; Planning; Budgeting; Monitoring and Evaluation.</b>	<b>410,071</b>
<i>Unspecified Project</i>	410,071
<i>Unspecified Operations</i>	410,071
2111001 - Established Post	343,459
<b>21112 - Other Allowances</b>	<b>66,612</b>
2111213 - Watchman Allowance	6,418
2111227 - Clothing Allowance	5,232
2111233 - Entertainment Allowance	5,232
2111234 - Fuel Allowance	19,764
2111236 - Housing Subsidy/Allowance	12,897
2111245 - Domestic Servants Allowance	11,021
2111247 - Utility Allowance	6,048
<b>01901004 - Research; Statistics; Information; Communication and Public Relations</b>	<b>471,941</b>
<i>Unspecified Project</i>	471,941
<i>Unspecified Operations</i>	471,941
2111001 - Established Post	353,050
<b>21112 - Other Allowances</b>	<b>118,890</b>
2111213 - Watchman Allowance	12,835
2111227 - Clothing Allowance	10,464



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**Location:** 0304304 - Osu Klotey

2111233 - Entertainment Allowance	10,464
2111234 - Fuel Allowance	39,528
2111236 - Housing Subsidy/Allowance	11,462
2111245 - Domestic Servants Allowance	22,042
2111247 - Utility Allowance	12,096
<b>12200 - Non Tax Revenue (NTR) Sources Retained - IGF</b>	<b>18,700,881</b>
<b>170101 - 14.4 Effectively regulate harvesting and end overfishing</b>	<b>2,708,572</b>
<b>01901 - Management of Administration</b>	<b>2,708,572</b>
<b>01901002 - Human Resource</b>	570,227
<i>Unspecified Project</i>	570,227
<i>085202 - Human Resource Database</i>	140,410
<b>22107 - Training, Seminar and Conference Cost</b>	140,410
2210709 - Seminars/Conferences/Workshops - Domestic	140,410
<i>085203 - Scheme of Service</i>	300,584
<b>22107 - Training, Seminar and Conference Cost</b>	300,584
2210704 - Hire of Venue	50,000
2210708 - Refreshments	70,000
2210709 - Seminars/Conferences/Workshops - Domestic	80,584
2210710 - Staff Development	100,000
<i>085204 - Recruitment, Placement and Promotions</i>	10,000
<b>22107 - Training, Seminar and Conference Cost</b>	10,000
2210707 - Recruitment Expenses	10,000
<i>085205 - Personnel and Staff Management</i>	20,000
<b>22107 - Training, Seminar and Conference Cost</b>	20,000
2210708 - Refreshments	20,000
<i>085206 - Manpower Skills Development</i>	99,233



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**Government Function:** 70423 - Fishing and Hunting

**Location:** 0304304 - Osu Klotey

<b>22107 - Training, Seminar and Conference Cost</b>	99,233
2210710 - Staff Development	99,233
<b>01901003 - Policy; Planning; Budgeting; Monitoring and Evaluation.</b>	1,425,563
<i>Unspecified Project</i>	1,425,563
<i>085301 - Budget Preparation</i>	474,835
<b>22101 - Materials and Office Consumables</b>	50,343
2210101 - Printed Material and Stationery	50,343
<b>22107 - Training, Seminar and Conference Cost</b>	424,492
2210709 - Seminars/Conferences/Workshops - Domestic	424,492
<i>085302 - Budget Performance Reporting</i>	200,000
<b>22101 - Materials and Office Consumables</b>	80,000
2210101 - Printed Material and Stationery	80,000
<b>22107 - Training, Seminar and Conference Cost</b>	120,000
2210709 - Seminars/Conferences/Workshops - Domestic	120,000
<i>085601 - Planning and Policy Formulation</i>	95,584
<b>22101 - Materials and Office Consumables</b>	20,000
2210101 - Printed Material and Stationery	20,000
<b>22107 - Training, Seminar and Conference Cost</b>	75,584
2210709 - Seminars/Conferences/Workshops - Domestic	75,584
<i>085602 - Publication and dissemination of Policies and Programmes</i>	219,452
<b>22101 - Materials and Office Consumables</b>	80,000
2210101 - Printed Material and Stationery	80,000
<b>22107 - Training, Seminar and Conference Cost</b>	139,452
2210709 - Seminars/Conferences/Workshops - Domestic	89,452
2210711 - Public Education and Sensitization	50,000
<i>085603 - Policies and Programme Review Activities</i>	306,587



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<b>22101 - Materials and Office Consumables</b>	80,000
2210101 - Printed Material and Stationery	80,000
<b>22107 - Training, Seminar and Conference Cost</b>	226,587
2210709 - Seminars/Conferences/Workshops - Domestic	176,587
2210711 - Public Education and Sensitization	50,000
<i>085701 - Management and Monitoring Policies, Programmes and Projects</i>	129,105
<b>22101 - Materials and Office Consumables</b>	10,552
2210101 - Printed Material and Stationery	10,552
<b>22107 - Training, Seminar and Conference Cost</b>	118,553
2210709 - Seminars/Conferences/Workshops - Domestic	118,553
<b>01901004 - Research; Statistics; Information; Communication and Public Relations</b>	712,782
<i>Unspecified Project</i>	712,782
<i>085801 - Research and Development</i>	129,584
<b>22107 - Training, Seminar and Conference Cost</b>	129,584
2210702 - Seminars/Conferences/Workshops/Meetings Expenses -Foreign	100,000
2210709 - Seminars/Conferences/Workshops - Domestic	29,584
<i>086102 - Computer hardwares and accessories</i>	302,148
<b>22102 - Utilities</b>	140,489
2210203 - Telecommunications	140,489
<b>22106 - Repairs and Maintenance</b>	161,659
2210622 - Maintenance of Computer Software	161,659
<i>086202 - Media Relations</i>	81,000
<b>22109 - Special Services</b>	81,000
2210902 - Official Celebrations	81,000
<i>086203 - Information, Education and Communication</i>	50,050
<b>22109 - Special Services</b>	50,050





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**Location:** 0304304 - Osu Klotey

2210902 - Official Celebrations	50,050
086204 - Publications,Campaigns and Programmes	150,000
<b>22101 - Materials and Office Consumables</b>	150,000
2210101 - Printed Material and Stationery	150,000
<b>240401 - 7.3 Double the global rate of improvement in energy efficiency by 2030</b>	<b>15,992,309</b>
<b>01901 - Management of Administration</b>	<b>15,992,309</b>
<b>01901001 - Finance and Administration</b>	15,992,309
PJ_0114002	1,100,000
2190214-Office Block improvement Project	2,500,000
Unspecified Project	12,392,309
2190 214- 019001 - Fishing Infrastructure and Facilities	2,500,000
<b>31112 - Nonresidential buildings</b>	2,500,000
3111204 - Office Buildings	2,500,000
PJ_0 1140 019001 - Fishing Infrastructure and Facilities	1,100,000
<b>31112 - Nonresidential buildings</b>	1,100,000
3111255 - WIP - Office Buildings	1,100,000
Unspecif 019001 - Fishing Infrastructure and Facilities	5,977,276
<b>31121 - Transport equipment</b>	4,862,819
3112101 - Motor Vehicle	4,862,819
<b>31122 - Other machinery and equipment</b>	1,014,457
3112208 - Computers and Accessories	514,457
3112211 - Office Equipment	500,000
<b>31131 - Infrastructure Assets</b>	100,000
3113108 - Furniture and Fittings	100,000
019002 - Promotion and development of aquaculture	300,000
<b>22107 - Training, Seminar and Conference Cost</b>	300,000



## 2022 BUDGET VOLUME

**Ministry:** 019 - Ministry of Fisheries and Aquaculture Development

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**Organisation:** 0190101001 - Admin Office

**Government Function:** 70423 - Fishing and Hunting

**Location:** 0304304 - Osu Klotey

2210711 - Public Education and Sensitization	300,000
<i>085101 - Internal management of the organisation</i>	<i>3,960,454</i>
<b>22101 - Materials and Office Consumables</b>	<b>100,000</b>
2210101 - Printed Material and Stationery	50,000
2210102 - Office Facilities, Supplies and Accessories	50,000
<b>22102 - Utilities</b>	<b>100,000</b>
2210201 - Electricity charges	50,000
2210202 - Water	50,000
<b>22105 - Travel and Transport</b>	<b>300,000</b>
2210503 - Fuel and Lubricants - Official Vehicles	300,000
<b>22107 - Training, Seminar and Conference Cost</b>	<b>750,000</b>
2210706 - Library and Subscription	100,000
2210709 - Seminars/Conferences/Workshops - Domestic	500,000
2210711 - Public Education and Sensitization	150,000
<b>22108 - Consultancy Expenses</b>	<b>1,860,454</b>
2210801 - Local Consultants Fees (Companies)	900,454
2210803 - Other Consultancy Expenses	700,000
2210806 - Local Consultants Commission (Individuals)	260,000
<b>22109 - Special Services</b>	<b>850,000</b>
2210902 - Official Celebrations	850,000
<i>085102 - Local &amp; international affiliations</i>	<i>1,450,000</i>
<b>22105 - Travel and Transport</b>	<b>550,000</b>
2210510 - Other Night allowances	30,000
2210513 - Local Hotel Accommodation	20,000
2210514 - Foreign Travel- Per Diem	250,000
2210515 - Foreign Travel Cost and Expenses	250,000



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**Ministry:** 019 - Ministry of Fisheries and Aquaculture Development

**Department:** 01901 - Headquarters

**Organisation:** 0190101001 - Admin Office

**Government Function:** 70423 - Fishing and Hunting

**Location:** 0304304 - Osu Klotey

<b>22107 - Training, Seminar and Conference Cost</b>	900,000
2210702 - Seminars/Conferences/Workshops/Meetings Expenses -Foreign	300,000
2210709 - Seminars/Conferences/Workshops - Domestic	600,000
<i>085103 - Procurement of Office supplies and consumables</i>	304,579
<b>22101 - Materials and Office Consumables</b>	294,579
2210101 - Printed Material and Stationery	50,000
2210102 - Office Facilities, Supplies and Accessories	44,579
2210103 - Refreshment Items	50,000
2210111 - Other Office Materials and Consumables	150,000
<b>22103 - General Cleaning</b>	10,000
2210301 - Cleaning Materials	10,000
<i>085501 - Internal Audit Operations</i>	100,000
<b>22105 - Travel and Transport</b>	50,000
2210511 - Local travel cost	50,000
<b>22107 - Training, Seminar and Conference Cost</b>	50,000
2210709 - Seminars/Conferences/Workshops - Domestic	50,000
<i>085602 - Publication and dissemination of Policies and Programmes</i>	300,000
<b>22107 - Training, Seminar and Conference Cost</b>	300,000
2210709 - Seminars/Conferences/Workshops - Domestic	300,000
<b>13402 - Donor Pooled</b>	<b>6,486,000</b>
<b>170101 - 14.4 Effectively regulate harvesting and end overfishing</b>	<b>6,486,000</b>
<b>01903 - Aquaculture Development</b>	<b>6,486,000</b>
<b>01903002 - Aquaculture Training and Extension</b>	6,486,000
<i>Unspecified Project</i>	6,486,000
<i>019002 - Promotion and development of aquaculture</i>	6,486,000
<b>31112 - Nonresidential buildings</b>	6,486,000



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**Organisation:** 0190101001 - Admin Office

**Government Function:** 70423 - Fishing and Hunting

**Location:** 0304304 - Osu Klotey

3111208 - Other Agricultural Structures	6,486,000
<b>14002 - Consolidated-Annual Budget Funding Amount-ABFA</b>	<b>2,000,000</b>
170101 - 14.4 Effectively regulate harvesting and end overfishing	2,000,000
01903 - Aquaculture Development	2,000,000
01903002 - Aquaculture Training and Extension	2,000,000
<i>Unspecified Project</i>	2,000,000
<i>019001 - Fishing Infrastructure and Facilities</i>	2,000,000
<b>31112 - Nonresidential buildings</b>	2,000,000
3111208 - Other Agricultural Structures	2,000,000



## 2022 BUDGET VOLUME

**Ministry:** 019 - Ministry of Fisheries and Aquaculture Development  
**Department:** 01901 - Headquarters  
**Organisation:** 0190102001 - General Administration  
**Government Function:** 70423 - Fishing and Hunting  
**Location:** 0304304 - Osu Klotey

<b>0190102001 - General Administration</b>	<b>5,332,027</b>
<b>11001 - Central GoG &amp; CF</b>	<b>200,000</b>
240401 - 7.3 Double the global rate of improvement in energy efficiency by 2030	200,000
01901 - Management of Administration	200,000
01901001 - Finance and Administration	200,000
<i>Unspecified Project</i>	200,000
085101 - Internal management of the organisation	200,000
<b>22104 - Rentals/Lease</b>	100,000
2210404 - Hotel Accommodations	100,000
<b>22105 - Travel and Transport</b>	100,000
2210511 - Local travel cost	100,000
<b>12200 - Non Tax Revenue (NTR) Sources Retained - IGF</b>	<b>5,132,027</b>
<b>170101 - 14.4 Effectively regulate harvesting and end overfishing</b>	<b>3,037,027</b>
01903 - Aquaculture Development	3,037,027
01903002 - Aquaculture Training and Extension	3,037,027
<i>Unspecified Project</i>	3,037,027
085603 - Policies and Programme Review Activities	3,037,027
<b>22101 - Materials and Office Consumables</b>	1,857,027
2210101 - Printed Material and Stationery	70,000
2210110 - Specialised Stock	787,027
2210114 - Rations	1,000,000
<b>22104 - Rentals/Lease</b>	100,000
2210404 - Hotel Accommodations	100,000
<b>22105 - Travel and Transport</b>	100,000



## 2022 BUDGET VOLUME

**Ministry:** 019 - Ministry of Fisheries and Aquaculture Development

**Department:** 01901 - Headquarters

**Organisation:** 0190102001 - General Administration

**Government Function:** 70423 - Fishing and Hunting

**Location:** 0304304 - Osu Klotey

2210511 - Local travel cost	100,000
<b>22107 - Training, Seminar and Conference Cost</b>	980,000
2210704 - Hire of Venue	50,000
2210709 - Seminars/Conferences/Workshops - Dome	930,000
<b>240401 - 7.3 Double the global rate of improvement in energy efficiency by 2030</b>	<b>2,095,000</b>
<b>01901 - Management of Administration</b>	<b>2,095,000</b>
<b>01901001 - Finance and Administration</b>	2,095,000
2190114-Administrative Support Project	590,000
Unspecified Project	1,505,000
2190114-085101 - Internal management of the organisation	590,000
<b>22101 - Materials and Office Consumables</b>	280,000
2210114 - Rations	200,000
2210118 - Sports, Recreational and Cultural Materials	80,000
<b>22105 - Travel and Transport</b>	50,000
2210511 - Local travel cost	50,000
<b>22107 - Training, Seminar and Conference Cost</b>	260,000
2210704 - Hire of Venue	80,000
2210705 - Hotel Accommodation	80,000
2210711 - Public Education and Sensitization	100,000
Unspecified 085101 - Internal management of the organisation	1,505,000
<b>22105 - Travel and Transport</b>	900,000
2210510 - Other Night allowances	250,000
2210511 - Local travel cost	250,000
2210514 - Foreign Travel- Per Diem	200,000



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**Location:** 0304304 - Osu Klotey

2210515 - Foreign Travel Cost and Expenses	200,000
<b>22107 - Training, Seminar and Conference Cost</b>	<b>605,000</b>
2210705 - Hotel Accommodation	205,000
2210709 - Seminars/Conferences/Workshops - Dome	200,000
2210711 - Public Education and Sensitization	200,000



## 2022 BUDGET VOLUME

**Ministry:** 019 - Ministry of Fisheries and Aquaculture Development

**Department:** 01901 - Headquarters

**Organisation:** 0190104001 - Gen. Admin

**Government Function:** 70423 - Fishing and Hunting

**Location:** 0304004 - Osu Klotey

<b>0190104001 - Gen. Admin</b>	<b>2,427,053</b>
<b>11001 - Central GoG &amp; CF</b>	<b>923,514</b>
Unspecified Policy	923,514
<b>01901 - Management of Administration</b>	<b>923,514</b>
<b>01901001 - Finance and Administration</b>	923,514
<i>Unspecified Project</i>	923,514
<i>Unspecified Operations</i>	923,514
2111001 - Established Post	782,672
<b>21111 - Non Established Post</b>	76,565
2111104 - Recruitment	76,565
<b>21112 - Other Allowances</b>	64,277
2111213 - Watchman Allowance	6,418
2111227 - Clothing Allowance	6,569
2111233 - Entertainment Allowance	6,569
2111234 - Fuel Allowance	26,141
2111245 - Domestic Servants Allowance	11,021
2111247 - Utility Allowance	7,560
<b>12200 - Non Tax Revenue (NTR) Sources Retained - IGF</b>	<b>1,503,539</b>
<b>240401 - 7.3 Double the global rate of improvement in energy efficiency by 2030</b>	<b>1,503,539</b>
<b>01901 - Management of Administration</b>	<b>1,503,539</b>
<b>01901001 - Finance and Administration</b>	1,503,539
<i>Unspecified Project</i>	1,503,539
<i>085101 - Internal management of the organisation</i>	1,503,539
<b>22101 - Materials and Office Consumables</b>	46,889





## 2022 BUDGET VOLUME

**Ministry:** 019 - Ministry of Fisheries and Aquaculture Development

**Department:** 01901 - Headquarters

**Organisation:** 0190104001 - Gen. Admin

**Government Function:** 70423 - Fishing and Hunting

**Location:** 0304004 - Osu Klotey

2210101 - Printed Material and Stationery	22,094
2210103 - Refreshment Items	15,095
2210111 - Other Office Materials and Consumables	9,700
<b>22102 - Utilities</b>	15,000
2210203 - Telecommunications	15,000
<b>22105 - Travel and Transport</b>	425,500
2210502 - Maintenance and Repairs - Official Vehicles	33,600
2210503 - Fuel and Lubricants - Official Vehicles	146,000
2210509 - Other Travel and Transportation	245,900
<b>22106 - Repairs and Maintenance</b>	3,600
2210606 - Maintenance of General Equipment	3,600
<b>22107 - Training, Seminar and Conference Cost</b>	342,800
2210709 - Seminars/Conferences/Workshops - Dome	162,000
2210710 - Staff Development	180,800
<b>22108 - Consultancy Expenses</b>	22,000
2210806 - Local Consultants Commission (Individuals)	22,000
<b>22109 - Special Services</b>	27,000
2210910 - Trade Promotion / Publicity	27,000
<b>22111 - Other Charges and Fees</b>	18,100
2211101 - Bank Charges	2,100
2211111 - Medical Claims- Medicines	16,000
<b>22113 - Insurance Premium</b>	31,305
2211304 - Insurance of Vehicles	31,305
<b>31112 - Nonresidential buildings</b>	198,000



## 2022 BUDGET VOLUME

**Ministry:** 019 - Ministry of Fisheries and Aquaculture Development

**Department:** 01901 - Headquarters

**Organisation:** 0190104001 - Gen. Admin

**Government Function:** 70423 - Fishing and Hunting

**Location:** 0304004 - Osu Klotey

3111204 - Office Buildings	198,000
<b>31121 - Transport equipment</b>	300,210
3112101 - Motor Vehicle	300,210
<b>31122 - Other machinery and equipment</b>	23,300
3112211 - Office Equipment	16,200
3112212 - Air Condition	7,100
<b>31131 - Infrastructure Assets</b>	49,835
3113108 - Furniture and Fittings	49,835



## 2022 BUDGET VOLUME

**Ministry:** 019 - Ministry of Fisheries and Aquaculture Development

**Department:** 01954 - Fisheries Commission

**Organisation:** 0195401001 - Admin Operations Office

**Government Function:** 70421 - Agriculture

**Location:** 0304304 - Osu Klotey

<b>0195401001 - Admin Operations Office</b>	<b>12,779,050</b>
<b>11001 - Central GoG &amp; CF</b>	<b>2,365,997</b>
<b>170101 - 14.4 Effectively regulate harvesting and end overfishing</b>	<b>374,663</b>
<b>01901 - Management of Administration</b>	<b>374,663</b>
<b>01901005 - Fisheries Sector Coordination.</b>	374,663
<i>Unspecified Project</i>	374,663
<i>019003 - Capacity development for fisheries industry</i>	274,663
<b>22105 - Travel and Transport</b>	274,663
2210503 - Fuel and Lubricants - Official Vehicles	274,663
<i>085205 - Personnel and Staff Management</i>	100,000
<b>22107 - Training, Seminar and Conference Cost</b>	100,000
2210709 - Seminars/Conferences/Workshops - Dome	100,000
<b>Unspecified Policy</b>	<b>1,991,334</b>
<b>01901 - Management of Administration</b>	<b>1,681,015</b>
<b>01901005 - Fisheries Sector Coordination.</b>	1,681,015
<i>Unspecified Project</i>	1,681,015
<i>Unspecified Operations</i>	1,681,015
2111001 - Established Post	1,547,466
<b>21112 - Other Allowances</b>	133,549
2111213 - Watchman Allowance	18,336
2111227 - Clothing Allowance	9,384
2111233 - Entertainment Allowance	9,384
2111234 - Fuel Allowance	43,188
2111236 - Housing Subsidy/Allowance	26,713



## 2022 BUDGET VOLUME

**Ministry:** 019 - Ministry of Fisheries and Aquaculture Development  
**Department:** 01954 - Fisheries Commission  
**Organisation:** 0195401001 - Admin Operations Office  
**Government Function:** 70421 - Agriculture  
**Location:** 0304304 - Osu Klotey

2111245 - Domestic Servants Allowance	15,744
2111247 - Utility Allowance	10,800
<b>01905 - Aquatic Animal Health and Post harvet Management.</b>	<b>310,319</b>
<b>01905001 - Fish Health and Sanitation</b>	65,140
<i>Unspecified Project</i>	65,140
<i>Unspecified Operations</i>	65,140
2111001 - Established Post	65,140
<b>01905002 - Post Harvest Management</b>	245,179
<i>Unspecified Project</i>	245,179
<i>Unspecified Operations</i>	245,179
2111001 - Established Post	245,179
<b>12200 - Non Tax Revenue (NTR) Sources Retained - IGF</b>	<b>10,413,053</b>
<b>170101 - 14.4 Effectively regulate harvesting and end overfishing</b>	<b>9,925,725</b>
<b>01901 - Management of Administration</b>	<b>8,002,318</b>
<b>01901005 - Fisheries Sector Coordination.</b>	8,002,318
<i>Unspecified Project</i>	8,002,318
<i>019001 - Fishing Infrastructure and Facilities</i>	4,564,895
<b>31112 - Nonresidential buildings</b>	2,203,055
3111255 - WIP - Office Buildings	2,203,055
<b>31121 - Transport equipment</b>	2,361,840
3112101 - Motor Vehicle	2,361,840
<i>019003 - Capacity development for fisheries industry</i>	2,359,233
<b>22101 - Materials and Office Consumables</b>	70,000
2210111 - Other Office Materials and Consumables	70,000



## 2022 BUDGET VOLUME

**Ministry:** 019 - Ministry of Fisheries and Aquaculture Development  
**Department:** 01954 - Fisheries Commission  
**Organisation:** 0195401001 - Admin Operations Office  
**Government Function:** 70421 - Agriculture  
**Location:** 0304304 - Osu Klotey

<b>22102 - Utilities</b>	330,000
2210201 - Electricity charges	70,000
2210202 - Water	60,000
2210203 - Telecommunications	170,000
2210205 - Sanitation Charges	30,000
<b>22105 - Travel and Transport</b>	1,471,350
2210502 - Maintenance and Repairs - Official Vehicles	320,000
2210503 - Fuel and Lubricants - Official Vehicles	350,000
2210505 - Running Cost - Official Vehicles	150,000
2210511 - Local travel cost	251,350
2210514 - Foreign Travel- Per Diem	200,000
2210515 - Foreign Travel Cost and Expenses	200,000
<b>22106 - Repairs and Maintenance</b>	50,000
2210606 - Maintenance of General Equipment	50,000
<b>22107 - Training, Seminar and Conference Cost</b>	437,884
2210706 - Library and Subscription	60,000
2210709 - Seminars/Conferences/Workshops - Dome	100,000
2210711 - Public Education and Sensitization	277,884
<i>085205 - Personnel and Staff Management</i>	180,624
<b>22105 - Travel and Transport</b>	30,000
2210511 - Local travel cost	30,000
<b>22107 - Training, Seminar and Conference Cost</b>	150,624
2210709 - Seminars/Conferences/Workshops - Dome	85,624
2210710 - Staff Development	65,000



## 2022 BUDGET VOLUME

**Ministry:** 019 - Ministry of Fisheries and Aquaculture Development  
**Department:** 01954 - Fisheries Commission  
**Organisation:** 0195401001 - Admin Operations Office  
**Government Function:** 70421 - Agriculture  
**Location:** 0304304 - Osu Klotey

085301 - Budget Preparation	100,000
<b>22107 - Training, Seminar and Conference Cost</b>	100,000
2210709 - Seminars/Conferences/Workshops - Dome	100,000
085401 - Procurement Plan Preparation	108,375
<b>22105 - Travel and Transport</b>	68,375
2210511 - Local travel cost	68,375
<b>22107 - Training, Seminar and Conference Cost</b>	40,000
2210709 - Seminars/Conferences/Workshops - Dome	40,000
085501 - Internal Audit Operations	150,057
<b>22105 - Travel and Transport</b>	60,057
2210511 - Local travel cost	60,057
<b>22107 - Training, Seminar and Conference Cost</b>	90,000
2210709 - Seminars/Conferences/Workshops - Dome	90,000
085701 - Management and Monitoring Policies, Programmes and Project	222,307
<b>22101 - Materials and Office Consumables</b>	6,307
2210111 - Other Office Materials and Consumables	6,307
<b>22102 - Utilities</b>	16,000
2210201 - Electricity charges	3,000
2210202 - Water	3,000
2210203 - Telecommunications	10,000
<b>22105 - Travel and Transport</b>	50,000
2210511 - Local travel cost	50,000
<b>22107 - Training, Seminar and Conference Cost</b>	150,000
2210709 - Seminars/Conferences/Workshops - Dome	150,000



## 2022 BUDGET VOLUME

**Ministry:** 019 - Ministry of Fisheries and Aquaculture Development

**Department:** 01954 - Fisheries Commission

**Organisation:** 0195401001 - Admin Operations Office

**Government Function:** 70421 - Agriculture

**Location:** 0304304 - Osu Klotey

085702 - Evaluation and Impact Assessment Activities	169,547
<b>22105 - Travel and Transport</b>	89,547
2210511 - Local travel cost	89,547
<b>22107 - Training, Seminar and Conference Cost</b>	80,000
2210709 - Seminars/Conferences/Workshops - Dome	80,000
085901 - Treasury and Accounting Activities	91,702
<b>22105 - Travel and Transport</b>	51,702
2210511 - Local travel cost	51,702
<b>22107 - Training, Seminar and Conference Cost</b>	40,000
2210709 - Seminars/Conferences/Workshops - Dome	40,000
086501 - Legal and Administrative Framework Reviews	55,577
<b>22105 - Travel and Transport</b>	30,577
2210511 - Local travel cost	30,577
<b>22107 - Training, Seminar and Conference Cost</b>	25,000
2210709 - Seminars/Conferences/Workshops - Dome	25,000
<b>01902 - Fisheries Resources Management</b>	<b>985,000</b>
<b>01902001 - Marine Fisheries Resource Management</b>	600,000
Unspecified Project	600,000
019001 - Fishing Infrastructure and Facilities	600,000
<b>31112 - Nonresidential buildings</b>	600,000
3111255 - WIP - Office Buildings	600,000
<b>01902003 - Fisheries and Aquaculture Research and Development</b>	385,000
Unspecified Project	385,000
019001 - Fishing Infrastructure and Facilities	385,000



## 2022 BUDGET VOLUME

**Ministry:** 019 - Ministry of Fisheries and Aquaculture Development  
**Department:** 01954 - Fisheries Commission  
**Organisation:** 0195401001 - Admin Operations Office  
**Government Function:** 70421 - Agriculture  
**Location:** 0304304 - Osu Klotey

<b>31112 - Nonresidential buildings</b>	385,000
3111255 - WIP - Office Buildings	385,000
<b>01903 - Aquaculture Development</b>	<b>300,000</b>
<b>01903001 - Fisheries Hatcheries Operations</b>	300,000
<i>Unspecified Project</i>	300,000
<i>019001 - Fishing Infrastructure and Facilities</i>	300,000
<b>31131 - Infrastructure Assets</b>	300,000
3113108 - Furniture and Fittings	300,000
<b>01905 - Aquatic Animal Health and Post harvet Management.</b>	<b>638,407</b>
<b>01905001 - Fish Health and Sanitation</b>	638,407
<i>Unspecified Project</i>	638,407
<i>019005 - Promote Fish Health and Sanitation</i>	638,407
<b>22105 - Travel and Transport</b>	200,000
2210511 - Local travel cost	200,000
<b>22107 - Training, Seminar and Conference Cost</b>	438,407
2210709 - Seminars/Conferences/Workshops - Dome	338,407
2210711 - Public Education and Sensitization	100,000
<b>270101 - 9.a Facilitate sus. and resilient infrastructure dev.</b>	<b>487,328</b>
<b>01905 - Aquatic Animal Health and Post harvet Management.</b>	<b>487,328</b>
<b>01905002 - Post Harvest Management</b>	487,328
<i>Unspecified Project</i>	487,328
<i>019005 - Promote Fish Health and Sanitation</i>	487,328
<b>22105 - Travel and Transport</b>	200,000
2210511 - Local travel cost	200,000





## 2022 BUDGET VOLUME

**Ministry:** 019 - Ministry of Fisheries and Aquaculture Development

**Department:** 01954 - Fisheries Commission

**Organisation:** 0195401001 - Admin Operations Office

**Government Function:** 70421 - Agriculture

**Location:** 0304304 - Osu Klotey

<b>22107 - Training, Seminar and Conference Cost</b>	287,328
2210709 - Seminars/Conferences/Workshops - Dome	200,000
2210711 - Public Education and Sensitization	87,328



## 2022 BUDGET VOLUME

**Ministry:** 019 - Ministry of Fisheries and Aquaculture Development

**Department:** 01954 - Fisheries Commission

**Organisation:** 0195402001 - Marine Fisheries Management Division Office

**Government Function:** 70423 - Fishing and Hunting

**Location:** 0304304 - Osu Klotey

<b>0195402001 - Marine Fisheries Management Division Office</b>	<b>2,167,176</b>
<b>11001 - Central GoG &amp; CF</b>	<b>260,826</b>
Unspecified Policy	260,826
<b>01902 - Fisheries Resources Management</b>	<b>260,826</b>
<b>01902001 - Marine Fisheries Resource Management</b>	260,826
<i>Unspecified Project</i>	260,826
<i>Unspecified Operations</i>	260,826
2111001 - Established Post	205,185
<b>21112 - Other Allowances</b>	55,641
2111213 - Watchman Allowance	3,936
2111227 - Clothing Allowance	3,744
2111233 - Entertainment Allowance	3,744
2111234 - Fuel Allowance	19,764
2111236 - Housing Subsidy/Allowance	12,261
2111245 - Domestic Servants Allowance	7,872
2111247 - Utility Allowance	4,320
<b>12200 - Non Tax Revenue (NTR) Sources Retained - IGF</b>	<b>1,906,349</b>
<b>170101 - 14.4 Effectively regulate harvesting and end overfishing</b>	<b>1,906,349</b>
<b>01902 - Fisheries Resources Management</b>	<b>1,906,349</b>
<b>01902001 - Marine Fisheries Resource Management</b>	1,906,349
<i>Unspecified Project</i>	1,906,349
<i>019003 - Capacity development for fisheries industry</i>	1,906,349
<b>22105 - Travel and Transport</b>	500,000
2210511 - Local travel cost	500,000



## 2022 BUDGET VOLUME

**Ministry:** 019 - Ministry of Fisheries and Aquaculture Development

**Department:** 01954 - Fisheries Commission

**Organisation:** 0195402001 - Marine Fisheries Management Division Office

**Government Function:** 70423 - Fishing and Hunting

**Location:** 0304304 - Osu Klotey

<b>22107 - Training, Seminar and Conference Cost</b>	1,406,349
2210709 - Seminars/Conferences/Workshops - Dome	906,349
2210711 - Public Education and Sensitization	500,000



## 2022 BUDGET VOLUME

**Ministry:** 019 - Ministry of Fisheries and Aquaculture Development

**Department:** 01954 - Fisheries Commission

**Organisation:** 0195403001 - Inland and Acquaculture Management Division Office

**Government Function:** 70423 - Fishing and Hunting

**Location:** 0304304 - Osu Klotey

<b>0195403001 - Inland and Acquaculture Management Division Office</b>	<b>6,265,842</b>
<b>11001 - Central GoG &amp; CF</b>	<b>374,133</b>
Unspecified Policy	374,133
<b>01902 - Fisheries Resources Management</b>	<b>203,462</b>
<b>01902002 - Inland Fisheries Resource Management</b>	203,462
<i>Unspecified Project</i>	203,462
<i>Unspecified Operations</i>	203,462
2111001 - Established Post	147,821
<b>21112 - Other Allowances</b>	55,641
2111213 - Watchman Allowance	3,936
2111227 - Clothing Allowance	3,744
2111233 - Entertainment Allowance	3,744
2111234 - Fuel Allowance	19,764
2111236 - Housing Subsidy/Allowance	12,261
2111245 - Domestic Servants Allowance	7,872
2111247 - Utility Allowance	4,320
<b>01903 - Aquaculture Development</b>	<b>170,671</b>
<b>01903002 - Aquaculture Training and Extension</b>	170,671
<i>Unspecified Project</i>	170,671
<i>Unspecified Operations</i>	170,671
2111001 - Established Post	115,030
<b>21112 - Other Allowances</b>	55,641
2111213 - Watchman Allowance	3,936
2111227 - Clothing Allowance	3,744



## 2022 BUDGET VOLUME

**Ministry:** 019 - Ministry of Fisheries and Aquaculture Development

**Department:** 01954 - Fisheries Commission

**Organisation:** 0195403001 - Inland and Aquaculture Management Division Office

**Government Function:** 70423 - Fishing and Hunting

**Location:** 0304304 - Osu Klotey

2111233 - Entertainment Allowance	3,744
2111234 - Fuel Allowance	19,764
2111236 - Housing Subsidy/Allowance	12,261
2111245 - Domestic Servants Allowance	7,872
2111247 - Utility Allowance	4,320
<b>12200 - Non Tax Revenue (NTR) Sources Retained - IGF</b>	<b>5,891,709</b>
<b>170101 - 14.4 Effectively regulate harvesting and end overfishing</b>	<b>5,891,709</b>
<b>01902 - Fisheries Resources Management</b>	<b>839,209</b>
<b>01902002 - Inland Fisheries Resource Management</b>	839,209
<i>Unspecified Project</i>	839,209
<i>019003 - Capacity development for fisheries industry</i>	839,209
<b>22105 - Travel and Transport</b>	450,000
2210511 - Local travel cost	450,000
<b>22107 - Training, Seminar and Conference Cost</b>	389,209
2210709 - Seminars/Conferences/Workshops - Dome	339,209
2210711 - Public Education and Sensitization	50,000
<b>01903 - Aquaculture Development</b>	<b>5,052,499</b>
<b>01903002 - Aquaculture Training and Extension</b>	5,052,499
<i>Unspecified Project</i>	5,052,499
<i>019001 - Fishing Infrastructure and Facilities</i>	4,283,484
<b>31112 - Nonresidential buildings</b>	3,713,484
3111255 - WIP - Office Buildings	3,713,484
<b>31122 - Other machinery and equipment</b>	320,000
3112208 - Computers and Accessories	320,000



## 2022 BUDGET VOLUME

**Ministry:** 019 - Ministry of Fisheries and Aquaculture Development

**Department:** 01954 - Fisheries Commission

**Organisation:** 0195403001 - Inland and Aquaculture Management Division Office

**Government Function:** 70423 - Fishing and Hunting

**Location:** 0304304 - Osu Klotey

<b>31131 - Infrastructure Assets</b>	250,000
3113108 - Furniture and Fittings	250,000
<i>019002 - Promotion and development of aquaculture</i>	<i>769,016</i>
<b>22105 - Travel and Transport</b>	200,000
2210511 - Local travel cost	200,000
<b>22107 - Training, Seminar and Conference Cost</b>	569,016
2210709 - Seminars/Conferences/Workshops - Dome	569,016



## 2022 BUDGET VOLUME

**Ministry:** 019 - Ministry of Fisheries and Aquaculture Development

**Department:** 01954 - Fisheries Commission

**Organisation:** 0195404001 - Monitoring, Control and Surveillance Division Office

**Government Function:** 70423 - Fishing and Hunting

**Location:** 0304304 - Osu Klotey

<b>0195404001 - Monitoring, Control and Surveillance Division Office</b>	<b>4,008,232</b>
<b>11001 - Central GoG &amp; CF</b>	<b>870,924</b>
170101 - 14.4 Effectively regulate harvesting and end overfishing	150,000
01904 - Fisheries Monitoring, Control and Surveillance	150,000
01904000 - Monitoring; Control and Surveillance	150,000
<i>Unspecified Project</i>	150,000
019004 - Monitoring, Control and Surveillance of Fisheries Industry	150,000
<b>22105 - Travel and Transport</b>	150,000
2210503 - Fuel and Lubricants - Official Vehicles	150,000
<b>Unspecified Policy</b>	<b>720,924</b>
01904 - Fisheries Monitoring, Control and Surveillance	720,924
01904000 - Monitoring; Control and Surveillance	720,924
<i>Unspecified Project</i>	720,924
<i>Unspecified Operations</i>	720,924
2111001 - Established Post	666,083
<b>21112 - Other Allowances</b>	<b>54,841</b>
2111213 - Watchman Allowance	3,936
2111227 - Clothing Allowance	3,744
2111233 - Entertainment Allowance	3,744
2111234 - Fuel Allowance	19,764
2111236 - Housing Subsidy/Allowance	11,461
2111245 - Domestic Servants Allowance	7,872
2111247 - Utility Allowance	4,320
<b>12200 - Non Tax Revenue (NTR) Sources Retained - IGF</b>	<b>3,137,308</b>



## 2022 BUDGET VOLUME

**Ministry:** 019 - Ministry of Fisheries and Aquaculture Development

**Department:** 01954 - Fisheries Commission

**Organisation:** 0195404001 - Monitoring, Control and Surveillance Division Office

**Government Function:** 70423 - Fishing and Hunting

**Location:** 0304304 - Osu Klotey

<b>170101 - 14.4 Effectively regulate harvesting and end overfishing</b>	<b>3,137,308</b>
<b>01904 - Fisheries Monitoring, Control and Surveillance</b>	<b>3,137,308</b>
<b>01904000 - Monitoring; Control and Surveillance</b>	3,137,308
<i>Unspecified Project</i>	3,137,308
<i>019004 - Monitoring, Control and Surveillance of Fisheries Industry</i>	3,137,308
<b>22101 - Materials and Office Consumables</b>	25,000
2210101 - Printed Material and Stationery	25,000
<b>22102 - Utilities</b>	255,000
2210201 - Electricity charges	45,000
2210202 - Water	10,000
2210203 - Telecommunications	200,000
<b>22105 - Travel and Transport</b>	1,750,000
2210502 - Maintenance and Repairs - Official Vehicles	200,000
2210503 - Fuel and Lubricants - Official Vehicles	250,000
2210505 - Running Cost - Official Vehicles	100,000
2210511 - Local travel cost	1,200,000
<b>22106 - Repairs and Maintenance</b>	50,000
2210606 - Maintenance of General Equipment	50,000
<b>22107 - Training, Seminar and Conference Cost</b>	1,057,308
2210706 - Library and Subscription	350,000
2210709 - Seminars/Conferences/Workshops - Dome	457,308
2210711 - Public Education and Sensitization	250,000





## 2022 BUDGET VOLUME

**Ministry:** 019 - Ministry of Fisheries and Aquaculture Development

**Department:** 01954 - Fisheries Commission

**Organisation:** 0195405001 - Fisheries Scientific Survey Division Office

**Government Function:** 70423 - Fishing and Hunting

**Location:** 0304304 - Osu Klotey

<b>0195405001 - Fisheries Scientific Survey Division Office</b>	<b>2,035,789</b>
<b>11001 - Central GoG &amp; CF</b>	<b>1,102,655</b>
170101 - 14.4 Effectively regulate harvesting and end overfishing	55,000
01902 - Fisheries Resources Management	55,000
01902003 - Fisheries and Aquaculture Research and Development	55,000
Unspecified Project	55,000
019003 - Capacity development for fisheries industry	55,000
<b>22105 - Travel and Transport</b>	55,000
2210503 - Fuel and Lubricants - Official Vehicles	55,000
<b>Unspecified Policy</b>	<b>1,047,655</b>
01902 - Fisheries Resources Management	1,047,655
01902003 - Fisheries and Aquaculture Research and Development	1,047,655
Unspecified Project	1,047,655
Unspecified Operations	1,047,655
2111001 - Established Post	992,814
<b>21112 - Other Allowances</b>	54,842
2111213 - Watchman Allowance	3,936
2111227 - Clothing Allowance	3,744
2111233 - Entertainment Allowance	3,744
2111234 - Fuel Allowance	19,764
2111236 - Housing Subsidy/Allowance	11,462
2111245 - Domestic Servants Allowance	7,872
2111247 - Utility Allowance	4,320
<b>12200 - Non Tax Revenue (NTR) Sources Retained - IGF</b>	<b>933,134</b>



## 2022 BUDGET VOLUME

**Ministry:** 019 - Ministry of Fisheries and Aquaculture Development

**Department:** 01954 - Fisheries Commission

**Organisation:** 0195405001 - Fisheries Scientific Survey Division Office

**Government Function:** 70423 - Fishing and Hunting

**Location:** 0304304 - Osu Klotey

<b>170101 - 14.4 Effectively regulate harvesting and end overfishing</b>	<b>933,134</b>
<b>01902 - Fisheries Resources Management</b>	<b>933,134</b>
<b>01902003 - Fisheries and Aquaculture Research and Development</b>	933,134
<i>Unspecified Project</i>	933,134
<i>019003 - Capacity development for fisheries industry</i>	933,134
<b>22101 - Materials and Office Consumables</b>	20,000
2210101 - Printed Material and Stationery	20,000
<b>22102 - Utilities</b>	83,134
2210201 - Electricity charges	20,000
2210202 - Water	18,000
2210203 - Telecommunications	45,134
<b>22105 - Travel and Transport</b>	680,000
2210502 - Maintenance and Repairs - Official Vehicles	100,000
2210503 - Fuel and Lubricants - Official Vehicles	100,000
2210505 - Running Cost - Official Vehicles	80,000
2210511 - Local travel cost	400,000
<b>22106 - Repairs and Maintenance</b>	50,000
2210606 - Maintenance of General Equipment	50,000
<b>22107 - Training, Seminar and Conference Cost</b>	100,000
2210709 - Seminars/Conferences/Workshops - Dome	100,000



## 2022 BUDGET VOLUME

**Ministry:** 019 - Ministry of Fisheries and Aquaculture Development

**Department:** 01954 - Fisheries Commission

**Organisation:** 0195406001 - Admin Office

**Government Function:** 70423 - Fishing and Hunting

**Location:** 0304304 - Osu Klotey

<b>0195406001 - Admin Office</b>	<b>192,454</b>
<b>11001 - Central GoG &amp; CF</b>	<b>93,816</b>
Unspecified Policy	93,816
<b>01902 - Fisheries Resources Management</b>	<b>93,816</b>
<b>01902002 - Inland Fisheries Resource Management</b>	93,816
<i>Unspecified Project</i>	93,816
<i>Unspecified Operations</i>	93,816
2111001 - Established Post	93,816
<b>12200 - Non Tax Revenue (NTR) Sources Retained - IGF</b>	<b>98,638</b>
<b>170101 - 14.4 Effectively regulate harvesting and end overfishing</b>	<b>98,638</b>
<b>01902 - Fisheries Resources Management</b>	<b>98,638</b>
<b>01902002 - Inland Fisheries Resource Management</b>	98,638
<i>Unspecified Project</i>	98,638
<i>019003 - Capacity development for fisheries industry</i>	98,638
<b>22101 - Materials and Office Consumables</b>	1,000
2210101 - Printed Material and Stationery	1,000
<b>22102 - Utilities</b>	2,638
2210201 - Electricity charges	1,000
2210202 - Water	500
2210203 - Telecommunications	1,138
<b>22105 - Travel and Transport</b>	65,000
2210502 - Maintenance and Repairs - Official Vehicles	20,000
2210503 - Fuel and Lubricants - Official Vehicles	20,000
2210505 - Running Cost - Official Vehicles	5,000



## 2022 BUDGET VOLUME

**Ministry:** 019 - Ministry of Fisheries and Aquaculture Development

**Department:** 01954 - Fisheries Commission

**Organisation:** 0195406001 - Admin Office

**Government Function:** 70423 - Fishing and Hunting

**Location:** 0304304 - Osu Klotey

2210511 - Local travel cost	20,000
<b>22107 - Training, Seminar and Conference Cost</b>	30,000
2210709 - Seminars/Conferences/Workshops - Dome	15,000
2210711 - Public Education and Sensitization	15,000



## 2022 BUDGET VOLUME

**Ministry:** 019 - Ministry of Fisheries and Aquaculture Development

**Department:** 01954 - Fisheries Commission

**Organisation:** 0195407001 - Greater Accra Regional Office

**Government Function:** 70423 - Fishing and Hunting

**Location:** 0304304 - Osu Klotey

<b>0195407001 - Greater Accra Regional Office</b>	<b>1,073,413</b>
<b>11001 - Central GoG &amp; CF</b>	<b>870,374</b>
170101 - 14.4 Effectively regulate harvesting and end overfishing	20,000
01902 - Fisheries Resources Management	20,000
01902001 - Marine Fisheries Resource Management	20,000
Unspecified Project	20,000
019003 - Capacity development for fisheries industry	20,000
<b>22105 - Travel and Transport</b>	20,000
2210511 - Local travel cost	20,000
<b>Unspecified Policy</b>	<b>850,374</b>
01902 - Fisheries Resources Management	850,374
01902001 - Marine Fisheries Resource Management	850,374
Unspecified Project	850,374
Unspecified Operations	850,374
2111001 - Established Post	794,733
<b>21112 - Other Allowances</b>	<b>55,641</b>
2111213 - Watchman Allowance	3,936
2111227 - Clothing Allowance	3,744
2111233 - Entertainment Allowance	3,744
2111234 - Fuel Allowance	19,764
2111236 - Housing Subsidy/Allowance	12,261
2111245 - Domestic Servants Allowance	7,872
2111247 - Utility Allowance	4,320
<b>12200 - Non Tax Revenue (NTR) Sources Retained - IGF</b>	<b>203,038</b>



## 2022 BUDGET VOLUME

**Ministry:** 019 - Ministry of Fisheries and Aquaculture Development

**Department:** 01954 - Fisheries Commission

**Organisation:** 0195407001 - Greater Accra Regional Office

**Government Function:** 70423 - Fishing and Hunting

**Location:** 0304304 - Osu Klotey

<b>170101 - 14.4 Effectively regulate harvesting and end overfishing</b>	<b>203,038</b>
<b>01902 - Fisheries Resources Management</b>	<b>203,038</b>
<b>01902001 - Marine Fisheries Resource Management</b>	203,038
<i>Unspecified Project</i>	203,038
<i>019003 - Capacity development for fisheries industry</i>	203,038
<b>22101 - Materials and Office Consumables</b>	5,000
2210101 - Printed Material and Stationery	5,000
<b>22102 - Utilities</b>	7,000
2210201 - Electricity charges	3,000
2210202 - Water	1,000
2210203 - Telecommunications	3,000
<b>22105 - Travel and Transport</b>	130,000
2210502 - Maintenance and Repairs - Official Vehicles	40,000
2210503 - Fuel and Lubricants - Official Vehicles	25,000
2210505 - Running Cost - Official Vehicles	15,000
2210511 - Local travel cost	50,000
<b>22107 - Training, Seminar and Conference Cost</b>	61,038
2210709 - Seminars/Conferences/Workshops - Dome	35,000
2210711 - Public Education and Sensitization	26,038



## 2022 BUDGET VOLUME

**Ministry:** 019 - Ministry of Fisheries and Aquaculture Development

**Department:** 01954 - Fisheries Commission

**Organisation:** 0195407002 - Volta Regional Office

**Government Function:** 70423 - Fishing and Hunting

**Location:** 0408200 - Ho Municipal

<b>0195407002 - Volta Regional Office</b>	<b>757,074</b>
<b>11001 - Central GoG &amp; CF</b>	<b>576,636</b>
170101 - 14.4 Effectively regulate harvesting and end overfishing	20,000
01902 - Fisheries Resources Management	20,000
01902001 - Marine Fisheries Resource Management	20,000
Unspecified Project	20,000
019003 - Capacity development for fisheries industry	20,000
<b>22105 - Travel and Transport</b>	20,000
2210511 - Local travel cost	20,000
<b>Unspecified Policy</b>	<b>556,636</b>
01902 - Fisheries Resources Management	556,636
01902001 - Marine Fisheries Resource Management	556,636
Unspecified Project	556,636
Unspecified Operations	556,636
2111001 - Established Post	556,636
<b>12200 - Non Tax Revenue (NTR) Sources Retained - IGF</b>	<b>180,438</b>
170101 - 14.4 Effectively regulate harvesting and end overfishing	180,438
01902 - Fisheries Resources Management	180,438
01902001 - Marine Fisheries Resource Management	180,438
Unspecified Project	180,438
019003 - Capacity development for fisheries industry	180,438
<b>22101 - Materials and Office Consumables</b>	<b>4,000</b>
2210101 - Printed Material and Stationery	4,000
<b>22102 - Utilities</b>	<b>6,438</b>



## 2022 BUDGET VOLUME

**Ministry:** 019 - Ministry of Fisheries and Aquaculture Development

**Department:** 01954 - Fisheries Commission

**Organisation:** 0195407002 - Volta Regional Office

**Government Function:** 70423 - Fishing and Hunting

**Location:** 0408200 - Ho Municipal

2210201 - Electricity charges	2,500
2210202 - Water	1,000
2210203 - Telecommunications	2,938
<b>22105 - Travel and Transport</b>	<b>120,000</b>
2210502 - Maintenance and Repairs - Official Vehicles	35,000
2210503 - Fuel and Lubricants - Official Vehicles	25,000
2210505 - Running Cost - Official Vehicles	10,000
2210511 - Local travel cost	50,000
<b>22107 - Training, Seminar and Conference Cost</b>	<b>50,000</b>
2210709 - Seminars/Conferences/Workshops - Dome	30,000
2210711 - Public Education and Sensitization	20,000





## 2022 BUDGET VOLUME

**Ministry:** 019 - Ministry of Fisheries and Aquaculture Development

**Department:** 01954 - Fisheries Commission

**Organisation:** 0195407003 - Central Regional Office

**Government Function:** 70423 - Fishing and Hunting

**Location:** 0202301 - Cape Coast South

<b>0195407003 - Central Regional Office</b>	<b>926,113</b>
<b>11001 - Central GoG &amp; CF</b>	<b>704,675</b>
170101 - 14.4 Effectively regulate harvesting and end overfishing	20,000
01902 - Fisheries Resources Management	20,000
01902001 - Marine Fisheries Resource Management	20,000
Unspecified Project	20,000
019003 - Capacity development for fisheries industry	20,000
<b>22105 - Travel and Transport</b>	20,000
2210511 - Local travel cost	20,000
<b>Unspecified Policy</b>	<b>684,675</b>
01902 - Fisheries Resources Management	684,675
01902001 - Marine Fisheries Resource Management	684,675
Unspecified Project	684,675
Unspecified Operations	684,675
2111001 - Established Post	629,833
<b>21112 - Other Allowances</b>	<b>54,842</b>
2111213 - Watchman Allowance	3,936
2111227 - Clothing Allowance	3,744
2111233 - Entertainment Allowance	3,744
2111234 - Fuel Allowance	19,764
2111236 - Housing Subsidy/Allowance	11,462
2111245 - Domestic Servants Allowance	7,872
2111247 - Utility Allowance	4,320
<b>12200 - Non Tax Revenue (NTR) Sources Retained - IGF</b>	<b>221,438</b>



## 2022 BUDGET VOLUME

**Ministry:** 019 - Ministry of Fisheries and Aquaculture Development

**Department:** 01954 - Fisheries Commission

**Organisation:** 0195407003 - Central Regional Office

**Government Function:** 70423 - Fishing and Hunting

**Location:** 0202301 - Cape Coast South

<b>170101 - 14.4 Effectively regulate harvesting and end overfishing</b>	<b>221,438</b>
<b>01902 - Fisheries Resources Management</b>	<b>221,438</b>
<b>01902001 - Marine Fisheries Resource Management</b>	221,438
<i>Unspecified Project</i>	221,438
<i>019003 - Capacity development for fisheries industry</i>	221,438
<b>22101 - Materials and Office Consumables</b>	5,000
2210101 - Printed Material and Stationery	5,000
<b>22102 - Utilities</b>	12,000
2210201 - Electricity charges	5,000
2210202 - Water	2,000
2210203 - Telecommunications	5,000
<b>22105 - Travel and Transport</b>	149,438
2210502 - Maintenance and Repairs - Official Vehicles	44,438
2210503 - Fuel and Lubricants - Official Vehicles	35,000
2210505 - Running Cost - Official Vehicles	15,000
2210511 - Local travel cost	55,000
<b>22107 - Training, Seminar and Conference Cost</b>	55,000
2210709 - Seminars/Conferences/Workshops - Dome	30,000
2210711 - Public Education and Sensitization	25,000



## 2022 BUDGET VOLUME

**Ministry:** 019 - Ministry of Fisheries and Aquaculture Development  
**Department:** 01954 - Fisheries Commission  
**Organisation:** 0195407004 - Western Regional Office  
**Government Function:** 70423 - Fishing and Hunting  
**Location:** 0105302 - Takoradi

<b>0195407004 - Western Regional Office</b>	<b>817,255</b>
<b>11001 - Central GoG &amp; CF</b>	<b>626,417</b>
170101 - 14.4 Effectively regulate harvesting and end overfishing	20,000
01902 - Fisheries Resources Management	20,000
01902001 - Marine Fisheries Resource Management	20,000
<i>Unspecified Project</i>	20,000
019003 - Capacity development for fisheries industry	20,000
<b>22105 - Travel and Transport</b>	20,000
2210511 - Local travel cost	20,000
<b>Unspecified Policy</b>	<b>606,417</b>
01902 - Fisheries Resources Management	606,417
01902001 - Marine Fisheries Resource Management	606,417
<i>Unspecified Project</i>	606,417
<i>Unspecified Operations</i>	606,417
2111001 - Established Post	551,576
<b>21112 - Other Allowances</b>	54,842
2111213 - Watchman Allowance	3,936
2111227 - Clothing Allowance	3,744
2111233 - Entertainment Allowance	3,744
2111234 - Fuel Allowance	19,764
2111236 - Housing Subsidy/Allowance	11,462
2111245 - Domestic Servants Allowance	7,872
2111247 - Utility Allowance	4,320
<b>12200 - Non Tax Revenue (NTR) Sources Retained - IGF</b>	<b>190,838</b>



## 2022 BUDGET VOLUME

**Ministry:** 019 - Ministry of Fisheries and Aquaculture Development  
**Department:** 01954 - Fisheries Commission  
**Organisation:** 0195407004 - Western Regional Office  
**Government Function:** 70423 - Fishing and Hunting  
**Location:** 0105302 - Takoradi

<b>170101 - 14.4 Effectively regulate harvesting and end overfishing</b>	<b>190,838</b>
<b>01902 - Fisheries Resources Management</b>	<b>190,838</b>
<b>01902001 - Marine Fisheries Resource Management</b>	190,838
<i>Unspecified Project</i>	190,838
<i>019003 - Capacity development for fisheries industry</i>	190,838
<b>22101 - Materials and Office Consumables</b>	4,000
2210101 - Printed Material and Stationery	4,000
<b>22102 - Utilities</b>	9,200
2210201 - Electricity charges	3,000
2210202 - Water	1,200
2210203 - Telecommunications	5,000
<b>22105 - Travel and Transport</b>	132,638
2210502 - Maintenance and Repairs - Official Vehicles	32,638
2210503 - Fuel and Lubricants - Official Vehicles	40,000
2210505 - Running Cost - Official Vehicles	15,000
2210511 - Local travel cost	45,000
<b>22107 - Training, Seminar and Conference Cost</b>	45,000
2210709 - Seminars/Conferences/Workshops - Dome	25,000
2210711 - Public Education and Sensitization	20,000



## 2022 BUDGET VOLUME

**Ministry:** 019 - Ministry of Fisheries and Aquaculture Development

**Department:** 01954 - Fisheries Commission

**Organisation:** 0195407005 - Eastern Regional Office

**Government Function:** 70423 - Fishing and Hunting

**Location:** 0507200 - New Juaben South Municipal

<b>0195407005 - Eastern Regional Office</b>	<b>676,884</b>
<b>11001 - Central GoG &amp; CF</b>	<b>527,246</b>
170101 - 14.4 Effectively regulate harvesting and end overfishing	20,000
01903 - Aquaculture Development	20,000
01903002 - Aquaculture Training and Extension	20,000
Unspecified Project	20,000
019002 - Promotion and development of aquaculture	20,000
<b>22105 - Travel and Transport</b>	20,000
2210511 - Local travel cost	20,000
<b>Unspecified Policy</b>	<b>507,246</b>
01903 - Aquaculture Development	507,246
01903002 - Aquaculture Training and Extension	507,246
Unspecified Project	507,246
Unspecified Operations	507,246
2111001 - Established Post	451,605
<b>21112 - Other Allowances</b>	<b>55,641</b>
2111213 - Watchman Allowance	3,936
2111227 - Clothing Allowance	3,744
2111233 - Entertainment Allowance	3,744
2111234 - Fuel Allowance	19,764
2111236 - Housing Subsidy/Allowance	12,261
2111245 - Domestic Servants Allowance	7,872
2111247 - Utility Allowance	4,320
<b>12200 - Non Tax Revenue (NTR) Sources Retained - IGF</b>	<b>149,638</b>



## 2022 BUDGET VOLUME

**Ministry:** 019 - Ministry of Fisheries and Aquaculture Development  
**Department:** 01954 - Fisheries Commission  
**Organisation:** 0195407005 - Eastern Regional Office  
**Government Function:** 70423 - Fishing and Hunting  
**Location:** 0507200 - New Juaben South Municipal

<b>170101 - 14.4 Effectively regulate harvesting and end overfishing</b>	<b>149,638</b>
<b>01903 - Aquaculture Development</b>	<b>149,638</b>
<b>01903002 - Aquaculture Training and Extension</b>	149,638
<i>Unspecified Project</i>	149,638
<i>019002 - Promotion and development of aquaculture</i>	149,638
<b>22101 - Materials and Office Consumables</b>	1,000
2210101 - Printed Material and Stationery	1,000
<b>22102 - Utilities</b>	7,500
2210201 - Electricity charges	1,500
2210202 - Water	1,000
2210203 - Telecommunications	5,000
<b>22105 - Travel and Transport</b>	125,000
2210502 - Maintenance and Repairs - Official Vehicles	25,000
2210503 - Fuel and Lubricants - Official Vehicles	40,000
2210505 - Running Cost - Official Vehicles	15,000
2210511 - Local travel cost	45,000
<b>22107 - Training, Seminar and Conference Cost</b>	16,138
2210709 - Seminars/Conferences/Workshops - Dome	16,138



## 2022 BUDGET VOLUME

**Ministry:** 019 - Ministry of Fisheries and Aquaculture Development

**Department:** 01954 - Fisheries Commission

**Organisation:** 0195407006 - Ashanti Regional Office

**Government Function:** 70423 - Fishing and Hunting

**Location:** 0614303 - Subin

<b>0195407006 - Ashanti Regional Office</b>	<b>790,120</b>
<b>11001 - Central GoG &amp; CF</b>	<b>616,882</b>
170101 - 14.4 Effectively regulate harvesting and end overfishing	20,000
01903 - Aquaculture Development	20,000
01903002 - Aquaculture Training and Extension	20,000
Unspecified Project	20,000
019002 - Promotion and development of aquaculture	20,000
<b>22105 - Travel and Transport</b>	20,000
2210511 - Local travel cost	20,000
<b>Unspecified Policy</b>	<b>596,882</b>
01903 - Aquaculture Development	596,882
01903002 - Aquaculture Training and Extension	596,882
Unspecified Project	596,882
Unspecified Operations	596,882
2111001 - Established Post	542,040
<b>21112 - Other Allowances</b>	<b>54,842</b>
2111213 - Watchman Allowance	3,936
2111227 - Clothing Allowance	3,744
2111233 - Entertainment Allowance	3,744
2111234 - Fuel Allowance	19,764
2111236 - Housing Subsidy/Allowance	11,462
2111245 - Domestic Servants Allowance	7,872
2111247 - Utility Allowance	4,320
<b>12200 - Non Tax Revenue (NTR) Sources Retained - IGF</b>	<b>173,238</b>



## 2022 BUDGET VOLUME

**Ministry:** 019 - Ministry of Fisheries and Aquaculture Development

**Department:** 01954 - Fisheries Commission

**Organisation:** 0195407006 - Ashanti Regional Office

**Government Function:** 70423 - Fishing and Hunting

**Location:** 0614303 - Subin

<b>170101 - 14.4 Effectively regulate harvesting and end overfishing</b>	<b>173,238</b>
<b>01903 - Aquaculture Development</b>	<b>173,238</b>
<b>01903002 - Aquaculture Training and Extension</b>	173,238
<i>Unspecified Project</i>	173,238
<i>019002 - Promotion and development of aquaculture</i>	173,238
<b>22101 - Materials and Office Consumables</b>	5,000
2210101 - Printed Material and Stationery	5,000
<b>22102 - Utilities</b>	13,238
2210201 - Electricity charges	7,038
2210202 - Water	1,200
2210203 - Telecommunications	5,000
<b>22105 - Travel and Transport</b>	135,000
2210502 - Maintenance and Repairs - Official Vehicles	30,000
2210503 - Fuel and Lubricants - Official Vehicles	40,000
2210505 - Running Cost - Official Vehicles	20,000
2210511 - Local travel cost	45,000
<b>22107 - Training, Seminar and Conference Cost</b>	20,000
2210709 - Seminars/Conferences/Workshops - Dome	20,000





## 2022 BUDGET VOLUME

**Ministry:** 019 - Ministry of Fisheries and Aquaculture Development  
**Department:** 01954 - Fisheries Commission  
**Organisation:** 0195407007 - Brong Ahafo Regional Office  
**Government Function:** 70423 - Fishing and Hunting  
**Location:** 0708200 - Sunyani Municipal

<b>0195407007 - Brong Ahafo Regional Office</b>	<b>612,963</b>
<b>11001 - Central GoG &amp; CF</b>	<b>415,724</b>
170101 - 14.4 Effectively regulate harvesting and end overfishing	20,000
01903 - Aquaculture Development	20,000
01903002 - Aquaculture Training and Extension	20,000
<i>Unspecified Project</i>	20,000
019002 - Promotion and development of aquaculture	20,000
<b>22105 - Travel and Transport</b>	20,000
2210511 - Local travel cost	20,000
<b>Unspecified Policy</b>	<b>395,724</b>
01903 - Aquaculture Development	395,724
01903002 - Aquaculture Training and Extension	395,724
<i>Unspecified Project</i>	395,724
<i>Unspecified Operations</i>	395,724
2111001 - Established Post	395,724
<b>12200 - Non Tax Revenue (NTR) Sources Retained - IGF</b>	<b>197,238</b>
170101 - 14.4 Effectively regulate harvesting and end overfishing	197,238
01903 - Aquaculture Development	197,238
01903002 - Aquaculture Training and Extension	197,238
<i>Unspecified Project</i>	197,238
019002 - Promotion and development of aquaculture	197,238
<b>22101 - Materials and Office Consumables</b>	48,738
2210101 - Printed Material and Stationery	4,500
2210116 - Chemicals and Consumables	44,238



## 2022 BUDGET VOLUME

**Ministry:** 019 - Ministry of Fisheries and Aquaculture Development

**Department:** 01954 - Fisheries Commission

**Organisation:** 0195407007 - Brong Ahafo Regional Office

**Government Function:** 70423 - Fishing and Hunting

**Location:** 0708200 - Sunyani Municipal

<b>22102 - Utilities</b>	8,500
2210201 - Electricity charges	2,500
2210202 - Water	2,500
2210203 - Telecommunications	3,500
<b>22105 - Travel and Transport</b>	125,000
2210502 - Maintenance and Repairs - Official Vehicles	35,000
2210503 - Fuel and Lubricants - Official Vehicles	35,000
2210505 - Running Cost - Official Vehicles	15,000
2210511 - Local travel cost	40,000
<b>22107 - Training, Seminar and Conference Cost</b>	15,000
2210709 - Seminars/Conferences/Workshops - Dome	15,000



## 2022 BUDGET VOLUME

**Ministry:** 019 - Ministry of Fisheries and Aquaculture Development

**Department:** 01954 - Fisheries Commission

**Organisation:** 0195407008 - Northern Regional Office

**Government Function:** 70423 - Fishing and Hunting

**Location:** 0811302 - Tamale Central

<b>0195407008 - Northern Regional Office</b>	<b>532,599</b>
<b>11001 - Central GoG &amp; CF</b>	<b>383,361</b>
170101 - 14.4 Effectively regulate harvesting and end overfishing	20,000
01903 - Aquaculture Development	20,000
01903002 - Aquaculture Training and Extension	20,000
<i>Unspecified Project</i>	20,000
<i>019002 - Promotion and development of aquaculture</i>	20,000
<b>22105 - Travel and Transport</b>	20,000
2210511 - Local travel cost	20,000
<b>Unspecified Policy</b>	<b>363,361</b>
01903 - Aquaculture Development	363,361
01903002 - Aquaculture Training and Extension	363,361
<i>Unspecified Project</i>	363,361
<i>Unspecified Operations</i>	363,361
2111001 - Established Post	363,361
<b>12200 - Non Tax Revenue (NTR) Sources Retained - IGF</b>	<b>149,238</b>
170101 - 14.4 Effectively regulate harvesting and end overfishing	149,238
01903 - Aquaculture Development	149,238
01903002 - Aquaculture Training and Extension	149,238
<i>Unspecified Project</i>	149,238
<i>019002 - Promotion and development of aquaculture</i>	149,238
<b>22101 - Materials and Office Consumables</b>	1,000
2210101 - Printed Material and Stationery	1,000
<b>22102 - Utilities</b>	7,500



## 2022 BUDGET VOLUME

**Ministry:** 019 - Ministry of Fisheries and Aquaculture Development

**Department:** 01954 - Fisheries Commission

**Organisation:** 0195407008 - Northern Regional Office

**Government Function:** 70423 - Fishing and Hunting

**Location:** 0811302 - Tamale Central

2210201 - Electricity charges	1,500
2210202 - Water	1,000
2210203 - Telecommunications	5,000
<b>22105 - Travel and Transport</b>	<b>124,600</b>
2210502 - Maintenance and Repairs - Official Vehicles	25,000
2210503 - Fuel and Lubricants - Official Vehicles	40,000
2210505 - Running Cost - Official Vehicles	14,600
2210511 - Local travel cost	45,000
<b>22107 - Training, Seminar and Conference Cost</b>	<b>16,138</b>
2210709 - Seminars/Conferences/Workshops - Dome	16,138



## 2022 BUDGET VOLUME

**Ministry:** 019 - Ministry of Fisheries and Aquaculture Development  
**Department:** 01954 - Fisheries Commission  
**Organisation:** 0195407009 - Upper East Regional Office  
**Government Function:** 70423 - Fishing and Hunting  
**Location:** 0904200 - Bolgatanga Municipal

<b>0195407009 - Upper East Regional Office</b>	<b>640,771</b>
<b>11001 - Central GoG &amp; CF</b>	<b>483,533</b>
170101 - 14.4 Effectively regulate harvesting and end overfishing	20,000
01903 - Aquaculture Development	20,000
01903002 - Aquaculture Training and Extension	20,000
Unspecified Project	20,000
019002 - Promotion and development of aquaculture	20,000
<b>22105 - Travel and Transport</b>	20,000
2210511 - Local travel cost	20,000
<b>Unspecified Policy</b>	<b>463,533</b>
01903 - Aquaculture Development	463,533
01903002 - Aquaculture Training and Extension	463,533
Unspecified Project	463,533
Unspecified Operations	463,533
2111001 - Established Post	408,691
<b>21112 - Other Allowances</b>	<b>54,842</b>
2111213 - Watchman Allowance	3,936
2111227 - Clothing Allowance	3,744
2111233 - Entertainment Allowance	3,744
2111234 - Fuel Allowance	19,764
2111236 - Housing Subsidy/Allowance	11,462
2111245 - Domestic Servants Allowance	7,872
2111247 - Utility Allowance	4,320
<b>12200 - Non Tax Revenue (NTR) Sources Retained - IGF</b>	<b>157,238</b>



## 2022 BUDGET VOLUME

**Ministry:** 019 - Ministry of Fisheries and Aquaculture Development

**Department:** 01954 - Fisheries Commission

**Organisation:** 0195407009 - Upper East Regional Office

**Government Function:** 70423 - Fishing and Hunting

**Location:** 0904200 - Bolgatanga Municipal

<b>170101 - 14.4 Effectively regulate harvesting and end overfishing</b>	<b>157,238</b>
<b>01903 - Aquaculture Development</b>	<b>157,238</b>
<b>01903002 - Aquaculture Training and Extension</b>	157,238
<i>Unspecified Project</i>	157,238
<i>019002 - Promotion and development of aquaculture</i>	157,238
<b>22101 - Materials and Office Consumables</b>	4,000
2210101 - Printed Material and Stationery	4,000
<b>22102 - Utilities</b>	7,500
2210201 - Electricity charges	1,500
2210202 - Water	1,000
2210203 - Telecommunications	5,000
<b>22105 - Travel and Transport</b>	125,738
2210502 - Maintenance and Repairs - Official Vehicles	25,000
2210503 - Fuel and Lubricants - Official Vehicles	41,138
2210505 - Running Cost - Official Vehicles	14,600
2210511 - Local travel cost	45,000
<b>22107 - Training, Seminar and Conference Cost</b>	20,000
2210709 - Seminars/Conferences/Workshops - Dome	20,000



## 2022 BUDGET VOLUME

**Ministry:** 019 - Ministry of Fisheries and Aquaculture Development

**Department:** 01954 - Fisheries Commission

**Organisation:** 0195407010 - Upper West Regional Office

**Government Function:** 70423 - Fishing and Hunting

**Location:** 1002200 - Wa Municipal

<b>0195407010 - Upper West Regional Office</b>	<b>501,454</b>
<b>11001 - Central GoG &amp; CF</b>	<b>349,016</b>
170101 - 14.4 Effectively regulate harvesting and end overfishing	20,000
01903 - Aquaculture Development	20,000
01903002 - Aquaculture Training and Extension	20,000
<i>Unspecified Project</i>	20,000
019002 - Promotion and development of aquaculture	20,000
<b>22105 - Travel and Transport</b>	20,000
2210511 - Local travel cost	20,000
<b>Unspecified Policy</b>	<b>329,016</b>
01903 - Aquaculture Development	329,016
01903002 - Aquaculture Training and Extension	329,016
<i>Unspecified Project</i>	329,016
<i>Unspecified Operations</i>	329,016
2111001 - Established Post	329,016
<b>12200 - Non Tax Revenue (NTR) Sources Retained - IGF</b>	<b>152,438</b>
170101 - 14.4 Effectively regulate harvesting and end overfishing	152,438
01903 - Aquaculture Development	152,438
01903002 - Aquaculture Training and Extension	152,438
<i>Unspecified Project</i>	152,438
019002 - Promotion and development of aquaculture	152,438
<b>22101 - Materials and Office Consumables</b>	4,000
2210101 - Printed Material and Stationery	4,000
<b>22102 - Utilities</b>	7,500



## 2022 BUDGET VOLUME

**Ministry:** 019 - Ministry of Fisheries and Aquaculture Development

**Department:** 01954 - Fisheries Commission

**Organisation:** 0195407010 - Upper West Regional Office

**Government Function:** 70423 - Fishing and Hunting

**Location:** 1002200 - Wa Municipal

2210201 - Electricity charges	1,500
2210202 - Water	1,000
2210203 - Telecommunications	5,000
<b>22105 - Travel and Transport</b>	<b>124,600</b>
2210502 - Maintenance and Repairs - Official Vehicles	25,000
2210503 - Fuel and Lubricants - Official Vehicles	40,000
2210505 - Running Cost - Official Vehicles	14,600
2210511 - Local travel cost	45,000
<b>22107 - Training, Seminar and Conference Cost</b>	<b>16,338</b>
2210709 - Seminars/Conferences/Workshops - Dome	16,338





## 2022 BUDGET VOLUME

**Ministry:** 019 - Ministry of Fisheries and Aquaculture Development  
**Department:** 01954 - Fisheries Commission  
**Organisation:** 0195407011 - Oti Regional Office  
**Government Function:** 00000 - Unspecified Gov. Function  
**Location:** 0000000 - Unspecified Location

<b>0195407011 - Oti Regional Office</b>	<b>430,502</b>
<b>11001 - Central GoG &amp; CF</b>	<b>297,264</b>
170101 - 14.4 Effectively regulate harvesting and end overfishing	20,000
01903 - Aquaculture Development	20,000
01903002 - Aquaculture Training and Extension	20,000
<i>Unspecified Project</i>	20,000
<i>019002 - Promotion and development of aquaculture</i>	20,000
<b>22105 - Travel and Transport</b>	20,000
2210511 - Local travel cost	20,000
<b>Unspecified Policy</b>	<b>277,264</b>
01903 - Aquaculture Development	277,264
01903002 - Aquaculture Training and Extension	277,264
<i>Unspecified Project</i>	277,264
<i>Unspecified Operations</i>	277,264
2111001 - Established Post	277,264
<b>12200 - Non Tax Revenue (NTR) Sources Retained - IGF</b>	<b>133,238</b>
170101 - 14.4 Effectively regulate harvesting and end overfishing	133,238
01903 - Aquaculture Development	133,238
01903002 - Aquaculture Training and Extension	133,238
<i>Unspecified Project</i>	133,238
<i>019002 - Promotion and development of aquaculture</i>	133,238
<b>22101 - Materials and Office Consumables</b>	4,000
2210101 - Printed Material and Stationery	4,000
<b>22102 - Utilities</b>	7,500



## 2022 BUDGET VOLUME

**Ministry:** 019 - Ministry of Fisheries and Aquaculture Development

**Department:** 01954 - Fisheries Commission

**Organisation:** 0195407011 - Oti Regional Office

**Government Function:** 00000 - Unspecified Gov. Function

**Location:** 0000000 - Unspecified Location

2210201 - Electricity charges	1,500
2210202 - Water	1,000
2210203 - Telecommunications	5,000
<b>22105 - Travel and Transport</b>	<b>106,738</b>
2210502 - Maintenance and Repairs - Official Vehicles	29,000
2210503 - Fuel and Lubricants - Official Vehicles	30,000
2210505 - Running Cost - Official Vehicles	12,000
2210511 - Local travel cost	35,738
<b>22107 - Training, Seminar and Conference Cost</b>	<b>15,000</b>
2210709 - Seminars/Conferences/Workshops - Dome	15,000



## 2022 BUDGET VOLUME

**Ministry:** 019 - Ministry of Fisheries and Aquaculture Development  
**Department:** 01954 - Fisheries Commission  
**Organisation:** 0195407012 - Western North Regional Office  
**Government Function:** 00000 - Unspecified Gov. Function  
**Location:** 0000000 - Unspecified Location

<b>0195407012 - Western North Regional Office</b>	<b>522,932</b>
<b>11001 - Central GoG &amp; CF</b>	<b>332,894</b>
170101 - 14.4 Effectively regulate harvesting and end overfishing	20,000
01903 - Aquaculture Development	20,000
01903002 - Aquaculture Training and Extension	20,000
<i>Unspecified Project</i>	20,000
019002 - Promotion and development of aquaculture	20,000
<b>22105 - Travel and Transport</b>	20,000
2210511 - Local travel cost	20,000
<b>Unspecified Policy</b>	<b>312,894</b>
01903 - Aquaculture Development	312,894
01903002 - Aquaculture Training and Extension	312,894
<i>Unspecified Project</i>	312,894
<i>Unspecified Operations</i>	312,894
2111001 - Established Post	312,894
<b>12200 - Non Tax Revenue (NTR) Sources Retained - IGF</b>	<b>190,038</b>
170101 - 14.4 Effectively regulate harvesting and end overfishing	190,038
01903 - Aquaculture Development	190,038
01903002 - Aquaculture Training and Extension	190,038
<i>Unspecified Project</i>	190,038
019002 - Promotion and development of aquaculture	190,038
<b>22101 - Materials and Office Consumables</b>	44,538
2210101 - Printed Material and Stationery	4,500
2210116 - Chemicals and Consumables	40,038



## 2022 BUDGET VOLUME

**Ministry:** 019 - Ministry of Fisheries and Aquaculture Development

**Department:** 01954 - Fisheries Commission

**Organisation:** 0195407012 - Western North Regional Office

**Government Function:** 00000 - Unspecified Gov. Function

**Location:** 0000000 - Unspecified Location

<b>22102 - Utilities</b>	8,500
2210201 - Electricity charges	2,500
2210202 - Water	2,500
2210203 - Telecommunications	3,500
<b>22105 - Travel and Transport</b>	122,000
2210502 - Maintenance and Repairs - Official Vehicles	35,000
2210503 - Fuel and Lubricants - Official Vehicles	35,000
2210505 - Running Cost - Official Vehicles	15,000
2210511 - Local travel cost	37,000
<b>22107 - Training, Seminar and Conference Cost</b>	15,000
2210709 - Seminars/Conferences/Workshops - Dome	15,000



## 2022 BUDGET VOLUME

**Ministry:** 019 - Ministry of Fisheries and Aquaculture Development

**Department:** 01954 - Fisheries Commission

**Organisation:** 0195407013 - North East Regional Office

**Government Function:** 00000 - Unspecified Gov. Function

**Location:** 0000000 - Unspecified Location

<b>0195407013 - North East Regional Office</b>	<b>480,727</b>
<b>11001 - Central GoG &amp; CF</b>	<b>347,489</b>
170101 - 14.4 Effectively regulate harvesting and end overfishing	20,000
01903 - Aquaculture Development	20,000
01903002 - Aquaculture Training and Extension	20,000
<i>Unspecified Project</i>	20,000
019002 - Promotion and development of aquaculture	20,000
<b>22105 - Travel and Transport</b>	20,000
2210511 - Local travel cost	20,000
<b>Unspecified Policy</b>	<b>327,489</b>
01903 - Aquaculture Development	327,489
01903002 - Aquaculture Training and Extension	327,489
<i>Unspecified Project</i>	327,489
<i>Unspecified Operations</i>	327,489
2111001 - Established Post	327,489
<b>12200 - Non Tax Revenue (NTR) Sources Retained - IGF</b>	<b>133,238</b>
170101 - 14.4 Effectively regulate harvesting and end overfishing	133,238
01903 - Aquaculture Development	133,238
01903002 - Aquaculture Training and Extension	133,238
<i>Unspecified Project</i>	133,238
019002 - Promotion and development of aquaculture	133,238
<b>22101 - Materials and Office Consumables</b>	4,000
2210101 - Printed Material and Stationery	4,000
<b>22102 - Utilities</b>	7,500



## 2022 BUDGET VOLUME

**Ministry:** 019 - Ministry of Fisheries and Aquaculture Development

**Department:** 01954 - Fisheries Commission

**Organisation:** 0195407013 - North East Regional Office

**Government Function:** 00000 - Unspecified Gov. Function

**Location:** 0000000 - Unspecified Location

2210201 - Electricity charges	1,500
2210202 - Water	1,000
2210203 - Telecommunications	5,000
<b>22105 - Travel and Transport</b>	<b>106,738</b>
2210502 - Maintenance and Repairs - Official Vehicles	29,000
2210503 - Fuel and Lubricants - Official Vehicles	30,000
2210505 - Running Cost - Official Vehicles	12,000
2210511 - Local travel cost	35,738
<b>22107 - Training, Seminar and Conference Cost</b>	<b>15,000</b>
2210709 - Seminars/Conferences/Workshops - Dome	15,000



## 2022 BUDGET VOLUME

**Ministry:** 019 - Ministry of Fisheries and Aquaculture Development  
**Department:** 01954 - Fisheries Commission  
**Organisation:** 0195407014 - Savannah Regional Office  
**Government Function:** 00000 - Unspecified Gov. Function  
**Location:** 0000000 - Unspecified Location

<b>0195407014 - Savannah Regional Office</b>	<b>524,232</b>
<b>11001 - Central GoG &amp; CF</b>	<b>390,994</b>
170101 - 14.4 Effectively regulate harvesting and end overfishing	20,000
01903 - Aquaculture Development	20,000
01903002 - Aquaculture Training and Extension	20,000
Unspecified Project	20,000
019002 - Promotion and development of aquaculture	20,000
<b>22105 - Travel and Transport</b>	20,000
2210511 - Local travel cost	20,000
<b>Unspecified Policy</b>	<b>370,994</b>
01903 - Aquaculture Development	370,994
01903002 - Aquaculture Training and Extension	370,994
Unspecified Project	370,994
Unspecified Operations	370,994
2111001 - Established Post	370,994
<b>12200 - Non Tax Revenue (NTR) Sources Retained - IGF</b>	<b>133,238</b>
170101 - 14.4 Effectively regulate harvesting and end overfishing	133,238
01903 - Aquaculture Development	133,238
01903002 - Aquaculture Training and Extension	133,238
Unspecified Project	133,238
019002 - Promotion and development of aquaculture	133,238
<b>22101 - Materials and Office Consumables</b>	4,000
2210101 - Printed Material and Stationery	4,000
<b>22102 - Utilities</b>	7,500



## 2022 BUDGET VOLUME

**Ministry:** 019 - Ministry of Fisheries and Aquaculture Development

**Department:** 01954 - Fisheries Commission

**Organisation:** 0195407014 - Savannah Regional Office

**Government Function:** 00000 - Unspecified Gov. Function

**Location:** 0000000 - Unspecified Location

2210201 - Electricity charges	1,500
2210202 - Water	1,000
2210203 - Telecommunications	5,000
<b>22105 - Travel and Transport</b>	<b>106,738</b>
2210502 - Maintenance and Repairs - Official Vehicles	24,000
2210503 - Fuel and Lubricants - Official Vehicles	35,000
2210505 - Running Cost - Official Vehicles	12,000
2210511 - Local travel cost	35,738
<b>22107 - Training, Seminar and Conference Cost</b>	<b>15,000</b>
2210709 - Seminars/Conferences/Workshops - Dome	15,000





## 2022 BUDGET VOLUME

**Ministry:** 019 - Ministry of Fisheries and Aquaculture Development

**Department:** 01954 - Fisheries Commission

**Organisation:** 0195407015 - Ahafo Regional Office

**Government Function:** 00000 - Unspecified Gov. Function

**Location:** 0000000 - UnSpecified Location

<b>0195407015 - Ahafo Regional Office</b>	<b>419,329</b>
<b>11001 - Central GoG &amp; CF</b>	<b>286,091</b>
170101 - 14.4 Effectively regulate harvesting and end overfishing	20,000
01903 - Aquaculture Development	20,000
01903002 - Aquaculture Training and Extension	20,000
<i>Unspecified Project</i>	20,000
019002 - Promotion and development of aquaculture	20,000
<b>22105 - Travel and Transport</b>	20,000
2210511 - Local travel cost	20,000
<b>Unspecified Policy</b>	<b>266,091</b>
01903 - Aquaculture Development	266,091
01903002 - Aquaculture Training and Extension	266,091
<i>Unspecified Project</i>	266,091
<i>Unspecified Operations</i>	266,091
2111001 - Established Post	266,091
<b>12200 - Non Tax Revenue (NTR) Sources Retained - IGF</b>	<b>133,238</b>
170101 - 14.4 Effectively regulate harvesting and end overfishing	133,238
01903 - Aquaculture Development	133,238
01903002 - Aquaculture Training and Extension	133,238
<i>Unspecified Project</i>	133,238
019002 - Promotion and development of aquaculture	133,238
<b>22101 - Materials and Office Consumables</b>	4,000
2210101 - Printed Material and Stationery	4,000
<b>22102 - Utilities</b>	7,500



## 2022 BUDGET VOLUME

**Ministry:** 019 - Ministry of Fisheries and Aquaculture Development

**Department:** 01954 - Fisheries Commission

**Organisation:** 0195407015 - Ahafo Regional Office

**Government Function:** 00000 - Unspecified Gov. Function

**Location:** 0000000 - Unspecified Location

2210201 - Electricity charges	1,500
2210202 - Water	1,000
2210203 - Telecommunications	5,000
<b>22105 - Travel and Transport</b>	<b>106,738</b>
2210502 - Maintenance and Repairs - Official Vehicles	24,000
2210503 - Fuel and Lubricants - Official Vehicles	35,000
2210505 - Running Cost - Official Vehicles	12,000
2210511 - Local travel cost	35,738
<b>22107 - Training, Seminar and Conference Cost</b>	<b>15,000</b>
2210709 - Seminars/Conferences/Workshops - Dome	15,000



## 2022 BUDGET VOLUME

**Ministry:** 019 - Ministry of Fisheries and Aquaculture Development  
**Department:** 01954 - Fisheries Commission  
**Organisation:** 0195407016 - Bono East Regional Office  
**Government Function:** 00000 - Unspecified Gov. Function  
**Location:** 0000000 - Unspecified Location

<b>0195407016 - Bono East Regional Office</b>	<b>438,174</b>
<b>11001 - Central GoG &amp; CF</b>	<b>312,936</b>
170101 - 14.4 Effectively regulate harvesting and end overfishing	20,000
01903 - Aquaculture Development	20,000
01903002 - Aquaculture Training and Extension	20,000
<i>Unspecified Project</i>	20,000
<i>019002 - Promotion and development of aquaculture</i>	20,000
<b>22105 - Travel and Transport</b>	20,000
2210511 - Local travel cost	20,000
<b>Unspecified Policy</b>	<b>292,936</b>
01903 - Aquaculture Development	292,936
01903002 - Aquaculture Training and Extension	292,936
<i>Unspecified Project</i>	292,936
<i>Unspecified Operations</i>	292,936
2111001 - Established Post	292,936
<b>12200 - Non Tax Revenue (NTR) Sources Retained - IGF</b>	<b>125,238</b>
170101 - 14.4 Effectively regulate harvesting and end overfishing	125,238
01903 - Aquaculture Development	125,238
01903002 - Aquaculture Training and Extension	125,238
<i>Unspecified Project</i>	125,238
<i>019002 - Promotion and development of aquaculture</i>	125,238
<b>22101 - Materials and Office Consumables</b>	4,000
2210101 - Printed Material and Stationery	4,000
<b>22102 - Utilities</b>	7,500



## 2022 BUDGET VOLUME

**Ministry:** 019 - Ministry of Fisheries and Aquaculture Development

**Department:** 01954 - Fisheries Commission

**Organisation:** 0195407016 - Bono East Regional Office

**Government Function:** 00000 - Unspecified Gov. Function

**Location:** 0000000 - Unspecified Location

2210201 - Electricity charges	1,500
2210202 - Water	1,000
2210203 - Telecommunications	5,000
<b>22105 - Travel and Transport</b>	<b>98,738</b>
2210502 - Maintenance and Repairs - Official Vehicles	24,000
2210503 - Fuel and Lubricants - Official Vehicles	30,000
2210505 - Running Cost - Official Vehicles	12,000
2210511 - Local travel cost	32,738
<b>22107 - Training, Seminar and Conference Cost</b>	<b>15,000</b>
2210709 - Seminars/Conferences/Workshops - Dome	15,000



## 2022 BUDGET VOLUME

**Ministry:** 019 - Ministry of Fisheries and Aquaculture Development  
**Department:** 01954 - Fisheries Commission  
**Organisation:** 0195408001 - Kona Office  
**Government Function:** 00000 - Unspecified Gov. Function  
**Location:** 0000000 - Unspecified Location

<b>0195408001 - Kona Office</b>	<b>196,969</b>
<b>11001 - Central GoG &amp; CF</b>	<b>70,931</b>
Unspecified Policy	70,931
<b>01903 - Aquaculture Development</b>	<b>70,931</b>
<b>01903001 - Fisheries Hatcheries Operations</b>	70,931
<i>Unspecified Project</i>	70,931
<i>Unspecified Operations</i>	70,931
2111001 - Established Post	70,931
<b>12200 - Non Tax Revenue (NTR) Sources Retained - IGF</b>	<b>126,038</b>
<b>170101 - 14.4 Effectively regulate harvesting and end overfishing</b>	<b>126,038</b>
<b>01903 - Aquaculture Development</b>	<b>126,038</b>
<b>01903001 - Fisheries Hatcheries Operations</b>	126,038
<i>Unspecified Project</i>	126,038
<i>019002 - Promotion and development of aquaculture</i>	126,038
<b>22101 - Materials and Office Consumables</b>	57,138
2210101 - Printed Material and Stationery	3,000
2210112 - Uniform and Protective Clothing	5,000
2210116 - Chemicals and Consumables	49,138
<b>22102 - Utilities</b>	5,400
2210201 - Electricity charges	3,000
2210202 - Water	1,200
2210203 - Telecommunications	1,200
<b>22105 - Travel and Transport</b>	51,500
2210502 - Maintenance and Repairs - Official Vehicles	15,000



## 2022 BUDGET VOLUME

**Ministry:** 019 - Ministry of Fisheries and Aquaculture Development

**Department:** 01954 - Fisheries Commission

**Organisation:** 0195408001 - Kona Office

**Government Function:** 00000 - Unspecified Gov. Function

**Location:** 0000000 - Unspecified Location

2210503 - Fuel and Lubricants - Official Vehicles	20,000
2210505 - Running Cost - Official Vehicles	1,500
2210511 - Local travel cost	15,000
<b>22107 - Training, Seminar and Conference Cost</b>	12,000
2210709 - Seminars/Conferences/Workshops - Dome	12,000



## 2022 BUDGET VOLUME

**Ministry:** 019 - Ministry of Fisheries and Aquaculture Development  
**Department:** 01954 - Fisheries Commission  
**Organisation:** 0195408002 - Ashaiman Office  
**Government Function:** 00000 - Unspecified Gov. Function  
**Location:** 0000000 - Unspecified Location

<b>0195408002 - Ashaiman Office</b>	<b>352,156</b>
<b>11001 - Central GoG &amp; CF</b>	<b>202,118</b>
Unspecified Policy	202,118
<b>01903 - Aquaculture Development</b>	<b>202,118</b>
<b>01903001 - Fisheries Hatcheries Operations</b>	202,118
<i>Unspecified Project</i>	202,118
<i>Unspecified Operations</i>	202,118
2111001 - Established Post	202,118
<b>12200 - Non Tax Revenue (NTR) Sources Retained - IGF</b>	<b>150,038</b>
<b>170101 - 14.4 Effectively regulate harvesting and end overfishing</b>	<b>150,038</b>
<b>01903 - Aquaculture Development</b>	<b>150,038</b>
<b>01903001 - Fisheries Hatcheries Operations</b>	150,038
<i>Unspecified Project</i>	150,038
<i>019002 - Promotion and development of aquaculture</i>	150,038
<b>22101 - Materials and Office Consumables</b>	68,638
2210101 - Printed Material and Stationery	3,000
2210112 - Uniform and Protective Clothing	5,000
2210116 - Chemicals and Consumables	60,638
<b>22102 - Utilities</b>	5,400
2210201 - Electricity charges	3,000
2210202 - Water	1,200
2210203 - Telecommunications	1,200
<b>22105 - Travel and Transport</b>	63,000
2210502 - Maintenance and Repairs - Official Vehicles	15,000



## 2022 BUDGET VOLUME

**Ministry:** 019 - Ministry of Fisheries and Aquaculture Development

**Department:** 01954 - Fisheries Commission

**Organisation:** 0195408002 - Ashaiman Office

**Government Function:** 00000 - Unspecified Gov. Function

**Location:** 0000000 - Unspecified Location

2210503 - Fuel and Lubricants - Official Vehicles	20,000
2210505 - Running Cost - Official Vehicles	10,000
2210511 - Local travel cost	18,000
<b>22107 - Training, Seminar and Conference Cost</b>	13,000
2210709 - Seminars/Conferences/Workshops - Dome	13,000





## 2022 BUDGET VOLUME

**Ministry:** 019 - Ministry of Fisheries and Aquaculture Development

**Department:** 01954 - Fisheries Commission

**Organisation:** 0195408003 - Akosombo Office

**Government Function:** 00000 - Unspecified Gov. Function

**Location:** 0000000 - Unspecified Location

<b>0195408003 - Akosombo Office</b>	<b>275,866</b>
<b>11001 - Central GoG &amp; CF</b>	<b>180,828</b>
Unspecified Policy	180,828
<b>01903 - Aquaculture Development</b>	<b>180,828</b>
<b>01903002 - Aquaculture Training and Extension</b>	180,828
<i>Unspecified Project</i>	180,828
<i>Unspecified Operations</i>	180,828
2111001 - Established Post	125,987
<b>21112 - Other Allowances</b>	54,842
2111213 - Watchman Allowance	3,936
2111227 - Clothing Allowance	3,744
2111233 - Entertainment Allowance	3,744
2111234 - Fuel Allowance	19,764
2111236 - Housing Subsidy/Allowance	11,462
2111245 - Domestic Servants Allowance	7,872
2111247 - Utility Allowance	4,320
<b>12200 - Non Tax Revenue (NTR) Sources Retained - IGF</b>	<b>95,038</b>
<b>170101 - 14.4 Effectively regulate harvesting and end overfishing</b>	<b>95,038</b>
<b>01903 - Aquaculture Development</b>	<b>95,038</b>
<b>01903002 - Aquaculture Training and Extension</b>	95,038
<i>Unspecified Project</i>	95,038
<i>019002 - Promotion and development of aquaculture</i>	95,038
<b>22101 - Materials and Office Consumables</b>	3,000
2210101 - Printed Material and Stationery	3,000



## 2022 BUDGET VOLUME

**Ministry:** 019 - Ministry of Fisheries and Aquaculture Development

**Department:** 01954 - Fisheries Commission

**Organisation:** 0195408003 - Akosombo Office

**Government Function:** 00000 - Unspecified Gov. Function

**Location:** 0000000 - Unspecified Location

<b>22102 - Utilities</b>	4,500
2210201 - Electricity charges	1,500
2210202 - Water	1,500
2210203 - Telecommunications	1,500
<b>22105 - Travel and Transport</b>	62,538
2210502 - Maintenance and Repairs - Official Vehicles	20,000
2210503 - Fuel and Lubricants - Official Vehicles	15,000
2210505 - Running Cost - Official Vehicles	1,200
2210511 - Local travel cost	26,338
<b>22107 - Training, Seminar and Conference Cost</b>	25,000
2210709 - Seminars/Conferences/Workshops - Dome	25,000



## 2022 BUDGET VOLUME

**Ministry:** 019 - Ministry of Fisheries and Aquaculture Development

**Department:** 01954 - Fisheries Commission

**Organisation:** 0195408004 - Vea Office

**Government Function:** 00000 - Unspecified Gov. Function

**Location:** 0000000 - Unspecified Location

<b>0195408004 - Vea Office</b>	<b>107,238</b>
<b>12200 - Non Tax Revenue (NTR) Sources Retained - IGF</b>	<b>107,238</b>
<b>170101 - 14.4 Effectively regulate harvesting and end overfishing</b>	<b>107,238</b>
<b>01903 - Aquaculture Development</b>	<b>107,238</b>
<b>01903001 - Fisheries Hatcheries Operations</b>	107,238
<i>Unspecified Project</i>	107,238
<i>019002 - Promotion and development of aquaculture</i>	107,238
<b>22101 - Materials and Office Consumables</b>	47,000
2210101 - Printed Material and Stationery	2,000
2210112 - Uniform and Protective Clothing	5,000
2210116 - Chemicals and Consumables	40,000
<b>22102 - Utilities</b>	5,400
2210201 - Electricity charges	3,000
2210202 - Water	1,200
2210203 - Telecommunications	1,200
<b>22105 - Travel and Transport</b>	48,500
2210502 - Maintenance and Repairs - Official Vehicles	15,000
2210503 - Fuel and Lubricants - Official Vehicles	20,000
2210505 - Running Cost - Official Vehicles	1,500
2210511 - Local travel cost	12,000
<b>22107 - Training, Seminar and Conference Cost</b>	6,338
2210709 - Seminars/Conferences/Workshops - Dome	6,338