

Table of Contents

4.0 Audit Budget Detail

4.0. Audit Budget Detail	
2022, Version 1, 0180101001 - Admin Office.....	1
2022, Version 1, 0180102001 - Human Resources Devt. & Management Office.....	5
2022, Version 1, 0180103001 - PBME Office.....	7
2022, Version 1, 0180104001 - Petroleum Office.....	9
2022, Version 1, 0180104002 - Out Stream Office.....	12
2022, Version 1, 0180105001 - Power Office.....	14
2022, Version 1, 0180106001 - Research, Statistics and Information Office.....	17
2022, Version 1, 0180107001 - Renewable Energy Office.....	19
2022, Version 1, 0180201001 - Admin Office.....	21



2022 BUDGET VOLUME

Ministry: 018 - Ministry of Energy
Department: 01801 - Headquarters
Organisation: 0180101001 - Admin Office
Government Function: 70133 - Other General Services
Location: 0304304 - Osu Klotey

0180101001 - Admin Office	295,960,760
11001 - Central GoG & CF	40,752,760
240201 - Ensure efficient transmission and distribution system	38,029,340
01801 - Management And Administration	38,029,340
01801001 - GENERAL ADMINISTRATION And FINANCE	38,029,340
<i>Unspecified Project</i>	38,029,340
<i>085101 - Internal management of the organisation</i>	38,029,340
22101 - Materials and Office Consumables	1,550,000
2210101 - Printed Material and Stationery	600,000
2210102 - Office Facilities, Supplies and Accessories	600,000
2210103 - Refreshment Items	150,000
2210106 - Oils and Lubricants	150,000
2210120 - Purchase of Petty Tools/Implements	50,000
22102 - Utilities	1,670,139
2210201 - Electricity charges	700,000
2210202 - Water	200,000
2210203 - Telecommunications	300,000
2210204 - Postal Charges	20,139
2210205 - Sanitation Charges	100,000
2210206 - Armed Guard and Security	300,000
2210207 - Fire Fighting Accessories	50,000
22103 - General Cleaning	400,000
2210301 - Cleaning Materials	300,000
2210302 - Contract Cleaning Service Charges	100,000
22105 - Travel and Transport	4,548,325
2210502 - Maintenance and Repairs - Official Vehicles	1,000,000



2022 BUDGET VOLUME

Ministry: 018 - Ministry of Energy
Department: 01801 - Headquarters
Organisation: 0180101001 - Admin Office
Government Function: 70133 - Other General Services
Location: 0304304 - Osu Klotey

2210503 - Fuel and Lubricants - Official Vehicles	600,000
2210505 - Running Cost - Official Vehicles	200,000
2210510 - Other Night allowances	150,000
2210511 - Local travel cost	200,000
2210513 - Local Hotel Accommodation	20,000
2210515 - Foreign Travel Cost and Expenses	2,358,325
2210516 - Toll Charges and Tickets	20,000
22106 - Repairs and Maintenance	345,000
2210602 - Repairs of Residential Buildings	150,000
2210603 - Repairs of Office Buildings	100,000
2210604 - Maintenance of Furniture and Fixtures	20,000
2210605 - Maintenance of Machinery and Plant	20,000
2210606 - Maintenance of General Equipment	15,000
2210619 - Repair of Elevator(Lift)	40,000
22107 - Training, Seminar and Conference Cost	285,000
2210702 - Seminars/Conferences/Workshops/Meetings Expenses -Foreign	60,000
2210708 - Refreshments	25,000
2210709 - Seminars/Conferences/Workshops - Domestic	50,000
2210710 - Staff Development	150,000
22108 - Consultancy Expenses	300,000
2210803 - Other Consultancy Expenses	300,000
22109 - Special Services	40,000
2210908 - Property Valuation Expenses	40,000
2821 - Current (Miscellaneous other expense) - General Expenses	1,239,795
2821001 - Insurance and compensation	300,000
2821002 - Professional fees	200,000



2022 BUDGET VOLUME

Ministry: 018 - Ministry of Energy
Department: 01801 - Headquarters
Organisation: 0180101001 - Admin Office
Government Function: 70133 - Other General Services
Location: 0304304 - Osu Klotey

2821008 - Awards and Rewards	100,000
2821009 - Donations	50,000
2821013 - Special Operations (COS)	589,795
31112 - Nonresidential buildings	23,047,700
3111204 - Office Buildings	5,639,313
3111255 - WIP - Office Buildings	17,408,388
31121 - Transport equipment	2,978,380
3112101 - Motor Vehicle	2,978,380
31122 - Other machinery and equipment	1,315,000
3112204 - Networking and ICT Equipments	25,000
3112208 - Computers and Accessories	486,000
3112211 - Office Equipment	400,000
3112212 - Air Condition	100,000
3112213 - Communication equipment	200,000
3112214 - Electrical Equipment	104,000
31131 - Infrastructure Assets	250,000
3113108 - Furniture and Fittings	250,000
31132 - Intangible Fixed Assets	60,000
3113210 - Software	60,000
Unspecified Policy	2,723,421
01801 - Management And Administration	2,723,421
01801001 - GENERAL ADMINISTRATION And FINANCE	2,723,421
<i>Unspecified Project</i>	2,723,421
<i>Unspecified Operations</i>	2,723,421
2111001 - Established Post	2,383,147
21112 - Other Allowances	271,753



2022 BUDGET VOLUME

Ministry: 018 - Ministry of Energy
Department: 01801 - Headquarters
Organisation: 0180101001 - Admin Office
Government Function: 70133 - Other General Services
Location: 0304304 - Osu Klotey

2111203 - Car Maintenance Allowance	35,280
2111213 - Watchman Allowance	25,670
2111227 - Clothing Allowance	17,052
2111233 - Entertainment Allowance	17,052
2111234 - Fuel Allowance	81,000
2111236 - Housing Subsidy/Allowance	42,980
2111245 - Domestic Servants Allowance	33,062
2111247 - Utility Allowance	19,656
21115 - Compensation Arrears	68,521
2111501 - Established Post Arrears	68,521
13030 - Consolidated-Donor Pooled-Pooled	255,208,000
240201 - Ensure efficient transmission and distribution system	255,208,000
01801 - Management And Administration	255,208,000
01801001 - GENERAL ADMINISTRATION And FINANCE	255,208,000
<i>Unspecified Project</i>	255,208,000
<i>018001 - Electric power generation, transmission and distribution</i>	255,208,000
31122 - Other machinery and equipment	255,208,000
3112214 - Electrical Equipment	255,208,000



2022 BUDGET VOLUME

Ministry: 018 - Ministry of Energy
Department: 01801 - Headquarters
Organisation: 0180102001 - Human Resources Devt. & Management Office
Government Function: 70131 - General Personnel Services
Location: 0304304 - Osu Klotey

0180102001 - Human Resources Devt. & Management Office	1,266,158
11001 - Central GoG & CF	1,266,158
240201 - Ensure efficient transmission and distribution system	347,123
01801 - Management And Administration	347,123
01801002 - Human Resource	347,123
<i>Unspecified Project</i>	347,123
<i>085202 - Human Resource Database</i>	347,123
22107 - Training, Seminar and Conference Cost	207,789
2210702 - Seminars/Conferences/Workshops/Meetings Expenses -Foreig	9,500
2210708 - Refreshments	30,891
2210709 - Seminars/Conferences/Workshops - Domestic	94,400
2210710 - Staff Development	72,998
22108 - Consultancy Expenses	123,734
2210803 - Other Consultancy Expenses	123,734
22109 - Special Services	15,600
2210909 - Operational Enhancement Expenses	15,600
Unspecified Policy	919,035
01801 - Management And Administration	919,035
01801002 - Human Resource	919,035
<i>Unspecified Project</i>	919,035
<i>Unspecified Operations</i>	919,035
2111001 - Established Post	333,001
21112 - Other Allowances	79,172
2111203 - Car Maintenance Allowance	7,560
2111213 - Watchman Allowance	6,418
2111227 - Clothing Allowance	5,242



2022 BUDGET VOLUME

Ministry: 018 - Ministry of Energy

Department: 01801 - Headquarters

Organisation: 0180102001 - Human Resources Devt. & Management Office

Government Function: 70131 - General Personnel Services

Location: 0304304 - Osu Klotey

2111233 - Entertainment Allowance	5,242
2111234 - Fuel Allowance	24,300
2111236 - Housing Subsidy/Allowance	13,342
2111245 - Domestic Servants Allowance	11,021
2111247 - Utility Allowance	6,048
21115 - Compensation Arrears	506,862
2111501 - Established Post Arrears	506,862



2022 BUDGET VOLUME

Ministry: 018 - Ministry of Energy

Department: 01801 - Headquarters

Organisation: 0180103001 - PBME Office

Government Function: 70132 - Overall Planning and Statistical Services

Location: 0304304 - Osu Klotey

0180103001 - PBME Office	1,958,745
11001 - Central GoG & CF	1,958,745
240201 - Ensure efficient transmission and distribution system	1,642,922
01801 - Management And Administration	1,642,922
01801003 - Policy Planning,Budgeting, Monitoring And Evaluation	1,642,922
<i>Unspecified Project</i>	1,642,922
<i>085301 - Budget Preparation</i>	514,372
22107 - Training, Seminar and Conference Cost	514,372
2210708 - Refreshments	98,890
2210709 - Seminars/Conferences/Workshops - Dome	415,482
<i>085603 - Policies and Programme Review Activities</i>	123,184
22101 - Materials and Office Consumables	10,265
2210101 - Printed Material and Stationery	10,265
22105 - Travel and Transport	61,592
2210509 - Other Travel and Transportation	61,592
22107 - Training, Seminar and Conference Cost	51,327
2210709 - Seminars/Conferences/Workshops - Dome	51,327
<i>085701 - Management and Monitoring Policies, Programmes and Project</i>	474,155
22105 - Travel and Transport	373,865
2210509 - Other Travel and Transportation	51,327
2210510 - Other Night allowances	68,436
2210511 - Local travel cost	68,436
2210513 - Local Hotel Accommodation	68,436
2210514 - Foreign Travel- Per Diem	117,230



2022 BUDGET VOLUME

Ministry: 018 - Ministry of Energy

Department: 01801 - Headquarters

Organisation: 0180103001 - PBME Office

Government Function: 70132 - Overall Planning and Statistical Services

Location: 0304304 - Osu Klotey

22107 - Training, Seminar and Conference Cost	100,291
2210710 - Staff Development	100,291
<i>085702 - Evaluation and Impact Assessment Activities</i>	<i>531,210</i>
22105 - Travel and Transport	281,210
2210511 - Local travel cost	55,000
2210513 - Local Hotel Accommodation	76,210
2210515 - Foreign Travel Cost and Expenses	150,000
22107 - Training, Seminar and Conference Cost	250,000
2210709 - Seminars/Conferences/Workshops - Dome	100,000
2210710 - Staff Development	150,000
Unspecified Policy	315,823
01801 - Management And Administration	315,823
01801003 - Policy Planning,Budgeting, Monitoring And Evaluation	315,823
<i>Unspecified Project</i>	315,823
<i>Unspecified Operations</i>	315,823
2111001 - Established Post	310,783
21112 - Other Allowances	5,040
2111203 - Car Maintenance Allowance	5,040



2022 BUDGET VOLUME

Ministry: 018 - Ministry of Energy
Department: 01801 - Headquarters
Organisation: 0180104001 - Petroleum Office
Government Function: 70432 - Petroleum and Natural Gas
Location: 0304304 - Osu Klotey

0180104001 - Petroleum Office	6,422,452
11001 - Central GoG & CF	6,422,452
240201 - Ensure efficient transmission and distribution system	5,925,662
01803 - Petroleum Development	5,925,662
01803001 - Upstream	347,123
<i>Unspecified Project</i>	347,123
<i>018004 - Petroleum products, fuels and other energy resources</i>	347,123
22101 - Materials and Office Consumables	20,000
2210103 - Refreshment Items	20,000
22105 - Travel and Transport	258,389
2210510 - Other Night allowances	140,000
2210511 - Local travel cost	50,000
2210513 - Local Hotel Accommodation	14,000
2210515 - Foreign Travel Cost and Expenses	54,389
22107 - Training, Seminar and Conference Cost	68,734
2210710 - Staff Development	68,734
01803002 - Downstream	5,347,123
<i>Unspecified Project</i>	5,347,123
<i>018004 - Petroleum products, fuels and other energy resources</i>	5,347,123
22101 - Materials and Office Consumables	10,000
2210111 - Other Office Materials and Consumables	10,000
22105 - Travel and Transport	131,500
2210509 - Other Travel and Transportation	100,000
2210513 - Local Hotel Accommodation	31,500



2022 BUDGET VOLUME

Ministry: 018 - Ministry of Energy
Department: 01801 - Headquarters
Organisation: 0180104001 - Petroleum Office
Government Function: 70432 - Petroleum and Natural Gas
Location: 0304304 - Osu Klotey

22107 - Training, Seminar and Conference Cost	205,623
2210704 - Hire of Venue	10,000
2210708 - Refreshments	15,000
2210709 - Seminars/Conferences/Workshops - Dome	70,737
2210710 - Staff Development	109,886
31122 - Other machinery and equipment	5,000,000
3112206 - Plant and Machinery	5,000,000
01803003 - Health, Security, Safety and Environment	231,416
<i>Unspecified Project</i>	231,416
<i>018005 - Monitor Energy systems</i>	231,416
22105 - Travel and Transport	20,000
2210511 - Local travel cost	10,000
2210513 - Local Hotel Accommodation	10,000
22107 - Training, Seminar and Conference Cost	211,416
2210708 - Refreshments	50,000
2210709 - Seminars/Conferences/Workshops - Dome	79,156
2210710 - Staff Development	82,260
Unspecified Policy	496,789
01803 - Petroleum Development	496,789
01803001 - Upstream	347,709
<i>Unspecified Project</i>	347,709
<i>Unspecified Operations</i>	347,709
2111001 - Established Post	347,709
01803002 - Downstream	116,766



2022 BUDGET VOLUME

Ministry: 018 - Ministry of Energy

Department: 01801 - Headquarters

Organisation: 0180104001 - Petroleum Office

Government Function: 70432 - Petroleum and Natural Gas

Location: 0304304 - Osu Klotey

<i>Unspecified Project</i>	116,766
<i>Unspecified Operations</i>	116,766
2111001 - Established Post	116,766
01803003 - Health, Security, Safety and Environment	32,315
<i>Unspecified Project</i>	32,315
<i>Unspecified Operations</i>	32,315
2111001 - Established Post	32,315



2022 BUDGET VOLUME

Ministry: 018 - Ministry of Energy
Department: 01801 - Headquarters
Organisation: 0180104002 - Out Stream Office
Government Function: 70432 - Petroleum and Natural Gas
Location: 0304004 - Osu Klotey

0180104002 - Out Stream Office	50,000,000
11001 - Central GoG & CF	50,000,000
240401 - 7.3 Double the global rate of improvement in energy efficiency by 2030	50,000,000
01805 - Energy Sector Regulation	50,000,000
01805002 - Petroleum Sector Regulation	50,000,000
<i>Unspecified Project</i>	50,000,000
<i>018009 - Petroleum Sector Regulation</i>	50,000,000
22101 - Materials and Office Consumables	724,336
2210101 - Printed Material and Stationery	724,336
22102 - Utilities	1,142,693
2210201 - Electricity charges	380,898
2210202 - Water	380,898
2210203 - Telecommunications	380,898
22103 - General Cleaning	55,000
2210301 - Cleaning Materials	55,000
22104 - Rentals/Lease	7,763,251
2210405 - Rental of Land and Buildings	6,600,000
2210411 - Rental of Network and ICT Equipments	1,163,251
22105 - Travel and Transport	1,819,000
2210511 - Local travel cost	800,000
2210515 - Foreign Travel Cost and Expenses	1,019,000
22107 - Training, Seminar and Conference Cost	8,495,720
2210702 - Seminars/Conferences/Workshops/Meetings Expenses -Foreign	2,766,400
2210706 - Library and Subscription	1,693,320
2210710 - Staff Development	3,798,400
2210711 - Public Education and Sensitization	237,600



2022 BUDGET VOLUME

Ministry: 018 - Ministry of Energy
Department: 01801 - Headquarters
Organisation: 0180104002 - Out Stream Office
Government Function: 70432 - Petroleum and Natural Gas
Location: 0304004 - Osu Klotey

31112 - Nonresidential buildings	1,150,000
3111204 - Office Buildings	1,150,000
31121 - Transport equipment	15,000,000
3112101 - Motor Vehicle	15,000,000
31122 - Other machinery and equipment	2,750,000
3112206 - Plant and Machinery	500,000
3112208 - Computers and Accessories	600,000
3112211 - Office Equipment	1,000,000
3112212 - Air Condition	250,000
3112214 - Electrical Equipment	200,000
3112216 - Security Equipment	200,000
31131 - Infrastructure Assets	1,000,000
3113108 - Furniture and Fittings	1,000,000
31132 - Intangible Fixed Assets	10,100,000
3113210 - Software	10,000,000
3113211 - Computer Software	100,000



2022 BUDGET VOLUME

Ministry: 018 - Ministry of Energy
Department: 01801 - Headquarters
Organisation: 0180105001 - Power Office
Government Function: 70435 - Electricity
Location: 0304304 - Osu Klotey

0180105001 - Power Office	149,209,477
11001 - Central GoG & CF	101,209,477
240201 - Ensure efficient transmission and distribution system	100,395,649
01802 - Power Generation, Transmission And Distribution (Power Management)	100,395,649
01802001 - Power Generation and Transmission	462,831
<i>Unspecified Project</i>	462,831
<i>018001 - Electric power generation, transmission and distribution</i>	462,831
22105 - Travel and Transport	288,312
2210511 - Local travel cost	188,312
2210514 - Foreign Travel- Per Diem	100,000
22107 - Training, Seminar and Conference Cost	174,519
2210702 - Seminars/Conferences/Workshops/Meetings Expenses -Foreign	15,000
2210710 - Staff Development	159,519
01802002 - Power Distribution	99,932,817
<i>Unspecified Project</i>	99,932,817
<i>018006 - National Electrification Programme</i>	99,932,817
22105 - Travel and Transport	238,312
2210510 - Other Night allowances	30,000
2210511 - Local travel cost	208,312
22107 - Training, Seminar and Conference Cost	174,519
2210709 - Seminars/Conferences/Workshops - Domestic	50,000
2210710 - Staff Development	124,519
22108 - Consultancy Expenses	50,000
2210801 - Local Consultants Fees (Companies)	50,000
31131 - Infrastructure Assets	99,469,986
3113151 - WIP - Electrical Networks	99,469,986



2022 BUDGET VOLUME

Ministry: 018 - Ministry of Energy
Department: 01801 - Headquarters
Organisation: 0180105001 - Power Office
Government Function: 70435 - Electricity
Location: 0304304 - Osu Klotey

Unspecified Policy	813,828
01802 - Power Generation, Transmission And Distribution (Power Management)	574,377
01802001 - Power Generation and Transmission	64,854
<i>Unspecified Project</i>	64,854
<i>Unspecified Operations</i>	64,854
2111001 - Established Post	64,854
01802002 - Power Distribution	509,523
<i>Unspecified Project</i>	509,523
<i>Unspecified Operations</i>	509,523
2111001 - Established Post	435,833
21112 - Other Allowances	73,690
2111203 - Car Maintenance Allowance	2,520
2111213 - Watchman Allowance	6,418
2111227 - Clothing Allowance	5,242
2111233 - Entertainment Allowance	5,242
2111234 - Fuel Allowance	24,300
2111236 - Housing Subsidy/Allowance	12,900
2111245 - Domestic Servants Allowance	11,021
2111247 - Utility Allowance	6,048
01804 - Renewable Energy Development	239,451
01804001 - Renewable Energy	239,451
<i>Unspecified Project</i>	239,451
<i>Unspecified Operations</i>	239,451
2111001 - Established Post	239,451
14002 - Consolidated-Annual Budget Funding Amount-ABFA	48,000,000
240201 - Ensure efficient transmission and distribution system	48,000,000



2022 BUDGET VOLUME

Ministry: 018 - Ministry of Energy
Department: 01801 - Headquarters
Organisation: 0180105001 - Power Office
Government Function: 70435 - Electricity
Location: 0304304 - Osu Klotey

01802 - Power Generation, Transmission And Distribution (Power Management)	48,000,000
01802002 - Power Distribution	48,000,000
<i>Unspecified Project</i>	48,000,000
<i>018006 - National Electrification Programme</i>	48,000,000
31131 - Infrastructure Assets	48,000,000
3113101 - Electrical Networks	48,000,000



2022 BUDGET VOLUME

Ministry: 018 - Ministry of Energy
Department: 01801 - Headquarters
Organisation: 0180106001 - Research, Statistics and Information Office
Government Function: 70140 - Basic Research
Location: 0304304 - Osu Klotey

0180106001 - Research, Statistics and Information Office	722,227
11001 - Central GoG & CF	722,227
240201 - Ensure efficient transmission and distribution system	347,123
01801 - Management And Administration	347,123
01801004 - Research, Statistics Information And Public Relations	347,123
<i>Unspecified Project</i>	347,123
<i>085801 - Research and Development</i>	347,123
22105 - Travel and Transport	80,000
2210511 - Local travel cost	20,000
2210513 - Local Hotel Accommodation	60,000
22106 - Repairs and Maintenance	50,000
2210606 - Maintenance of General Equipment	50,000
22107 - Training, Seminar and Conference Cost	217,123
2210705 - Hotel Accommodation	50,000
2210710 - Staff Development	77,123
2210711 - Public Education and Sensitization	90,000
Unspecified Policy	375,104
01801 - Management And Administration	375,104
01801004 - Research, Statistics Information And Public Relations	375,104
<i>Unspecified Project</i>	375,104
<i>Unspecified Operations</i>	375,104
2111001 - Established Post	304,362
21112 - Other Allowances	70,742
2111213 - Watchman Allowance	6,418



2022 BUDGET VOLUME

Ministry: 018 - Ministry of Energy

Department: 01801 - Headquarters

Organisation: 0180106001 - Research, Statistics and Information Office

Government Function: 70140 - Basic Research

Location: 0304304 - Osu Klotey

2111227 - Clothing Allowance	5,242
2111233 - Entertainment Allowance	5,242
2111234 - Fuel Allowance	24,300
2111236 - Housing Subsidy/Allowance	12,472
2111245 - Domestic Servants Allowance	11,021
2111247 - Utility Allowance	6,048



2022 BUDGET VOLUME

Ministry: 018 - Ministry of Energy
Department: 01801 - Headquarters
Organisation: 0180107001 - Renewable Energy Office
Government Function: 70434 - Other Fuels
Location: 0304304 - Osu Klotey

0180107001 - Renewable Energy Office	19,177,181
11001 - Central GoG & CF	19,177,181
240401 - 7.3 Double the global rate of improvement in energy efficiency by 2030	19,177,181
01804 - Renewable Energy Development	19,177,181
01804001 - Renewable Energy	16,177,181
<i>Unspecified Project</i>	16,177,181
<i>018003 - Renewable Energy Programme</i>	16,177,181
22105 - Travel and Transport	354,247
2210505 - Running Cost - Official Vehicles	50,000
2210509 - Other Travel and Transportation	55,000
2210510 - Other Night allowances	40,000
2210511 - Local travel cost	100,000
2210513 - Local Hotel Accommodation	37,468
2210514 - Foreign Travel- Per Diem	71,779
22107 - Training, Seminar and Conference Cost	340,000
2210702 - Seminars/Conferences/Workshops/Meetings Expenses -Foreign	150,000
2210704 - Hire of Venue	40,000
2210710 - Staff Development	150,000
31122 - Other machinery and equipment	15,482,934
3112214 - Electrical Equipment	15,482,934
01804002 - Alternative Energy	3,000,000
<i>Unspecified Project</i>	3,000,000
<i>018010 - Alternatives Energy Programme</i>	3,000,000
22105 - Travel and Transport	291,420
2210502 - Maintenance and Repairs - Official Vehicles	36,000
2210503 - Fuel and Lubricants - Official Vehicles	56,100



2022 BUDGET VOLUME

Ministry: 018 - Ministry of Energy

Department: 01801 - Headquarters

Organisation: 0180107001 - Renewable Energy Office

Government Function: 70434 - Other Fuels

Location: 0304304 - Osu Klotey

2210511 - Local travel cost	91,320
2210515 - Foreign Travel Cost and Expenses	108,000
22107 - Training, Seminar and Conference Cost	841,180
2210702 - Seminars/Conferences/Workshops/Meetings Expenses -Foreig	82,200
2210708 - Refreshments	89,600
2210710 - Staff Development	429,380
2210711 - Public Education and Sensitization	240,000
22108 - Consultancy Expenses	1,381,998
2210803 - Other Consultancy Expenses	1,381,998
22109 - Special Services	410,002
2210904 - Substructure Allowances	410,002
22111 - Other Charges and Fees	75,400
2211110 - Medical Claims- Services	75,400



2022 BUDGET VOLUME

Ministry: 018 - Ministry of Energy
Department: 01802 - Energy Commission
Organisation: 0180201001 - Admin Office
Government Function: 70435 - Electricity
Location: 0304304 - Osu Klotey

0180201001 - Admin Office	36,625,000
12200 - Non Tax Revenue (NTR) Sources Retained - IGF	36,625,000
240401 - 7.3 Double the global rate of improvement in energy efficiency by 2030	17,711,000
01804 - Renewable Energy Development	962,143
01804001 - Renewable Energy	962,143
<i>Unspecified Project</i>	962,143
<i>018003 - Renewable Energy Programme</i>	962,143
22102 - Utilities	200,000
2210201 - Electricity charges	100,000
2210203 - Telecommunications	100,000
22105 - Travel and Transport	662,143
2210503 - Fuel and Lubricants - Official Vehicles	662,143
22107 - Training, Seminar and Conference Cost	100,000
2210709 - Seminars/Conferences/Workshops - Domestic	100,000
01805 - Energy Sector Regulation	16,748,857
01805001 - Power Sector Regulation	16,748,857
<i>Unspecified Project</i>	16,748,857
<i>018011 - Power Sector Regulation</i>	16,748,857
22101 - Materials and Office Consumables	1,541,274
2210101 - Printed Material and Stationery	247,112
2210102 - Office Facilities, Supplies and Accessories	50,150
2210103 - Refreshment Items	62,267
2210104 - Medical Supplies	210,000
2210105 - Drugs	94,775
2210106 - Oils and Lubricants	250,000



2022 BUDGET VOLUME

Ministry: 018 - Ministry of Energy
Department: 01802 - Energy Commission
Organisation: 0180201001 - Admin Office
Government Function: 70435 - Electricity
Location: 0304304 - Osu Klotey

2210109 - Spare Parts	473,770
2210111 - Other Office Materials and Consumables	153,200
22102 - Utilities	1,220,659
2210201 - Electricity charges	275,324
2210202 - Water	170,000
2210203 - Telecommunications	185,000
2210204 - Postal Charges	270,000
2210205 - Sanitation Charges	130,485
2210206 - Armed Guard and Security	150,000
2210207 - Fire Fighting Accessories	39,850
22103 - General Cleaning	90,000
2210301 - Cleaning Materials	65,000
2210302 - Contract Cleaning Service Charges	25,000
22104 - Rentals/Lease	229,234
2210409 - Rental of Plant and Equipment	229,234
22105 - Travel and Transport	1,998,917
2210502 - Maintenance and Repairs - Official Vehicles	100,000
2210503 - Fuel and Lubricants - Official Vehicles	886,695
2210505 - Running Cost - Official Vehicles	291,200
2210509 - Other Travel and Transportation	15,800
2210510 - Other Night allowances	25,000
2210511 - Local travel cost	300,000
2210512 - Mileage Allowance	25,000
2210515 - Foreign Travel Cost and Expenses	352,222
2210516 - Toll Charges and Tickets	3,000



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22106 - Repairs and Maintenance	422,000
2210603 - Repairs of Office Buildings	150,000
2210604 - Maintenance of Furniture and Fixtures	162,000
2210605 - Maintenance of Machinery and Plant	100,000
2210606 - Maintenance of General Equipment	10,000
22107 - Training, Seminar and Conference Cost	2,190,143
2210701 - Training Materials	10,000
2210704 - Hire of Venue	20,000
2210705 - Hotel Accommodation	100,000
2210708 - Refreshments	12,000
2210709 - Seminars/Conferences/Workshops - Domestic	1,848,143
2210711 - Public Education and Sensitization	200,000
22108 - Consultancy Expenses	250,000
2210803 - Other Consultancy Expenses	250,000
22111 - Other Charges and Fees	83,400
2211101 - Bank Charges	1,000
2211102 - Bank Errors	6,000
2211103 - Audit Fees	76,400
22113 - Insurance Premium	100,000
2211304 - Insurance of Vehicles	100,000
27311 - Employer social benefits in cash	26,230
2731103 - Refund of Medical Expenses	26,230
31112 - Nonresidential buildings	2,830,650
3111255 - WIP - Office Buildings	2,830,650
31121 - Transport equipment	3,296,350



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3112101 - Motor Vehicle	3,296,350
31122 - Other machinery and equipment	2,470,000
3112208 - Computers and Accessories	1,500,000
3112211 - Office Equipment	970,000
Unspecified Policy	18,914,000
01805 - Energy Sector Regulation	18,914,000
01805001 - Power Sector Regulation	18,914,000
<i>Unspecified Project</i>	18,914,000
<i>Unspecified Operations</i>	18,914,000
2111001 - Established Post	6,164,696
21111 - Non Established Post	1,658,978
2111106 - Limited Engagements	1,658,978
21112 - Other Allowances	8,744,940
2111201 - Motorbike Allowance	20,200
2111202 - Bicycle Maintenance Allowance	15,200
2111203 - Car Maintenance Allowance	126,000
2111204 - Bereavement Allowance	50,000
2111208 - Funeral Grants	50,000
2111213 - Watchman Allowance	50,000
2111223 - Basic PE Related Allowances	2,705,812
2111225 - Boards /Committees Allowance	2,089,849
2111226 - Duty Allowance	356,000
2111227 - Clothing Allowance	404,462
2111233 - Entertainment Allowance	202,704
2111234 - Fuel Allowance	538,777



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2111235 - Guide Allowance	129,695
2111236 - Housing Subsidy/Allowance	202,704
2111237 - Risk Allowance	1,038,352
2111238 - Overtime Allowance	81,572
2111239 - Tools Allowance	50,629
2111240 - Uniform and Protective Clothing Allowance	10,471
2111245 - Domestic Servants Allowance	99,696
2111247 - Utility Allowance	129,695
2111249 - Responsibility Allowance	312,622
2111255 - Market Premium	80,500
2121 - Actual social contributions (National Pension Contribution)	2,345,386
2121003 - Pension	2,345,386