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## 2022 BUDGET VOLUME

**Ministry:** 017 - Ministry of Environment Science, Technology and Innovation

**Department:** 01701 - Headquarters

**Organisation:** 0170101001 - Admin Office

**Government Function:** 70111 - Executive and Legislative Organs

**Location:** 0304304 - Osu Klotey

<b>0170101001 - Admin Office</b>	<b>6,086,625</b>
<b>11001 - Central GoG &amp; CF</b>	<b>6,086,625</b>
190201 - 8.9 Devise and implement policies to promote sustainable tourism	1,900,718
01701 - Management And Administration	1,900,718
01701001 - General Administration	1,680,134
<i>Unspecified Project</i>	1,680,134
<i>085101 - Internal management of the organisation</i>	1,680,134
<b>22101 - Materials and Office Consumables</b>	84,698
2210101 - Printed Material and Stationery	24,000
2210102 - Office Facilities, Supplies and Accessories	24,000
2210103 - Refreshment Items	18,000
2210104 - Medical Supplies	698
2210111 - Other Office Materials and Consumables	18,000
<b>22102 - Utilities</b>	152,400
2210201 - Electricity charges	36,000
2210202 - Water	60,000
2210203 - Telecommunications	1,800
2210204 - Postal Charges	6,000
2210205 - Sanitation Charges	8,400
2210206 - Armed Guard and Security	37,200
2210207 - Fire Fighting Accessories	3,000
<b>22103 - General Cleaning</b>	64,800
2210301 - Cleaning Materials	16,800
2210302 - Contract Cleaning Service Charges	48,000
<b>22105 - Travel and Transport</b>	227,090
2210502 - Maintenance and Repairs - Official Vehicles	28,800



## 2022 BUDGET VOLUME

**Ministry:** 017 - Ministry of Environment Science, Technology and Innovation

**Department:** 01701 - Headquarters

**Organisation:** 0170101001 - Admin Office

**Government Function:** 70111 - Executive and Legislative Organs

**Location:** 0304304 - Osu Klotey

2210503 - Fuel and Lubricants - Official Vehicles	57,600
2210505 - Running Cost - Official Vehicles	9,600
2210509 - Other Travel and Transportation	4,500
2210511 - Local travel cost	7,500
2210514 - Foreign Travel- Per Diem	88,290
2210515 - Foreign Travel Cost and Expenses	28,800
2210516 - Toll Charges and Tickets	2,000
<b>22106 - Repairs and Maintenance</b>	<b>51,600</b>
2210604 - Maintenance of Furniture and Fixtures	14,400
2210605 - Maintenance of Machinery and Plant	2,000
2210606 - Maintenance of General Equipment	24,000
2210623 - Maintenance of Office Equipment	11,200
<b>22107 - Training, Seminar and Conference Cost</b>	<b>97,500</b>
2210709 - Seminars/Conferences/Workshops - Domestic	97,500
<b>22113 - Insurance Premium</b>	<b>2,046</b>
2211304 - Insurance of Vehicles	2,046
<b>31112 - Nonresidential buildings</b>	<b>1,000,000</b>
3111204 - Office Buildings	1,000,000
<b>01701002 - Finance</b>	<b>220,584</b>
<i>Unspecified Project</i>	220,584
<i>085501 - Internal Audit Operations</i>	<i>91,910</i>
<b>22107 - Training, Seminar and Conference Cost</b>	<b>91,910</b>
2210702 - Seminars/Conferences/Workshops/Meetings Expenses -Foreign	91,910
<i>085901 - Treasury and Accounting Activities</i>	<i>128,674</i>
<b>22107 - Training, Seminar and Conference Cost</b>	<b>128,674</b>
2210709 - Seminars/Conferences/Workshops - Domestic	128,674



## 2022 BUDGET VOLUME

**Ministry:** 017 - Ministry of Environment Science, Technology and Innovation

**Department:** 01701 - Headquarters

**Organisation:** 0170101001 - Admin Office

**Government Function:** 70111 - Executive and Legislative Organs

**Location:** 0304304 - Osu Klotey

Unspecified Policy	4,185,907
01701 - Management And Administration	4,185,907
01701001 - General Administration	4,185,907
Unspecified Project	4,185,907
Unspecified Operations	4,185,907
2111001 - Established Post	3,241,311
21112 - Other Allowances	944,596
2111213 - Watchman Allowance	51,341
2111223 - Basic PE Related Allowances	199,604
2111227 - Clothing Allowance	43,260
2111233 - Entertainment Allowance	43,260
2111234 - Fuel Allowance	150,879
2111236 - Housing Subsidy/Allowance	197,230
2111245 - Domestic Servants Allowance	209,126
2111247 - Utility Allowance	49,896



## 2022 BUDGET VOLUME

**Ministry:** 017 - Ministry of Environment Science, Technology and Innovation

**Department:** 01701 - Headquarters

**Organisation:** 0170102001 - Science and Technology Office

**Government Function:** 70140 - Basic Research

**Location:** 0304304 - Osu Klotey

<b>0170102001 - Science and Technology Office</b>	<b>6,420,584</b>
<b>11001 - Central GoG &amp; CF</b>	<b>6,420,584</b>
190201 - 8.9 Devise and implement policies to promote sustainable tourism	6,420,584
01701 - Management And Administration	6,420,584
01701001 - General Administration	6,420,584
<i>Unspecified Project</i>	6,420,584
017001 - Development and promotion of the application of science and t	6,420,584
<b>22101 - Materials and Office Consumables</b>	2,900,000
2210111 - Other Office Materials and Consumables	2,900,000
<b>22107 - Training, Seminar and Conference Cost</b>	220,584
2210709 - Seminars/Conferences/Workshops - Dome	220,584
<b>31122 - Other machinery and equipment</b>	3,300,000
3112206 - Plant and Machinery	3,300,000



## 2022 BUDGET VOLUME

**Ministry:** 017 - Ministry of Environment Science, Technology and Innovation  
**Department:** 01701 - Headquarters  
**Organisation:** 0170103001 - PPME Office  
**Government Function:** 70560 - Environmental Protection N.E.C  
**Location:** 0304304 - Osu Klotey

<b>0170103001 - PPME Office</b>	<b>15,696,617</b>
<b>11001 - Central GoG &amp; CF</b>	<b>238,966</b>
190201 - 8.9 Devise and implement policies to promote sustainable tourism	238,966
01701 - Management And Administration	238,966
01701004 - Policy, Planning, Budgeting, Monitoring and Evaluation	238,966
<i>Unspecified Project</i>	238,966
085601 - Planning and Policy Formulation	238,966
<b>22107 - Training, Seminar and Conference Cost</b>	238,966
2210709 - Seminars/Conferences/Workshops - Dome	238,966
<b>13126 - Kreditanstalt Fur Wiederaufbau (Kfw)</b>	<b>15,457,651</b>
190201 - 8.9 Devise and implement policies to promote sustainable tourism	15,457,651
01701 - Management And Administration	15,457,651
01701004 - Policy, Planning, Budgeting, Monitoring and Evaluation	15,457,651
<i>Unspecified Project</i>	15,457,651
017005 - Sanitation and waste management activities	15,457,651
<b>22109 - Special Services</b>	389,000
2210909 - Operational Enhancement Expenses	389,000
<b>31113 - Other structures</b>	15,068,651
3111313 - Workshop	15,068,651



## 2022 BUDGET VOLUME

**Ministry:** 017 - Ministry of Environment Science, Technology and Innovation

**Department:** 01701 - Headquarters

**Organisation:** 0170104001 - RSIM Office

**Government Function:** 70750 - R & D Health

**Location:** 0304304 - Osu Klotey

<b>0170104001 - RSIM Office</b>	<b>147,056</b>
<b>11001 - Central GoG &amp; CF</b>	<b>147,056</b>
<b>190201 - 8.9 Devise and implement policies to promote sustainable tourism</b>	<b>147,056</b>
<b>01701 - Management And Administration</b>	<b>147,056</b>
<b>01701005 - Statistics; Research; Information and Public Relations</b>	147,056
<i>Unspecified Project</i>	147,056
<i>085802 - Development and Management of Database</i>	147,056
<b>22107 - Training, Seminar and Conference Cost</b>	147,056
2210702 - Seminars/Conferences/Workshops/Meetings Expenses -Foreig	147,056





## 2022 BUDGET VOLUME

**Ministry:** 017 - Ministry of Environment Science, Technology and Innovation

**Department:** 01701 - Headquarters

**Organisation:** 0170105001 - Human Resource Office

**Government Function:** 70113 - External affairs

**Location:** 0304304 - Osu Klotey

<b>0170105001 - Human Resource Office</b>	<b>183,820</b>
<b>11001 - Central GoG &amp; CF</b>	<b>183,820</b>
<b>190201 - 8.9 Devise and implement policies to promote sustainable tourism</b>	<b>183,820</b>
<b>01701 - Management And Administration</b>	<b>183,820</b>
<b>01701003 - Human Resource</b>	183,820
<i>Unspecified Project</i>	183,820
<i>085203 - Scheme of Service</i>	183,820
<b>22107 - Training, Seminar and Conference Cost</b>	183,820
2210702 - Seminars/Conferences/Workshops/Meetings Expenses -Foreig	183,820



## 2022 BUDGET VOLUME

**Ministry:** 017 - Ministry of Environment Science, Technology and Innovation

**Department:** 01701 - Headquarters

**Organisation:** 0170106001 - Environment Office

**Government Function:** 70560 - Environmental Protection N.E.C

**Location:** 0304304 - Osu Klotey

<b>0170106001 - Environment Office</b>	<b>147,056</b>
<b>11001 - Central GoG &amp; CF</b>	<b>147,056</b>
190201 - 8.9 Devise and implement policies to promote sustainable tourism	147,056
01701 - Management And Administration	147,056
01701001 - General Administration	147,056
<i>Unspecified Project</i>	147,056
086801 - Environmental policy integration and management	147,056
<b>22107 - Training, Seminar and Conference Cost</b>	147,056
2210709 - Seminars/Conferences/Workshops - Dome	147,056



## 2022 BUDGET VOLUME

**Ministry:** 017 - Ministry of Environment Science, Technology and Innovation

**Department:** 01702 - Environmental Protection Agency

**Organisation:** 0170201001 - Gen. Admin Office

**Government Function:** 70560 - Environmental Protection N.E.C

**Location:** 0304304 - Osu Klotey

<b>0170201001 - Gen. Admin Office</b>	<b>214,046,442</b>
<b>12200 - Non Tax Revenue (NTR) Sources Retained - IGF</b>	<b>214,046,442</b>
<b>210101 - Reduce environmental pollution</b>	<b>133,272,442</b>
<b>01703 - Environmental Protection And Management</b>	<b>133,272,442</b>
<b>01703001 - Environmental Compliance And Enforcement</b>	133,272,442
<i>Unspecified Project</i>	133,272,442
<i>017002 - Environmental protection and Education</i>	133,272,442
<b>22101 - Materials and Office Consumables</b>	3,660,000
2210101 - Printed Material and Stationery	1,000,000
2210102 - Office Facilities, Supplies and Accessories	400,000
2210103 - Refreshment Items	260,000
2210111 - Other Office Materials and Consumables	200,000
2210112 - Uniform and Protective Clothing	200,000
2210116 - Chemicals and Consumables	1,000,000
2210118 - Sports, Recreational and Cultural Materials	400,000
2210121 - Clothing and Uniform	200,000
<b>22102 - Utilities</b>	3,400,000
2210201 - Electricity charges	600,000
2210202 - Water	600,000
2210203 - Telecommunications	500,000
2210204 - Postal Charges	300,000
2210205 - Sanitation Charges	300,000
2210206 - Armed Guard and Security	900,000
2210207 - Fire Fighting Accessories	200,000
<b>22103 - General Cleaning</b>	800,000
2210301 - Cleaning Materials	100,000



## 2022 BUDGET VOLUME

**Ministry:** 017 - Ministry of Environment Science, Technology and Innovation

**Department:** 01702 - Environmental Protection Agency

**Organisation:** 0170201001 - Gen. Admin Office

**Government Function:** 70560 - Environmental Protection N.E.C

**Location:** 0304304 - Osu Klotey

2210302 - Contract Cleaning Service Charges	700,000
<b>22104 - Rentals/Lease</b>	340,000
2210401 - Office Accommodations	140,000
2210402 - Residential Accommodations	200,000
<b>22105 - Travel and Transport</b>	15,782,449
2210502 - Maintenance and Repairs - Official Vehicles	1,900,000
2210503 - Fuel and Lubricants - Official Vehicles	1,592,449
2210505 - Running Cost - Official Vehicles	600,000
2210509 - Other Travel and Transportation	300,000
2210510 - Other Night allowances	1,500,000
2210511 - Local travel cost	700,000
2210512 - Mileage Allowance	200,000
2210513 - Local Hotel Accommodation	4,750,000
2210514 - Foreign Travel- Per Diem	1,200,000
2210515 - Foreign Travel Cost and Expenses	3,000,000
2210516 - Toll Charges and Tickets	40,000
<b>22106 - Repairs and Maintenance</b>	1,790,000
2210602 - Repairs of Residential Buildings	300,000
2210603 - Repairs of Office Buildings	400,000
2210604 - Maintenance of Furniture and Fixtures	250,000
2210605 - Maintenance of Machinery and Plant	400,000
2210622 - Maintenance of Computer Software	240,000
2210623 - Maintenance of Office Equipment	200,000
<b>22107 - Training, Seminar and Conference Cost</b>	25,088,942
2210701 - Training Materials	200,000
2210702 - Seminars/Conferences/Workshops/Meetings Expenses -Foreign	2,500,000



## 2022 BUDGET VOLUME

**Ministry:** 017 - Ministry of Environment Science, Technology and Innovation

**Department:** 01702 - Environmental Protection Agency

**Organisation:** 0170201001 - Gen. Admin Office

**Government Function:** 70560 - Environmental Protection N.E.C

**Location:** 0304304 - Osu Klotey

2210706 - Library and Subscription	800,000
2210707 - Recruitment Expenses	800,000
2210708 - Refreshments	800,000
2210709 - Seminars/Conferences/Workshops - Domestic	9,488,942
2210710 - Staff Development	2,000,000
2210711 - Public Education and Sensitization	8,500,000
<b>22108 - Consultancy Expenses</b>	<b>2,671,264</b>
2210801 - Local Consultants Fees (Companies)	1,000,000
2210802 - External Consultants Fees	1,071,264
2210804 - Contract appointments	600,000
<b>22109 - Special Services</b>	<b>2,600,000</b>
2210901 - Service of the State Protocol	200,000
2210902 - Official Celebrations	2,000,000
2210910 - Trade Promotion / Publicity	400,000
<b>22111 - Other Charges and Fees</b>	<b>1,000,000</b>
2211101 - Bank Charges	200,000
2211103 - Audit Fees	800,000
<b>22112 - Emergency Services</b>	<b>15,037,099</b>
2211201 - Field Operations	15,037,099
<b>22113 - Insurance Premium</b>	<b>1,700,000</b>
2211301 - Insurance of Residential Accommodation	600,000
2211302 - Insurance of Office Accommodation	300,000
2211304 - Insurance of Vehicles	800,000
<b>27311 - Employer social benefits in cash</b>	<b>3,600,000</b>
2731102 - Staff Welfare Expenses	500,000
2731103 - Refund of Medical Expenses	3,100,000



## 2022 BUDGET VOLUME

**Ministry:** 017 - Ministry of Environment Science, Technology and Innovation

**Department:** 01702 - Environmental Protection Agency

**Organisation:** 0170201001 - Gen. Admin Office

**Government Function:** 70560 - Environmental Protection N.E.C

**Location:** 0304304 - Osu Klotey

<b>2821 - Current (Miscellaneous other expense) - General Expenses</b>	640,000
2821002 - Professional fees	300,000
2821007 - Court Expenses	140,000
2821009 - Donations	200,000
<b>31111 - Residential Buildings</b>	19,000,000
3111153 - WIP - Bungalows/Flat	19,000,000
<b>31112 - Nonresidential buildings</b>	12,000,000
3111204 - Office Buildings	12,000,000
<b>31121 - Transport equipment</b>	8,000,000
3112101 - Motor Vehicle	8,000,000
<b>31122 - Other machinery and equipment</b>	14,159,399
3112202 - Agricultural Machinery	4,850,636
3112204 - Networking and ICT Equipments	2,997,000
3112206 - Plant and Machinery	3,000,000
3112211 - Office Equipment	1,000,000
3112212 - Air Condition	600,000
3112213 - Communication equipment	800,000
3112216 - Security Equipment	911,763
<b>31131 - Infrastructure Assets</b>	2,000,000
3113108 - Furniture and Fittings	2,000,000
<b>31132 - Intangible Fixed Assets</b>	3,289
3113211 - Computer Software	3,289
<b>Unspecified Policy</b>	<b>80,774,000</b>
<b>01703 - Environmental Protection And Management</b>	<b>80,774,000</b>
<b>01703002 - Environmental Education Information And Communication</b>	80,774,000
<i>Unspecified Project</i>	80,774,000



## 2022 BUDGET VOLUME

**Ministry:** 017 - Ministry of Environment Science, Technology and Innovation

**Department:** 01702 - Environmental Protection Agency

**Organisation:** 0170201001 - Gen. Admin Office

**Government Function:** 70560 - Environmental Protection N.E.C

**Location:** 0304304 - Osu Klotey

<i>Unspecified Operations</i>	80,774,000
2111001 - Established Post	46,668,485
<b>21111 - Non Established Post</b>	8,779,915
2111103 - Probation	8,779,915
<b>21112 - Other Allowances</b>	9,371,993
2111202 - Bicycle Maintenance Allowance	60,000
2111223 - Basic PE Related Allowances	4,311,993
2111225 - Boards /Committees Allowance	2,400,000
2111229 - Acting Allowance	100,000
2111236 - Housing Subsidy/Allowance	1,200,000
2111238 - Overtime Allowance	400,000
2111243 - Transfer Grants	900,000
<b>2121 - Actual social contributions ( National Pension Contribution )</b>	15,953,607
2121001 - 13 Percent SSF Contribution	8,508,284
2121003 - Pension	6,544,834
2121004 - End of Service Benefit (ESB/Ex-Gratia)	900,489



## 2022 BUDGET VOLUME

**Ministry:** 017 - Ministry of Environment Science, Technology and Innovation

**Department:** 01703 - Town and Country Planning Department (T.C.P.D)

**Organisation:** 0170301001 - Greater Accra Regional Office

**Government Function:** 70610 - Housing and Development

**Location:** 0304304 - Osu Klotey

<b>0170301001 - Greater Accra Regional Office</b>	<b>738,037</b>
<b>11001 - Central GoG &amp; CF</b>	<b>738,037</b>
Unspecified Policy	738,037
01704 - Spatial Planning And Human	738,037
01704001 - Human Settlement and Land	738,037
Unspecified Project	738,037
Unspecified Operations	738,037
2111001 - Establish	738,037





## 2022 BUDGET VOLUME

**Ministry:** 017 - Ministry of Environment Science, Technology and Innovation

**Department:** 01703 - Town and Country Planning Department (T.C.P.D)

**Organisation:** 0170302001 - Volta Regional Office

**Government Function:** 70610 - Housing and Development

**Location:** 0408200 - Ho Municipal

<b>0170302001 - Volta Regional Office</b>	<b>379,122</b>
<b>11001 - Central GoG &amp; CF</b>	<b>379,122</b>
Unspecified Policy	379,122
01704 - Spatial Planning And Human	379,122
01704001 - Human Settlement and Land	379,122
<i>Unspecified Project</i>	379,122
<i>Unspecified Operations</i>	379,122
2111001 - Establish	379,122



## 2022 BUDGET VOLUME

**Ministry:** 017 - Ministry of Environment Science, Technology and Innovation

**Department:** 01703 - Town and Country Planning Department (T.C.P.D)

**Organisation:** 0170303001 - Eastern Regional Office

**Government Function:** 70610 - Housing and Development

**Location:** 0507200 - New Juaben South Municipal

<b>0170303001 - Eastern Regional Office</b>	<b>715,493</b>
<b>11001 - Central GoG &amp; CF</b>	<b>715,493</b>
Unspecified Policy	715,493
01704 - Spatial Planning And Human	715,493
01704001 - Human Settlement and Land	715,493
<i>Unspecified Project</i>	715,493
<i>Unspecified Operations</i>	715,493
2111001 - Establish	715,493



## 2022 BUDGET VOLUME

**Ministry:** 017 - Ministry of Environment Science, Technology and Innovation

**Department:** 01703 - Town and Country Planning Department (T.C.P.D)

**Organisation:** 0170304001 - Central Regional Office

**Government Function:** 70610 - Housing and Development

**Location:** 0202301 - Cape Coast South

<b>0170304001 - Central Regional Office</b>	<b>523,653</b>
<b>11001 - Central GoG &amp; CF</b>	<b>523,653</b>
Unspecified Policy	523,653
01704 - Spatial Planning And Human	523,653
01704001 - Human Settlement and Land	523,653
Unspecified Project	523,653
Unspecified Operations	523,653
2111001 - Establish	523,653



## 2022 BUDGET VOLUME

**Ministry:** 017 - Ministry of Environment Science, Technology and Innovation

**Department:** 01703 - Town and Country Planning Department (T.C.P.D)

**Organisation:** 0170305001 - Western Regional Office

**Government Function:** 70610 - Housing and Development

**Location:** 0105302 - Takoradi

<b>0170305001 - Western Regional Office</b>	<b>497,961</b>
<b>11001 - Central GoG &amp; CF</b>	<b>497,961</b>
Unspecified Policy	497,961
01704 - Spatial Planning And Human	497,961
01704001 - Human Settlement and Land	497,961
Unspecified Project	497,961
Unspecified Operations	497,961
2111001 - Establish	497,961



## 2022 BUDGET VOLUME

**Ministry:** 017 - Ministry of Environment Science, Technology and Innovation

**Department:** 01703 - Town and Country Planning Department (T.C.P.D)

**Organisation:** 0170306001 - Ashanti Regional Office

**Government Function:** 70610 - Housing and Development

**Location:** 0614303 - Subin

<b>0170306001 - Ashanti Regional Office</b>	<b>800,987</b>
<b>11001 - Central GoG &amp; CF</b>	<b>800,987</b>
Unspecified Policy	800,987
01704 - Spatial Planning And Human	800,987
01704001 - Human Settlement and Land	800,987
Unspecified Project	800,987
Unspecified Operations	800,987
2111001 - Establish	800,987



## 2022 BUDGET VOLUME

**Ministry:** 017 - Ministry of Environment Science, Technology and Innovation

**Department:** 01703 - Town and Country Planning Department (T.C.P.D)

**Organisation:** 0170307001 - Bono Regional Office

**Government Function:** 70610 - Housing and Development

**Location:** 0708200 - Sunyani Municipal

<b>0170307001 - Bono Regional Office</b>	<b>498,977</b>
<b>11001 - Central GoG &amp; CF</b>	<b>498,977</b>
Unspecified Policy	498,977
01704 - Spatial Planning And Human	498,977
01704001 - Human Settlement and Land	498,977
Unspecified Project	498,977
Unspecified Operations	498,977
2111001 - Establish	498,977



## 2022 BUDGET VOLUME

**Ministry:** 017 - Ministry of Environment Science, Technology and Innovation

**Department:** 01703 - Town and Country Planning Department (T.C.P.D)

**Organisation:** 0170308001 - Northern Regional Office

**Government Function:** 70610 - Housing and Development

**Location:** 0811302 - Tamale Central

<b>0170308001 - Northern Regional Office</b>	<b>628,893</b>
<b>11001 - Central GoG &amp; CF</b>	<b>628,893</b>
Unspecified Policy	628,893
01704 - Spatial Planning And Human	628,893
01704001 - Human Settlement and Land	628,893
Unspecified Project	628,893
Unspecified Operations	628,893
2111001 - Establish	628,893



## 2022 BUDGET VOLUME

**Ministry:** 017 - Ministry of Environment Science, Technology and Innovation

**Department:** 01703 - Town and Country Planning Department (T.C.P.D)

**Organisation:** 0170309001 - Upper East Regional Office

**Government Function:** 70610 - Housing and Development

**Location:** 0904200 - Bolgatanga Municipal

<b>0170309001 - Upper East Regional Office</b>	<b>361,786</b>
<b>11001 - Central GoG &amp; CF</b>	<b>361,786</b>
Unspecified Policy	361,786
01704 - Spatial Planning And Human	361,786
01704001 - Human Settlement and Land	361,786
Unspecified Project	361,786
Unspecified Operations	361,786
2111001 - Establish	361,786





## 2022 BUDGET VOLUME

**Ministry:** 017 - Ministry of Environment Science, Technology and Innovation

**Department:** 01703 - Town and Country Planning Department (T.C.P.D)

**Organisation:** 0170310001 - Upper West Regional Office

**Government Function:** 70610 - Housing and Development

**Location:** 1002200 - Wa Municipal

<b>0170310001 - Upper West Regional Office</b>	<b>465,055</b>
<b>11001 - Central GoG &amp; CF</b>	<b>465,055</b>
Unspecified Policy	465,055
<b>01704 - Spatial Planning And Human</b>	<b>465,055</b>
<b>01704001 - Human Settlement and Land</b>	465,055
<i>Unspecified Project</i>	465,055
<i>Unspecified Operations</i>	465,055
2111001 - Establish	465,055



## 2022 BUDGET VOLUME

**Ministry:** 017 - Ministry of Environment Science, Technology and Innovation

**Department:** 01703 - Town and Country Planning Department (T.C.P.D)

**Organisation:** 0170311001 - Admin Office

**Government Function:** 70610 - Housing and Development

**Location:** 0304304 - Osu Klotey

<b>0170311001 - Admin Office</b>	<b>4,014,301</b>
<b>11001 - Central GoG &amp; CF</b>	<b>4,014,301</b>
<b>210101 - Reduce environmental pollution</b>	<b>987,800</b>
<b>01704 - Spatial Planning And Human Settlement</b>	<b>987,800</b>
<b>01704001 - Human Settlement and Land Use Research and Policy</b>	987,800
<i>Unspecified Project</i>	987,800
<i>017006 - land use and spatial planning</i>	987,800
<b>22101 - Materials and Office Consumables</b>	80,000
2210101 - Printed Material and Stationery	40,000
2210102 - Office Facilities, Supplies and Accessories	40,000
<b>22102 - Utilities</b>	70,000
2210201 - Electricity charges	30,000
2210202 - Water	20,000
2210203 - Telecommunications	20,000
<b>22103 - General Cleaning</b>	10,000
2210301 - Cleaning Materials	10,000
<b>22105 - Travel and Transport</b>	100,000
2210503 - Fuel and Lubricants - Official Vehicles	50,000
2210505 - Running Cost - Official Vehicles	30,000
2210511 - Local travel cost	20,000
<b>22107 - Training, Seminar and Conference Cost</b>	400,800
2210704 - Hire of Venue	100,000
2210705 - Hotel Accommodation	80,000
2210709 - Seminars/Conferences/Workshops - Dome	150,006



## 2022 BUDGET VOLUME

**Ministry:** 017 - Ministry of Environment Science, Technology and Innovation

**Department:** 01703 - Town and Country Planning Department (T.C.P.D)

**Organisation:** 0170311001 - Admin Office

**Government Function:** 70610 - Housing and Development

**Location:** 0304304 - Osu Klotey

2210710 - Staff Development	35,794
2210711 - Public Education and Sensitization	35,000
<b>22108 - Consultancy Expenses</b>	77,000
2210806 - Local Consultants Commission (Individuals)	77,000
<b>22112 - Emergency Services</b>	50,000
2211201 - Field Operations	50,000
<b>31122 - Other machinery and equipment</b>	200,000
3112204 - Networking and ICT Equipments	50,000
3112208 - Computers and Accessories	150,000
<b>Unspecified Policy</b>	<b>3,026,501</b>
<b>01704 - Spatial Planning And Human Settlement</b>	<b>3,026,501</b>
<b>01704001 - Human Settlement and Land Use Research and Policy</b>	3,026,501
<i>Unspecified Project</i>	3,026,501
<i>Unspecified Operations</i>	3,026,501
2111001 - Established Post	2,749,334
<b>21112 - Other Allowances</b>	77,167
2111213 - Watchman Allowance	9,168
2111227 - Clothing Allowance	4,692
2111229 - Acting Allowance	19,642
2111233 - Entertainment Allowance	4,692
2111234 - Fuel Allowance	29,637
2111245 - Domestic Servants Allowance	3,936
2111247 - Utility Allowance	5,400
<b>21115 - Compensation Arrears</b>	200,000



## 2022 BUDGET VOLUME

**Ministry:** 017 - Ministry of Environment Science, Technology and Innovation

**Department:** 01703 - Town and Country Planning Department (T.C.P.D)

**Organisation:** 0170311001 - Admin Office

**Government Function:** 70610 - Housing and Development

**Location:** 0304304 - Osu Klotey

2111503 - Allowances Arrears	200,000
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## 2022 BUDGET VOLUME

**Ministry:** 017 - Ministry of Environment Science, Technology and Innovation

**Department:** 01703 - Town and Country Planning Department (T.C.P.D)

**Organisation:** 0170312001 - Oti Regional Office

**Government Function:** 00000 - Unspecified Gov. Function

**Location:** 0000000 - Unspecified Location

<b>0170312001 - Oti Regional Office</b>	<b>207,277</b>
<b>11001 - Central GoG &amp; CF</b>	<b>207,277</b>
Unspecified Policy	207,277
01704 - Spatial Planning And Human	207,277
01704001 - Human Settlement and Land	207,277
<i>Unspecified Project</i>	207,277
<i>Unspecified Operations</i>	207,277
2111001 - Establish	207,277



## 2022 BUDGET VOLUME

**Ministry:** 017 - Ministry of Environment Science, Technology and Innovation

**Department:** 01703 - Town and Country Planning Department (T.C.P.D)

**Organisation:** 0170313001 - Bono East Regional Office

**Government Function:** 00000 - Unspecified Gov. Function

**Location:** 0000000 - Unspecified Location

<b>0170313001 - Bono East Regional Office</b>	<b>306,800</b>
<b>11001 - Central GoG &amp; CF</b>	<b>306,800</b>
Unspecified Policy	306,800
01704 - Spatial Planning And Human	306,800
01704001 - Human Settlement and Land	306,800
<i>Unspecified Project</i>	306,800
<i>Unspecified Operations</i>	306,800
2111001 - Establish	306,800



## 2022 BUDGET VOLUME

**Ministry:** 017 - Ministry of Environment Science, Technology and Innovation

**Department:** 01703 - Town and Country Planning Department (T.C.P.D)

**Organisation:** 0170314001 - Ahafo Regional Office

**Government Function:** 00000 - Unspecified Gov. Function

**Location:** 0000000 - Unspecified Location

<b>0170314001 - Ahafo Regional Office</b>	<b>280,107</b>
<b>11001 - Central GoG &amp; CF</b>	<b>280,107</b>
Unspecified Policy	280,107
01704 - Spatial Planning And Human	280,107
01704001 - Human Settlement and Land	280,107
<i>Unspecified Project</i>	280,107
<i>Unspecified Operations</i>	280,107
2111001 - Establish	280,107



## 2022 BUDGET VOLUME

**Ministry:** 017 - Ministry of Environment Science, Technology and Innovation

**Department:** 01703 - Town and Country Planning Department (T.C.P.D)

**Organisation:** 0170315001 - Savannah Regional Office

**Government Function:** 00000 - Unspecified Gov. Function

**Location:** 0000000 - Unspecified Location

<b>0170315001 - Savannah Regional Office</b>	<b>214,555</b>
<b>11001 - Central GoG &amp; CF</b>	<b>214,555</b>
Unspecified Policy	214,555
01704 - Spatial Planning And Human	214,555
01704001 - Human Settlement and Land	214,555
<i>Unspecified Project</i>	214,555
<i>Unspecified Operations</i>	214,555
2111001 - Establish	214,555





## 2022 BUDGET VOLUME

**Ministry:** 017 - Ministry of Environment Science, Technology and Innovation

**Department:** 01703 - Town and Country Planning Department (T.C.P.D)

**Organisation:** 0170316001 - North East Regional Office

**Government Function:** 00000 - Unspecified Gov. Function

**Location:** 0000000 - Unspecified Location

<b>0170316001 - North East Regional Office</b>	<b>237,622</b>
<b>11001 - Central GoG &amp; CF</b>	<b>237,622</b>
Unspecified Policy	237,622
01704 - Spatial Planning And Human	237,622
01704001 - Human Settlement and Land	237,622
Unspecified Project	237,622
Unspecified Operations	237,622
2111001 - Establish	237,622



## 2022 BUDGET VOLUME

**Ministry:** 017 - Ministry of Environment Science, Technology and Innovation

**Department:** 01703 - Town and Country Planning Department (T.C.P.D)

**Organisation:** 0170317001 - Western North Regional Office

**Government Function:** 00000 - Unspecified Gov. Function

**Location:** 0000000 - Unspecified Location

<b>0170317001 - Western North Regional Office</b>	<b>204,789</b>
<b>11001 - Central GoG &amp; CF</b>	<b>204,789</b>
Unspecified Policy	204,789
01704 - Spatial Planning And Human	204,789
01704001 - Human Settlement and Land	204,789
Unspecified Project	204,789
Unspecified Operations	204,789
2111001 - Establish	204,789



## 2022 BUDGET VOLUME

**Ministry:** 017 - Ministry of Environment Science, Technology and Innovation

**Department:** 01704 - Ghana Atomic Energy Commission (G.A.E.C)

**Organisation:** 0170401001 - Admin Office

**Government Function:** 70610 - Housing and Development

**Location:** 0304304 - Osu Klotey

<b>0170401001 - Admin Office</b>	<b>50,043,821</b>
<b>11001 - Central GoG &amp; CF</b>	<b>37,437,512</b>
330101 - Ensure sustainable extraction of mineral resources	677,562
01702 - Research And Development	677,562
01702002 - Nuclear Science And Space Science Technology	677,562
<i>Unspecified Project</i>	677,562
<i>017007 - Development and promotion of nuclear research and technology</i>	677,562
<b>22101 - Materials and Office Consumables</b>	24,134
2210101 - Printed Material and Stationery	24,134
<b>22102 - Utilities</b>	200,000
2210201 - Electricity charges	100,000
2210202 - Water	100,000
<b>22105 - Travel and Transport</b>	200,000
2210502 - Maintenance and Repairs - Official Vehicles	100,000
2210503 - Fuel and Lubricants - Official Vehicles	100,000
<b>22107 - Training, Seminar and Conference Cost</b>	58,428
2210709 - Seminars/Conferences/Workshops - Domestic	58,428
<b>31121 - Transport equipment</b>	39,000
3112101 - Motor Vehicle	39,000
<b>31122 - Other machinery and equipment</b>	117,000
3112206 - Plant and Machinery	39,000
3112211 - Office Equipment	39,000
3112212 - Air Condition	39,000
<b>31131 - Infrastructure Assets</b>	39,000
3113108 - Furniture and Fittings	39,000
<b>Unspecified Policy</b>	<b>36,759,949</b>



## 2022 BUDGET VOLUME

**Ministry:** 017 - Ministry of Environment Science, Technology and Innovation

**Department:** 01704 - Ghana Atomic Energy Commission (G.A.E.C)

**Organisation:** 0170401001 - Admin Office

**Government Function:** 70610 - Housing and Development

**Location:** 0304304 - Osu Klotey

<b>01702 - Research And Development</b>	<b>36,759,949</b>
<b>01702002 - Nuclear Science And Space Science Technology</b>	36,759,949
<i>Unspecified Project</i>	36,759,949
<i>Unspecified Operations</i>	36,759,949
2111001 - Established Post	4,719,738
<b>21111 - Non Established Post</b>	5,853,273
2111106 - Limited Engagements	5,853,273
<b>21112 - Other Allowances</b>	26,169,834
2111201 - Motorbike Allowance	190
2111203 - Car Maintenance Allowance	706,603
2111205 - Book Subsidy	2,163,679
2111216 - Rotational Head of Department Allowance	734,400
2111223 - Basic PE Related Allowances	114,192
2111226 - Duty Allowance	210,884
2111227 - Clothing Allowance	5,200
2111229 - Acting Allowance	114,192
2111233 - Entertainment Allowance	410,274
2111234 - Fuel Allowance	4,422,437
2111236 - Housing Subsidy/Allowance	4,718,875
2111237 - Risk Allowance	4,815,738
2111238 - Overtime Allowance	176,220
2111239 - Tools Allowance	16,150
2111245 - Domestic Servants Allowance	288,339
2111247 - Utility Allowance	364,689
2111249 - Responsibility Allowance	416,488
2111255 - Market Premium	6,491,283



## 2022 BUDGET VOLUME

**Ministry:** 017 - Ministry of Environment Science, Technology and Innovation

**Department:** 01704 - Ghana Atomic Energy Commission (G.A.E.C)

**Organisation:** 0170401001 - Admin Office

**Government Function:** 70610 - Housing and Development

**Location:** 0304304 - Osu Klotey

<b>21115 - Compensation Arrears</b>	17,104
2111501 - Established Post Arrears	8,811
2111503 - Allowances Arrears	8,293
<b>12200 - Non Tax Revenue (NTR) Sources Retained - IGF</b>	<b>12,606,309</b>
<b>330101 - Ensure sustainable extraction of mineral resources</b>	<b>12,606,309</b>
<b>01702 - Research And Development</b>	<b>12,606,309</b>
<b>01702002 - Nuclear Science And Space Science Technology</b>	12,606,309
<i>Unspecified Project</i>	12,606,309
<i>017007 - Development and promotion of nuclear research and technology</i>	12,606,309
<b>22101 - Materials and Office Consumables</b>	3,404,601
2210101 - Printed Material and Stationery	824,259
2210102 - Office Facilities, Supplies and Accessories	67,000
2210103 - Refreshment Items	51,399
2210105 - Drugs	825,281
2210106 - Oils and Lubricants	13,165
2210107 - Electrical Accessories	69,000
2210108 - Construction Material	560,000
2210109 - Spare Parts	9,500
2210111 - Other Office Materials and Consumables	269,198
2210112 - Uniform and Protective Clothing	999
2210115 - Textbooks and Library Books	70,000
2210116 - Chemicals and Consumables	541,200
2210117 - Teaching and Learning Materials	1,500
2210118 - Sports, Recreational and Cultural Materials	5,000
2210119 - Household Items	12,000
2210120 - Purchase of Petty Tools/Implements	5,100



## 2022 BUDGET VOLUME

**Ministry:** 017 - Ministry of Environment Science, Technology and Innovation

**Department:** 01704 - Ghana Atomic Energy Commission (G.A.E.C)

**Organisation:** 0170401001 - Admin Office

**Government Function:** 70610 - Housing and Development

**Location:** 0304304 - Osu Klotey

2210121 - Clothing and Uniform	80,000
<b>22102 - Utilities</b>	<b>1,158,750</b>
2210201 - Electricity charges	717,500
2210202 - Water	120,650
2210203 - Telecommunications	97,500
2210204 - Postal Charges	1,600
2210205 - Sanitation Charges	47,000
2210207 - Fire Fighting Accessories	4,500
2210208 - Gas and Heating	170,000
<b>22103 - General Cleaning</b>	<b>252,975</b>
2210301 - Cleaning Materials	176,975
2210302 - Contract Cleaning Service Charges	76,000
<b>22105 - Travel and Transport</b>	<b>566,000</b>
2210502 - Maintenance and Repairs - Official Vehicles	125,000
2210503 - Fuel and Lubricants - Official Vehicles	180,000
2210505 - Running Cost - Official Vehicles	44,000
2210509 - Other Travel and Transportation	30,000
2210510 - Other Night allowances	2,000
2210511 - Local travel cost	64,500
2210514 - Foreign Travel- Per Diem	70,000
2210515 - Foreign Travel Cost and Expenses	50,000
2210516 - Toll Charges and Tickets	500
<b>22106 - Repairs and Maintenance</b>	<b>668,100</b>
2210601 - Roads, Driveways and Grounds	10,000
2210602 - Repairs of Residential Buildings	70,000
2210603 - Repairs of Office Buildings	245,000



## 2022 BUDGET VOLUME

**Ministry:** 017 - Ministry of Environment Science, Technology and Innovation

**Department:** 01704 - Ghana Atomic Energy Commission (G.A.E.C)

**Organisation:** 0170401001 - Admin Office

**Government Function:** 70610 - Housing and Development

**Location:** 0304304 - Osu Klotey

2210604 - Maintenance of Furniture and Fixtures	50,500
2210605 - Maintenance of Machinery and Plant	79,600
2210606 - Maintenance of General Equipment	66,000
2210615 - Recreational Parks	66,000
2210622 - Maintenance of Computer Software	25,000
2210623 - Maintenance of Office Equipment	56,000
<b>22107 - Training, Seminar and Conference Cost</b>	<b>622,869</b>
2210701 - Training Materials	75,000
2210702 - Seminars/Conferences/Workshops/Meetings Expenses -Foreign	10,000
2210703 - Examination Fees and Expenses	40,500
2210705 - Hotel Accommodation	10,000
2210706 - Library and Subscription	16,000
2210708 - Refreshments	55,000
2210709 - Seminars/Conferences/Workshops - Domestic	391,370
2210710 - Staff Development	8,000
2210711 - Public Education and Sensitization	17,000
<b>22108 - Consultancy Expenses</b>	<b>630,000</b>
2210803 - Other Consultancy Expenses	100,000
2210806 - Local Consultants Commission (Individuals)	530,000
<b>22109 - Special Services</b>	<b>253,000</b>
2210902 - Official Celebrations	43,000
2210909 - Operational Enhancement Expenses	150,000
2210910 - Trade Promotion / Publicity	60,000
<b>22111 - Other Charges and Fees</b>	<b>169,187</b>
2211101 - Bank Charges	17,053
2211103 - Audit Fees	151,135



## 2022 BUDGET VOLUME

**Ministry:** 017 - Ministry of Environment Science, Technology and Innovation

**Department:** 01704 - Ghana Atomic Energy Commission (G.A.E.C)

**Organisation:** 0170401001 - Admin Office

**Government Function:** 70610 - Housing and Development

**Location:** 0304304 - Osu Klotey

2211104 - Exchange Loss	1,000
<b>22113 - Insurance Premium</b>	46,200
2211303 - Insurance of Property, Plant and Equipment	10,000
2211304 - Insurance of Vehicles	36,200
<b>27311 - Employer social benefits in cash</b>	130,231
2731101 - Workman compensation	7,000
2731102 - Staff Welfare Expenses	62,500
2731103 - Refund of Medical Expenses	60,731
<b>2821 - Current (Miscellaneous other expense) - General Expenses</b>	1,791,205
2821001 - Insurance and compensation	600
2821002 - Professional fees	18,795
2821007 - Court Expenses	6,500
2821008 - Awards and Rewards	47,500
2821009 - Donations	20,700
2821010 - Contributions	1,009,456
2821011 - Tuition Fees	677,654
2821026 - Communication Service Tax Refund	10,000
<b>31112 - Nonresidential buildings</b>	700,000
3111201 - Hospitals	300,000
3111204 - Office Buildings	200,000
3111205 - School Buildings	100,000
3111210 - Recreational Centres	100,000
<b>31121 - Transport equipment</b>	357,000
3112101 - Motor Vehicle	350,000
3112105 - Motor Bike, bicycles etc	7,000
<b>31122 - Other machinery and equipment</b>	1,257,164





## 2022 BUDGET VOLUME

**Ministry:** 017 - Ministry of Environment Science, Technology and Innovation

**Department:** 01704 - Ghana Atomic Energy Commission (G.A.E.C)

**Organisation:** 0170401001 - Admin Office

**Government Function:** 70610 - Housing and Development

**Location:** 0304304 - Osu Klotey

3112202 - Agricultural Machinery	50,000
3112204 - Networking and ICT Equipments	150,000
3112206 - Plant and Machinery	370,000
3112208 - Computers and Accessories	40,000
3112211 - Office Equipment	450,000
3112212 - Air Condition	116,164
3112213 - Communication equipment	32,000
3112214 - Electrical Equipment	25,000
3112215 - Agriculture Facilities	20,000
3112216 - Security Equipment	4,000
<b>31131 - Infrastructure Assets</b>	<b>585,000</b>
3113101 - Electrical Networks	15,000
3113103 - Landscaping and Gardening	140,000
3113108 - Furniture and Fittings	415,000
3113110 - Water Systems	15,000
<b>31132 - Intangible Fixed Assets</b>	<b>14,027</b>
3113210 - Software	4,000
3113211 - Computer Software	10,027



## 2022 BUDGET VOLUME

**Ministry:** 017 - Ministry of Environment Science, Technology and Innovation

**Department:** 01704 - Ghana Atomic Energy Commission (G.A.E.C)

**Organisation:** 0170402001 - N.N.R.I. Office

**Government Function:** 70433 - Nuclear fuels

**Location:** 0304304 - Osu Klotey

<b>0170402001 - N.N.R.I. Office</b>	<b>11,400,004</b>
<b>11001 - Central GoG &amp; CF</b>	<b>6,085,164</b>
330101 - Ensure sustainable extraction of mineral resources	57,220
01702 - Research And Development	57,220
01702002 - Nuclear Science And Space Science Technology	57,220
<i>Unspecified Project</i>	57,220
<i>017007 - Development and promotion of nuclear research and technology</i>	57,220
<b>22101 - Materials and Office Consumables</b>	6,783
2210101 - Printed Material and Stationery	6,783
<b>22102 - Utilities</b>	18,088
2210201 - Electricity charges	13,566
2210202 - Water	4,522
<b>22105 - Travel and Transport</b>	18,088
2210502 - Maintenance and Repairs - Official Vehicles	4,522
2210503 - Fuel and Lubricants - Official Vehicles	13,566
<b>22107 - Training, Seminar and Conference Cost</b>	2,261
2210709 - Seminars/Conferences/Workshops - Domestic	2,261
<b>31121 - Transport equipment</b>	2,400
3112101 - Motor Vehicle	2,400
<b>31122 - Other machinery and equipment</b>	7,200
3112206 - Plant and Machinery	2,400
3112211 - Office Equipment	2,400
3112212 - Air Condition	2,400
<b>31131 - Infrastructure Assets</b>	2,400
3113108 - Furniture and Fittings	2,400
<b>Unspecified Policy</b>	<b>6,027,944</b>



## 2022 BUDGET VOLUME

**Ministry:** 017 - Ministry of Environment Science, Technology and Innovation  
**Department:** 01704 - Ghana Atomic Energy Commission (G.A.E.C)  
**Organisation:** 0170402001 - N.N.R.I. Office  
**Government Function:** 70433 - Nuclear fuels  
**Location:** 0304304 - Osu Klotey

<b>01702 - Research And Development</b>	<b>6,027,944</b>
<b>01702002 - Nuclear Science And Space Science Technology</b>	6,027,944
<i>Unspecified Project</i>	6,027,944
<i>Unspecified Operations</i>	6,027,944
2111001 - Established Post	6,027,944
<b>12200 - Non Tax Revenue (NTR) Sources Retained - IGF</b>	<b>4,064,836</b>
<b>330101 - Ensure sustainable extraction of mineral resources</b>	<b>4,064,836</b>
<b>01702 - Research And Development</b>	<b>4,064,836</b>
<b>01702002 - Nuclear Science And Space Science Technology</b>	4,064,836
<i>Unspecified Project</i>	4,064,836
<i>017001 - Development and promotion of the application of science and technology</i>	1,827,276
<b>22101 - Materials and Office Consumables</b>	204,960
2210101 - Printed Material and Stationery	42,920
2210102 - Office Facilities, Supplies and Accessories	20,000
2210103 - Refreshment Items	28,600
2210107 - Electrical Accessories	11,440
2210116 - Chemicals and Consumables	102,000
<b>22102 - Utilities</b>	956,140
2210201 - Electricity charges	800,190
2210202 - Water	50,000
2210203 - Telecommunications	21,450
2210204 - Postal Charges	5,000
2210205 - Sanitation Charges	14,300
2210207 - Fire Fighting Accessories	20,000
2210208 - Gas and Heating	45,200
<b>22103 - General Cleaning</b>	15,000



## 2022 BUDGET VOLUME

**Ministry:** 017 - Ministry of Environment Science, Technology and Innovation

**Department:** 01704 - Ghana Atomic Energy Commission (G.A.E.C)

**Organisation:** 0170402001 - N.N.R.I. Office

**Government Function:** 70433 - Nuclear fuels

**Location:** 0304304 - Osu Klotey

2210301 - Cleaning Materials	15,000
<b>22105 - Travel and Transport</b>	110,840
2210502 - Maintenance and Repairs - Official Vehicles	50,018
2210505 - Running Cost - Official Vehicles	60,823
<b>22106 - Repairs and Maintenance</b>	169,035
2210603 - Repairs of Office Buildings	100,035
2210606 - Maintenance of General Equipment	69,000
<b>22107 - Training, Seminar and Conference Cost</b>	227,582
2210701 - Training Materials	28,600
2210702 - Seminars/Conferences/Workshops/Meetings Expenses -Foreign	146,387
2210710 - Staff Development	52,595
<b>22108 - Consultancy Expenses</b>	30,219
2210802 - External Consultants Fees	30,219
<b>22111 - Other Charges and Fees</b>	30,000
2211101 - Bank Charges	8,000
2211103 - Audit Fees	22,000
<b>22113 - Insurance Premium</b>	12,000
2211304 - Insurance of Vehicles	12,000
<b>27311 - Employer social benefits in cash</b>	71,500
2731102 - Staff Welfare Expenses	35,750
2731103 - Refund of Medical Expenses	35,750
<i>017007 - Development and promotion of nuclear research and technology</i>	<i>2,237,559</i>
<b>22101 - Materials and Office Consumables</b>	204,960
2210101 - Printed Material and Stationery	42,920
2210102 - Office Facilities, Supplies and Accessories	20,000
2210103 - Refreshment Items	28,600



## 2022 BUDGET VOLUME

**Ministry:** 017 - Ministry of Environment Science, Technology and Innovation

**Department:** 01704 - Ghana Atomic Energy Commission (G.A.E.C)

**Organisation:** 0170402001 - N.N.R.I. Office

**Government Function:** 70433 - Nuclear fuels

**Location:** 0304304 - Osu Klotey

2210107 - Electrical Accessories	11,440
2210116 - Chemicals and Consumables	102,000
<b>22102 - Utilities</b>	<b>761,423</b>
2210201 - Electricity charges	625,473
2210202 - Water	50,000
2210203 - Telecommunications	21,450
2210204 - Postal Charges	5,000
2210205 - Sanitation Charges	14,300
2210208 - Gas and Heating	45,200
<b>22103 - General Cleaning</b>	<b>15,000</b>
2210301 - Cleaning Materials	15,000
<b>22105 - Travel and Transport</b>	<b>110,840</b>
2210502 - Maintenance and Repairs - Official Vehicles	50,018
2210503 - Fuel and Lubricants - Official Vehicles	60,823
<b>22106 - Repairs and Maintenance</b>	<b>169,035</b>
2210603 - Repairs of Office Buildings	100,035
2210606 - Maintenance of General Equipment	69,000
<b>22107 - Training, Seminar and Conference Cost</b>	<b>227,582</b>
2210701 - Training Materials	28,600
2210709 - Seminars/Conferences/Workshops - Domestic	146,387
2210710 - Staff Development	52,595
<b>22108 - Consultancy Expenses</b>	<b>30,219</b>
2210802 - External Consultants Fees	30,219
<b>22111 - Other Charges and Fees</b>	<b>30,000</b>
2211101 - Bank Charges	8,000
2211103 - Audit Fees	22,000



## 2022 BUDGET VOLUME

**Ministry:** 017 - Ministry of Environment Science, Technology and Innovation

**Department:** 01704 - Ghana Atomic Energy Commission (G.A.E.C)

**Organisation:** 0170402001 - N.N.R.I. Office

**Government Function:** 70433 - Nuclear fuels

**Location:** 0304304 - Osu Klotey

<b>22113 - Insurance Premium</b>	12,000
2211304 - Insurance of Vehicles	12,000
<b>27311 - Employer social benefits in cash</b>	71,500
2731102 - Staff Welfare Expenses	35,750
2731103 - Refund of Medical Expenses	35,750
<b>31121 - Transport equipment</b>	150,000
3112101 - Motor Vehicle	150,000
<b>31122 - Other machinery and equipment</b>	305,000
3112206 - Plant and Machinery	55,000
3112208 - Computers and Accessories	100,000
3112211 - Office Equipment	150,000
<b>31131 - Infrastructure Assets</b>	150,000
3113108 - Furniture and Fittings	150,000
<b>13402 - Donor Pooled</b>	<b>1,250,004</b>
<b>330101 - Ensure sustainable extraction of mineral resources</b>	<b>1,250,004</b>
<b>01702 - Research And Development</b>	<b>1,250,004</b>
<b>01702002 - Nuclear Science And Space Science Technology</b>	1,250,004
<i>Unspecified Project</i>	1,250,004
<i>017007 - Development and promotion of nuclear research and technology</i>	1,250,004
<b>31131 - Infrastructure Assets</b>	1,250,004
3113108 - Furniture and Fittings	1,250,004



## 2022 BUDGET VOLUME

**Ministry:** 017 - Ministry of Environment Science, Technology and Innovation

**Department:** 01704 - Ghana Atomic Energy Commission (G.A.E.C)

**Organisation:** 0170403001 - B.N.R.I Office

**Government Function:** 70482 - R&D Agriculture, Forestry, Fishing and hunting

**Location:** 0304304 - Osu Klotey

<b>0170403001 - B.N.R.I Office</b>	<b>6,774,278</b>
<b>11001 - Central GoG &amp; CF</b>	<b>4,739,404</b>
<b>330101 - Ensure sustainable extraction of mineral resources</b>	<b>65,526</b>
<b>01702 - Research And Development</b>	<b>65,526</b>
<b>01702002 - Nuclear Science And Space Science Technology</b>	65,526
<i>Unspecified Project</i>	65,526
<i>017007 - Development and promotion of nuclear research and technology</i>	65,526
<b>22101 - Materials and Office Consumables</b>	8,479
2210101 - Printed Material and Stationery	8,479
<b>22102 - Utilities</b>	16,958
2210201 - Electricity charges	16,958
<b>22105 - Travel and Transport</b>	16,958
2210503 - Fuel and Lubricants - Official Vehicles	16,958
<b>22107 - Training, Seminar and Conference Cost</b>	14,131
2210709 - Seminars/Conferences/Workshops - Domes	14,131
<b>31121 - Transport equipment</b>	1,800
3112101 - Motor Vehicle	1,800
<b>31122 - Other machinery and equipment</b>	5,400
3112206 - Plant and Machinery	1,800
3112211 - Office Equipment	1,800
3112212 - Air Condition	1,800
<b>31131 - Infrastructure Assets</b>	1,800
3113108 - Furniture and Fittings	1,800
<b>Unspecified Policy</b>	<b>4,673,878</b>



## 2022 BUDGET VOLUME

**Ministry:** 017 - Ministry of Environment Science, Technology and Innovation

**Department:** 01704 - Ghana Atomic Energy Commission (G.A.E.C)

**Organisation:** 0170403001 - B.N.R.I Office

**Government Function:** 70482 - R&D Agriculture, Forestry, Fishing and hunting

**Location:** 0304304 - Osu Klotey

<b>01702 - Research And Development</b>	<b>4,673,878</b>
<b>01702002 - Nuclear Science And Space Science Technology</b>	4,673,878
<i>Unspecified Project</i>	4,673,878
<i>Unspecified Operations</i>	4,673,878
2111001 - Established Post	4,673,878
<b>12200 - Non Tax Revenue (NTR) Sources Retained - IGF</b>	<b>784,870</b>
<b>330101 - Ensure sustainable extraction of mineral resources</b>	<b>784,870</b>
<b>01702 - Research And Development</b>	<b>784,870</b>
<b>01702002 - Nuclear Science And Space Science Technology</b>	784,870
<i>Unspecified Project</i>	784,870
<i>017007 - Development and promotion of nuclear research and technology</i>	784,870
<b>22101 - Materials and Office Consumables</b>	114,600
2210101 - Printed Material and Stationery	12,000
2210102 - Office Facilities, Supplies and Accessories	4,500
2210103 - Refreshment Items	4,500
2210105 - Drugs	28,000
2210106 - Oils and Lubricants	1,500
2210107 - Electrical Accessories	5,000
2210111 - Other Office Materials and Consumables	5,600
2210112 - Uniform and Protective Clothing	40,000
2210114 - Rations	10,000
2210120 - Purchase of Petty Tools/Implements	3,500
<b>22102 - Utilities</b>	26,200
2210201 - Electricity charges	20,000





## 2022 BUDGET VOLUME

**Ministry:** 017 - Ministry of Environment Science, Technology and Innovation

**Department:** 01704 - Ghana Atomic Energy Commission (G.A.E.C)

**Organisation:** 0170403001 - B.N.R.I Office

**Government Function:** 70482 - R&D Agriculture, Forestry, Fishing and hunting

**Location:** 0304304 - Osu Klotey

2210202 - Water	1,500
2210203 - Telecommunications	1,500
2210205 - Sanitation Charges	200
2210207 - Fire Fighting Accessories	3,000
<b>22103 - General Cleaning</b>	<b>2,500</b>
2210301 - Cleaning Materials	2,000
2210302 - Contract Cleaning Service Charges	500
<b>22105 - Travel and Transport</b>	<b>43,200</b>
2210502 - Maintenance and Repairs - Official Vehicles	12,000
2210503 - Fuel and Lubricants - Official Vehicles	15,200
2210505 - Running Cost - Official Vehicles	4,000
2210506 - Freight and Handling Charges	3,000
2210509 - Other Travel and Transportation	5,000
2210510 - Other Night allowances	1,500
2210511 - Local travel cost	2,000
2210515 - Foreign Travel Cost and Expenses	500
<b>22106 - Repairs and Maintenance</b>	<b>46,000</b>
2210603 - Repairs of Office Buildings	11,000
2210604 - Maintenance of Furniture and Fixtures	2,000
2210605 - Maintenance of Machinery and Plant	10,000
2210606 - Maintenance of General Equipment	8,000
2210623 - Maintenance of Office Equipment	15,000
<b>22107 - Training, Seminar and Conference Cost</b>	<b>116,542</b>
2210701 - Training Materials	4,500



## 2022 BUDGET VOLUME

**Ministry:** 017 - Ministry of Environment Science, Technology and Innovation

**Department:** 01704 - Ghana Atomic Energy Commission (G.A.E.C)

**Organisation:** 0170403001 - B.N.R.I Office

**Government Function:** 70482 - R&D Agriculture, Forestry, Fishing and hunting

**Location:** 0304304 - Osu Klotey

2210709 - Seminars/Conferences/Workshops - Domes	112,042
<b>22111 - Other Charges and Fees</b>	21,000
2211101 - Bank Charges	1,000
2211103 - Audit Fees	20,000
<b>22113 - Insurance Premium</b>	500
2211304 - Insurance of Vehicles	500
<b>27311 - Employer social benefits in cash</b>	14,327
2731103 - Refund of Medical Expenses	14,327
<b>31112 - Nonresidential buildings</b>	100,000
3111204 - Office Buildings	50,000
3111208 - Other Agricultural Structures	50,000
<b>31122 - Other machinery and equipment</b>	150,000
3112211 - Office Equipment	50,000
3112212 - Air Condition	50,000
3112215 - Agriculture Facilities	50,000
<b>31131 - Infrastructure Assets</b>	100,000
3113108 - Furniture and Fittings	50,000
3113109 - Irrigation Systems	50,000
<b>31132 - Intangible Fixed Assets</b>	50,000
3113211 - Computer Software	50,000
<b>13402 - Donor Pooled</b>	<b>1,250,004</b>
<b>330101 - Ensure sustainable extraction of mineral resources</b>	<b>1,250,004</b>
<b>01702 - Research And Development</b>	<b>1,250,004</b>
<b>01702002 - Nuclear Science And Space Science Technology</b>	<b>1,250,004</b>



## 2022 BUDGET VOLUME

**Ministry:** 017 - Ministry of Environment Science, Technology and Innovation

**Department:** 01704 - Ghana Atomic Energy Commission (G.A.E.C)

**Organisation:** 0170403001 - B.N.R.I Office

**Government Function:** 70482 - R&D Agriculture, Forestry, Fishing and hunting

**Location:** 0304304 - Osu Klotey

<i>Unspecified Project</i>	1,250,004
<i>017007 - Development and promotion of nuclear research and technology</i>	1,250,004
<b>31131 - Infrastructure Assets</b>	1,250,004
3113108 - Furniture and Fittings	1,250,004



## 2022 BUDGET VOLUME

**Ministry:** 017 - Ministry of Environment Science, Technology and Innovation

**Department:** 01704 - Ghana Atomic Energy Commission (G.A.E.C)

**Organisation:** 0170404001 - R.P.I. Office

**Government Function:** 70433 - Nuclear fuels

**Location:** 0304304 - Osu Klotey

<b>0170404001 - R.P.I. Office</b>	<b>4,889,949</b>
<b>11001 - Central GoG &amp; CF</b>	<b>3,185,825</b>
<b>330101 - Ensure sustainable extraction of mineral resources</b>	<b>93,220</b>
<b>01702 - Research And Development</b>	<b>93,220</b>
<b>01702002 - Nuclear Science And Space Science Technology</b>	93,220
<i>Unspecified Project</i>	93,220
<i>017007 - Development and promotion of nuclear research and technology</i>	93,220
<b>22101 - Materials and Office Consumables</b>	6,783
2210101 - Printed Material and Stationery	6,783
<b>22102 - Utilities</b>	18,088
2210201 - Electricity charges	13,566
2210202 - Water	4,522
<b>22105 - Travel and Transport</b>	18,088
2210502 - Maintenance and Repairs - Official Vehicles	4,522
2210503 - Fuel and Lubricants - Official Vehicles	13,566
<b>22107 - Training, Seminar and Conference Cost</b>	2,261
2210709 - Seminars/Conferences/Workshops - Domestic	2,261
<b>31121 - Transport equipment</b>	9,600
3112101 - Motor Vehicle	9,600
<b>31122 - Other machinery and equipment</b>	28,800
3112206 - Plant and Machinery	9,600
3112211 - Office Equipment	9,600
3112212 - Air Condition	9,600
<b>31131 - Infrastructure Assets</b>	9,600
3113108 - Furniture and Fittings	9,600



## 2022 BUDGET VOLUME

**Ministry:** 017 - Ministry of Environment Science, Technology and Innovation

**Department:** 01704 - Ghana Atomic Energy Commission (G.A.E.C)

**Organisation:** 0170404001 - R.P.I. Office

**Government Function:** 70433 - Nuclear fuels

**Location:** 0304304 - Osu Klotey

<b>Unspecified Policy</b>	<b>3,092,604</b>
<b>01702 - Research And Development</b>	<b>3,092,604</b>
<b>01702002 - Nuclear Science And Space Science Technology</b>	3,092,604
<i>Unspecified Project</i>	3,092,604
<i>Unspecified Operations</i>	3,092,604
2111001 - Established Post	3,092,604
<b>12200 - Non Tax Revenue (NTR) Sources Retained - IGF</b>	<b>1,704,124</b>
<b>330101 - Ensure sustainable extraction of mineral resources</b>	<b>1,704,124</b>
<b>01702 - Research And Development</b>	<b>1,704,124</b>
<b>01702002 - Nuclear Science And Space Science Technology</b>	1,704,124
<i>Unspecified Project</i>	1,704,124
<i>017007 - Development and promotion of nuclear research and technology</i>	1,704,124
<b>22101 - Materials and Office Consumables</b>	230,536
2210101 - Printed Material and Stationery	100,000
2210104 - Medical Supplies	536
2210111 - Other Office Materials and Consumables	100,000
2210116 - Chemicals and Consumables	30,000
<b>22102 - Utilities</b>	129,219
2210201 - Electricity charges	100,000
2210203 - Telecommunications	22,984
2210204 - Postal Charges	5,410
2210205 - Sanitation Charges	825
<b>22105 - Travel and Transport</b>	375,426
2210502 - Maintenance and Repairs - Official Vehicles	40,000
2210503 - Fuel and Lubricants - Official Vehicles	100,000



## 2022 BUDGET VOLUME

**Ministry:** 017 - Ministry of Environment Science, Technology and Innovation

**Department:** 01704 - Ghana Atomic Energy Commission (G.A.E.C)

**Organisation:** 0170404001 - R.P.I. Office

**Government Function:** 70433 - Nuclear fuels

**Location:** 0304304 - Osu Klotey

2210505 - Running Cost - Official Vehicles	5,000
2210506 - Freight and Handling Charges	2,000
2210510 - Other Night allowances	100,000
2210511 - Local travel cost	8,426
2210514 - Foreign Travel- Per Diem	60,000
2210515 - Foreign Travel Cost and Expenses	60,000
<b>22106 - Repairs and Maintenance</b>	<b>26,000</b>
2210603 - Repairs of Office Buildings	6,000
2210604 - Maintenance of Furniture and Fixtures	10,000
2210605 - Maintenance of Machinery and Plant	5,000
2210623 - Maintenance of Office Equipment	5,000
<b>22107 - Training, Seminar and Conference Cost</b>	<b>76,000</b>
2210706 - Library and Subscription	6,000
2210709 - Seminars/Conferences/Workshops - Domestic	60,000
2210710 - Staff Development	10,000
<b>22109 - Special Services</b>	<b>60,000</b>
2210909 - Operational Enhancement Expenses	60,000
<b>22111 - Other Charges and Fees</b>	<b>22,349</b>
2211101 - Bank Charges	5,000
2211103 - Audit Fees	17,349
<b>22113 - Insurance Premium</b>	<b>17,133</b>
2211304 - Insurance of Vehicles	17,133
<b>27311 - Employer social benefits in cash</b>	<b>65,587</b>
2731102 - Staff Welfare Expenses	56,291
2731103 - Refund of Medical Expenses	9,296



## 2022 BUDGET VOLUME

**Ministry:** 017 - Ministry of Environment Science, Technology and Innovation

**Department:** 01704 - Ghana Atomic Energy Commission (G.A.E.C)

**Organisation:** 0170404001 - R.P.I. Office

**Government Function:** 70433 - Nuclear fuels

**Location:** 0304304 - Osu Klotey

<b>2821 - Current (Miscellaneous other expense) - General Expenses</b>	101,875
2821009 - Donations	1,875
2821010 - Contributions	100,000
<b>31112 - Nonresidential buildings</b>	100,000
3111204 - Office Buildings	100,000
<b>31121 - Transport equipment</b>	100,000
3112101 - Motor Vehicle	100,000
<b>31122 - Other machinery and equipment</b>	300,000
3112211 - Office Equipment	200,000
3112212 - Air Condition	100,000
<b>31131 - Infrastructure Assets</b>	100,000
3113108 - Furniture and Fittings	100,000



## 2022 BUDGET VOLUME

**Ministry:** 017 - Ministry of Environment Science, Technology and Innovation  
**Department:** 01704 - Ghana Atomic Energy Commission (G.A.E.C)  
**Organisation:** 0170405001 - School of Nuclear and Allied Sciences Office  
**Government Function:** 70482 - R&D Agriculture, Forestry, Fishing and hunting  
**Location:** 0304304 - Osu Klotey

<b>0170405001 - School of Nuclear and Allied Sciences Office</b>	<b>3,733,861</b>
<b>11001 - Central GoG &amp; CF</b>	<b>1,866,210</b>
330101 - Ensure sustainable extraction of mineral resources	60,915
01702 - Research And Development	60,915
01702002 - Nuclear Science And Space Science Technology	60,915
<i>Unspecified Project</i>	60,915
<i>017007 - Development and promotion of nuclear research and technology</i>	60,915
<b>22101 - Materials and Office Consumables</b>	5,087
2210101 - Printed Material and Stationery	5,087
<b>22102 - Utilities</b>	16,958
2210201 - Electricity charges	16,958
<b>22105 - Travel and Transport</b>	10,175
2210503 - Fuel and Lubricants - Official Vehicles	10,175
<b>22107 - Training, Seminar and Conference Cost</b>	1,696
2210709 - Seminars/Conferences/Workshops - Domestic	1,696
<b>31121 - Transport equipment</b>	5,400
3112101 - Motor Vehicle	5,400
<b>31122 - Other machinery and equipment</b>	16,200
3112206 - Plant and Machinery	5,400
3112211 - Office Equipment	5,400
3112212 - Air Condition	5,400
<b>31131 - Infrastructure Assets</b>	5,400
3113108 - Furniture and Fittings	5,400
<b>Unspecified Policy</b>	<b>1,805,295</b>
<b>01702 - Research And Development</b>	<b>1,805,295</b>





## 2022 BUDGET VOLUME

**Ministry:** 017 - Ministry of Environment Science, Technology and Innovation  
**Department:** 01704 - Ghana Atomic Energy Commission (G.A.E.C)  
**Organisation:** 0170405001 - School of Nuclear and Allied Sciences Office  
**Government Function:** 70482 - R&D Agriculture, Forestry, Fishing and hunting  
**Location:** 0304304 - Osu Klotey

<b>01702002 - Nuclear Science And Space Science Technology</b>	1,805,295
<i>Unspecified Project</i>	1,805,295
<i>Unspecified Operations</i>	1,805,295
2111001 - Established Post	1,805,295
<b>12200 - Non Tax Revenue (NTR) Sources Retained - IGF</b>	<b>1,867,651</b>
<b>330101 - Ensure sustainable extraction of mineral resources</b>	<b>1,867,651</b>
<b>01702 - Research And Development</b>	<b>1,867,651</b>
<b>01702002 - Nuclear Science And Space Science Technology</b>	1,867,651
<i>Unspecified Project</i>	1,867,651
<i>017007 - Development and promotion of nuclear research and technology</i>	1,867,651
<b>22101 - Materials and Office Consumables</b>	30,453
2210101 - Printed Material and Stationery	12,000
2210107 - Electrical Accessories	10,902
2210111 - Other Office Materials and Consumables	7,550
<b>22102 - Utilities</b>	98,230
2210201 - Electricity charges	75,000
2210202 - Water	8,600
2210204 - Postal Charges	5,150
2210205 - Sanitation Charges	9,480
<b>22103 - General Cleaning</b>	19,100
2210301 - Cleaning Materials	11,300
2210302 - Contract Cleaning Service Charges	7,800
<b>22105 - Travel and Transport</b>	124,834
2210502 - Maintenance and Repairs - Official Vehicles	33,500
2210503 - Fuel and Lubricants - Official Vehicles	34,350



## 2022 BUDGET VOLUME

**Ministry:** 017 - Ministry of Environment Science, Technology and Innovation  
**Department:** 01704 - Ghana Atomic Energy Commission (G.A.E.C)  
**Organisation:** 0170405001 - School of Nuclear and Allied Sciences Office  
**Government Function:** 70482 - R&D Agriculture, Forestry, Fishing and hunting  
**Location:** 0304304 - Osu Klotey

2210506 - Freight and Handling Charges	2,675
2210509 - Other Travel and Transportation	29,750
2210510 - Other Night allowances	4,480
2210511 - Local travel cost	16,700
2210515 - Foreign Travel Cost and Expenses	3,379
<b>22106 - Repairs and Maintenance</b>	<b>43,915</b>
2210603 - Repairs of Office Buildings	14,800
2210604 - Maintenance of Furniture and Fixtures	10,880
2210605 - Maintenance of Machinery and Plant	9,445
2210606 - Maintenance of General Equipment	8,790
<b>22107 - Training, Seminar and Conference Cost</b>	<b>200,042</b>
2210701 - Training Materials	17,700
2210704 - Hire of Venue	7,350
2210706 - Library and Subscription	6,000
2210708 - Refreshments	14,150
2210709 - Seminars/Conferences/Workshops - Domestic	106,442
2210711 - Public Education and Sensitization	48,400
<b>22111 - Other Charges and Fees</b>	<b>31,100</b>
2211101 - Bank Charges	5,100
2211103 - Audit Fees	26,000
<b>22113 - Insurance Premium</b>	<b>36,150</b>
2211304 - Insurance of Vehicles	36,150
<b>27311 - Employer social benefits in cash</b>	<b>71,350</b>
2731101 - Workman compensation	10,000
2731102 - Staff Welfare Expenses	11,750



## 2022 BUDGET VOLUME

**Ministry:** 017 - Ministry of Environment Science, Technology and Innovation

**Department:** 01704 - Ghana Atomic Energy Commission (G.A.E.C)

**Organisation:** 0170405001 - School of Nuclear and Allied Sciences Office

**Government Function:** 70482 - R&D Agriculture, Forestry, Fishing and hunting

**Location:** 0304304 - Osu Klotey

2731103 - Refund of Medical Expenses	49,600
<b>2821 - Current (Miscellaneous other expense) - General Expenses</b>	<b>531,372</b>
2821008 - Awards and Rewards	9,000
2821010 - Contributions	77,638
2821011 - Tuition Fees	444,734
<b>31122 - Other machinery and equipment</b>	<b>520,000</b>
3112204 - Networking and ICT Equipments	120,000
3112206 - Plant and Machinery	100,000
3112208 - Computers and Accessories	100,000
3112211 - Office Equipment	200,000
<b>31131 - Infrastructure Assets</b>	<b>161,106</b>
3113108 - Furniture and Fittings	161,106



## 2022 BUDGET VOLUME

**Ministry:** 017 - Ministry of Environment Science, Technology and Innovation

**Department:** 01704 - Ghana Atomic Energy Commission (G.A.E.C)

**Organisation:** 0170406001 - Radiological and Medical Sciences Research Institute Office

**Government Function:** 70482 - R&D Agriculture, Forestry, Fishing and hunting

**Location:** 0304304 - Osu Klotey

<b>0170406001 - Radiological and Medical Sciences Research Institute Office</b>	<b>1,906,800</b>
<b>11001 - Central GoG &amp; CF</b>	<b>1,636,010</b>
330101 - Ensure sustainable extraction of mineral resources	36,915
01702 - Research And Development	36,915
01702002 - Nuclear Science And Space Science Technology	36,915
<i>Unspecified Project</i>	36,915
<i>017007 - Development and promotion of nuclear research and technology</i>	36,915
<b>22101 - Materials and Office Consumables</b>	5,087
2210101 - Printed Material and Stationery	5,087
<b>22105 - Travel and Transport</b>	22,045
2210502 - Maintenance and Repairs - Official Vehicles	6,783
2210503 - Fuel and Lubricants - Official Vehicles	15,262
<b>22107 - Training, Seminar and Conference Cost</b>	6,783
2210709 - Seminars/Conferences/Workshops - Domestic	6,783
<b>31121 - Transport equipment</b>	600
3112101 - Motor Vehicle	600
<b>31122 - Other machinery and equipment</b>	1,800
3112206 - Plant and Machinery	600
3112211 - Office Equipment	600
3112212 - Air Condition	600
<b>31131 - Infrastructure Assets</b>	600
3113108 - Furniture and Fittings	600
<b>Unspecified Policy</b>	<b>1,599,095</b>
01702 - Research And Development	1,599,095
01702002 - Nuclear Science And Space Science Technology	1,599,095



## 2022 BUDGET VOLUME

**Ministry:** 017 - Ministry of Environment Science, Technology and Innovation

**Department:** 01704 - Ghana Atomic Energy Commission (G.A.E.C)

**Organisation:** 0170406001 - Radiological and Medical Sciences Research Institute Office

**Government Function:** 70482 - R&D Agriculture, Forestry, Fishing and hunting

**Location:** 0304304 - Osu Klotey

<i>Unspecified Project</i>	1,599,095
<i>Unspecified Operations</i>	1,599,095
2111001 - Established Post	1,599,095
<b>12200 - Non Tax Revenue (NTR) Sources Retained - IGF</b>	<b>270,790</b>
<b>330101 - Ensure sustainable extraction of mineral resources</b>	<b>270,790</b>
<b>01702 - Research And Development</b>	<b>270,790</b>
<b>01702002 - Nuclear Science And Space Science Technology</b>	270,790
<i>Unspecified Project</i>	270,790
<i>017007 - Development and promotion of nuclear research and technology</i>	270,790
<b>22101 - Materials and Office Consumables</b>	3,040
2210101 - Printed Material and Stationery	1,000
2210107 - Electrical Accessories	1,000
2210111 - Other Office Materials and Consumables	1,040
<b>22102 - Utilities</b>	550
2210204 - Postal Charges	150
2210205 - Sanitation Charges	400
<b>22103 - General Cleaning</b>	600
2210301 - Cleaning Materials	600
<b>22105 - Travel and Transport</b>	6,000
2210502 - Maintenance and Repairs - Official Vehicles	2,000
2210503 - Fuel and Lubricants - Official Vehicles	3,000
2210511 - Local travel cost	1,000
<b>22106 - Repairs and Maintenance</b>	3,300
2210603 - Repairs of Office Buildings	1,000
2210604 - Maintenance of Furniture and Fixtures	300



## 2022 BUDGET VOLUME

**Ministry:** 017 - Ministry of Environment Science, Technology and Innovation

**Department:** 01704 - Ghana Atomic Energy Commission (G.A.E.C)

**Organisation:** 0170406001 - Radiological and Medical Sciences Research Institute Office

**Government Function:** 70482 - R&D Agriculture, Forestry, Fishing and hunting

**Location:** 0304304 - Osu Klotey

2210605 - Maintenance of Machinery and Plant	1,000
2210606 - Maintenance of General Equipment	1,000
<b>22107 - Training, Seminar and Conference Cost</b>	1,000
2210708 - Refreshments	1,000
<b>22111 - Other Charges and Fees</b>	4,550
2211101 - Bank Charges	50
2211103 - Audit Fees	4,500
<b>22113 - Insurance Premium</b>	250
2211304 - Insurance of Vehicles	250
<b>2821 - Current (Miscellaneous other expense) - General Expenses</b>	1,500
2821008 - Awards and Rewards	1,500
<b>31112 - Nonresidential buildings</b>	50,000
3111204 - Office Buildings	50,000
<b>31122 - Other machinery and equipment</b>	150,000
3112208 - Computers and Accessories	50,000
3112211 - Office Equipment	50,000
3112212 - Air Condition	50,000
<b>31131 - Infrastructure Assets</b>	50,000
3113108 - Furniture and Fittings	50,000



## 2022 BUDGET VOLUME

**Ministry:** 017 - Ministry of Environment Science, Technology and Innovation

**Department:** 01704 - Ghana Atomic Energy Commission (G.A.E.C)

**Organisation:** 0170407001 - Nuclear Power Institute ffile

**Government Function:** 70482 - R&D Agriculture, Forestry, Fishing and hunting

**Location:** 0304304 - Osu Klotey

<b>0170407001 - Nuclear Power Institute ffile</b>	<b>3,065,500</b>
<b>11001 - Central GoG &amp; CF</b>	<b>1,815,496</b>
330101 - Ensure sustainable extraction of mineral resources	36,915
01702 - Research And Development	36,915
01702002 - Nuclear Science And Space Science Technology	36,915
<i>Unspecified Project</i>	36,915
<i>017007 - Development and promotion of nuclear research and technolog</i>	36,915
<b>22101 - Materials and Office Consumables</b>	5,087
2210101 - Printed Material and Stationery	5,087
<b>22102 - Utilities</b>	10,175
2210201 - Electricity charges	10,175
<b>22105 - Travel and Transport</b>	10,175
2210502 - Maintenance and Repairs - Official Vehicles	3,392
2210503 - Fuel and Lubricants - Official Vehicles	6,783
<b>22107 - Training, Seminar and Conference Cost</b>	8,479
2210709 - Seminars/Conferences/Workshops - Dome	8,479
<b>31121 - Transport equipment</b>	600
3112101 - Motor Vehicle	600
<b>31122 - Other machinery and equipment</b>	1,800
3112206 - Plant and Machinery	600
3112211 - Office Equipment	600
3112212 - Air Condition	600
<b>31131 - Infrastructure Assets</b>	600
3113108 - Furniture and Fittings	600



## 2022 BUDGET VOLUME

**Ministry:** 017 - Ministry of Environment Science, Technology and Innovation

**Department:** 01704 - Ghana Atomic Energy Commission (G.A.E.C)

**Organisation:** 0170407001 - Nuclear Power Institute office

**Government Function:** 70482 - R&D Agriculture, Forestry, Fishing and hunting

**Location:** 0304304 - Osu Klotey

<b>Unspecified Policy</b>	<b>1,778,581</b>
<b>01701 - Management And Administration</b>	<b>453,533</b>
<b>01701001 - General Administration</b>	453,533
<i>Unspecified Project</i>	453,533
<i>Unspecified Operations</i>	453,533
2111001 - Established Post	453,533
<b>01702 - Research And Development</b>	<b>1,325,048</b>
<b>01702002 - Nuclear Science And Space Science Technology</b>	1,325,048
<i>Unspecified Project</i>	1,325,048
<i>Unspecified Operations</i>	1,325,048
2111001 - Established Post	1,325,048
<b>13402 - Donor Pooled</b>	<b>1,250,004</b>
<b>330101 - Ensure sustainable extraction of mineral resources</b>	<b>1,250,004</b>
<b>01702 - Research And Development</b>	<b>1,250,004</b>
<b>01702002 - Nuclear Science And Space Science Technology</b>	1,250,004
<i>Unspecified Project</i>	1,250,004
<i>017007 - Development and promotion of nuclear research and technolog</i>	1,250,004
<b>31131 - Infrastructure Assets</b>	1,250,004
3113108 - Furniture and Fittings	1,250,004





## 2022 BUDGET VOLUME

**Ministry:** 017 - Ministry of Environment Science, Technology and Innovation

**Department:** 01704 - Ghana Atomic Energy Commission (G.A.E.C)

**Organisation:** 0170408001 - Ghana Space and Tech. Inst Office

**Government Function:** 70150 - R & D General Public Services

**Location:** 0304004 - Osu Klotey

<b>0170408001 - Ghana Space and Tech. Inst Office</b>	<b>2,668,156</b>
<b>11001 - Central GoG &amp; CF</b>	<b>1,342,468</b>
330101 - Ensure sustainable extraction of mineral resources	59,526
01702 - Research And Development	59,526
01702002 - Nuclear Science And Space Science Technology	59,526
<i>Unspecified Project</i>	59,526
<i>017007 - Development and promotion of nuclear research and technology</i>	59,526
<b>22101 - Materials and Office Consumables</b>	8,479
2210101 - Printed Material and Stationery	8,479
<b>22102 - Utilities</b>	16,958
2210201 - Electricity charges	16,958
<b>22105 - Travel and Transport</b>	16,958
2210502 - Maintenance and Repairs - Official Vehicles	5,653
2210503 - Fuel and Lubricants - Official Vehicles	11,305
<b>22107 - Training, Seminar and Conference Cost</b>	14,131
2210709 - Seminars/Conferences/Workshops - Domestic	14,131
<b>31121 - Transport equipment</b>	600
3112101 - Motor Vehicle	600
<b>31122 - Other machinery and equipment</b>	1,800
3112206 - Plant and Machinery	600
3112211 - Office Equipment	600
3112212 - Air Condition	600
<b>31131 - Infrastructure Assets</b>	600
3113108 - Furniture and Fittings	600
<b>Unspecified Policy</b>	<b>1,282,942</b>



## 2022 BUDGET VOLUME

**Ministry:** 017 - Ministry of Environment Science, Technology and Innovation  
**Department:** 01704 - Ghana Atomic Energy Commission (G.A.E.C)  
**Organisation:** 0170408001 - Ghana Space and Tech. Inst Office  
**Government Function:** 70150 - R & D General Public Services  
**Location:** 0304004 - Osu Klotey

<b>01702 - Research And Development</b>	<b>1,282,942</b>
<b>01702002 - Nuclear Science And Space Science Technology</b>	1,282,942
<i>Unspecified Project</i>	1,282,942
<i>Unspecified Operations</i>	1,282,942
2111001 - Established Post	1,282,942
<b>12200 - Non Tax Revenue (NTR) Sources Retained - IGF</b>	<b>75,700</b>
<b>330101 - Ensure sustainable extraction of mineral resources</b>	<b>75,700</b>
<b>01702 - Research And Development</b>	<b>75,700</b>
<b>01702002 - Nuclear Science And Space Science Technology</b>	75,700
<i>Unspecified Project</i>	75,700
<i>017007 - Development and promotion of nuclear research and technology</i>	75,700
<b>22101 - Materials and Office Consumables</b>	2,000
2210101 - Printed Material and Stationery	1,000
2210103 - Refreshment Items	1,000
<b>22102 - Utilities</b>	5,000
2210201 - Electricity charges	3,000
2210203 - Telecommunications	1,500
2210204 - Postal Charges	500
<b>22105 - Travel and Transport</b>	8,500
2210502 - Maintenance and Repairs - Official Vehicles	1,000
2210503 - Fuel and Lubricants - Official Vehicles	3,000
2210505 - Running Cost - Official Vehicles	1,500
2210506 - Freight and Handling Charges	1,000
2210510 - Other Night allowances	2,000
<b>22106 - Repairs and Maintenance</b>	3,000



## 2022 BUDGET VOLUME

**Ministry:** 017 - Ministry of Environment Science, Technology and Innovation

**Department:** 01704 - Ghana Atomic Energy Commission (G.A.E.C)

**Organisation:** 0170408001 - Ghana Space and Tech. Inst Office

**Government Function:** 70150 - R & D General Public Services

**Location:** 0304004 - Osu Klotey

2210604 - Maintenance of Furniture and Fixtures	1,000
2210606 - Maintenance of General Equipment	1,500
2210623 - Maintenance of Office Equipment	500
<b>22107 - Training, Seminar and Conference Cost</b>	<b>6,000</b>
2210708 - Refreshments	2,000
2210709 - Seminars/Conferences/Workshops - Domestic	2,000
2210710 - Staff Development	2,000
<b>22108 - Consultancy Expenses</b>	<b>2,000</b>
2210802 - External Consultants Fees	1,000
2210806 - Local Consultants Commission (Individuals)	1,000
<b>22111 - Other Charges and Fees</b>	<b>6,000</b>
2211101 - Bank Charges	2,000
2211103 - Audit Fees	4,000
<b>22112 - Emergency Services</b>	<b>500</b>
2211201 - Field Operations	500
<b>28141 - Rent</b>	<b>700</b>
2814101 - Rent	700
<b>2821 - Current (Miscellaneous other expense) - General Expenses</b>	<b>2,000</b>
2821013 - Special Operations (COS)	2,000
<b>31112 - Nonresidential buildings</b>	<b>10,000</b>
3111204 - Office Buildings	10,000
<b>31122 - Other machinery and equipment</b>	<b>20,000</b>
3112212 - Air Condition	10,000
3112214 - Electrical Equipment	10,000
<b>31131 - Infrastructure Assets</b>	<b>10,000</b>



## 2022 BUDGET VOLUME

**Ministry:** 017 - Ministry of Environment Science, Technology and Innovation  
**Department:** 01704 - Ghana Atomic Energy Commission (G.A.E.C)  
**Organisation:** 0170408001 - Ghana Space and Tech. Inst Office  
**Government Function:** 70150 - R & D General Public Services  
**Location:** 0304004 - Osu Klotey

3113108 - Furniture and Fittings	10,000
<b>13402 - Donor Pooled</b>	<b>1,249,988</b>
330101 - Ensure sustainable extraction of mineral resources	1,249,988
01702 - Research And Development	1,249,988
01702002 - Nuclear Science And Space Science Technology	1,249,988
<i>Unspecified Project</i>	1,249,988
<i>017007 - Development and promotion of nuclear research and technology</i>	1,249,988
<b>31131 - Infrastructure Assets</b>	1,249,988
3113108 - Furniture and Fittings	1,249,988



## 2022 BUDGET VOLUME

**Ministry:** 017 - Ministry of Environment Science, Technology and Innovation  
**Department:** 01750 - Council for Scientific and Industrial Research (CSIR)  
**Organisation:** 0175001001 - General Administration  
**Government Function:** 70750 - R & D Health  
**Location:** 0304304 - Osu Klotey

<b>0175001001 - General Administration</b>	<b>18,215,336</b>
<b>11001 - Central GoG &amp; CF</b>	<b>15,867,507</b>
210101 - Reduce environmental pollution	354,916
01702 - Research And Development	354,916
01702001 - Scientific And Industrial Research	354,916
<i>Unspecified Project</i>	354,916
<i>017001 - Development and promotion of the application of science and technology</i>	354,916
<b>22101 - Materials and Office Consumables</b>	9,335
2210101 - Printed Material and Stationery	8,785
2210102 - Office Facilities, Supplies and Accessories	549
<b>22102 - Utilities</b>	12,636
2210201 - Electricity charges	12,636
<b>22105 - Travel and Transport</b>	15,375
2210502 - Maintenance and Repairs - Official Vehicles	5,491
2210503 - Fuel and Lubricants - Official Vehicles	4,393
2210511 - Local travel cost	5,491
<b>22106 - Repairs and Maintenance</b>	8,236
2210603 - Repairs of Office Buildings	4,393
2210606 - Maintenance of General Equipment	3,844
<b>22107 - Training, Seminar and Conference Cost</b>	9,335
2210702 - Seminars/Conferences/Workshops/Meetings Expenses -Foreign	9,335
<b>31121 - Transport equipment</b>	300,000
3112101 - Motor Vehicle	300,000
<b>Unspecified Policy</b>	<b>15,512,591</b>
01702 - Research And Development	15,512,591
01702001 - Scientific And Industrial Research	15,512,591



## 2022 BUDGET VOLUME

**Ministry:** 017 - Ministry of Environment Science, Technology and Innovation  
**Department:** 01750 - Council for Scientific and Industrial Research (CSIR)  
**Organisation:** 0175001001 - General Administration  
**Government Function:** 70750 - R & D Health  
**Location:** 0304304 - Osu Klotey

<i>Unspecified Project</i>	15,512,591
<i>Unspecified Operations</i>	15,512,591
2111001 - Established Post	7,077,480
<b>21112 - Other Allowances</b>	7,834,034
2111203 - Car Maintenance Allowance	349,480
2111205 - Book Subsidy	525,540
2111229 - Acting Allowance	127,585
2111232 - Professional Allowance	232,955
2111233 - Entertainment Allowance	149,825
2111234 - Fuel Allowance	1,673,925
2111236 - Housing Subsidy/Allowance	1,066,155
2111238 - Overtime Allowance	277,908
2111239 - Tools Allowance	79,992
2111245 - Domestic Servants Allowance	249,480
2111247 - Utility Allowance	277,908
2111249 - Responsibility Allowance	1,521,006
2111255 - Market Premium	1,302,275
<b>2121 - Actual social contributions ( National Pension Contribution )</b>	601,078
2121001 - 13 Percent SSF Contribution	601,078
<b>12200 - Non Tax Revenue (NTR) Sources Retained - IGF</b>	<b>1,280,208</b>
<b>210101 - Reduce environmental pollution</b>	<b>1,280,208</b>
<b>01702 - Research And Development</b>	<b>1,280,208</b>
<b>01702001 - Scientific And Industrial Research</b>	1,280,208
<i>Unspecified Project</i>	1,280,208
<i>017001 - Development and promotion of the application of science and technology</i>	1,280,208
<b>22101 - Materials and Office Consumables</b>	190,373



## 2022 BUDGET VOLUME

**Ministry:** 017 - Ministry of Environment Science, Technology and Innovation

**Department:** 01750 - Council for Scientific and Industrial Research (CSIR)

**Organisation:** 0175001001 - General Administration

**Government Function:** 70750 - R & D Health

**Location:** 0304304 - Osu Klotey

2210101 - Printed Material and Stationery	179,175
2210102 - Office Facilities, Supplies and Accessories	11,198
<b>22102 - Utilities</b>	<b>257,564</b>
2210201 - Electricity charges	257,564
<b>22105 - Travel and Transport</b>	<b>313,556</b>
2210502 - Maintenance and Repairs - Official Vehicles	111,984
2210503 - Fuel and Lubricants - Official Vehicles	89,587
2210511 - Local travel cost	111,984
<b>22106 - Repairs and Maintenance</b>	<b>167,977</b>
2210603 - Repairs of Office Buildings	89,587
2210623 - Maintenance of Office Equipment	78,389
<b>22107 - Training, Seminar and Conference Cost</b>	<b>190,373</b>
2210709 - Seminars/Conferences/Workshops - Domestic	190,373
<b>31122 - Other machinery and equipment</b>	<b>160,365</b>
3112206 - Plant and Machinery	72,156
3112208 - Computers and Accessories	48,104
3112211 - Office Equipment	40,105
<b>13402 - Donor Pooled</b>	<b>1,067,621</b>
<b>210101 - Reduce environmental pollution</b>	<b>1,067,621</b>
<b>01702 - Research And Development</b>	<b>1,067,621</b>
<b>01702001 - Scientific And Industrial Research</b>	<b>1,067,621</b>
<i>Unspecified Project</i>	1,067,621
<i>017001 - Development and promotion of the application of science and technology</i>	1,067,621
<b>22101 - Materials and Office Consumables</b>	<b>350,000</b>
2210101 - Printed Material and Stationery	200,000
2210102 - Office Facilities, Supplies and Accessories	50,000



## 2022 BUDGET VOLUME

**Ministry:** 017 - Ministry of Environment Science, Technology and Innovation

**Department:** 01750 - Council for Scientific and Industrial Research (CSIR)

**Organisation:** 0175001001 - General Administration

**Government Function:** 70750 - R & D Health

**Location:** 0304304 - Osu Klotey

2210116 - Chemicals and Consumables	100,000
<b>22102 - Utilities</b>	300,000
2210201 - Electricity charges	300,000
<b>22105 - Travel and Transport</b>	350,000
2210502 - Maintenance and Repairs - Official Vehicles	125,000
2210503 - Fuel and Lubricants - Official Vehicles	125,000
2210511 - Local travel cost	100,000
<b>31122 - Other machinery and equipment</b>	67,621
3112202 - Agricultural Machinery	23,667
3112206 - Plant and Machinery	16,905
3112208 - Computers and Accessories	10,143
3112211 - Office Equipment	16,905





## 2022 BUDGET VOLUME

**Ministry:** 017 - Ministry of Environment Science, Technology and Innovation  
**Department:** 01750 - Council for Scientific and Industrial Research (CSIR)  
**Organisation:** 0175001002 - Director-General Office  
**Government Function:** 70750 - R & D Health  
**Location:** 0304004 - Osu Klotey

<b>0175001002 - Director-General Office</b>	<b>31,512</b>
<b>11001 - Central GoG &amp; CF</b>	<b>31,512</b>
<b>210101 - Reduce environmental pollution</b>	<b>31,512</b>
<b>01702 - Research And Development</b>	<b>31,512</b>
<b>01702001 - Scientific And Industrial Research</b>	31,512
<i>Unspecified Project</i>	31,512
<i>017001 - Development and promotion of the application of science and t</i>	31,512
<b>22101 - Materials and Office Consumables</b>	5,357
2210101 - Printed Material and Stationery	5,042
2210102 - Office Facilities, Supplies and Accessories	315
<b>22102 - Utilities</b>	7,248
2210201 - Electricity charges	7,248
<b>22105 - Travel and Transport</b>	8,823
2210502 - Maintenance and Repairs - Official Vehicles	3,151
2210503 - Fuel and Lubricants - Official Vehicles	2,521
2210511 - Local travel cost	3,151
<b>22106 - Repairs and Maintenance</b>	4,727
2210603 - Repairs of Office Buildings	2,521
2210623 - Maintenance of Office Equipment	2,206
<b>22107 - Training, Seminar and Conference Cost</b>	5,357
2210709 - Seminars/Conferences/Workshops - Dome	5,357



## 2022 BUDGET VOLUME

**Ministry:** 017 - Ministry of Environment Science, Technology and Innovation

**Department:** 01750 - Council for Scientific and Industrial Research (CSIR)

**Organisation:** 0175002001 - Admin Office

**Government Function:** 70482 - R&D Agriculture, Forestry, Fishing and hunting

**Location:** 0304304 - Osu Klotey

<b>0175002001 - Admin Office</b>	<b>19,969,140</b>
<b>11001 - Central GoG &amp; CF</b>	<b>17,218,237</b>
210101 - Reduce environmental pollution	52,546
01702 - Research And Development	52,546
01702001 - Scientific And Industrial Research	52,546
Unspecified Project	52,546
017001 - Development and promotion of the application of science and technology	52,546
<b>22101 - Materials and Office Consumables</b>	8,933
2210101 - Printed Material and Stationery	8,407
2210102 - Office Facilities, Supplies and Accessories	525
<b>22102 - Utilities</b>	12,086
2210201 - Electricity charges	12,086
<b>22105 - Travel and Transport</b>	14,713
2210502 - Maintenance and Repairs - Official Vehicles	5,255
2210503 - Fuel and Lubricants - Official Vehicles	4,204
2210511 - Local travel cost	5,255
<b>22106 - Repairs and Maintenance</b>	7,882
2210603 - Repairs of Office Buildings	4,204
2210623 - Maintenance of Office Equipment	3,678
<b>22107 - Training, Seminar and Conference Cost</b>	8,933
2210702 - Seminars/Conferences/Workshops/Meetings Expenses -Foreign	8,933
<b>Unspecified Policy</b>	<b>17,165,691</b>
01702 - Research And Development	17,165,691
01702001 - Scientific And Industrial Research	17,165,691
Unspecified Project	17,165,691
Unspecified Operations	17,165,691



## 2022 BUDGET VOLUME

**Ministry:** 017 - Ministry of Environment Science, Technology and Innovation

**Department:** 01750 - Council for Scientific and Industrial Research (CSIR)

**Organisation:** 0175002001 - Admin Office

**Government Function:** 70482 - R&D Agriculture, Forestry, Fishing and hunting

**Location:** 0304304 - Osu Klotey

2111001 - Established Post	9,019,848
<b>21112 - Other Allowances</b>	<b>7,465,877</b>
2111203 - Car Maintenance Allowance	563,520
2111205 - Book Subsidy	571,140
2111232 - Professional Allowance	70,147
2111233 - Entertainment Allowance	47,304
2111234 - Fuel Allowance	2,545,946
2111236 - Housing Subsidy/Allowance	1,377,304
2111238 - Overtime Allowance	185,888
2111239 - Tools Allowance	77,568
2111245 - Domestic Servants Allowance	64,876
2111247 - Utility Allowance	73,789
2111249 - Responsibility Allowance	529,648
2111255 - Market Premium	1,358,746
<b>2121 - Actual social contributions ( National Pension Contribution )</b>	<b>679,967</b>
2121001 - 13 Percent SSF Contribution	679,967
<b>12200 - Non Tax Revenue (NTR) Sources Retained - IGF</b>	<b>1,898,655</b>
<b>210101 - Reduce environmental pollution</b>	<b>1,898,655</b>
<b>01702 - Research And Development</b>	<b>1,898,655</b>
<b>01702001 - Scientific And Industrial Research</b>	<b>1,898,655</b>
<i>Unspecified Project</i>	1,898,655
<i>017001 - Development and promotion of the application of science and technology</i>	1,898,655
<b>22101 - Materials and Office Consumables</b>	<b>310,106</b>
2210101 - Printed Material and Stationery	291,865
2210102 - Office Facilities, Supplies and Accessories	18,242
<b>22102 - Utilities</b>	<b>419,555</b>



## 2022 BUDGET VOLUME

**Ministry:** 017 - Ministry of Environment Science, Technology and Innovation

**Department:** 01750 - Council for Scientific and Industrial Research (CSIR)

**Organisation:** 0175002001 - Admin Office

**Government Function:** 70482 - R&D Agriculture, Forestry, Fishing and hunting

**Location:** 0304304 - Osu Klotey

2210201 - Electricity charges	419,555
<b>22105 - Travel and Transport</b>	<b>510,762</b>
2210502 - Maintenance and Repairs - Official Vehicles	182,415
2210503 - Fuel and Lubricants - Official Vehicles	145,932
2210511 - Local travel cost	182,415
<b>22106 - Repairs and Maintenance</b>	<b>273,623</b>
2210603 - Repairs of Office Buildings	145,932
2210623 - Maintenance of Office Equipment	127,691
<b>22107 - Training, Seminar and Conference Cost</b>	<b>310,106</b>
2210709 - Seminars/Conferences/Workshops - Domestic	310,106
<b>31122 - Other machinery and equipment</b>	<b>74,503</b>
3112206 - Plant and Machinery	33,527
3112208 - Computers and Accessories	22,351
3112211 - Office Equipment	18,626
<b>13402 - Donor Pooled</b>	<b>852,247</b>
<b>210101 - Reduce environmental pollution</b>	<b>852,247</b>
<b>01702 - Research And Development</b>	<b>852,247</b>
<b>01702001 - Scientific And Industrial Research</b>	<b>852,247</b>
<i>Unspecified Project</i>	852,247
<i>017001 - Development and promotion of the application of science and technology</i>	852,247
<b>31121 - Transport equipment</b>	<b>318,287</b>
3112101 - Motor Vehicle	318,287
<b>31122 - Other machinery and equipment</b>	<b>533,961</b>
3112206 - Plant and Machinery	213,062
3112208 - Computers and Accessories	107,837
3112211 - Office Equipment	213,062



## 2022 BUDGET VOLUME

**Ministry:** 017 - Ministry of Environment Science, Technology and Innovation

**Department:** 01750 - Council for Scientific and Industrial Research (CSIR)

**Organisation:** 0175003001 - Admin Office

**Government Function:** 70482 - R&D Agriculture, Forestry, Fishing and hunting

**Location:** 0304304 - Osu Klotey

<b>0175003001 - Admin Office</b>	<b>12,931,999</b>
<b>11001 - Central GoG &amp; CF</b>	<b>12,503,685</b>
210101 - Reduce environmental pollution	46,559
01702 - Research And Development	46,559
01702001 - Scientific And Industrial Research	46,559
Unspecified Project	46,559
017001 - Development and promotion of the application of science and technology	46,559
<b>22101 - Materials and Office Consumables</b>	7,915
2210101 - Printed Material and Stationery	7,449
2210102 - Office Facilities, Supplies and Accessories	466
<b>22102 - Utilities</b>	10,708
2210201 - Electricity charges	10,708
<b>22105 - Travel and Transport</b>	13,036
2210502 - Maintenance and Repairs - Official Vehicles	4,656
2210503 - Fuel and Lubricants - Official Vehicles	3,725
2210511 - Local travel cost	4,656
<b>22106 - Repairs and Maintenance</b>	6,984
2210603 - Repairs of Office Buildings	3,725
2210623 - Maintenance of Office Equipment	3,259
<b>22107 - Training, Seminar and Conference Cost</b>	7,915
2210702 - Seminars/Conferences/Workshops/Meetings Expenses -Foreig	7,915
<b>Unspecified Policy</b>	<b>12,457,127</b>
01702 - Research And Development	12,457,127
01702001 - Scientific And Industrial Research	12,457,127
Unspecified Project	12,457,127
Unspecified Operations	12,457,127



## 2022 BUDGET VOLUME

**Ministry:** 017 - Ministry of Environment Science, Technology and Innovation

**Department:** 01750 - Council for Scientific and Industrial Research (CSIR)

**Organisation:** 0175003001 - Admin Office

**Government Function:** 70482 - R&D Agriculture, Forestry, Fishing and hunting

**Location:** 0304304 - Osu Klotey

2111001 - Established Post	6,783,554
<b>21112 - Other Allowances</b>	5,034,477
2111203 - Car Maintenance Allowance	185,802
2111205 - Book Subsidy	491,034
2111229 - Acting Allowance	24,702
2111232 - Professional Allowance	69,913
2111233 - Entertainment Allowance	63,834
2111234 - Fuel Allowance	1,640,710
2111236 - Housing Subsidy/Allowance	776,904
2111238 - Overtime Allowance	128,071
2111239 - Tools Allowance	98,652
2111245 - Domestic Servants Allowance	11,847
2111247 - Utility Allowance	63,849
2111249 - Responsibility Allowance	304,821
2111255 - Market Premium	1,174,339
<b>2121 - Actual social contributions ( National Pension Contribution )</b>	639,096
2121001 - 13 Percent SSF Contribution	639,096
<b>12200 - Non Tax Revenue (NTR) Sources Retained - IGF</b>	<b>428,313</b>
<b>210101 - Reduce environmental pollution</b>	<b>428,313</b>
<b>01702 - Research And Development</b>	<b>428,313</b>
<b>01702001 - Scientific And Industrial Research</b>	428,313
<i>Unspecified Project</i>	428,313
<i>017001 - Development and promotion of the application of science and technology</i>	428,313
<b>22101 - Materials and Office Consumables</b>	67,673
2210101 - Printed Material and Stationery	63,692
2210102 - Office Facilities, Supplies and Accessories	3,981



## 2022 BUDGET VOLUME

**Ministry:** 017 - Ministry of Environment Science, Technology and Innovation  
**Department:** 01750 - Council for Scientific and Industrial Research (CSIR)  
**Organisation:** 0175003001 - Admin Office  
**Government Function:** 70482 - R&D Agriculture, Forestry, Fishing and hunting  
**Location:** 0304304 - Osu Klotey

<b>22102 - Utilities</b>	91,557
2210201 - Electricity charges	91,557
<b>22105 - Travel and Transport</b>	111,461
2210502 - Maintenance and Repairs - Official Vehicles	39,808
2210503 - Fuel and Lubricants - Official Vehicles	31,846
2210511 - Local travel cost	39,808
<b>22106 - Repairs and Maintenance</b>	59,711
2210603 - Repairs of Office Buildings	31,846
2210623 - Maintenance of Office Equipment	27,865
<b>22107 - Training, Seminar and Conference Cost</b>	67,673
2210709 - Seminars/Conferences/Workshops - Domestic	67,673
<b>31122 - Other machinery and equipment</b>	30,237
3112206 - Plant and Machinery	13,607
3112208 - Computers and Accessories	9,071
3112211 - Office Equipment	7,559



## 2022 BUDGET VOLUME

**Ministry:** 017 - Ministry of Environment Science, Technology and Innovation

**Department:** 01750 - Council for Scientific and Industrial Research (CSIR)

**Organisation:** 0175004001 - Admin Office

**Government Function:** 70482 - R&D Agriculture, Forestry, Fishing and hunting

**Location:** 0304304 - Osu Klotey

<b>0175004001 - Admin Office</b>	<b>1,715,243</b>
<b>11001 - Central GoG &amp; CF</b>	<b>1,715,243</b>
210101 - Reduce environmental pollution	17,410
01702 - Research And Development	17,410
01702001 - Scientific And Industrial Research	17,410
Unspecified Project	17,410
017001 - Development and promotion of the application of science and technology	17,410
<b>22101 - Materials and Office Consumables</b>	2,960
2210101 - Printed Material and Stationery	2,786
2210102 - Office Facilities, Supplies and Accessories	174
<b>22102 - Utilities</b>	4,004
2210201 - Electricity charges	4,004
<b>22105 - Travel and Transport</b>	4,875
2210502 - Maintenance and Repairs - Official Vehicles	1,741
2210503 - Fuel and Lubricants - Official Vehicles	1,393
2210511 - Local travel cost	1,741
<b>22106 - Repairs and Maintenance</b>	2,612
2210603 - Repairs of Office Buildings	1,393
2210623 - Maintenance of Office Equipment	1,219
<b>22107 - Training, Seminar and Conference Cost</b>	2,960
2210702 - Seminars/Conferences/Workshops/Meetings Expenses -Foreign	2,960
<b>Unspecified Policy</b>	<b>1,697,833</b>
01702 - Research And Development	1,697,833
01702001 - Scientific And Industrial Research	1,697,833
Unspecified Project	1,697,833
Unspecified Operations	1,697,833





## 2022 BUDGET VOLUME

**Ministry:** 017 - Ministry of Environment Science, Technology and Innovation  
**Department:** 01750 - Council for Scientific and Industrial Research (CSIR)  
**Organisation:** 0175004001 - Admin Office  
**Government Function:** 70482 - R&D Agriculture, Forestry, Fishing and hunting  
**Location:** 0304304 - Osu Klotey

2111001 - Established Post	773,108
<b>21112 - Other Allowances</b>	846,585
2111203 - Car Maintenance Allowance	42,840
2111205 - Book Subsidy	90,180
2111229 - Acting Allowance	12,390
2111232 - Professional Allowance	17,865
2111233 - Entertainment Allowance	14,268
2111234 - Fuel Allowance	254,942
2111236 - Housing Subsidy/Allowance	106,977
2111238 - Overtime Allowance	6,155
2111239 - Tools Allowance	4,044
2111245 - Domestic Servants Allowance	7,200
2111247 - Utility Allowance	43,880
2111249 - Responsibility Allowance	96,097
2111255 - Market Premium	149,747
<b>2121 - Actual social contributions ( National Pension Contribution )</b>	78,140
2121001 - 13 Percent SSF Contribution	78,140



## 2022 BUDGET VOLUME

**Ministry:** 017 - Ministry of Environment Science, Technology and Innovation  
**Department:** 01750 - Council for Scientific and Industrial Research (CSIR)  
**Organisation:** 0175005001 - Admin Office  
**Government Function:** 70650 - R&D Housing and Community Amenities  
**Location:** 0304304 - Osu Klotey

<b>0175005001 - Admin Office</b>	<b>22,470,480</b>
<b>11001 - Central GoG &amp; CF</b>	<b>14,237,975</b>
210101 - Reduce environmental pollution	51,916
01702 - Research And Development	51,916
01702001 - Scientific And Industrial Research	51,916
Unspecified Project	51,916
017001 - Development and promotion of the application of science and technology	51,916
<b>22101 - Materials and Office Consumables</b>	8,826
2210101 - Printed Material and Stationery	8,306
2210102 - Office Facilities, Supplies and Accessories	519
<b>22102 - Utilities</b>	11,941
2210201 - Electricity charges	11,941
<b>22105 - Travel and Transport</b>	14,536
2210502 - Maintenance and Repairs - Official Vehicles	5,192
2210503 - Fuel and Lubricants - Official Vehicles	4,153
2210511 - Local travel cost	5,192
<b>22106 - Repairs and Maintenance</b>	7,787
2210603 - Repairs of Office Buildings	4,153
2210623 - Maintenance of Office Equipment	3,634
<b>22107 - Training, Seminar and Conference Cost</b>	8,826
2210702 - Seminars/Conferences/Workshops/Meetings Expenses -Foreign	8,826
<b>Unspecified Policy</b>	<b>14,186,059</b>
01702 - Research And Development	14,186,059
01702001 - Scientific And Industrial Research	14,186,059
Unspecified Project	14,186,059
Unspecified Operations	14,186,059



## 2022 BUDGET VOLUME

**Ministry:** 017 - Ministry of Environment Science, Technology and Innovation

**Department:** 01750 - Council for Scientific and Industrial Research (CSIR)

**Organisation:** 0175005001 - Admin Office

**Government Function:** 70650 - R&D Housing and Community Amenities

**Location:** 0304304 - Osu Klotey

2111001 - Established Post	6,807,611
<b>21112 - Other Allowances</b>	6,582,049
2111203 - Car Maintenance Allowance	282,600
2111205 - Book Subsidy	801,000
2111232 - Professional Allowance	529,592
2111233 - Entertainment Allowance	70,740
2111234 - Fuel Allowance	2,081,054
2111236 - Housing Subsidy/Allowance	555,234
2111238 - Overtime Allowance	121,158
2111239 - Tools Allowance	112,320
2111245 - Domestic Servants Allowance	30,531
2111247 - Utility Allowance	37,923
2111248 - Special Allowance/Honorarium	458,738
2111255 - Market Premium	1,501,160
<b>2121 - Actual social contributions ( National Pension Contribution )</b>	796,399
2121001 - 13 Percent SSF Contribution	796,399
<b>12200 - Non Tax Revenue (NTR) Sources Retained - IGF</b>	<b>8,232,505</b>
<b>210101 - Reduce environmental pollution</b>	<b>8,232,505</b>
<b>01702 - Research And Development</b>	<b>8,232,505</b>
<b>01702001 - Scientific And Industrial Research</b>	8,232,505
<i>Unspecified Project</i>	8,232,505
<i>017001 - Development and promotion of the application of science and technology</i>	8,232,505
<b>22101 - Materials and Office Consumables</b>	1,227,015
2210101 - Printed Material and Stationery	1,154,838
2210102 - Office Facilities, Supplies and Accessories	72,177
<b>22102 - Utilities</b>	1,660,080



## 2022 BUDGET VOLUME

**Ministry:** 017 - Ministry of Environment Science, Technology and Innovation

**Department:** 01750 - Council for Scientific and Industrial Research (CSIR)

**Organisation:** 0175005001 - Admin Office

**Government Function:** 70650 - R&D Housing and Community Amenities

**Location:** 0304304 - Osu Klotey

2210201 - Electricity charges	1,660,080
<b>22105 - Travel and Transport</b>	2,020,966
2210502 - Maintenance and Repairs - Official Vehicles	721,774
2210503 - Fuel and Lubricants - Official Vehicles	577,419
2210511 - Local travel cost	721,774
<b>22106 - Repairs and Maintenance</b>	1,082,661
2210603 - Repairs of Office Buildings	577,419
2210623 - Maintenance of Office Equipment	505,242
<b>22108 - Consultancy Expenses</b>	1,227,015
2210801 - Local Consultants Fees (Companies)	1,227,015
<b>31122 - Other machinery and equipment</b>	1,014,768
3112206 - Plant and Machinery	456,646
3112208 - Computers and Accessories	304,430
3112211 - Office Equipment	253,692



## 2022 BUDGET VOLUME

**Ministry:** 017 - Ministry of Environment Science, Technology and Innovation

**Department:** 01750 - Council for Scientific and Industrial Research (CSIR)

**Organisation:** 0175006001 - Admin Office

**Government Function:** 70482 - R&D Agriculture, Forestry, Fishing and hunting

**Location:** 0304304 - Osu Klotey

<b>0175006001 - Admin Office</b>	<b>12,219,556</b>
<b>11001 - Central GoG &amp; CF</b>	<b>10,110,017</b>
210101 - Reduce environmental pollution	51,364
01702 - Research And Development	51,364
01702001 - Scientific And Industrial Research	51,364
Unspecified Project	51,364
017001 - Development and promotion of the application of science and technology	51,364
<b>22101 - Materials and Office Consumables</b>	8,732
2210101 - Printed Material and Stationery	8,218
2210102 - Office Facilities, Supplies and Accessories	514
<b>22102 - Utilities</b>	11,814
2210201 - Electricity charges	11,814
<b>22105 - Travel and Transport</b>	14,382
2210502 - Maintenance and Repairs - Official Vehicles	5,136
2210503 - Fuel and Lubricants - Official Vehicles	4,109
2210511 - Local travel cost	5,136
<b>22106 - Repairs and Maintenance</b>	12,841
2210603 - Repairs of Office Buildings	4,109
2210623 - Maintenance of Office Equipment	8,732
<b>22107 - Training, Seminar and Conference Cost</b>	3,595
2210702 - Seminars/Conferences/Workshops/Meetings Expenses -Foreig	3,595
<b>Unspecified Policy</b>	<b>10,058,652</b>
01702 - Research And Development	10,058,652
01702001 - Scientific And Industrial Research	10,058,652
Unspecified Project	10,058,652
Unspecified Operations	10,058,652



## 2022 BUDGET VOLUME

**Ministry:** 017 - Ministry of Environment Science, Technology and Innovation

**Department:** 01750 - Council for Scientific and Industrial Research (CSIR)

**Organisation:** 0175006001 - Admin Office

**Government Function:** 70482 - R&D Agriculture, Forestry, Fishing and hunting

**Location:** 0304304 - Osu Klotey

2111001 - Established Post	5,505,041
<b>21112 - Other Allowances</b>	4,210,711
2111203 - Car Maintenance Allowance	161,880
2111205 - Book Subsidy	480,960
2111229 - Acting Allowance	40,084
2111232 - Professional Allowance	41,574
2111233 - Entertainment Allowance	65,280
2111234 - Fuel Allowance	1,049,079
2111236 - Housing Subsidy/Allowance	675,491
2111238 - Overtime Allowance	88,184
2111239 - Tools Allowance	50,904
2111245 - Domestic Servants Allowance	20,236
2111247 - Utility Allowance	74,980
2111249 - Responsibility Allowance	305,631
2111255 - Market Premium	1,156,427
<b>2121 - Actual social contributions ( National Pension Contribution )</b>	342,900
2121001 - 13 Percent SSF Contribution	342,900
<b>12200 - Non Tax Revenue (NTR) Sources Retained - IGF</b>	<b>1,911,361</b>
<b>210101 - Reduce environmental pollution</b>	<b>1,911,361</b>
<b>01702 - Research And Development</b>	<b>1,911,361</b>
<b>01702001 - Scientific And Industrial Research</b>	1,911,361
<i>Unspecified Project</i>	1,911,361
<i>017001 - Development and promotion of the application of science and technology</i>	1,911,361
<b>22101 - Materials and Office Consumables</b>	266,190
2210101 - Printed Material and Stationery	110,531
2210102 - Office Facilities, Supplies and Accessories	15,658



## 2022 BUDGET VOLUME

**Ministry:** 017 - Ministry of Environment Science, Technology and Innovation

**Department:** 01750 - Council for Scientific and Industrial Research (CSIR)

**Organisation:** 0175006001 - Admin Office

**Government Function:** 70482 - R&D Agriculture, Forestry, Fishing and hunting

**Location:** 0304304 - Osu Klotey

2210116 - Chemicals and Consumables	140,000
<b>22102 - Utilities</b>	<b>360,139</b>
2210201 - Electricity charges	360,139
<b>22105 - Travel and Transport</b>	<b>438,430</b>
2210502 - Maintenance and Repairs - Official Vehicles	156,582
2210503 - Fuel and Lubricants - Official Vehicles	125,266
2210511 - Local travel cost	156,582
<b>22106 - Repairs and Maintenance</b>	<b>109,607</b>
2210623 - Maintenance of Office Equipment	109,607
<b>22107 - Training, Seminar and Conference Cost</b>	<b>125,266</b>
2210702 - Seminars/Conferences/Workshops/Meetings Expenses -Foreign	125,266
<b>22108 - Consultancy Expenses</b>	<b>266,190</b>
2210801 - Local Consultants Fees (Companies)	266,190
<b>31122 - Other machinery and equipment</b>	<b>345,540</b>
3112206 - Plant and Machinery	155,493
3112208 - Computers and Accessories	86,385
3112211 - Office Equipment	103,662
<b>13402 - Donor Pooled</b>	<b>198,178</b>
<b>210101 - Reduce environmental pollution</b>	<b>198,178</b>
<b>01702 - Research And Development</b>	<b>198,178</b>
<b>01702001 - Scientific And Industrial Research</b>	<b>198,178</b>
<i>Unspecified Project</i>	198,178
<i>017001 - Development and promotion of the application of science and technology</i>	198,178
<b>31122 - Other machinery and equipment</b>	<b>198,178</b>
3112202 - Agricultural Machinery	69,362
3112206 - Plant and Machinery	49,545



## 2022 BUDGET VOLUME

**Ministry:** 017 - Ministry of Environment Science, Technology and Innovation

**Department:** 01750 - Council for Scientific and Industrial Research (CSIR)

**Organisation:** 0175006001 - Admin Office

**Government Function:** 70482 - R&D Agriculture, Forestry, Fishing and hunting

**Location:** 0304304 - Osu Klotey

3112208 - Computers and Accessories	29,727
3112211 - Office Equipment	49,545





## 2022 BUDGET VOLUME

**Ministry:** 017 - Ministry of Environment Science, Technology and Innovation  
**Department:** 01750 - Council for Scientific and Industrial Research (CSIR)  
**Organisation:** 0175007001 - Admin Office  
**Government Function:** 70482 - R&D Agriculture, Forestry, Fishing and hunting  
**Location:** 0304304 - Osu Klotey

<b>0175007001 - Admin Office</b>	<b>19,354,998</b>
<b>11001 - Central GoG &amp; CF</b>	<b>8,725,456</b>
210101 - Reduce environmental pollution	45,534
01702 - Research And Development	45,534
01702001 - Scientific And Industrial Research	45,534
Unspecified Project	45,534
017001 - Development and promotion of the application of science and technology	45,534
<b>22101 - Materials and Office Consumables</b>	<b>7,741</b>
2210101 - Printed Material and Stationery	7,286
2210102 - Office Facilities, Supplies and Accessories	455
<b>22102 - Utilities</b>	<b>10,473</b>
2210201 - Electricity charges	10,473
<b>22105 - Travel and Transport</b>	<b>12,750</b>
2210502 - Maintenance and Repairs - Official Vehicles	4,553
2210503 - Fuel and Lubricants - Official Vehicles	3,643
2210511 - Local travel cost	4,553
<b>22106 - Repairs and Maintenance</b>	<b>6,830</b>
2210603 - Repairs of Office Buildings	3,643
2210623 - Maintenance of Office Equipment	3,187
<b>22107 - Training, Seminar and Conference Cost</b>	<b>7,741</b>
2210702 - Seminars/Conferences/Workshops/Meetings Expenses -Foreign	7,741
<b>Unspecified Policy</b>	<b>8,679,921</b>
01702 - Research And Development	8,679,921
01702001 - Scientific And Industrial Research	8,679,921
Unspecified Project	8,679,921
Unspecified Operations	8,679,921



## 2022 BUDGET VOLUME

**Ministry:** 017 - Ministry of Environment Science, Technology and Innovation

**Department:** 01750 - Council for Scientific and Industrial Research (CSIR)

**Organisation:** 0175007001 - Admin Office

**Government Function:** 70482 - R&D Agriculture, Forestry, Fishing and hunting

**Location:** 0304304 - Osu Klotey

2111001 - Established Post	4,097,713
<b>21112 - Other Allowances</b>	<b>4,239,649</b>
2111203 - Car Maintenance Allowance	173,040
2111205 - Book Subsidy	370,740
2111232 - Professional Allowance	64,966
2111233 - Entertainment Allowance	37,548
2111234 - Fuel Allowance	1,176,418
2111236 - Housing Subsidy/Allowance	943,581
2111238 - Overtime Allowance	52,563
2111239 - Tools Allowance	84,840
2111245 - Domestic Servants Allowance	67,756
2111247 - Utility Allowance	131,744
2111249 - Responsibility Allowance	282,351
2111253 - IT Allowance	854,101
<b>2121 - Actual social contributions ( National Pension Contribution )</b>	<b>342,559</b>
2121001 - 13 Percent SSF Contribution	342,559
<b>12200 - Non Tax Revenue (NTR) Sources Retained - IGF</b>	<b>826,042</b>
<b>210101 - Reduce environmental pollution</b>	<b>826,042</b>
<b>01702 - Research And Development</b>	<b>826,042</b>
<b>01702001 - Scientific And Industrial Research</b>	<b>826,042</b>
<i>Unspecified Project</i>	826,042
<i>017001 - Development and promotion of the application of science and technology</i>	826,042
<b>22101 - Materials and Office Consumables</b>	<b>127,234</b>
2210101 - Printed Material and Stationery	119,750
2210102 - Office Facilities, Supplies and Accessories	7,484
<b>22102 - Utilities</b>	<b>172,140</b>



## 2022 BUDGET VOLUME

**Ministry:** 017 - Ministry of Environment Science, Technology and Innovation

**Department:** 01750 - Council for Scientific and Industrial Research (CSIR)

**Organisation:** 0175007001 - Admin Office

**Government Function:** 70482 - R&D Agriculture, Forestry, Fishing and hunting

**Location:** 0304304 - Osu Klotey

2210201 - Electricity charges	172,140
<b>22105 - Travel and Transport</b>	<b>209,562</b>
2210502 - Maintenance and Repairs - Official Vehicles	74,843
2210503 - Fuel and Lubricants - Official Vehicles	59,875
2210511 - Local travel cost	74,843
<b>22106 - Repairs and Maintenance</b>	<b>112,265</b>
2210603 - Repairs of Office Buildings	59,875
2210623 - Maintenance of Office Equipment	52,390
<b>22108 - Consultancy Expenses</b>	<b>127,234</b>
2210801 - Local Consultants Fees (Companies)	127,234
<b>31122 - Other machinery and equipment</b>	<b>77,608</b>
3112206 - Plant and Machinery	34,923
3112208 - Computers and Accessories	19,402
3112211 - Office Equipment	23,282
<b>13402 - Donor Pooled</b>	<b>9,803,500</b>
<b>210101 - Reduce environmental pollution</b>	<b>9,803,500</b>
<b>01702 - Research And Development</b>	<b>9,803,500</b>
<b>01702001 - Scientific And Industrial Research</b>	<b>9,803,500</b>
<i>Unspecified Project</i>	9,803,500
<i>017001 - Development and promotion of the application of science and technology</i>	9,803,500
<b>31112 - Nonresidential buildings</b>	<b>8,049,977</b>
3111204 - Office Buildings	8,049,977
<b>31122 - Other machinery and equipment</b>	<b>1,753,524</b>
3112206 - Plant and Machinery	1,753,524



## 2022 BUDGET VOLUME

**Ministry:** 017 - Ministry of Environment Science, Technology and Innovation  
**Department:** 01750 - Council for Scientific and Industrial Research (CSIR)  
**Organisation:** 0175008001 - Admin Office  
**Government Function:** 70630 - Water Supply  
**Location:** 0304304 - Osu Klotey

<b>0175008001 - Admin Office</b>	<b>20,365,456</b>
<b>11001 - Central GoG &amp; CF</b>	<b>15,468,580</b>
210101 - Reduce environmental pollution	54,988
01702 - Research And Development	54,988
01702001 - Scientific And Industrial Research	54,988
Unspecified Project	54,988
017001 - Development and promotion of the application of science and technology	54,988
<b>22101 - Materials and Office Consumables</b>	9,348
2210101 - Printed Material and Stationery	8,798
2210102 - Office Facilities, Supplies and Accessories	550
<b>22102 - Utilities</b>	12,647
2210201 - Electricity charges	12,647
<b>22105 - Travel and Transport</b>	15,397
2210502 - Maintenance and Repairs - Official Vehicles	5,499
2210503 - Fuel and Lubricants - Official Vehicles	4,399
2210511 - Local travel cost	5,499
<b>22106 - Repairs and Maintenance</b>	8,248
2210603 - Repairs of Office Buildings	4,399
2210623 - Maintenance of Office Equipment	3,849
<b>22107 - Training, Seminar and Conference Cost</b>	9,348
2210702 - Seminars/Conferences/Workshops/Meetings Expenses -Foreign	9,348
<b>Unspecified Policy</b>	<b>15,413,592</b>
01702 - Research And Development	15,413,592
01702001 - Scientific And Industrial Research	15,413,592
Unspecified Project	15,413,592
Unspecified Operations	15,413,592



## 2022 BUDGET VOLUME

**Ministry:** 017 - Ministry of Environment Science, Technology and Innovation

**Department:** 01750 - Council for Scientific and Industrial Research (CSIR)

**Organisation:** 0175008001 - Admin Office

**Government Function:** 70630 - Water Supply

**Location:** 0304304 - Osu Klotey

2111001 - Established Post	8,337,067
<b>21112 - Other Allowances</b>	<b>6,298,688</b>
2111203 - Car Maintenance Allowance	244,440
2111205 - Book Subsidy	711,420
2111229 - Acting Allowance	14,519
2111232 - Professional Allowance	56,214
2111233 - Entertainment Allowance	41,304
2111234 - Fuel Allowance	2,056,768
2111236 - Housing Subsidy/Allowance	1,023,627
2111238 - Overtime Allowance	125,908
2111239 - Tools Allowance	75,144
2111245 - Domestic Servants Allowance	55,516
2111247 - Utility Allowance	85,607
2111249 - Responsibility Allowance	331,549
2111255 - Market Premium	1,476,672
<b>2121 - Actual social contributions ( National Pension Contribution )</b>	<b>777,836</b>
2121001 - 13 Percent SSF Contribution	777,836
<b>12200 - Non Tax Revenue (NTR) Sources Retained - IGF</b>	<b>4,101,363</b>
<b>210101 - Reduce environmental pollution</b>	<b>4,101,363</b>
<b>01702 - Research And Development</b>	<b>4,101,363</b>
<b>01702001 - Scientific And Industrial Research</b>	<b>4,101,363</b>
<i>Unspecified Project</i>	4,101,363
<i>017001 - Development and promotion of the application of science and technology</i>	4,101,363
<b>22101 - Materials and Office Consumables</b>	<b>731,386</b>
2210101 - Printed Material and Stationery	269,473
2210102 - Office Facilities, Supplies and Accessories	91,914



## 2022 BUDGET VOLUME

**Ministry:** 017 - Ministry of Environment Science, Technology and Innovation

**Department:** 01750 - Council for Scientific and Industrial Research (CSIR)

**Organisation:** 0175008001 - Admin Office

**Government Function:** 70630 - Water Supply

**Location:** 0304304 - Osu Klotey

2210116 - Chemicals and Consumables	370,000
<b>22102 - Utilities</b>	746,742
2210201 - Electricity charges	746,742
<b>22105 - Travel and Transport</b>	1,009,077
2210502 - Maintenance and Repairs - Official Vehicles	374,670
2210503 - Fuel and Lubricants - Official Vehicles	309,736
2210511 - Local travel cost	324,670
<b>22106 - Repairs and Maintenance</b>	487,006
2210603 - Repairs of Office Buildings	259,736
2210623 - Maintenance of Office Equipment	227,269
<b>22107 - Training, Seminar and Conference Cost</b>	551,940
2210709 - Seminars/Conferences/Workshops - Domestic	551,940
<b>31122 - Other machinery and equipment</b>	575,211
3112206 - Plant and Machinery	258,845
3112208 - Computers and Accessories	172,563
3112211 - Office Equipment	143,803
<b>13402 - Donor Pooled</b>	<b>795,513</b>
<b>210101 - Reduce environmental pollution</b>	<b>795,513</b>
<b>01702 - Research And Development</b>	<b>795,513</b>
<b>01702001 - Scientific And Industrial Research</b>	795,513
<i>Unspecified Project</i>	795,513
<i>017001 - Development and promotion of the application of science and technology</i>	795,513
<b>31112 - Nonresidential buildings</b>	200,000
3111204 - Office Buildings	200,000
<b>31121 - Transport equipment</b>	168,430
3112101 - Motor Vehicle	168,430



## 2022 BUDGET VOLUME

**Ministry:** 017 - Ministry of Environment Science, Technology and Innovation

**Department:** 01750 - Council for Scientific and Industrial Research (CSIR)

**Organisation:** 0175008001 - Admin Office

**Government Function:** 70630 - Water Supply

**Location:** 0304304 - Osu Klotey

<b>31122 - Other machinery and equipment</b>	427,084
3112206 - Plant and Machinery	148,878
3112208 - Computers and Accessories	129,327
3112211 - Office Equipment	148,878



## 2022 BUDGET VOLUME

**Ministry:** 017 - Ministry of Environment Science, Technology and Innovation

**Department:** 01750 - Council for Scientific and Industrial Research (CSIR)

**Organisation:** 0175009001 - Admin Office

**Government Function:** 70482 - R&D Agriculture, Forestry, Fishing and hunting

**Location:** 0304304 - Osu Klotey

<b>0175009001 - Admin Office</b>	<b>11,313,870</b>
<b>11001 - Central GoG &amp; CF</b>	<b>10,135,910</b>
210101 - Reduce environmental pollution	52,546
01702 - Research And Development	52,546
01702001 - Scientific And Industrial Research	52,546
<i>Unspecified Project</i>	52,546
<i>017001 - Development and promotion of the application of science and technology</i>	52,546
<b>22101 - Materials and Office Consumables</b>	8,933
2210101 - Printed Material and Stationery	8,407
2210102 - Office Facilities, Supplies and Accessories	525
<b>22102 - Utilities</b>	12,086
2210201 - Electricity charges	12,086
<b>22105 - Travel and Transport</b>	14,713
2210502 - Maintenance and Repairs - Official Vehicles	5,255
2210503 - Fuel and Lubricants - Official Vehicles	4,204
2210511 - Local travel cost	5,255
<b>22106 - Repairs and Maintenance</b>	7,882
2210603 - Repairs of Office Buildings	4,204
2210623 - Maintenance of Office Equipment	3,678
<b>22107 - Training, Seminar and Conference Cost</b>	8,933
2210702 - Seminars/Conferences/Workshops/Meetings Expenses -Foreig	8,933
<b>Unspecified Policy</b>	<b>10,083,364</b>
01702 - Research And Development	10,083,364
01702001 - Scientific And Industrial Research	10,083,364
<i>Unspecified Project</i>	10,083,364
<i>Unspecified Operations</i>	10,083,364





## 2022 BUDGET VOLUME

**Ministry:** 017 - Ministry of Environment Science, Technology and Innovation

**Department:** 01750 - Council for Scientific and Industrial Research (CSIR)

**Organisation:** 0175009001 - Admin Office

**Government Function:** 70482 - R&D Agriculture, Forestry, Fishing and hunting

**Location:** 0304304 - Osu Klotey

2111001 - Established Post	5,839,448
<b>21112 - Other Allowances</b>	<b>3,762,810</b>
2111203 - Car Maintenance Allowance	131,040
2111205 - Book Subsidy	310,620
2111229 - Acting Allowance	48,843
2111232 - Professional Allowance	37,149
2111233 - Entertainment Allowance	51,048
2111234 - Fuel Allowance	1,178,921
2111236 - Housing Subsidy/Allowance	710,699
2111238 - Overtime Allowance	103,161
2111239 - Tools Allowance	54,948
2111245 - Domestic Servants Allowance	12,316
2111247 - Utility Allowance	84,290
2111249 - Responsibility Allowance	344,099
2111255 - Market Premium	695,675
<b>2121 - Actual social contributions ( National Pension Contribution )</b>	<b>481,106</b>
2121001 - 13 Percent SSF Contribution	481,106
<b>12200 - Non Tax Revenue (NTR) Sources Retained - IGF</b>	<b>979,878</b>
<b>210101 - Reduce environmental pollution</b>	<b>979,878</b>
<b>01702 - Research And Development</b>	<b>979,878</b>
<b>01702001 - Scientific And Industrial Research</b>	<b>979,878</b>
<i>Unspecified Project</i>	979,878
<i>017001 - Development and promotion of the application of science and technology</i>	979,878
<b>22101 - Materials and Office Consumables</b>	<b>144,083</b>
2210101 - Printed Material and Stationery	92,045
2210102 - Office Facilities, Supplies and Accessories	52,037



## 2022 BUDGET VOLUME

**Ministry:** 017 - Ministry of Environment Science, Technology and Innovation

**Department:** 01750 - Council for Scientific and Industrial Research (CSIR)

**Organisation:** 0175009001 - Admin Office

**Government Function:** 70482 - R&D Agriculture, Forestry, Fishing and hunting

**Location:** 0304304 - Osu Klotey

<b>22102 - Utilities</b>	146,861
2210201 - Electricity charges	146,861
<b>22105 - Travel and Transport</b>	127,048
2210502 - Maintenance and Repairs - Official Vehicles	55,374
2210503 - Fuel and Lubricants - Official Vehicles	16,299
2210511 - Local travel cost	55,374
<b>22106 - Repairs and Maintenance</b>	30,561
2210603 - Repairs of Office Buildings	16,299
2210623 - Maintenance of Office Equipment	14,262
<b>22107 - Training, Seminar and Conference Cost</b>	34,636
2210709 - Seminars/Conferences/Workshops - Domestic	34,636
<b>31122 - Other machinery and equipment</b>	496,689
3112206 - Plant and Machinery	223,510
3112208 - Computers and Accessories	149,007
3112211 - Office Equipment	124,172
<b>13402 - Donor Pooled</b>	<b>198,082</b>
<b>210101 - Reduce environmental pollution</b>	<b>198,082</b>
<b>01702 - Research And Development</b>	<b>198,082</b>
<b>01702001 - Scientific And Industrial Research</b>	198,082
<i>Unspecified Project</i>	198,082
<i>017001 - Development and promotion of the application of science and technology</i>	198,082
<b>31122 - Other machinery and equipment</b>	198,082
3112202 - Agricultural Machinery	69,329
3112206 - Plant and Machinery	49,520
3112208 - Computers and Accessories	29,712
3112211 - Office Equipment	49,520



## 2022 BUDGET VOLUME

**Ministry:** 017 - Ministry of Environment Science, Technology and Innovation  
**Department:** 01750 - Council for Scientific and Industrial Research (CSIR)  
**Organisation:** 0175010001 - Admin Office  
**Government Function:** 70482 - R&D Agriculture, Forestry, Fishing and hunting  
**Location:** 0304304 - Osu Klotey

<b>0175010001 - Admin Office</b>	<b>19,754,808</b>
<b>11001 - Central GoG &amp; CF</b>	<b>17,099,334</b>
210101 - Reduce environmental pollution	52,467
01702 - Research And Development	52,467
01702001 - Scientific And Industrial Research	52,467
Unspecified Project	52,467
017001 - Development and promotion of the application of science and technology	52,467
<b>22101 - Materials and Office Consumables</b>	8,919
2210101 - Printed Material and Stationery	8,395
2210102 - Office Facilities, Supplies and Accessories	525
<b>22102 - Utilities</b>	12,067
2210201 - Electricity charges	12,067
<b>22105 - Travel and Transport</b>	14,691
2210502 - Maintenance and Repairs - Official Vehicles	5,247
2210503 - Fuel and Lubricants - Official Vehicles	4,197
2210511 - Local travel cost	5,247
<b>22106 - Repairs and Maintenance</b>	7,870
2210603 - Repairs of Office Buildings	4,197
2210623 - Maintenance of Office Equipment	3,673
<b>22107 - Training, Seminar and Conference Cost</b>	8,919
2210702 - Seminars/Conferences/Workshops/Meetings Expenses -Foreign	8,919
<b>Unspecified Policy</b>	<b>17,046,867</b>
01702 - Research And Development	17,046,867
01702001 - Scientific And Industrial Research	17,046,867
Unspecified Project	17,046,867
Unspecified Operations	17,046,867



## 2022 BUDGET VOLUME

**Ministry:** 017 - Ministry of Environment Science, Technology and Innovation

**Department:** 01750 - Council for Scientific and Industrial Research (CSIR)

**Organisation:** 0175010001 - Admin Office

**Government Function:** 70482 - R&D Agriculture, Forestry, Fishing and hunting

**Location:** 0304304 - Osu Klotey

2111001 - Established Post	9,333,392
<b>21112 - Other Allowances</b>	7,052,292
2111203 - Car Maintenance Allowance	191,520
2111205 - Book Subsidy	1,001,480
2111229 - Acting Allowance	2,441
2111232 - Professional Allowance	26,856
2111233 - Entertainment Allowance	58,572
2111234 - Fuel Allowance	2,002,820
2111236 - Housing Subsidy/Allowance	666,466
2111238 - Overtime Allowance	506,801
2111239 - Tools Allowance	91,308
2111245 - Domestic Servants Allowance	21,891
2111247 - Utility Allowance	86,349
2111249 - Responsibility Allowance	334,642
2111255 - Market Premium	2,061,146
<b>2121 - Actual social contributions ( National Pension Contribution )</b>	661,183
2121001 - 13 Percent SSF Contribution	661,183
<b>12200 - Non Tax Revenue (NTR) Sources Retained - IGF</b>	<b>1,873,256</b>
<b>210101 - Reduce environmental pollution</b>	<b>1,873,256</b>
<b>01702 - Research And Development</b>	<b>1,873,256</b>
<b>01702001 - Scientific And Industrial Research</b>	1,873,256
<i>Unspecified Project</i>	1,873,256
<i>017001 - Development and promotion of the application of science and technology</i>	1,873,256
<b>22101 - Materials and Office Consumables</b>	316,742
2210101 - Printed Material and Stationery	242,160
2210102 - Office Facilities, Supplies and Accessories	74,582



## 2022 BUDGET VOLUME

**Ministry:** 017 - Ministry of Environment Science, Technology and Innovation

**Department:** 01750 - Council for Scientific and Industrial Research (CSIR)

**Organisation:** 0175010001 - Admin Office

**Government Function:** 70482 - R&D Agriculture, Forestry, Fishing and hunting

**Location:** 0304304 - Osu Klotey

<b>22102 - Utilities</b>	398,105
2210201 - Electricity charges	398,105
<b>22105 - Travel and Transport</b>	593,780
2210502 - Maintenance and Repairs - Official Vehicles	201,350
2210503 - Fuel and Lubricants - Official Vehicles	191,080
2210511 - Local travel cost	201,350
<b>22106 - Repairs and Maintenance</b>	227,025
2210603 - Repairs of Office Buildings	121,080
2210623 - Maintenance of Office Equipment	105,945
<b>22107 - Training, Seminar and Conference Cost</b>	257,295
2210702 - Seminars/Conferences/Workshops/Meetings Expenses -Foreign	257,295
<b>31122 - Other machinery and equipment</b>	80,308
3112206 - Plant and Machinery	36,139
3112208 - Computers and Accessories	24,093
3112211 - Office Equipment	20,077
<b>13402 - Donor Pooled</b>	<b>782,218</b>
<b>210101 - Reduce environmental pollution</b>	<b>782,218</b>
<b>01702 - Research And Development</b>	<b>782,218</b>
<b>01702001 - Scientific And Industrial Research</b>	782,218
<i>Unspecified Project</i>	782,218
<i>017001 - Development and promotion of the application of science and technology</i>	782,218
<b>31122 - Other machinery and equipment</b>	782,218
3112202 - Agricultural Machinery	223,776
3112206 - Plant and Machinery	195,555
3112208 - Computers and Accessories	167,333
3112211 - Office Equipment	195,555



## 2022 BUDGET VOLUME

**Ministry:** 017 - Ministry of Environment Science, Technology and Innovation  
**Department:** 01750 - Council for Scientific and Industrial Research (CSIR)  
**Organisation:** 0175011001 - Admin Office  
**Government Function:** 70150 - R & D General Public Services  
**Location:** 0304304 - Osu Klotey

<b>0175011001 - Admin Office</b>	<b>5,856,963</b>
<b>11001 - Central GoG &amp; CF</b>	<b>4,633,549</b>
210101 - Reduce environmental pollution	34,111
01702 - Research And Development	34,111
01702001 - Scientific And Industrial Research	34,111
Unspecified Project	34,111
017001 - Development and promotion of the application of science and technology	34,111
<b>22101 - Materials and Office Consumables</b>	5,799
2210101 - Printed Material and Stationery	5,458
2210102 - Office Facilities, Supplies and Accessories	341
<b>22102 - Utilities</b>	7,846
2210201 - Electricity charges	7,846
<b>22105 - Travel and Transport</b>	9,551
2210502 - Maintenance and Repairs - Official Vehicles	3,411
2210503 - Fuel and Lubricants - Official Vehicles	2,729
2210511 - Local travel cost	3,411
<b>22106 - Repairs and Maintenance</b>	5,117
2210603 - Repairs of Office Buildings	2,729
2210623 - Maintenance of Office Equipment	2,388
<b>22107 - Training, Seminar and Conference Cost</b>	5,799
2210702 - Seminars/Conferences/Workshops/Meetings Expenses -Foreign	5,799
<b>Unspecified Policy</b>	<b>4,599,438</b>
01702 - Research And Development	4,599,438
01702001 - Scientific And Industrial Research	4,599,438
Unspecified Project	4,599,438
Unspecified Operations	4,599,438



## 2022 BUDGET VOLUME

**Ministry:** 017 - Ministry of Environment Science, Technology and Innovation  
**Department:** 01750 - Council for Scientific and Industrial Research (CSIR)  
**Organisation:** 0175011001 - Admin Office  
**Government Function:** 70150 - R & D General Public Services  
**Location:** 0304304 - Osu Klotey

2111001 - Established Post	2,247,338
<b>21112 - Other Allowances</b>	2,053,125
2111203 - Car Maintenance Allowance	73,080
2111205 - Book Subsidy	240,480
2111232 - Professional Allowance	21,374
2111233 - Entertainment Allowance	24,960
2111234 - Fuel Allowance	471,399
2111236 - Housing Subsidy/Allowance	306,094
2111238 - Overtime Allowance	47,790
2111239 - Tools Allowance	12,120
2111245 - Domestic Servants Allowance	15,196
2111247 - Utility Allowance	54,825
2111249 - Responsibility Allowance	196,491
2111255 - Market Premium	589,317
<b>2121 - Actual social contributions ( National Pension Contribution )</b>	298,974
2121001 - 13 Percent SSF Contribution	298,974
<b>12200 - Non Tax Revenue (NTR) Sources Retained - IGF</b>	<b>464,340</b>
<b>210101 - Reduce environmental pollution</b>	<b>464,340</b>
<b>01702 - Research And Development</b>	<b>464,340</b>
<b>01702001 - Scientific And Industrial Research</b>	464,340
<i>Unspecified Project</i>	464,340
<i>017001 - Development and promotion of the application of science and technology</i>	464,340
<b>22101 - Materials and Office Consumables</b>	73,365
2210101 - Printed Material and Stationery	69,050
2210102 - Office Facilities, Supplies and Accessories	4,316
<b>22102 - Utilities</b>	99,259



## 2022 BUDGET VOLUME

**Ministry:** 017 - Ministry of Environment Science, Technology and Innovation

**Department:** 01750 - Council for Scientific and Industrial Research (CSIR)

**Organisation:** 0175011001 - Admin Office

**Government Function:** 70150 - R & D General Public Services

**Location:** 0304304 - Osu Klotey

2210201 - Electricity charges	99,259
<b>22105 - Travel and Transport</b>	<b>120,837</b>
2210502 - Maintenance and Repairs - Official Vehicles	43,156
2210503 - Fuel and Lubricants - Official Vehicles	34,525
2210511 - Local travel cost	43,156
<b>22106 - Repairs and Maintenance</b>	<b>64,734</b>
2210603 - Repairs of Office Buildings	34,525
2210623 - Maintenance of Office Equipment	30,209
<b>22107 - Training, Seminar and Conference Cost</b>	<b>73,365</b>
2210709 - Seminars/Conferences/Workshops - Domestic	73,365
<b>31122 - Other machinery and equipment</b>	<b>32,781</b>
3112206 - Plant and Machinery	14,751
3112208 - Computers and Accessories	9,834
3112211 - Office Equipment	8,195
<b>13402 - Donor Pooled</b>	<b>759,073</b>
<b>210101 - Reduce environmental pollution</b>	<b>759,073</b>
<b>01702 - Research And Development</b>	<b>759,073</b>
<b>01702001 - Scientific And Industrial Research</b>	<b>759,073</b>
<i>Unspecified Project</i>	759,073
<i>017001 - Development and promotion of the application of science and technology</i>	759,073
<b>31121 - Transport equipment</b>	<b>265,676</b>
3112101 - Motor Vehicle	265,676
<b>31122 - Other machinery and equipment</b>	<b>493,398</b>
3112206 - Plant and Machinery	189,768
3112208 - Computers and Accessories	113,861
3112211 - Office Equipment	189,768





## 2022 BUDGET VOLUME

**Ministry:** 017 - Ministry of Environment Science, Technology and Innovation

**Department:** 01750 - Council for Scientific and Industrial Research (CSIR)

**Organisation:** 0175012001 - Admin Office

**Government Function:** 70482 - R&D Agriculture, Forestry, Fishing and hunting

**Location:** 0304304 - Osu Klotey

<b>0175012001 - Admin Office</b>	<b>17,543,847</b>
<b>11001 - Central GoG &amp; CF</b>	<b>13,512,752</b>
210101 - Reduce environmental pollution	47,977
01702 - Research And Development	47,977
01702001 - Scientific And Industrial Research	47,977
Unspecified Project	47,977
017001 - Development and promotion of the application of science and technology	47,977
<b>22101 - Materials and Office Consumables</b>	8,156
2210101 - Printed Material and Stationery	7,676
2210102 - Office Facilities, Supplies and Accessories	480
<b>22102 - Utilities</b>	11,035
2210201 - Electricity charges	11,035
<b>22105 - Travel and Transport</b>	13,433
2210502 - Maintenance and Repairs - Official Vehicles	4,798
2210503 - Fuel and Lubricants - Official Vehicles	3,838
2210511 - Local travel cost	4,798
<b>22106 - Repairs and Maintenance</b>	7,196
2210603 - Repairs of Office Buildings	3,838
2210623 - Maintenance of Office Equipment	3,358
<b>22107 - Training, Seminar and Conference Cost</b>	8,156
2210702 - Seminars/Conferences/Workshops/Meetings Expenses -Foreig	8,156
<b>Unspecified Policy</b>	<b>13,464,775</b>
01702 - Research And Development	13,464,775
01702001 - Scientific And Industrial Research	13,464,775
Unspecified Project	13,464,775
Unspecified Operations	13,464,775



## 2022 BUDGET VOLUME

**Ministry:** 017 - Ministry of Environment Science, Technology and Innovation

**Department:** 01750 - Council for Scientific and Industrial Research (CSIR)

**Organisation:** 0175012001 - Admin Office

**Government Function:** 70482 - R&D Agriculture, Forestry, Fishing and hunting

**Location:** 0304304 - Osu Klotey

2111001 - Established Post	6,470,830
<b>21112 - Other Allowances</b>	6,270,608
2111203 - Car Maintenance Allowance	329,920
2111205 - Book Subsidy	651,100
2111232 - Professional Allowance	50,358
2111233 - Entertainment Allowance	67,926
2111234 - Fuel Allowance	1,557,877
2111236 - Housing Subsidy/Allowance	1,002,773
2111238 - Overtime Allowance	218,116
2111239 - Tools Allowance	46,056
2111245 - Domestic Servants Allowance	33,916
2111247 - Utility Allowance	87,925
2111249 - Responsibility Allowance	629,905
2111255 - Market Premium	1,594,735
<b>2121 - Actual social contributions ( National Pension Contribution )</b>	723,338
2121001 - 13 Percent SSF Contribution	723,338
<b>12200 - Non Tax Revenue (NTR) Sources Retained - IGF</b>	<b>3,266,327</b>
<b>210101 - Reduce environmental pollution</b>	<b>3,266,327</b>
<b>01702 - Research And Development</b>	<b>3,266,327</b>
<b>01702001 - Scientific And Industrial Research</b>	3,266,327
<i>Unspecified Project</i>	3,266,327
<i>017001 - Development and promotion of the application of science and technology</i>	3,266,327
<b>22101 - Materials and Office Consumables</b>	448,124
2210101 - Printed Material and Stationery	374,705
2210102 - Office Facilities, Supplies and Accessories	73,419
<b>22102 - Utilities</b>	538,639



## 2022 BUDGET VOLUME

**Ministry:** 017 - Ministry of Environment Science, Technology and Innovation

**Department:** 01750 - Council for Scientific and Industrial Research (CSIR)

**Organisation:** 0175012001 - Admin Office

**Government Function:** 70482 - R&D Agriculture, Forestry, Fishing and hunting

**Location:** 0304304 - Osu Klotey

2210201 - Electricity charges	538,639
<b>22105 - Travel and Transport</b>	<b>755,734</b>
2210502 - Maintenance and Repairs - Official Vehicles	284,191
2210503 - Fuel and Lubricants - Official Vehicles	187,353
2210511 - Local travel cost	284,191
<b>22106 - Repairs and Maintenance</b>	<b>501,286</b>
2210603 - Repairs of Office Buildings	287,352
2210623 - Maintenance of Office Equipment	213,934
<b>22108 - Consultancy Expenses</b>	<b>447,333</b>
2210801 - Local Consultants Fees (Companies)	447,333
<b>31122 - Other machinery and equipment</b>	<b>575,211</b>
3112206 - Plant and Machinery	258,845
3112208 - Computers and Accessories	172,563
3112211 - Office Equipment	143,803
<b>13402 - Donor Pooled</b>	<b>764,768</b>
<b>210101 - Reduce environmental pollution</b>	<b>764,768</b>
<b>01702 - Research And Development</b>	<b>764,768</b>
<b>01702001 - Scientific And Industrial Research</b>	<b>764,768</b>
<i>Unspecified Project</i>	764,768
<i>017001 - Development and promotion of the application of science and technology</i>	764,768
<b>31112 - Nonresidential buildings</b>	<b>300,892</b>
3111204 - Office Buildings	300,892
<b>31121 - Transport equipment</b>	<b>100,000</b>
3112101 - Motor Vehicle	100,000
<b>31122 - Other machinery and equipment</b>	<b>363,876</b>
3112202 - Agricultural Machinery	100,000



## 2022 BUDGET VOLUME

**Ministry:** 017 - Ministry of Environment Science, Technology and Innovation

**Department:** 01750 - Council for Scientific and Industrial Research (CSIR)

**Organisation:** 0175012001 - Admin Office

**Government Function:** 70482 - R&D Agriculture, Forestry, Fishing and hunting

**Location:** 0304304 - Osu Klotey

3112206 - Plant and Machinery	120,000
3112208 - Computers and Accessories	78,954
3112211 - Office Equipment	64,923



## 2022 BUDGET VOLUME

**Ministry:** 017 - Ministry of Environment Science, Technology and Innovation

**Department:** 01750 - Council for Scientific and Industrial Research (CSIR)

**Organisation:** 0175013001 - Admin office

**Government Function:** 70482 - R&D Agriculture, Forestry, Fishing and hunting

**Location:** 0304304 - Osu Klotey

<b>0175013001 - Admin office</b>	<b>9,021,042</b>
<b>11001 - Central GoG &amp; CF</b>	<b>6,644,859</b>
210101 - Reduce environmental pollution	39,784
01702 - Research And Development	39,784
01702001 - Scientific And Industrial Research	39,784
Unspecified Project	39,784
017001 - Development and promotion of the application of science and technology	39,784
<b>22101 - Materials and Office Consumables</b>	6,763
2210101 - Printed Material and Stationery	6,365
2210102 - Office Facilities, Supplies and Accessories	398
<b>22102 - Utilities</b>	9,150
2210201 - Electricity charges	9,150
<b>22105 - Travel and Transport</b>	11,139
2210502 - Maintenance and Repairs - Official Vehicles	3,978
2210503 - Fuel and Lubricants - Official Vehicles	3,183
2210511 - Local travel cost	3,978
<b>22106 - Repairs and Maintenance</b>	5,968
2210603 - Repairs of Office Buildings	3,183
2210623 - Maintenance of Office Equipment	2,785
<b>22107 - Training, Seminar and Conference Cost</b>	6,763
2210702 - Seminars/Conferences/Workshops/Meetings Expenses -Foreig	6,763
<b>Unspecified Policy</b>	<b>6,605,075</b>
01702 - Research And Development	6,605,075
01702001 - Scientific And Industrial Research	6,605,075
Unspecified Project	6,605,075
Unspecified Operations	6,605,075



## 2022 BUDGET VOLUME

**Ministry:** 017 - Ministry of Environment Science, Technology and Innovation

**Department:** 01750 - Council for Scientific and Industrial Research (CSIR)

**Organisation:** 0175013001 - Admin office

**Government Function:** 70482 - R&D Agriculture, Forestry, Fishing and hunting

**Location:** 0304304 - Osu Klotey

2111001 - Established Post	3,431,543
<b>21112 - Other Allowances</b>	<b>2,849,635</b>
2111203 - Car Maintenance Allowance	86,005
2111205 - Book Subsidy	280,560
2111232 - Professional Allowance	12,177
2111233 - Entertainment Allowance	23,268
2111234 - Fuel Allowance	1,051,772
2111236 - Housing Subsidy/Allowance	319,152
2111238 - Overtime Allowance	83,771
2111239 - Tools Allowance	41,208
2111245 - Domestic Servants Allowance	13,113
2111247 - Utility Allowance	42,391
2111249 - Responsibility Allowance	295,376
2111255 - Market Premium	600,843
<b>2121 - Actual social contributions ( National Pension Contribution )</b>	<b>323,897</b>
2121001 - 13 Percent SSF Contribution	323,897
<b>12200 - Non Tax Revenue (NTR) Sources Retained - IGF</b>	<b>1,814,763</b>
<b>210101 - Reduce environmental pollution</b>	<b>1,814,763</b>
<b>01702 - Research And Development</b>	<b>1,814,763</b>
<b>01702001 - Scientific And Industrial Research</b>	<b>1,814,763</b>
<i>Unspecified Project</i>	1,814,763
<i>017001 - Development and promotion of the application of science and technology</i>	1,814,763
<b>22101 - Materials and Office Consumables</b>	<b>310,022</b>
2210101 - Printed Material and Stationery	244,727
2210102 - Office Facilities, Supplies and Accessories	65,295
<b>22102 - Utilities</b>	<b>451,795</b>



## 2022 BUDGET VOLUME

**Ministry:** 017 - Ministry of Environment Science, Technology and Innovation

**Department:** 01750 - Council for Scientific and Industrial Research (CSIR)

**Organisation:** 0175013001 - Admin office

**Government Function:** 70482 - R&D Agriculture, Forestry, Fishing and hunting

**Location:** 0304304 - Osu Klotey

2210201 - Electricity charges	451,795
<b>22105 - Travel and Transport</b>	<b>428,272</b>
2210502 - Maintenance and Repairs - Official Vehicles	152,954
2210503 - Fuel and Lubricants - Official Vehicles	122,363
2210511 - Local travel cost	152,954
<b>22106 - Repairs and Maintenance</b>	<b>289,016</b>
2210603 - Repairs of Office Buildings	131,948
2210623 - Maintenance of Office Equipment	157,068
<b>22107 - Training, Seminar and Conference Cost</b>	<b>260,022</b>
2210709 - Seminars/Conferences/Workshops - Domestic	260,022
<b>31122 - Other machinery and equipment</b>	<b>75,636</b>
3112206 - Plant and Machinery	34,036
3112208 - Computers and Accessories	22,691
3112211 - Office Equipment	18,909
<b>13402 - Donor Pooled</b>	<b>561,420</b>
<b>210101 - Reduce environmental pollution</b>	<b>561,420</b>
<b>01702 - Research And Development</b>	<b>561,420</b>
<b>01702001 - Scientific And Industrial Research</b>	<b>561,420</b>
<i>Unspecified Project</i>	561,420
<i>017001 - Development and promotion of the application of science and technology</i>	561,420
<b>31122 - Other machinery and equipment</b>	<b>561,420</b>
3112202 - Agricultural Machinery	196,497
3112206 - Plant and Machinery	140,355
3112208 - Computers and Accessories	84,213
3112211 - Office Equipment	140,355



## 2022 BUDGET VOLUME

**Ministry:** 017 - Ministry of Environment Science, Technology and Innovation  
**Department:** 01750 - Council for Scientific and Industrial Research (CSIR)  
**Organisation:** 0175014001 - Institute of Science and Technology Information Office  
**Government Function:** 70150 - R & D General Public Services  
**Location:** 0304304 - Osu Klotey

<b>0175014001 - Institute of Science and Technology Information Office</b>	<b>6,069,003</b>
<b>11001 - Central GoG &amp; CF</b>	<b>5,481,724</b>
210101 - Reduce environmental pollution	43,092
01702 - Research And Development	43,092
01702001 - Scientific And Industrial Research	43,092
Unspecified Project	43,092
017001 - Development and promotion of the application of science and technology	43,092
<b>22101 - Materials and Office Consumables</b>	7,326
2210101 - Printed Material and Stationery	6,895
2210102 - Office Facilities, Supplies and Accessories	431
<b>22102 - Utilities</b>	9,911
2210201 - Electricity charges	9,911
<b>22105 - Travel and Transport</b>	12,066
2210502 - Maintenance and Repairs - Official Vehicles	4,309
2210503 - Fuel and Lubricants - Official Vehicles	3,447
2210511 - Local travel cost	4,309
<b>22106 - Repairs and Maintenance</b>	6,464
2210603 - Repairs of Office Buildings	3,447
2210623 - Maintenance of Office Equipment	3,016
<b>22107 - Training, Seminar and Conference Cost</b>	7,326
2210702 - Seminars/Conferences/Workshops/Meetings Expenses -Foreig	7,326
<b>Unspecified Policy</b>	<b>5,438,632</b>
01702 - Research And Development	5,438,632
01702001 - Scientific And Industrial Research	5,438,632
Unspecified Project	5,438,632
Unspecified Operations	5,438,632





## 2022 BUDGET VOLUME

**Ministry:** 017 - Ministry of Environment Science, Technology and Innovation  
**Department:** 01750 - Council for Scientific and Industrial Research (CSIR)  
**Organisation:** 0175014001 - Institute of Science and Technology Information Office  
**Government Function:** 70150 - R & D General Public Services  
**Location:** 0304304 - Osu Klotey

2111001 - Established Post	2,645,411
<b>21112 - Other Allowances</b>	<b>2,510,302</b>
2111203 - Car Maintenance Allowance	82,266
2111205 - Book Subsidy	251,445
2111229 - Acting Allowance	22,944
2111233 - Entertainment Allowance	40,715
2111234 - Fuel Allowance	787,902
2111236 - Housing Subsidy/Allowance	371,776
2111238 - Overtime Allowance	73,445
2111239 - Tools Allowance	21,816
2111245 - Domestic Servants Allowance	23,969
2111247 - Utility Allowance	61,945
2111249 - Responsibility Allowance	267,705
2111255 - Market Premium	504,374
<b>2121 - Actual social contributions ( National Pension Contribution )</b>	<b>282,919</b>
2121001 - 13 Percent SSF Contribution	282,919
<b>12200 - Non Tax Revenue (NTR) Sources Retained - IGF</b>	<b>66,977</b>
<b>210101 - Reduce environmental pollution</b>	<b>66,977</b>
<b>01702 - Research And Development</b>	<b>66,977</b>
<b>01702001 - Scientific And Industrial Research</b>	<b>66,977</b>
<i>Unspecified Project</i>	66,977
<i>017001 - Development and promotion of the application of science and technology</i>	66,977
<b>22101 - Materials and Office Consumables</b>	<b>7,821</b>
2210101 - Printed Material and Stationery	7,361
2210102 - Office Facilities, Supplies and Accessories	460
<b>22102 - Utilities</b>	<b>10,582</b>



## 2022 BUDGET VOLUME

**Ministry:** 017 - Ministry of Environment Science, Technology and Innovation  
**Department:** 01750 - Council for Scientific and Industrial Research (CSIR)  
**Organisation:** 0175014001 - Institute of Science and Technology Information Office  
**Government Function:** 70150 - R & D General Public Services  
**Location:** 0304304 - Osu Klotey

2210201 - Electricity charges	10,582
<b>22105 - Travel and Transport</b>	<b>12,882</b>
2210502 - Maintenance and Repairs - Official Vehicles	4,601
2210503 - Fuel and Lubricants - Official Vehicles	3,681
2210511 - Local travel cost	4,601
<b>22106 - Repairs and Maintenance</b>	<b>6,901</b>
2210603 - Repairs of Office Buildings	3,681
2210623 - Maintenance of Office Equipment	3,221
<b>22107 - Training, Seminar and Conference Cost</b>	<b>7,821</b>
2210709 - Seminars/Conferences/Workshops - Domestic	7,821
<b>31122 - Other machinery and equipment</b>	<b>20,969</b>
3112206 - Plant and Machinery	9,436
3112208 - Computers and Accessories	6,291
3112211 - Office Equipment	5,242
<b>13402 - Donor Pooled</b>	<b>520,302</b>
<b>210101 - Reduce environmental pollution</b>	<b>520,302</b>
<b>01702 - Research And Development</b>	<b>520,302</b>
<b>01702001 - Scientific And Industrial Research</b>	<b>520,302</b>
<i>Unspecified Project</i>	520,302
<i>017001 - Development and promotion of the application of science and technology</i>	520,302
<b>31121 - Transport equipment</b>	<b>252,106</b>
3112101 - Motor Vehicle	252,106
<b>31122 - Other machinery and equipment</b>	<b>268,196</b>
3112206 - Plant and Machinery	80,075
3112208 - Computers and Accessories	108,045
3112211 - Office Equipment	80,075



## 2022 BUDGET VOLUME

**Ministry:** 017 - Ministry of Environment Science, Technology and Innovation

**Department:** 01750 - Council for Scientific and Industrial Research (CSIR)

**Organisation:** 0175015001 - Admin Office

**Government Function:** 70482 - R&D Agriculture, Forestry, Fishing and hunting

**Location:** 0304304 - Osu Klotey

<b>0175015001 - Admin Office</b>	<b>10,404,554</b>
<b>11001 - Central GoG &amp; CF</b>	<b>9,356,513</b>
210101 - Reduce environmental pollution	60,424
01702 - Research And Development	60,424
01702001 - Scientific And Industrial Research	60,424
Unspecified Project	60,424
017001 - Development and promotion of the application of science and technology	60,424
<b>22101 - Materials and Office Consumables</b>	10,272
2210101 - Printed Material and Stationery	9,668
2210102 - Office Facilities, Supplies and Accessories	604
<b>22102 - Utilities</b>	13,897
2210201 - Electricity charges	13,897
<b>22105 - Travel and Transport</b>	16,919
2210502 - Maintenance and Repairs - Official Vehicles	6,042
2210503 - Fuel and Lubricants - Official Vehicles	4,834
2210511 - Local travel cost	6,042
<b>22106 - Repairs and Maintenance</b>	9,064
2210603 - Repairs of Office Buildings	4,834
2210623 - Maintenance of Office Equipment	4,230
<b>22107 - Training, Seminar and Conference Cost</b>	10,272
2210702 - Seminars/Conferences/Workshops/Meetings Expenses -Foreign	10,272
<b>Unspecified Policy</b>	<b>9,296,089</b>
01702 - Research And Development	9,296,089
01702001 - Scientific And Industrial Research	9,296,089
Unspecified Project	9,296,089
Unspecified Operations	9,296,089



## 2022 BUDGET VOLUME

**Ministry:** 017 - Ministry of Environment Science, Technology and Innovation

**Department:** 01750 - Council for Scientific and Industrial Research (CSIR)

**Organisation:** 0175015001 - Admin Office

**Government Function:** 70482 - R&D Agriculture, Forestry, Fishing and hunting

**Location:** 0304304 - Osu Klotey

2111001 - Established Post	5,106,527
<b>21112 - Other Allowances</b>	<b>3,739,171</b>
2111203 - Car Maintenance Allowance	132,840
2111205 - Book Subsidy	329,640
2111232 - Professional Allowance	22,650
2111233 - Entertainment Allowance	49,548
2111234 - Fuel Allowance	1,467,951
2111236 - Housing Subsidy/Allowance	431,265
2111238 - Overtime Allowance	147,152
2111239 - Tools Allowance	67,872
2111245 - Domestic Servants Allowance	2,208
2111247 - Utility Allowance	84,779
2111249 - Responsibility Allowance	298,109
2111255 - Market Premium	705,156
<b>2121 - Actual social contributions ( National Pension Contribution )</b>	<b>450,391</b>
2121001 - 13 Percent SSF Contribution	450,391
<b>12200 - Non Tax Revenue (NTR) Sources Retained - IGF</b>	<b>800,615</b>
<b>210101 - Reduce environmental pollution</b>	<b>800,615</b>
<b>01702 - Research And Development</b>	<b>800,615</b>
<b>01702001 - Scientific And Industrial Research</b>	<b>800,615</b>
<i>Unspecified Project</i>	800,615
<i>017001 - Development and promotion of the application of science and technology</i>	800,615
<b>22101 - Materials and Office Consumables</b>	<b>123,695</b>
2210101 - Printed Material and Stationery	66,419
2210102 - Office Facilities, Supplies and Accessories	7,276
2210116 - Chemicals and Consumables	50,000



## 2022 BUDGET VOLUME

**Ministry:** 017 - Ministry of Environment Science, Technology and Innovation

**Department:** 01750 - Council for Scientific and Industrial Research (CSIR)

**Organisation:** 0175015001 - Admin Office

**Government Function:** 70482 - R&D Agriculture, Forestry, Fishing and hunting

**Location:** 0304304 - Osu Klotey

<b>22102 - Utilities</b>	167,352
2210201 - Electricity charges	167,352
<b>22105 - Travel and Transport</b>	203,733
2210502 - Maintenance and Repairs - Official Vehicles	72,762
2210503 - Fuel and Lubricants - Official Vehicles	58,209
2210511 - Local travel cost	72,762
<b>22106 - Repairs and Maintenance</b>	109,143
2210603 - Repairs of Office Buildings	58,209
2210623 - Maintenance of Office Equipment	50,933
<b>22107 - Training, Seminar and Conference Cost</b>	123,695
2210702 - Seminars/Conferences/Workshops/Meetings Expenses -Foreign	123,695
<b>31122 - Other machinery and equipment</b>	72,998
3112206 - Plant and Machinery	32,849
3112208 - Computers and Accessories	21,899
3112211 - Office Equipment	18,249
<b>13402 - Donor Pooled</b>	<b>247,426</b>
<b>210101 - Reduce environmental pollution</b>	<b>247,426</b>
<b>01702 - Research And Development</b>	<b>247,426</b>
<b>01702001 - Scientific And Industrial Research</b>	247,426
<i>Unspecified Project</i>	247,426
<i>017001 - Development and promotion of the application of science and technology</i>	247,426
<b>31122 - Other machinery and equipment</b>	247,426
3112202 - Agricultural Machinery	86,599
3112206 - Plant and Machinery	61,857
3112208 - Computers and Accessories	37,114
3112211 - Office Equipment	61,857



## 2022 BUDGET VOLUME

**Ministry:** 017 - Ministry of Environment Science, Technology and Innovation

**Department:** 01750 - Council for Scientific and Industrial Research (CSIR)

**Organisation:** 0175016001 - Admin Office

**Government Function:** 70482 - R&D Agriculture, Forestry, Fishing and hunting

**Location:** 0304304 - Osu Klotey

<b>0175016001 - Admin Office</b>	<b>10,181,279</b>
<b>11001 - Central GoG &amp; CF</b>	<b>10,181,279</b>
210101 - Reduce environmental pollution	50,655
01702 - Research And Development	50,655
01702001 - Scientific And Industrial Research	50,655
<i>Unspecified Project</i>	50,655
<i>017001 - Development and promotion of the application of science and technology</i>	50,655
<b>22101 - Materials and Office Consumables</b>	8,611
2210101 - Printed Material and Stationery	8,105
2210102 - Office Facilities, Supplies and Accessories	507
<b>22102 - Utilities</b>	11,651
2210201 - Electricity charges	11,651
<b>22105 - Travel and Transport</b>	14,183
2210502 - Maintenance and Repairs - Official Vehicles	5,066
2210503 - Fuel and Lubricants - Official Vehicles	4,052
2210511 - Local travel cost	5,066
<b>22106 - Repairs and Maintenance</b>	7,598
2210603 - Repairs of Office Buildings	4,052
2210623 - Maintenance of Office Equipment	3,546
<b>22107 - Training, Seminar and Conference Cost</b>	8,611
2210709 - Seminars/Conferences/Workshops - Domestic	8,611
<b>Unspecified Policy</b>	<b>10,130,624</b>
01702 - Research And Development	10,130,624
01702001 - Scientific And Industrial Research	10,130,624
<i>Unspecified Project</i>	10,130,624



## 2022 BUDGET VOLUME

**Ministry:** 017 - Ministry of Environment Science, Technology and Innovation

**Department:** 01750 - Council for Scientific and Industrial Research (CSIR)

**Organisation:** 0175016001 - Admin Office

**Government Function:** 70482 - R&D Agriculture, Forestry, Fishing and hunting

**Location:** 0304304 - Osu Klotey

<i>Unspecified Operations</i>	10,130,624
2111001 - Established Post	5,658,850
<b>21112 - Other Allowances</b>	4,160,804
2111203 - Car Maintenance Allowance	167,520
2111205 - Book Subsidy	350,700
2111232 - Professional Allowance	11,065
2111233 - Entertainment Allowance	22,524
2111234 - Fuel Allowance	1,582,162
2111236 - Housing Subsidy/Allowance	745,654
2111238 - Overtime Allowance	173,456
2111239 - Tools Allowance	84,840
2111245 - Domestic Servants Allowance	37,440
2111247 - Utility Allowance	23,412
2111249 - Responsibility Allowance	107,755
2111255 - Market Premium	854,276
<b>2121 - Actual social contributions ( National Pension Contribution )</b>	310,970
2121001 - 13 Percent SSF Contribution	310,970



## 2022 BUDGET VOLUME

**Ministry:** 017 - Ministry of Environment Science, Technology and Innovation

**Department:** 01750 - Council for Scientific and Industrial Research (CSIR)

**Organisation:** 0175017001 - Admin Office

**Government Function:** 70111 - Executive and Legislative Organs

**Location:** 0304304 - Osu Klotey

<b>0175017001 - Admin Office</b>	<b>2,436,036</b>
<b>11001 - Central GoG &amp; CF</b>	<b>2,436,036</b>
<b>Unspecified Policy</b>	<b>2,436,036</b>
<b>01702 - Research And Development</b>	<b>2,436,036</b>
<b>01702001 - Scientific And Industrial Research</b>	2,436,036
<i>Unspecified Project</i>	2,436,036
<i>Unspecified Operations</i>	2,436,036
2111001 - Established Post	1,171,250
<b>21112 - Other Allowances</b>	1,193,887
2111203 - Car Maintenance Allowance	42,840
2111205 - Book Subsidy	100,200
2111232 - Professional Allowance	10,056
2111233 - Entertainment Allowance	7,512
2111234 - Fuel Allowance	410,497
2111236 - Housing Subsidy/Allowance	222,715
2111238 - Overtime Allowance	31,193
2111239 - Tools Allowance	4,848
2111245 - Domestic Servants Allowance	10,080
2111247 - Utility Allowance	16,817
2111249 - Responsibility Allowance	56,057
2111255 - Market Premium	281,071
<b>2121 - Actual social contributions ( National Pension Contribution )</b>	70,899
2121001 - 13 Percent SSF Contribution	70,899





## 2022 BUDGET VOLUME

**Ministry:** 017 - Ministry of Environment Science, Technology and Innovation

**Department:** 01751 - National Biosafety Authority (NBA)

**Organisation:** 0175101001 - Admin Office

**Government Function:** 70482 - R&D Agriculture, Forestry, Fishing and hunting

**Location:** 0304304 - Osu Klotey

<b>0175101001 - Admin Office</b>	<b>1,752,570</b>
<b>11001 - Central GoG &amp; CF</b>	<b>1,466,133</b>
210101 - Reduce environmental pollution	625,200
01705 - Biosafety Development	625,200
01705001 - Biotechnology Regulation	625,200
Unspecified Project	625,200
017009 - Conduct Public Education Biosafety	625,200
<b>22101 - Materials and Office Consumables</b>	19,500
2210101 - Printed Material and Stationery	7,500
2210102 - Office Facilities, Supplies and Accessories	12,000
<b>22102 - Utilities</b>	49,600
2210201 - Electricity charges	35,000
2210202 - Water	4,000
2210203 - Telecommunications	10,600
<b>22105 - Travel and Transport</b>	88,800
2210502 - Maintenance and Repairs - Official Vehicles	26,000
2210503 - Fuel and Lubricants - Official Vehicles	52,800
2210505 - Running Cost - Official Vehicles	3,000
2210511 - Local travel cost	7,000
<b>22106 - Repairs and Maintenance</b>	13,000
2210603 - Repairs of Office Buildings	5,000
2210606 - Maintenance of General Equipment	8,000
<b>22107 - Training, Seminar and Conference Cost</b>	344,300
2210702 - Seminars/Conferences/Workshops/Meetings Expenses -Foreign	234,296
2210708 - Refreshments	4,004
2210710 - Staff Development	6,000



## 2022 BUDGET VOLUME

**Ministry:** 017 - Ministry of Environment Science, Technology and Innovation

**Department:** 01751 - National Biosafety Authority (NBA)

**Organisation:** 0175101001 - Admin Office

**Government Function:** 70482 - R&D Agriculture, Forestry, Fishing and hunting

**Location:** 0304304 - Osu Klotey

2210711 - Public Education and Sensitization	100,000
<b>27311 - Employer social benefits in cash</b>	10,000
2731102 - Staff Welfare Expenses	5,000
2731103 - Refund of Medical Expenses	5,000
<b>31112 - Nonresidential buildings</b>	100,000
3111204 - Office Buildings	100,000
<b>Unspecified Policy</b>	<b>840,933</b>
<b>01705 - Biosafety Development</b>	<b>840,933</b>
<b>01705001 - Biotechnology Regulation</b>	840,933
<i>Unspecified Project</i>	840,933
<i>Unspecified Operations</i>	840,933
2111001 - Established Post	840,933
<b>12200 - Non Tax Revenue (NTR) Sources Retained - IGF</b>	<b>286,437</b>
<b>210101 - Reduce environmental pollution</b>	<b>286,437</b>
<b>01705 - Biosafety Development</b>	<b>286,437</b>
<b>01705001 - Biotechnology Regulation</b>	286,437
<i>Unspecified Project</i>	286,437
<i>017009 - Conduct Public Education Biosafety</i>	286,437
<b>22101 - Materials and Office Consumables</b>	19,000
2210101 - Printed Material and Stationery	5,000
2210102 - Office Facilities, Supplies and Accessories	4,000
2210112 - Uniform and Protective Clothing	5,000
2210116 - Chemicals and Consumables	5,000
<b>22102 - Utilities</b>	13,000
2210201 - Electricity charges	4,000
2210202 - Water	2,000



## 2022 BUDGET VOLUME

**Ministry:** 017 - Ministry of Environment Science, Technology and Innovation

**Department:** 01751 - National Biosafety Authority (NBA)

**Organisation:** 0175101001 - Admin Office

**Government Function:** 70482 - R&D Agriculture, Forestry, Fishing and hunting

**Location:** 0304304 - Osu Klotey

2210203 - Telecommunications	3,000
2210205 - Sanitation Charges	2,000
2210207 - Fire Fighting Accessories	2,000
<b>22103 - General Cleaning</b>	2,000
2210301 - Cleaning Materials	2,000
<b>22105 - Travel and Transport</b>	36,000
2210502 - Maintenance and Repairs - Official Vehicles	15,000
2210503 - Fuel and Lubricants - Official Vehicles	5,000
2210505 - Running Cost - Official Vehicles	3,000
2210510 - Other Night allowances	5,000
2210511 - Local travel cost	8,000
<b>22106 - Repairs and Maintenance</b>	8,000
2210603 - Repairs of Office Buildings	3,000
2210604 - Maintenance of Furniture and Fixtures	2,000
2210606 - Maintenance of General Equipment	3,000
<b>22107 - Training, Seminar and Conference Cost</b>	130,149
2210706 - Library and Subscription	2,000
2210707 - Recruitment Expenses	5,000
2210708 - Refreshments	4,000
2210709 - Seminars/Conferences/Workshops - Domestic	80,149
2210710 - Staff Development	9,000
2210711 - Public Education and Sensitization	30,000
<b>27311 - Employer social benefits in cash</b>	10,000
2731102 - Staff Welfare Expenses	5,000
2731103 - Refund of Medical Expenses	5,000
<b>2821 - Current (Miscellaneous other expense) - General Expenses</b>	11,000



## 2022 BUDGET VOLUME

**Ministry:** 017 - Ministry of Environment Science, Technology and Innovation

**Department:** 01751 - National Biosafety Authority (NBA)

**Organisation:** 0175101001 - Admin Office

**Government Function:** 70482 - R&D Agriculture, Forestry, Fishing and hunting

**Location:** 0304304 - Osu Klotey

2821007 - Court Expenses	5,000
2821009 - Donations	3,000
2821010 - Contributions	3,000
<b>31122 - Other machinery and equipment</b>	<b>57,288</b>
3112206 - Plant and Machinery	50,000
3112208 - Computers and Accessories	7,288



## 2022 BUDGET VOLUME

**Ministry:** 017 - Ministry of Environment Science, Technology and Innovation

**Department:** 01752 - Nuclear Regulatory Authority

**Organisation:** 0175201001 - Admin Office

**Government Function:** 70433 - Nuclear fuels

**Location:** 0304304 - Osu Klotey

<b>0175201001 - Admin Office</b>	<b>14,962,323</b>
<b>11001 - Central GoG &amp; CF</b>	<b>11,240,087</b>
330101 - Ensure sustainable extraction of mineral resources	625,200
01703 - Environmental Protection And Management	625,200
01703003 - Enforcement and Compliance of ionizing and non-ionizing radiation	625,200
<i>Unspecified Project</i>	625,200
<i>017001 - Development and promotion of the application of science and technology</i>	625,200
<b>22102 - Utilities</b>	100,004
2210201 - Electricity charges	100,004
<b>22105 - Travel and Transport</b>	150,000
2210503 - Fuel and Lubricants - Official Vehicles	150,000
<b>22108 - Consultancy Expenses</b>	275,196
2210802 - External Consultants Fees	275,196
<b>31122 - Other machinery and equipment</b>	100,000
3112204 - Networking and ICT Equipments	100,000
<b>Unspecified Policy</b>	<b>10,614,887</b>
01703 - Environmental Protection And Management	10,614,887
01703003 - Enforcement and Compliance of ionizing and non-ionizing radiation	10,614,887
<i>Unspecified Project</i>	10,614,887
<i>Unspecified Operations</i>	10,614,887
2111001 - Established Post	4,431,121
<b>21112 - Other Allowances</b>	6,147,811
2111203 - Car Maintenance Allowance	183,960
2111213 - Watchman Allowance	64,176
2111216 - Rotational Head of Department Allowance	253,359
2111222 - Watchman Extra Days Allowance	58,655



## 2022 BUDGET VOLUME

**Ministry:** 017 - Ministry of Environment Science, Technology and Innovation

**Department:** 01752 - Nuclear Regulatory Authority

**Organisation:** 0175201001 - Admin Office

**Government Function:** 70433 - Nuclear fuels

**Location:** 0304304 - Osu Klotey

2111226 - Duty Allowance	8,656
2111227 - Clothing Allowance	32,188
2111229 - Acting Allowance	61,564
2111233 - Entertainment Allowance	80,861
2111234 - Fuel Allowance	993,216
2111236 - Housing Subsidy/Allowance	822,364
2111237 - Risk Allowance	822,364
2111238 - Overtime Allowance	55,000
2111245 - Domestic Servants Allowance	55,104
2111247 - Utility Allowance	86,184
2111249 - Responsibility Allowance	168,520
2111255 - Market Premium	1,782,276
2111361 - Research Allowance	619,364
<b>21115 - Compensation Arrears</b>	35,955
2111503 - Allowances Arrears	35,955
<b>12200 - Non Tax Revenue (NTR) Sources Retained - IGF</b>	<b>3,722,236</b>
<b>330101 - Ensure sustainable extraction of mineral resources</b>	<b>3,722,236</b>
<b>01703 - Environmental Protection And Management</b>	<b>3,722,236</b>
<b>01703003 - Enforcement and Compliance of ionizing and non-ionizing radiation</b>	3,722,236
<i>Unspecified Project</i>	3,722,236
<i>017001 - Development and promotion of the application of science and technology</i>	3,722,236
<b>22101 - Materials and Office Consumables</b>	160,000
2210101 - Printed Material and Stationery	100,000
2210107 - Electrical Accessories	40,000
2210109 - Spare Parts	20,000
<b>22102 - Utilities</b>	110,250



## 2022 BUDGET VOLUME

**Ministry:** 017 - Ministry of Environment Science, Technology and Innovation

**Department:** 01752 - Nuclear Regulatory Authority

**Organisation:** 0175201001 - Admin Office

**Government Function:** 70433 - Nuclear fuels

**Location:** 0304304 - Osu Klotey

2210202 - Water	20,000
2210203 - Telecommunications	80,000
2210204 - Postal Charges	250
2210207 - Fire Fighting Accessories	10,000
<b>22103 - General Cleaning</b>	<b>120,000</b>
2210301 - Cleaning Materials	40,000
2210302 - Contract Cleaning Service Charges	80,000
<b>22105 - Travel and Transport</b>	<b>647,792</b>
2210502 - Maintenance and Repairs - Official Vehicles	40,000
2210509 - Other Travel and Transportation	200,000
2210511 - Local travel cost	307,592
2210514 - Foreign Travel- Per Diem	100,000
2210516 - Toll Charges and Tickets	200
<b>22106 - Repairs and Maintenance</b>	<b>46,000</b>
2210603 - Repairs of Office Buildings	10,000
2210604 - Maintenance of Furniture and Fixtures	10,000
2210605 - Maintenance of Machinery and Plant	6,000
2210606 - Maintenance of General Equipment	10,000
2210623 - Maintenance of Office Equipment	10,000
<b>22107 - Training, Seminar and Conference Cost</b>	<b>907,992</b>
2210702 - Seminars/Conferences/Workshops/Meetings Expenses -Foreign	200,000
2210706 - Library and Subscription	8,000
2210709 - Seminars/Conferences/Workshops - Domestic	199,992
2210710 - Staff Development	400,000
2210711 - Public Education and Sensitization	100,000
<b>22111 - Other Charges and Fees</b>	<b>1,300</b>



## 2022 BUDGET VOLUME

**Ministry:** 017 - Ministry of Environment Science, Technology and Innovation

**Department:** 01752 - Nuclear Regulatory Authority

**Organisation:** 0175201001 - Admin Office

**Government Function:** 70433 - Nuclear fuels

**Location:** 0304304 - Osu Klotey

2211101 - Bank Charges	1,300
<b>22113 - Insurance Premium</b>	30,000
2211304 - Insurance of Vehicles	30,000
<b>27311 - Employer social benefits in cash</b>	210,000
2731102 - Staff Welfare Expenses	130,000
2731103 - Refund of Medical Expenses	80,000
<b>31121 - Transport equipment</b>	600,000
3112101 - Motor Vehicle	600,000
<b>31122 - Other machinery and equipment</b>	700,000
3112206 - Plant and Machinery	500,000
3112208 - Computers and Accessories	200,000
<b>31132 - Intangible Fixed Assets</b>	188,902
3113211 - Computer Software	188,902