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2022 BUDGET VOLUME

Ministry: 016 - Ministry of Tourism, Arts and Culture

Department: 01601 - Headquarters

Organisation: 0160101001 - Admin Office

Government Function: 70473 - Tourism

Location: 0304304 - Osu Klotey

0160101001 - Admin Office	41,452,920
11001 - Central GoG & CF	9,024,920
190201 - 8.9 Devise and implement policies to promote sustainable tourism	4,747,266
01601 - Management and Administration	4,747,266
01601001 - General Administration	3,747,266
Unspecified Project	3,747,266
085101 - Internal management of the organisation	1,587,266
22101 - Materials and Office Consumables	270,001
2210102 - Office Facilities, Supplies and Accessories	40,000
2210111 - Other Office Materials and Consumables	30,001
2210114 - Rations	200,000
22102 - Utilities	110,000
2210201 - Electricity charges	92,000
2210202 - Water	10,000
2210204 - Postal Charges	3,000
2210205 - Sanitation Charges	5,000
22103 - General Cleaning	20,000
2210301 - Cleaning Materials	20,000
22105 - Travel and Transport	300,001
2210502 - Maintenance and Repairs - Official Vehicles	50,000
2210503 - Fuel and Lubricants - Official Vehicles	230,000
2210511 - Local travel cost	20,001
22106 - Repairs and Maintenance	140,000
2210603 - Repairs of Office Buildings	20,000
2210604 - Maintenance of Furniture and Fixtures	20,000
2210606 - Maintenance of General Equipment	50,000



2022 BUDGET VOLUME

Ministry: 016 - Ministry of Tourism, Arts and Culture

Department: 01601 - Headquarters

Organisation: 0160101001 - Admin Office

Government Function: 70473 - Tourism

Location: 0304304 - Osu Klotey

2210623 - Maintenance of Office Equipment	50,000
22107 - Training, Seminar and Conference Cost	747,265
2210702 - Seminars/Conferences/Workshops/Meetings Expenses -Foreign	110,000
2210706 - Library and Subscription	427,265
2210708 - Refreshments	80,000
2210709 - Seminars/Conferences/Workshops - Domestic	130,000
<i>085103 - Procurement of Office supplies and consumables</i>	<i>2,000,000</i>
31121 - Transport equipment	420,000
3112101 - Motor Vehicle	420,000
31122 - Other machinery and equipment	1,330,000
3112206 - Plant and Machinery	200,000
3112208 - Computers and Accessories	750,000
3112211 - Office Equipment	340,000
3112212 - Air Condition	40,000
31131 - Infrastructure Assets	250,000
3113108 - Furniture and Fittings	250,000
<i>085401 - Procurement Plan Preparation</i>	<i>40,000</i>
22107 - Training, Seminar and Conference Cost	40,000
2210709 - Seminars/Conferences/Workshops - Domestic	40,000
<i>085402 - Tendering Activities</i>	<i>40,000</i>
22107 - Training, Seminar and Conference Cost	40,000
2210709 - Seminars/Conferences/Workshops - Domestic	40,000
<i>085501 - Internal Audit Operations</i>	<i>80,000</i>
22107 - Training, Seminar and Conference Cost	80,000
2210709 - Seminars/Conferences/Workshops - Domestic	80,000
01601002 - Finance	80,000



2022 BUDGET VOLUME

Ministry: 016 - Ministry of Tourism, Arts and Culture

Department: 01601 - Headquarters

Organisation: 0160101001 - Admin Office

Government Function: 70473 - Tourism

Location: 0304304 - Osu Klotey

<i>Unspecified Project</i>	80,000
<i>085901 - Treasury and Accounting Activities</i>	40,000
22107 - Training, Seminar and Conference Cost	40,000
2210709 - Seminars/Conferences/Workshops - Domestic	40,000
<i>085903 - Preparation of Financial Reports</i>	40,000
22107 - Training, Seminar and Conference Cost	40,000
2210709 - Seminars/Conferences/Workshops - Domestic	40,000
01601003 - Human Resource	150,000
<i>Unspecified Project</i>	150,000
<i>085202 - Human Resource Database</i>	10,000
22107 - Training, Seminar and Conference Cost	10,000
2210709 - Seminars/Conferences/Workshops - Domestic	10,000
<i>085203 - Scheme of Service</i>	10,000
22105 - Travel and Transport	10,000
2210511 - Local travel cost	10,000
<i>085204 - Recruitment, Placement and Promotions</i>	20,000
22107 - Training, Seminar and Conference Cost	20,000
2210709 - Seminars/Conferences/Workshops - Domestic	20,000
<i>085205 - Personnel and Staff Management</i>	20,000
22111 - Other Charges and Fees	20,000
2211110 - Medical Claims- Services	20,000
<i>085206 - Manpower Skills Development</i>	90,000
22107 - Training, Seminar and Conference Cost	90,000
2210709 - Seminars/Conferences/Workshops - Domestic	30,000
2210710 - Staff Development	60,000
01601004 - Policy; Planning; Monitoring and Evaluation	620,000



2022 BUDGET VOLUME

Ministry: 016 - Ministry of Tourism, Arts and Culture

Department: 01601 - Headquarters

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Government Function: 70473 - Tourism

Location: 0304304 - Osu Klotey

<i>Unspecified Project</i>	620,000
<i>016004 - Development and Management of Cultural Heritage</i>	100,000
22105 - Travel and Transport	30,000
2210511 - Local travel cost	30,000
22107 - Training, Seminar and Conference Cost	70,000
2210709 - Seminars/Conferences/Workshops - Domestic	70,000
<i>016005 - Development and Promotion of Tourism Potentials</i>	170,000
22105 - Travel and Transport	30,000
2210511 - Local travel cost	30,000
22107 - Training, Seminar and Conference Cost	140,000
2210709 - Seminars/Conferences/Workshops - Domestic	140,000
<i>085301 - Budget Preparation</i>	20,000
22107 - Training, Seminar and Conference Cost	20,000
2210709 - Seminars/Conferences/Workshops - Domestic	20,000
<i>085302 - Budget Performance Reporting</i>	100,000
22107 - Training, Seminar and Conference Cost	100,000
2210709 - Seminars/Conferences/Workshops - Domestic	100,000
<i>085601 - Planning and Policy Formulation</i>	40,000
22107 - Training, Seminar and Conference Cost	40,000
2210709 - Seminars/Conferences/Workshops - Domestic	40,000
<i>085602 - Publication and dissemination of Policies and Programmes</i>	40,000
22107 - Training, Seminar and Conference Cost	40,000
2210709 - Seminars/Conferences/Workshops - Domestic	40,000
<i>085603 - Policies and Programme Review Activities</i>	70,000
22107 - Training, Seminar and Conference Cost	70,000
2210709 - Seminars/Conferences/Workshops - Domestic	70,000



2022 BUDGET VOLUME

Ministry: 016 - Ministry of Tourism, Arts and Culture

Department: 01601 - Headquarters

Organisation: 0160101001 - Admin Office

Government Function: 70473 - Tourism

Location: 0304304 - Osu Klotey

085701 - Management and Monitoring Policies, Programmes and Projects	40,000
22105 - Travel and Transport	40,000
2210511 - Local travel cost	40,000
085702 - Evaluation and Impact Assessment Activities	40,000
22107 - Training, Seminar and Conference Cost	40,000
2210709 - Seminars/Conferences/Workshops - Domestic	40,000
01601005 - Statistics, Research, Information and Public Relations	150,000
Unspecified Project	150,000
085801 - Research and Development	75,000
22105 - Travel and Transport	20,000
2210511 - Local travel cost	20,000
22107 - Training, Seminar and Conference Cost	55,000
2210709 - Seminars/Conferences/Workshops - Domestic	55,000
085802 - Development and Management of Database	75,000
22102 - Utilities	50,000
2210203 - Telecommunications	50,000
22105 - Travel and Transport	15,000
2210511 - Local travel cost	15,000
22106 - Repairs and Maintenance	10,000
2210622 - Maintenance of Computer Software	10,000
Unspecified Policy	4,277,653
01601 - Management and Administration	4,277,653
01601001 - General Administration	4,277,653
Unspecified Project	4,277,653
Unspecified Operations	4,277,653
2111001 - Established Post	3,572,580



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Ministry: 016 - Ministry of Tourism, Arts and Culture

Department: 01601 - Headquarters

Organisation: 0160101001 - Admin Office

Government Function: 70473 - Tourism

Location: 0304304 - Osu Klotey

21112 - Other Allowances	705,073
2111203 - Car Maintenance Allowance	281,043
2111213 - Watchman Allowance	32,088
2111227 - Clothing Allowance	26,208
2111233 - Entertainment Allowance	26,208
2111234 - Fuel Allowance	171,615
2111236 - Housing Subsidy/Allowance	38,076
2111238 - Overtime Allowance	50,000
2111245 - Domestic Servants Allowance	49,594
2111247 - Utility Allowance	30,241
13021 - Consolidated-INTERNATIONAL DEVELOPMENT ASSOCIATION (IDA)-IDA	32,428,000
190101 - Develop a competitive creative arts industry	32,428,000
01602 - Tourism Product Development	32,428,000
01602000 - Tourism Sites Development	32,428,000
<i>Unspecified Project</i>	32,428,000
<i>016002 - Development and Management of Tourist sites</i>	32,428,000
22101 - Materials and Office Consumables	2,220,000
2210101 - Printed Material and Stationery	1,600,000
2210102 - Office Facilities, Supplies and Accessories	620,000
22102 - Utilities	16,000
2210201 - Electricity charges	8,000
2210202 - Water	8,000
22105 - Travel and Transport	1,278,571
2210502 - Maintenance and Repairs - Official Vehicles	55,000
2210503 - Fuel and Lubricants - Official Vehicles	270,000
2210515 - Foreign Travel Cost and Expenses	953,571



2022 BUDGET VOLUME

Ministry: 016 - Ministry of Tourism, Arts and Culture

Department: 01601 - Headquarters

Organisation: 0160101001 - Admin Office

Government Function: 70473 - Tourism

Location: 0304304 - Osu Klotey

22106 - Repairs and Maintenance	2,950,000
2210603 - Repairs of Office Buildings	1,500,000
2210615 - Recreational Parks	700,000
2210616 - Maintenance of Public Sanitary Facilities	750,000
22107 - Training, Seminar and Conference Cost	6,049,429
2210701 - Training Materials	40,000
2210702 - Seminars/Conferences/Workshops/Meetings Expenses -Foreign	1,000,000
2210709 - Seminars/Conferences/Workshops - Domestic	2,250,000
2210710 - Staff Development	1,259,429
2210711 - Public Education and Sensitization	1,500,000
22108 - Consultancy Expenses	3,200,000
2210801 - Local Consultants Fees (Companies)	1,200,000
2210802 - External Consultants Fees	1,500,000
2210803 - Other Consultancy Expenses	500,000
22109 - Special Services	500,000
2210909 - Operational Enhancement Expenses	500,000
31121 - Transport equipment	600,000
3112101 - Motor Vehicle	600,000
31122 - Other machinery and equipment	300,000
3112208 - Computers and Accessories	300,000
31131 - Infrastructure Assets	15,314,000
3113111 - Heritage Assets	15,314,000



2022 BUDGET VOLUME

Ministry: 016 - Ministry of Tourism, Arts and Culture

Department: 01602 - Ghana Tourist Board

Organisation: 0160211001 - Admin Office

Government Function: 70473 - Tourism

Location: 0304304 - Osu Klotey

0160211001 - Admin Office	20,273,775
11001 - Central GoG & CF	10,059,000
190101 - Develop a competitive creative arts industry	364,000
01603 - Tourism Research and Marketing	150,000
01603000 - Tourism Sites Marketing	150,000
<i>Unspecified Project</i>	150,000
<i>016005 - Development and Promotion of Tourism Potentials</i>	150,000
22101 - Materials and Office Consumables	70,000
2210101 - Printed Material and Stationery	35,000
2210102 - Office Facilities, Supplies and Accessories	15,000
2210111 - Other Office Materials and Consumables	20,000
22107 - Training, Seminar and Conference Cost	80,000
2210704 - Hire of Venue	20,000
2210705 - Hotel Accommodation	20,000
2210709 - Seminars/Conferences/Workshops - Domestic	20,000
2210710 - Staff Development	20,000
01604 - Tourism Facilities Monitoring	214,000
01604000 - Tourism Facilities Monitoring	214,000
<i>Unspecified Project</i>	214,000
<i>016006 - Skills Development for Hospitality industry</i>	214,000
22101 - Materials and Office Consumables	35,000
2210101 - Printed Material and Stationery	20,000
2210102 - Office Facilities, Supplies and Accessories	10,000
2210103 - Refreshment Items	5,000
22105 - Travel and Transport	30,000
2210514 - Foreign Travel- Per Diem	10,000



2022 BUDGET VOLUME

Ministry: 016 - Ministry of Tourism, Arts and Culture

Department: 01602 - Ghana Tourist Board

Organisation: 0160211001 - Admin Office

Government Function: 70473 - Tourism

Location: 0304304 - Osu Klotey

2210516 - Toll Charges and Tickets	20,000
22106 - Repairs and Maintenance	40,000
2210603 - Repairs of Office Buildings	20,000
2210604 - Maintenance of Furniture and Fixtures	20,000
22107 - Training, Seminar and Conference Cost	80,000
2210704 - Hire of Venue	20,000
2210705 - Hotel Accommodation	20,000
2210709 - Seminars/Conferences/Workshops - Domestic	20,000
2210710 - Staff Development	10,000
2210711 - Public Education and Sensitization	10,000
22108 - Consultancy Expenses	29,000
2210801 - Local Consultants Fees (Companies)	10,000
2210802 - External Consultants Fees	10,000
2210803 - Other Consultancy Expenses	9,000
Unspecified Policy	9,695,000
01602 - Tourism Product Development	2,916,950
01602000 - Tourism Sites Development	2,916,950
<i>Unspecified Project</i>	2,916,950
<i>Unspecified Operations</i>	2,916,950
2111001 - Established Post	2,104,398
21112 - Other Allowances	812,552
2111203 - Car Maintenance Allowance	812,552
01603 - Tourism Research and Marketing	3,213,140
01603000 - Tourism Sites Marketing	3,213,140
<i>Unspecified Project</i>	3,213,140
<i>Unspecified Operations</i>	3,213,140



2022 BUDGET VOLUME

Ministry: 016 - Ministry of Tourism, Arts and Culture

Department: 01602 - Ghana Tourist Board

Organisation: 0160211001 - Admin Office

Government Function: 70473 - Tourism

Location: 0304304 - Osu Klotey

2111001 - Established Post	2,565,822
21112 - Other Allowances	647,318
2111238 - Overtime Allowance	647,318
01604 - Tourism Facilities Monitoring	3,564,910
01604000 - Tourism Facilities Monitoring	3,564,910
<i>Unspecified Project</i>	3,564,910
<i>Unspecified Operations</i>	3,564,910
2111001 - Established Post	3,212,266
21112 - Other Allowances	352,644
2111238 - Overtime Allowance	352,644
12200 - Non Tax Revenue (NTR) Sources Retained - IGF	10,214,776
190101 - Develop a competitive creative arts industry	10,214,776
01602 - Tourism Product Development	4,574,413
01602000 - Tourism Sites Development	4,574,413
<i>Unspecified Project</i>	4,574,413
<i>016002 - Development and Management of Tourist sites</i>	2,074,413
22101 - Materials and Office Consumables	133,000
2210101 - Printed Material and Stationery	70,000
2210102 - Office Facilities, Supplies and Accessories	18,000
2210103 - Refreshment Items	20,000
2210107 - Electrical Accessories	20,000
2210111 - Other Office Materials and Consumables	5,000
22102 - Utilities	123,000
2210201 - Electricity charges	65,000
2210202 - Water	20,000
2210203 - Telecommunications	20,000



2022 BUDGET VOLUME

Ministry: 016 - Ministry of Tourism, Arts and Culture

Department: 01602 - Ghana Tourist Board

Organisation: 0160211001 - Admin Office

Government Function: 70473 - Tourism

Location: 0304304 - Osu Klotey

2210204 - Postal Charges	2,000
2210205 - Sanitation Charges	16,000
22103 - General Cleaning	22,000
2210301 - Cleaning Materials	2,000
2210302 - Contract Cleaning Service Charges	20,000
22104 - Rentals/Lease	62,000
2210401 - Office Accommodations	2,000
2210402 - Residential Accommodations	20,000
2210403 - Rental of Office Equipment	20,000
2210404 - Hotel Accommodations	20,000
22105 - Travel and Transport	80,000
2210502 - Maintenance and Repairs - Official Vehicles	10,000
2210503 - Fuel and Lubricants - Official Vehicles	10,000
2210509 - Other Travel and Transportation	10,000
2210510 - Other Night allowances	10,000
2210511 - Local travel cost	10,000
2210513 - Local Hotel Accommodation	10,000
2210514 - Foreign Travel- Per Diem	10,000
2210515 - Foreign Travel Cost and Expenses	10,000
22106 - Repairs and Maintenance	60,000
2210603 - Repairs of Office Buildings	10,000
2210604 - Maintenance of Furniture and Fixtures	10,000
2210606 - Maintenance of General Equipment	40,000
22107 - Training, Seminar and Conference Cost	1,494,413
2210702 - Seminars/Conferences/Workshops/Meetings Expenses -Foreign	20,000
2210704 - Hire of Venue	14,413



2022 BUDGET VOLUME

Ministry: 016 - Ministry of Tourism, Arts and Culture

Department: 01602 - Ghana Tourist Board

Organisation: 0160211001 - Admin Office

Government Function: 70473 - Tourism

Location: 0304304 - Osu Klotey

2210705 - Hotel Accommodation	30,000
2210710 - Staff Development	1,400,000
2210711 - Public Education and Sensitization	30,000
22108 - Consultancy Expenses	70,000
2210801 - Local Consultants Fees (Companies)	10,000
2210802 - External Consultants Fees	30,000
2210803 - Other Consultancy Expenses	30,000
22113 - Insurance Premium	30,000
2211302 - Insurance of Office Accommodation	10,000
2211303 - Insurance of Property, Plant and Equipment	10,000
2211304 - Insurance of Vehicles	10,000
<i>016006 - Skills Development for Hospitality industry</i>	<i>2,500,000</i>
31112 - Nonresidential buildings	2,500,000
3111210 - Recreational Centres	2,500,000
01603 - Tourism Research and Marketing	1,474,713
01603000 - Tourism Sites Marketing	1,474,713
<i>Unspecified Project</i>	<i>1,474,713</i>
<i>016005 - Development and Promotion of Tourism Potentials</i>	<i>1,474,713</i>
22101 - Materials and Office Consumables	130,000
2210101 - Printed Material and Stationery	50,000
2210102 - Office Facilities, Supplies and Accessories	20,000
2210103 - Refreshment Items	20,000
2210107 - Electrical Accessories	20,000
2210111 - Other Office Materials and Consumables	20,000
22102 - Utilities	185,000
2210201 - Electricity charges	120,000



2022 BUDGET VOLUME

Ministry: 016 - Ministry of Tourism, Arts and Culture

Department: 01602 - Ghana Tourist Board

Organisation: 0160211001 - Admin Office

Government Function: 70473 - Tourism

Location: 0304304 - Osu Klotey

2210202 - Water	20,000
2210203 - Telecommunications	20,000
2210204 - Postal Charges	5,000
2210205 - Sanitation Charges	20,000
22103 - General Cleaning	60,000
2210301 - Cleaning Materials	20,000
2210302 - Contract Cleaning Service Charges	40,000
22104 - Rentals/Lease	75,000
2210401 - Office Accommodations	20,000
2210402 - Residential Accommodations	20,000
2210403 - Rental of Office Equipment	25,000
2210404 - Hotel Accommodations	10,000
22105 - Travel and Transport	220,000
2210502 - Maintenance and Repairs - Official Vehicles	30,000
2210503 - Fuel and Lubricants - Official Vehicles	30,000
2210509 - Other Travel and Transportation	30,000
2210510 - Other Night allowances	30,000
2210511 - Local travel cost	20,000
2210513 - Local Hotel Accommodation	10,000
2210514 - Foreign Travel- Per Diem	30,000
2210515 - Foreign Travel Cost and Expenses	30,000
2210516 - Toll Charges and Tickets	10,000
22106 - Repairs and Maintenance	80,000
2210603 - Repairs of Office Buildings	10,000
2210604 - Maintenance of Furniture and Fixtures	10,000
2210606 - Maintenance of General Equipment	60,000



2022 BUDGET VOLUME

Ministry: 016 - Ministry of Tourism, Arts and Culture

Department: 01602 - Ghana Tourist Board

Organisation: 0160211001 - Admin Office

Government Function: 70473 - Tourism

Location: 0304304 - Osu Klotey

22107 - Training, Seminar and Conference Cost	624,713
2210702 - Seminars/Conferences/Workshops/Meetings Expenses -Foreign	20,000
2210704 - Hire of Venue	10,000
2210705 - Hotel Accommodation	30,000
2210710 - Staff Development	534,713
2210711 - Public Education and Sensitization	30,000
22108 - Consultancy Expenses	70,000
2210801 - Local Consultants Fees (Companies)	10,000
2210802 - External Consultants Fees	30,000
2210803 - Other Consultancy Expenses	30,000
22113 - Insurance Premium	30,000
2211302 - Insurance of Office Accommodation	10,000
2211303 - Insurance of Property, Plant and Equipment	10,000
2211304 - Insurance of Vehicles	10,000
01604 - Tourism Facilities Monitoring	4,165,650
01604000 - Tourism Facilities Monitoring	4,165,650
<i>Unspecified Project</i>	4,165,650
<i>016006 - Skills Development for Hospitality industry</i>	4,165,650
22101 - Materials and Office Consumables	320,000
2210101 - Printed Material and Stationery	120,000
2210102 - Office Facilities, Supplies and Accessories	60,000
2210103 - Refreshment Items	50,000
2210107 - Electrical Accessories	30,000
2210111 - Other Office Materials and Consumables	60,000
22102 - Utilities	1,190,000
2210201 - Electricity charges	600,000



2022 BUDGET VOLUME

Ministry: 016 - Ministry of Tourism, Arts and Culture

Department: 01602 - Ghana Tourist Board

Organisation: 0160211001 - Admin Office

Government Function: 70473 - Tourism

Location: 0304304 - Osu Klotey

2210202 - Water	450,000
2210203 - Telecommunications	50,000
2210204 - Postal Charges	30,000
2210205 - Sanitation Charges	60,000
22103 - General Cleaning	90,000
2210301 - Cleaning Materials	40,000
2210302 - Contract Cleaning Service Charges	50,000
22104 - Rentals/Lease	200,000
2210401 - Office Accommodations	50,000
2210402 - Residential Accommodations	50,000
2210403 - Rental of Office Equipment	50,000
2210404 - Hotel Accommodations	50,000
22105 - Travel and Transport	540,000
2210502 - Maintenance and Repairs - Official Vehicles	100,000
2210503 - Fuel and Lubricants - Official Vehicles	100,000
2210509 - Other Travel and Transportation	60,000
2210510 - Other Night allowances	60,000
2210511 - Local travel cost	60,000
2210513 - Local Hotel Accommodation	60,000
2210514 - Foreign Travel- Per Diem	60,000
2210515 - Foreign Travel Cost and Expenses	20,000
2210516 - Toll Charges and Tickets	20,000
22106 - Repairs and Maintenance	220,000
2210603 - Repairs of Office Buildings	20,000
2210604 - Maintenance of Furniture and Fixtures	100,000
2210606 - Maintenance of General Equipment	100,000



2022 BUDGET VOLUME

Ministry: 016 - Ministry of Tourism, Arts and Culture

Department: 01602 - Ghana Tourist Board

Organisation: 0160211001 - Admin Office

Government Function: 70473 - Tourism

Location: 0304304 - Osu Klotey

22107 - Training, Seminar and Conference Cost	1,392,000
2210702 - Seminars/Conferences/Workshops/Meetings Expenses -Foreign	100,000
2210704 - Hire of Venue	100,000
2210705 - Hotel Accommodation	100,000
2210710 - Staff Development	1,010,000
2210711 - Public Education and Sensitization	82,000
22108 - Consultancy Expenses	100,000
2210801 - Local Consultants Fees (Companies)	20,000
2210802 - External Consultants Fees	60,000
2210803 - Other Consultancy Expenses	20,000
22113 - Insurance Premium	60,000
2211302 - Insurance of Office Accommodation	20,000
2211303 - Insurance of Property, Plant and Equipment	20,000
2211304 - Insurance of Vehicles	20,000
31131 - Infrastructure Assets	53,650
3113108 - Furniture and Fittings	53,650



2022 BUDGET VOLUME

Ministry: 016 - Ministry of Tourism, Arts and Culture

Department: 01603 - HOTCATT

Organisation: 0160301001 - Admin Office

Government Function: 70930 - Post-Secondary Nontertiary Education

Location: 0304304 - Osu Klotey

0160301001 - Admin Office	1,208,820
11001 - Central GoG & CF	1,147,306
190101 - Develop a competitive creative arts industry	315,000
01604 - Tourism Facilities Monitoring	315,000
01604000 - Tourism Facilities Monitoring	315,000
<i>Unspecified Project</i>	315,000
016006 - Skills Development for Hospitality industry	315,000
22101 - Materials and Office Consumables	55,000
2210101 - Printed Material and Stationery	8,000
2210102 - Office Facilities, Supplies and Accessories	7,000
2210106 - Oils and Lubricants	5,000
2210111 - Other Office Materials and Consumables	30,000
2210119 - Household Items	5,000
22102 - Utilities	10,000
2210201 - Electricity charges	10,000
22103 - General Cleaning	25,000
2210301 - Cleaning Materials	25,000
22105 - Travel and Transport	60,000
2210509 - Other Travel and Transportation	20,000
2210511 - Local travel cost	40,000
22107 - Training, Seminar and Conference Cost	165,000
2210709 - Seminars/Conferences/Workshops - Dome	55,000
2210710 - Staff Development	50,000
2210711 - Public Education and Sensitization	60,000



2022 BUDGET VOLUME

Ministry: 016 - Ministry of Tourism, Arts and Culture

Department: 01603 - HOTCATT

Organisation: 0160301001 - Admin Office

Government Function: 70930 - Post-Secondary Nontertiary Education

Location: 0304304 - Osu Klotey

Unspecified Policy	832,306
01601 - Management and Administration	80,446
01601001 - General Administration	80,446
<i>Unspecified Project</i>	80,446
<i>Unspecified Operations</i>	80,446
21112 - Other Allowances	80,446
2111213 - Watchman Allowance	7,000
2111227 - Clothing Allowance	6,000
2111233 - Entertainment Allowance	7,000
2111234 - Fuel Allowance	30,446
2111245 - Domestic Servants Allowance	20,000
2111247 - Utility Allowance	10,000
01604 - Tourism Facilities Monitoring	751,860
01604000 - Tourism Facilities Monitoring	751,860
<i>Unspecified Project</i>	751,860
<i>Unspecified Operations</i>	751,860
2111001 - Established Post	369,033
21111 - Non Established Post	382,827
2111104 - Recruitment	382,827
12200 - Non Tax Revenue (NTR) Sources Retained - IGF	61,514
190101 - Develop a competitive creative arts industry	61,514
01604 - Tourism Facilities Monitoring	61,514
01604000 - Tourism Facilities Monitoring	61,514
<i>Unspecified Project</i>	61,514



2022 BUDGET VOLUME

Ministry: 016 - Ministry of Tourism, Arts and Culture

Department: 01603 - HOTCATT

Organisation: 0160301001 - Admin Office

Government Function: 70930 - Post-Secondary Nontertiary Education

Location: 0304304 - Osu Klotey

016006 - Skills Development for Hospitality industry	61,514
22101 - Materials and Office Consumables	6,000
2210101 - Printed Material and Stationery	2,000
2210102 - Office Facilities, Supplies and Accessories	3,000
2210111 - Other Office Materials and Consumables	1,000
22102 - Utilities	3,000
2210201 - Electricity charges	3,000
22103 - General Cleaning	1,000
2210301 - Cleaning Materials	1,000
22105 - Travel and Transport	9,000
2210503 - Fuel and Lubricants - Official Vehicles	3,000
2210509 - Other Travel and Transportation	3,000
2210511 - Local travel cost	3,000
22106 - Repairs and Maintenance	2,000
2210606 - Maintenance of General Equipment	2,000
22107 - Training, Seminar and Conference Cost	9,757
2210709 - Seminars/Conferences/Workshops - Dome	4,000
2210710 - Staff Development	2,000
2210711 - Public Education and Sensitization	3,757
31121 - Transport equipment	20,757
3112101 - Motor Vehicle	20,757
31122 - Other machinery and equipment	10,000
3112204 - Networking and ICT Equipments	3,000
3112208 - Computers and Accessories	3,000



2022 BUDGET VOLUME

Ministry: 016 - Ministry of Tourism, Arts and Culture

Department: 01603 - HOTCATT

Organisation: 0160301001 - Admin Office

Government Function: 70930 - Post-Secondary Nontertiary Education

Location: 0304304 - Osu Klotey

3112211 - Office Equipment	2,000
3112214 - Electrical Equipment	2,000



2022 BUDGET VOLUME

Ministry: 016 - Ministry of Tourism, Arts and Culture
Department: 01604 - National Commission on Culture
Organisation: 0160401001 - Admin Office
Government Function: 70820 - Cultural Services
Location: 0304304 - Osu Klotey

0160401001 - Admin Office	4,314,082
11001 - Central GoG & CF	4,314,082
190201 - 8.9 Devise and implement policies to promote sustainable tourism	393,392
01605 - Culture, Creative Arts and Heritage Management	393,392
01605001 - Cultural Development	393,392
<i>Unspecified Project</i>	393,392
<i>016004 - Development and Management of Cultural Heritage</i>	393,392
22101 - Materials and Office Consumables	36,500
2210101 - Printed Material and Stationery	10,000
2210102 - Office Facilities, Supplies and Accessories	10,000
2210103 - Refreshment Items	5,000
2210106 - Oils and Lubricants	1,500
2210111 - Other Office Materials and Consumables	10,000
22102 - Utilities	55,000
2210201 - Electricity charges	35,000
2210202 - Water	15,000
2210205 - Sanitation Charges	5,000
22105 - Travel and Transport	88,000
2210502 - Maintenance and Repairs - Official Vehicles	25,000
2210503 - Fuel and Lubricants - Official Vehicles	20,000
2210505 - Running Cost - Official Vehicles	10,000
2210509 - Other Travel and Transportation	10,000
2210510 - Other Night allowances	8,000
2210511 - Local travel cost	15,000



2022 BUDGET VOLUME

Ministry: 016 - Ministry of Tourism, Arts and Culture
Department: 01604 - National Commission on Culture
Organisation: 0160401001 - Admin Office
Government Function: 70820 - Cultural Services
Location: 0304304 - Osu Klotey

22106 - Repairs and Maintenance	45,000
2210603 - Repairs of Office Buildings	25,000
2210623 - Maintenance of Office Equipment	20,000
22107 - Training, Seminar and Conference Cost	168,892
2210709 - Seminars/Conferences/Workshops - Dome	88,892
2210710 - Staff Development	25,000
2210711 - Public Education and Sensitization	55,000
Unspecified Policy	3,920,690
01605 - Culture, Creative Arts and Heritage Management	3,920,690
01605001 - Cultural Development	3,920,690
<i>Unspecified Project</i>	3,920,690
<i>Unspecified Operations</i>	3,920,690
2111001 - Established Post	1,273,191
21111 - Non Established Post	1,085,420
2111104 - Recruitment	1,085,420
21112 - Other Allowances	1,562,078
2111201 - Motorbike Allowance	2,520
2111203 - Car Maintenance Allowance	17,640
2111213 - Watchman Allowance	128,352
2111223 - Basic PE Related Allowances	361,683
2111227 - Clothing Allowance	86,554
2111233 - Entertainment Allowance	86,554
2111234 - Fuel Allowance	360,000
2111243 - Transfer Grants	242,651



2022 BUDGET VOLUME

Ministry: 016 - Ministry of Tourism, Arts and Culture
Department: 01604 - National Commission on Culture
Organisation: 0160401001 - Admin Office
Government Function: 70820 - Cultural Services
Location: 0304304 - Osu Klotey

2111245 - Domestic Servants Allowance	176,333
2111247 - Utility Allowance	99,792



2022 BUDGET VOLUME

Ministry: 016 - Ministry of Tourism, Arts and Culture
Department: 01604 - National Commission on Culture
Organisation: 0160402001 - Greater Accra Regional Office
Government Function: 70820 - Cultural Services
Location: 0304304 - Osu Klotey

0160402001 - Greater Accra Regional Office	2,369,724
11001 - Central GoG & CF	2,259,573
190201 - 8.9 Devise and implement policies to promote sustainable tourism	10,080
01605 - Culture, Creative Arts and Heritage Management	10,080
01605001 - Cultural Development	10,080
<i>Unspecified Project</i>	10,080
<i>016004 - Development and Management of Cultural Heritage</i>	<i>10,080</i>
22101 - Materials and Office Consumables	2,280
2210101 - Printed Material and Stationery	800
2210102 - Office Facilities, Supplies and Accessories	380
2210103 - Refreshment Items	300
2210111 - Other Office Materials and Consumables	300
2210112 - Uniform and Protective Clothing	500
22102 - Utilities	1,800
2210201 - Electricity charges	800
2210202 - Water	500
2210205 - Sanitation Charges	500
22105 - Travel and Transport	2,500
2210503 - Fuel and Lubricants - Official Vehicles	1,500
2210509 - Other Travel and Transportation	1,000
22107 - Training, Seminar and Conference Cost	3,500
2210709 - Seminars/Conferences/Workshops - Dome	2,500
2210710 - Staff Development	1,000
Unspecified Policy	2,249,493



2022 BUDGET VOLUME

Ministry: 016 - Ministry of Tourism, Arts and Culture
Department: 01604 - National Commission on Culture
Organisation: 0160402001 - Greater Accra Regional Office
Government Function: 70820 - Cultural Services
Location: 0304304 - Osu Klotey

01605 - Culture, Creative Arts and Heritage Management	2,249,493
01605001 - Cultural Development	2,249,493
<i>Unspecified Project</i>	2,249,493
<i>Unspecified Operations</i>	2,249,493
2111001 - Established Post	2,174,267
21112 - Other Allowances	75,226
2111203 - Car Maintenance Allowance	25,200
2111213 - Watchman Allowance	6,418
2111227 - Clothing Allowance	5,242
2111233 - Entertainment Allowance	5,242
2111234 - Fuel Allowance	21,600
2111245 - Domestic Servants Allowance	11,021
2111247 - Utility Allowance	504
12200 - Non Tax Revenue (NTR) Sources Retained - IGF	110,151
190201 - 8.9 Devise and implement policies to promote sustainable tourism	110,151
01605 - Culture, Creative Arts and Heritage Management	110,151
01605001 - Cultural Development	110,151
<i>Unspecified Project</i>	110,151
<i>016004 - Development and Management of Cultural Heritage</i>	110,151
22101 - Materials and Office Consumables	5,500
2210101 - Printed Material and Stationery	1,500
2210102 - Office Facilities, Supplies and Accessories	2,000
2210103 - Refreshment Items	2,000
22102 - Utilities	7,500



2022 BUDGET VOLUME

Ministry: 016 - Ministry of Tourism, Arts and Culture
Department: 01604 - National Commission on Culture
Organisation: 0160402001 - Greater Accra Regional Office
Government Function: 70820 - Cultural Services
Location: 0304304 - Osu Klotey

2210201 - Electricity charges	5,000
2210202 - Water	2,500
22105 - Travel and Transport	20,000
2210502 - Maintenance and Repairs - Official Vehicles	5,000
2210503 - Fuel and Lubricants - Official Vehicles	8,000
2210509 - Other Travel and Transportation	2,000
2210511 - Local travel cost	5,000
22106 - Repairs and Maintenance	5,000
2210623 - Maintenance of Office Equipment	5,000
22107 - Training, Seminar and Conference Cost	72,151
2210709 - Seminars/Conferences/Workshops - Dome	25,000
2210710 - Staff Development	15,000
2210711 - Public Education and Sensitization	32,151



2022 BUDGET VOLUME

Ministry: 016 - Ministry of Tourism, Arts and Culture
Department: 01604 - National Commission on Culture
Organisation: 0160403011 - Volta Regional Office
Government Function: 70820 - Cultural Services
Location: 0408200 - Ho Municipal

0160403011 - Volta Regional Office	1,351,796
11001 - Central GoG & CF	1,346,469
190201 - 8.9 Devise and implement policies to promote sustainable tourism	10,080
01605 - Culture, Creative Arts and Heritage Management	10,080
01605001 - Cultural Development	10,080
<i>Unspecified Project</i>	10,080
<i>016004 - Development and Management of Cultural Heritage</i>	<i>10,080</i>
22101 - Materials and Office Consumables	2,280
2210101 - Printed Material and Stationery	800
2210102 - Office Facilities, Supplies and Accessories	380
2210103 - Refreshment Items	300
2210111 - Other Office Materials and Consumables	300
2210112 - Uniform and Protective Clothing	500
22102 - Utilities	1,800
2210201 - Electricity charges	800
2210202 - Water	500
2210205 - Sanitation Charges	500
22105 - Travel and Transport	2,500
2210503 - Fuel and Lubricants - Official Vehicles	1,500
2210509 - Other Travel and Transportation	1,000
22107 - Training, Seminar and Conference Cost	3,500
2210709 - Seminars/Conferences/Workshops - Dome	2,500
2210710 - Staff Development	1,000
Unspecified Policy	1,336,389



2022 BUDGET VOLUME

Ministry: 016 - Ministry of Tourism, Arts and Culture
Department: 01604 - National Commission on Culture
Organisation: 0160403011 - Volta Regional Office
Government Function: 70820 - Cultural Services
Location: 0408200 - Ho Municipal

01605 - Culture, Creative Arts and Heritage Management	1,336,389
01605001 - Cultural Development	1,336,389
<i>Unspecified Project</i>	1,336,389
<i>Unspecified Operations</i>	1,336,389
2111001 - Established Post	1,281,722
21112 - Other Allowances	54,667
2111203 - Car Maintenance Allowance	22,680
2111213 - Watchman Allowance	5,242
2111227 - Clothing Allowance	5,242
2111233 - Entertainment Allowance	5,242
2111234 - Fuel Allowance	5,242
2111245 - Domestic Servants Allowance	11,021
12200 - Non Tax Revenue (NTR) Sources Retained - IGF	5,327
190201 - 8.9 Devise and implement policies to promote sustainable tourism	5,327
01605 - Culture, Creative Arts and Heritage Management	5,327
01605001 - Cultural Development	5,327
<i>Unspecified Project</i>	5,327
<i>016004 - Development and Management of Cultural Heritage</i>	5,327
22102 - Utilities	1,327
2210201 - Electricity charges	1,000
2210202 - Water	327
22105 - Travel and Transport	2,000
2210503 - Fuel and Lubricants - Official Vehicles	1,000
2210509 - Other Travel and Transportation	1,000



2022 BUDGET VOLUME

Ministry: 016 - Ministry of Tourism, Arts and Culture
Department: 01604 - National Commission on Culture
Organisation: 0160403011 - Volta Regional Office
Government Function: 70820 - Cultural Services
Location: 0408200 - Ho Municipal

22107 - Training, Seminar and Conference Cost	2,000
2210709 - Seminars/Conferences/Workshops - Dome	1,000
2210711 - Public Education and Sensitization	1,000



2022 BUDGET VOLUME

Ministry: 016 - Ministry of Tourism, Arts and Culture
Department: 01604 - National Commission on Culture
Organisation: 0160404029 - Eastern Regional Office
Government Function: 70820 - Cultural Services
Location: 0507200 - New Juaben South Municipal

0160404029 - Eastern Regional Office	1,118,194
11001 - Central GoG & CF	1,111,091
190201 - 8.9 Devise and implement policies to promote sustainable tourism	10,080
01605 - Culture, Creative Arts and Heritage Management	10,080
01605001 - Cultural Development	10,080
<i>Unspecified Project</i>	10,080
<i>016004 - Development and Management of Cultural Heritage</i>	<i>10,080</i>
22101 - Materials and Office Consumables	2,280
2210101 - Printed Material and Stationery	800
2210102 - Office Facilities, Supplies and Accessories	380
2210103 - Refreshment Items	300
2210111 - Other Office Materials and Consumables	300
2210112 - Uniform and Protective Clothing	500
22102 - Utilities	1,800
2210201 - Electricity charges	800
2210202 - Water	500
2210205 - Sanitation Charges	500
22105 - Travel and Transport	2,500
2210503 - Fuel and Lubricants - Official Vehicles	1,500
2210509 - Other Travel and Transportation	1,000
22107 - Training, Seminar and Conference Cost	3,500
2210709 - Seminars/Conferences/Workshops - Dome	2,500
2210710 - Staff Development	1,000
Unspecified Policy	1,101,011



2022 BUDGET VOLUME

Ministry: 016 - Ministry of Tourism, Arts and Culture
Department: 01604 - National Commission on Culture
Organisation: 0160404029 - Eastern Regional Office
Government Function: 70820 - Cultural Services
Location: 0507200 - New Juaben South Municipal

01605 - Culture, Creative Arts and Heritage Management	1,101,011
01605001 - Cultural Development	1,101,011
<i>Unspecified Project</i>	1,101,011
<i>Unspecified Operations</i>	1,101,011
2111001 - Established Post	1,074,131
21112 - Other Allowances	26,880
2111201 - Motorbike Allowance	4,200
2111203 - Car Maintenance Allowance	22,680
12200 - Non Tax Revenue (NTR) Sources Retained - IGF	7,103
190201 - 8.9 Devise and implement policies to promote sustainable tourism	7,103
01605 - Culture, Creative Arts and Heritage Management	7,103
01605001 - Cultural Development	7,103
<i>Unspecified Project</i>	7,103
<i>016004 - Development and Management of Cultural Heritage</i>	7,103
22102 - Utilities	2,000
2210201 - Electricity charges	1,500
2210202 - Water	500
22105 - Travel and Transport	2,000
2210503 - Fuel and Lubricants - Official Vehicles	1,000
2210511 - Local travel cost	1,000
22106 - Repairs and Maintenance	603
2210603 - Repairs of Office Buildings	603
22107 - Training, Seminar and Conference Cost	2,500
2210709 - Seminars/Conferences/Workshops - Dome	1,000



2022 BUDGET VOLUME

Ministry: 016 - Ministry of Tourism, Arts and Culture
Department: 01604 - National Commission on Culture
Organisation: 0160404029 - Eastern Regional Office
Government Function: 70820 - Cultural Services
Location: 0507200 - New Juaben South Municipal

2210711 - Public Education and Sensitization
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1,500



2022 BUDGET VOLUME

Ministry: 016 - Ministry of Tourism, Arts and Culture
Department: 01604 - National Commission on Culture
Organisation: 0160405050 - Cantral Regional Office
Government Function: 70820 - Cultural Services
Location: 0202301 - Cape Coast South

0160405050 - Cantral Regional Office	2,404,218
11001 - Central GoG & CF	2,335,033
190201 - 8.9 Devise and implement policies to promote sustainable tourism	10,080
01605 - Culture, Creative Arts and Heritage Management	10,080
01605001 - Cultural Development	10,080
<i>Unspecified Project</i>	10,080
<i>016004 - Development and Management of Cultural Heritage</i>	<i>10,080</i>
22101 - Materials and Office Consumables	2,280
2210101 - Printed Material and Stationery	800
2210102 - Office Facilities, Supplies and Accessories	380
2210103 - Refreshment Items	300
2210111 - Other Office Materials and Consumables	300
2210112 - Uniform and Protective Clothing	500
22102 - Utilities	1,800
2210201 - Electricity charges	800
2210202 - Water	500
2210205 - Sanitation Charges	500
22105 - Travel and Transport	2,500
2210503 - Fuel and Lubricants - Official Vehicles	1,500
2210509 - Other Travel and Transportation	1,000
22107 - Training, Seminar and Conference Cost	3,500
2210709 - Seminars/Conferences/Workshops - Dome	2,500
2210710 - Staff Development	1,000
Unspecified Policy	2,324,953



2022 BUDGET VOLUME

Ministry: 016 - Ministry of Tourism, Arts and Culture
Department: 01604 - National Commission on Culture
Organisation: 0160405050 - Cantral Regional Office
Government Function: 70820 - Cultural Services
Location: 0202301 - Cape Coast South

01605 - Culture, Creative Arts and Heritage Management	2,324,953
01605001 - Cultural Development	2,324,953
<i>Unspecified Project</i>	2,324,953
<i>Unspecified Operations</i>	2,324,953
2111001 - Established Post	2,140,926
21112 - Other Allowances	184,027
2111201 - Motorbike Allowance	8,400
2111203 - Car Maintenance Allowance	30,240
2111213 - Watchman Allowance	12,835
2111227 - Clothing Allowance	11,827
2111233 - Entertainment Allowance	10,483
2111234 - Fuel Allowance	43,200
2111243 - Transfer Grants	45,000
2111245 - Domestic Servants Allowance	22,042
12200 - Non Tax Revenue (NTR) Sources Retained - IGF	69,185
190201 - 8.9 Devise and implement policies to promote sustainable tourism	69,185
01605 - Culture, Creative Arts and Heritage Management	69,185
01605001 - Cultural Development	69,185
<i>Unspecified Project</i>	69,185
<i>016004 - Development and Management of Cultural Heritage</i>	69,185
22101 - Materials and Office Consumables	9,000
2210101 - Printed Material and Stationery	1,000
2210102 - Office Facilities, Supplies and Accessories	1,000
2210103 - Refreshment Items	5,000



2022 BUDGET VOLUME

Ministry: 016 - Ministry of Tourism, Arts and Culture
Department: 01604 - National Commission on Culture
Organisation: 0160405050 - Central Regional Office
Government Function: 70820 - Cultural Services
Location: 0202301 - Cape Coast South

2210111 - Other Office Materials and Consumables	2,000
22102 - Utilities	11,500
2210201 - Electricity charges	8,000
2210202 - Water	1,500
2210205 - Sanitation Charges	2,000
22103 - General Cleaning	1,500
2210301 - Cleaning Materials	1,500
22105 - Travel and Transport	7,000
2210503 - Fuel and Lubricants - Official Vehicles	3,500
2210509 - Other Travel and Transportation	3,500
22106 - Repairs and Maintenance	19,000
2210603 - Repairs of Office Buildings	10,000
2210604 - Maintenance of Furniture and Fixtures	4,500
2210606 - Maintenance of General Equipment	4,500
22107 - Training, Seminar and Conference Cost	21,185
2210709 - Seminars/Conferences/Workshops - Dome	10,000
2210710 - Staff Development	2,000
2210711 - Public Education and Sensitization	9,185



2022 BUDGET VOLUME

Ministry: 016 - Ministry of Tourism, Arts and Culture
Department: 01604 - National Commission on Culture
Organisation: 0160406067 - Western Regional Office
Government Function: 70820 - Cultural Services
Location: 0105302 - Takoradi

0160406067 - Western Regional Office	1,506,231
11001 - Central GoG & CF	1,494,512
190201 - 8.9 Devise and implement policies to promote sustainable tourism	10,080
01605 - Culture, Creative Arts and Heritage Management	10,080
01605001 - Cultural Development	10,080
<i>Unspecified Project</i>	10,080
<i>016004 - Development and Management of Cultural Heritage</i>	<i>10,080</i>
22101 - Materials and Office Consumables	2,280
2210101 - Printed Material and Stationery	800
2210102 - Office Facilities, Supplies and Accessories	380
2210103 - Refreshment Items	300
2210111 - Other Office Materials and Consumables	300
2210112 - Uniform and Protective Clothing	500
22102 - Utilities	1,800
2210201 - Electricity charges	800
2210202 - Water	500
2210205 - Sanitation Charges	500
22105 - Travel and Transport	2,500
2210503 - Fuel and Lubricants - Official Vehicles	1,500
2210509 - Other Travel and Transportation	1,000
22107 - Training, Seminar and Conference Cost	3,500
2210709 - Seminars/Conferences/Workshops - Dome	2,500
2210710 - Staff Development	1,000
Unspecified Policy	1,484,432



2022 BUDGET VOLUME

Ministry: 016 - Ministry of Tourism, Arts and Culture
Department: 01604 - National Commission on Culture
Organisation: 0160406067 - Western Regional Office
Government Function: 70820 - Cultural Services
Location: 0105302 - Takoradi

01605 - Culture, Creative Arts and Heritage Management	1,484,432
01605001 - Cultural Development	1,484,432
<i>Unspecified Project</i>	1,484,432
<i>Unspecified Operations</i>	1,484,432
2111001 - Established Post	1,352,110
21112 - Other Allowances	132,322
2111203 - Car Maintenance Allowance	37,800
2111213 - Watchman Allowance	6,418
2111227 - Clothing Allowance	5,242
2111233 - Entertainment Allowance	5,242
2111234 - Fuel Allowance	21,600
2111243 - Transfer Grants	45,000
2111245 - Domestic Servants Allowance	11,021
12200 - Non Tax Revenue (NTR) Sources Retained - IGF	11,719
190201 - 8.9 Devise and implement policies to promote sustainable tourism	11,719
01605 - Culture, Creative Arts and Heritage Management	11,719
01605001 - Cultural Development	11,719
<i>Unspecified Project</i>	11,719
<i>016004 - Development and Management of Cultural Heritage</i>	11,719
22101 - Materials and Office Consumables	1,000
2210101 - Printed Material and Stationery	500
2210102 - Office Facilities, Supplies and Accessories	500
22102 - Utilities	2,000
2210201 - Electricity charges	2,000



2022 BUDGET VOLUME

Ministry: 016 - Ministry of Tourism, Arts and Culture
Department: 01604 - National Commission on Culture
Organisation: 0160406067 - Western Regional Office
Government Function: 70820 - Cultural Services
Location: 0105302 - Takoradi

22105 - Travel and Transport	1,000
2210511 - Local travel cost	1,000
22106 - Repairs and Maintenance	3,000
2210605 - Maintenance of Machinery and Plant	1,000
2210606 - Maintenance of General Equipment	2,000
22107 - Training, Seminar and Conference Cost	4,719
2210709 - Seminars/Conferences/Workshops - Dome	2,000
2210710 - Staff Development	1,000
2210711 - Public Education and Sensitization	1,719



2022 BUDGET VOLUME

Ministry: 016 - Ministry of Tourism, Arts and Culture
Department: 01604 - National Commission on Culture
Organisation: 0160407084 - Ashanti Regional Office
Government Function: 70820 - Cultural Services
Location: 0614303 - Subin

0160407084 - Ashanti Regional Office	3,776,055
11001 - Central GoG & CF	3,681,031
190201 - 8.9 Devise and implement policies to promote sustainable tourism	10,080
01605 - Culture, Creative Arts and Heritage Management	10,080
01605001 - Cultural Development	10,080
<i>Unspecified Project</i>	10,080
<i>016004 - Development and Management of Cultural Heritage</i>	<i>10,080</i>
22101 - Materials and Office Consumables	2,280
2210101 - Printed Material and Stationery	800
2210102 - Office Facilities, Supplies and Accessories	380
2210103 - Refreshment Items	300
2210111 - Other Office Materials and Consumables	300
2210112 - Uniform and Protective Clothing	500
22102 - Utilities	1,800
2210201 - Electricity charges	800
2210202 - Water	500
2210205 - Sanitation Charges	500
22105 - Travel and Transport	2,500
2210503 - Fuel and Lubricants - Official Vehicles	1,500
2210509 - Other Travel and Transportation	1,000
22107 - Training, Seminar and Conference Cost	3,500
2210709 - Seminars/Conferences/Workshops - Dome	2,500
2210710 - Staff Development	1,000
Unspecified Policy	3,670,951



2022 BUDGET VOLUME

Ministry: 016 - Ministry of Tourism, Arts and Culture
Department: 01604 - National Commission on Culture
Organisation: 0160407084 - Ashanti Regional Office
Government Function: 70820 - Cultural Services
Location: 0614303 - Subin

01601 - Management and Administration	641,069
01601001 - General Administration	641,069
<i>Unspecified Project</i>	641,069
<i>Unspecified Operations</i>	641,069
21112 - Other Allowances	641,069
2111243 - Transfer Grants	624,000
2111245 - Domestic Servants Allowance	11,021
2111247 - Utility Allowance	6,048
01605 - Culture, Creative Arts and Heritage Management	3,029,882
01605001 - Cultural Development	3,029,882
<i>Unspecified Project</i>	3,029,882
<i>Unspecified Operations</i>	3,029,882
2111001 - Established Post	2,907,711
21112 - Other Allowances	122,171
2111201 - Motorbike Allowance	8,400
2111203 - Car Maintenance Allowance	37,800
2111213 - Watchman Allowance	6,418
2111227 - Clothing Allowance	5,242
2111233 - Entertainment Allowance	5,242
2111234 - Fuel Allowance	21,600
2111243 - Transfer Grants	20,400
2111245 - Domestic Servants Allowance	11,021
2111247 - Utility Allowance	6,048
12200 - Non Tax Revenue (NTR) Sources Retained - IGF	95,024



2022 BUDGET VOLUME

Ministry: 016 - Ministry of Tourism, Arts and Culture
Department: 01604 - National Commission on Culture
Organisation: 0160407084 - Ashanti Regional Office
Government Function: 70820 - Cultural Services
Location: 0614303 - Subin

190201 - 8.9 Devise and implement policies to promote sustainable tourism	95,024
01605 - Culture, Creative Arts and Heritage Management	95,024
01605001 - Cultural Development	95,024
<i>Unspecified Project</i>	95,024
<i>016004 - Development and Management of Cultural Heritage</i>	95,024
22101 - Materials and Office Consumables	3,500
2210101 - Printed Material and Stationery	2,000
2210111 - Other Office Materials and Consumables	1,500
22102 - Utilities	8,500
2210201 - Electricity charges	5,000
2210202 - Water	2,500
2210205 - Sanitation Charges	1,000
22105 - Travel and Transport	21,000
2210502 - Maintenance and Repairs - Official Vehicles	5,500
2210503 - Fuel and Lubricants - Official Vehicles	5,000
2210505 - Running Cost - Official Vehicles	5,000
2210509 - Other Travel and Transportation	3,500
2210511 - Local travel cost	2,000
22106 - Repairs and Maintenance	14,524
2210603 - Repairs of Office Buildings	5,024
2210605 - Maintenance of Machinery and Plant	2,500
2210606 - Maintenance of General Equipment	5,000
2210623 - Maintenance of Office Equipment	2,000
22107 - Training, Seminar and Conference Cost	47,500



2022 BUDGET VOLUME

Ministry: 016 - Ministry of Tourism, Arts and Culture
Department: 01604 - National Commission on Culture
Organisation: 0160407084 - Ashanti Regional Office
Government Function: 70820 - Cultural Services
Location: 0614303 - Subin

2210709 - Seminars/Conferences/Workshops - Dome	20,000
2210710 - Staff Development	7,500
2210711 - Public Education and Sensitization	20,000



2022 BUDGET VOLUME

Ministry: 016 - Ministry of Tourism, Arts and Culture
Department: 01604 - National Commission on Culture
Organisation: 0160408111 - Brong Ahafo Regional Office
Government Function: 70820 - Cultural Services
Location: 0708200 - Sunyani Municipal

0160408111 - Brong Ahafo Regional Office	1,762,290
11001 - Central GoG & CF	1,748,795
190201 - 8.9 Devise and implement policies to promote sustainable tourism	10,080
01605 - Culture, Creative Arts and Heritage Management	10,080
01605001 - Cultural Development	10,080
<i>Unspecified Project</i>	10,080
<i>016004 - Development and Management of Cultural Heritage</i>	<i>10,080</i>
22101 - Materials and Office Consumables	2,280
2210101 - Printed Material and Stationery	800
2210102 - Office Facilities, Supplies and Accessories	380
2210103 - Refreshment Items	300
2210111 - Other Office Materials and Consumables	300
2210112 - Uniform and Protective Clothing	500
22102 - Utilities	1,800
2210201 - Electricity charges	800
2210202 - Water	500
2210205 - Sanitation Charges	500
22105 - Travel and Transport	2,500
2210503 - Fuel and Lubricants - Official Vehicles	1,500
2210509 - Other Travel and Transportation	1,000
22107 - Training, Seminar and Conference Cost	3,500
2210709 - Seminars/Conferences/Workshops - Dome	2,500
2210710 - Staff Development	1,000
Unspecified Policy	1,738,715



2022 BUDGET VOLUME

Ministry: 016 - Ministry of Tourism, Arts and Culture
Department: 01604 - National Commission on Culture
Organisation: 0160408111 - Brong Ahafo Regional Office
Government Function: 70820 - Cultural Services
Location: 0708200 - Sunyani Municipal

01605 - Culture, Creative Arts and Heritage Management	1,738,715
01605001 - Cultural Development	1,738,715
<i>Unspecified Project</i>	1,738,715
<i>Unspecified Operations</i>	1,738,715
2111001 - Established Post	1,635,310
21112 - Other Allowances	103,405
2111201 - Motorbike Allowance	8,400
2111203 - Car Maintenance Allowance	22,680
2111213 - Watchman Allowance	5,242
2111227 - Clothing Allowance	5,242
2111233 - Entertainment Allowance	5,242
2111234 - Fuel Allowance	21,600
2111243 - Transfer Grants	35,000
12200 - Non Tax Revenue (NTR) Sources Retained - IGF	13,495
190201 - 8.9 Devise and implement policies to promote sustainable tourism	13,495
01605 - Culture, Creative Arts and Heritage Management	13,495
01605001 - Cultural Development	13,495
<i>Unspecified Project</i>	13,495
<i>016004 - Development and Management of Cultural Heritage</i>	13,495
22102 - Utilities	3,500
2210201 - Electricity charges	2,500
2210202 - Water	500
2210205 - Sanitation Charges	500
22105 - Travel and Transport	3,500



2022 BUDGET VOLUME

Ministry: 016 - Ministry of Tourism, Arts and Culture
Department: 01604 - National Commission on Culture
Organisation: 0160408111 - Brong Ahafo Regional Office
Government Function: 70820 - Cultural Services
Location: 0708200 - Sunyani Municipal

2210502 - Maintenance and Repairs - Official Vehicles	1,500
2210503 - Fuel and Lubricants - Official Vehicles	1,000
2210509 - Other Travel and Transportation	1,000
22107 - Training, Seminar and Conference Cost	6,495
2210709 - Seminars/Conferences/Workshops - Dome	3,000
2210711 - Public Education and Sensitization	3,495



2022 BUDGET VOLUME

Ministry: 016 - Ministry of Tourism, Arts and Culture
Department: 01604 - National Commission on Culture
Organisation: 0160409133 - Northern Regional Office
Government Function: 70820 - Cultural Services
Location: 0811302 - Tamale Central

0160409133 - Northern Regional Office	1,591,567
11001 - Central GoG & CF	1,582,334
190201 - 8.9 Devise and implement policies to promote sustainable tourism	10,080
01605 - Culture, Creative Arts and Heritage Management	10,080
01605001 - Cultural Development	10,080
<i>Unspecified Project</i>	10,080
<i>016004 - Development and Management of Cultural Heritage</i>	<i>10,080</i>
22101 - Materials and Office Consumables	2,280
2210101 - Printed Material and Stationery	800
2210102 - Office Facilities, Supplies and Accessories	380
2210103 - Refreshment Items	300
2210111 - Other Office Materials and Consumables	300
2210112 - Uniform and Protective Clothing	500
22102 - Utilities	1,800
2210201 - Electricity charges	800
2210202 - Water	500
2210205 - Sanitation Charges	500
22105 - Travel and Transport	2,500
2210503 - Fuel and Lubricants - Official Vehicles	1,500
2210509 - Other Travel and Transportation	1,000
22107 - Training, Seminar and Conference Cost	3,500
2210709 - Seminars/Conferences/Workshops - Dome	2,500
2210710 - Staff Development	1,000
Unspecified Policy	1,572,254



2022 BUDGET VOLUME

Ministry: 016 - Ministry of Tourism, Arts and Culture
Department: 01604 - National Commission on Culture
Organisation: 0160409133 - Northern Regional Office
Government Function: 70820 - Cultural Services
Location: 0811302 - Tamale Central

01605 - Culture, Creative Arts and Heritage Management	1,572,254
01605001 - Cultural Development	1,572,254
<i>Unspecified Project</i>	1,572,254
<i>Unspecified Operations</i>	1,572,254
2111001 - Established Post	1,490,645
21112 - Other Allowances	81,610
2111201 - Motorbike Allowance	8,400
2111203 - Car Maintenance Allowance	17,640
2111213 - Watchman Allowance	6,418
2111227 - Clothing Allowance	5,242
2111233 - Entertainment Allowance	5,242
2111234 - Fuel Allowance	21,600
2111245 - Domestic Servants Allowance	11,021
2111247 - Utility Allowance	6,048
12200 - Non Tax Revenue (NTR) Sources Retained - IGF	9,233
190201 - 8.9 Devise and implement policies to promote sustainable tourism	9,233
01605 - Culture, Creative Arts and Heritage Management	9,233
01605001 - Cultural Development	9,233
<i>Unspecified Project</i>	9,233
<i>016004 - Development and Management of Cultural Heritage</i>	9,233
22101 - Materials and Office Consumables	3,000
2210101 - Printed Material and Stationery	1,000
2210102 - Office Facilities, Supplies and Accessories	1,000
2210111 - Other Office Materials and Consumables	1,000



2022 BUDGET VOLUME

Ministry: 016 - Ministry of Tourism, Arts and Culture
Department: 01604 - National Commission on Culture
Organisation: 0160409133 - Northern Regional Office
Government Function: 70820 - Cultural Services
Location: 0811302 - Tamale Central

22102 - Utilities	2,500
2210201 - Electricity charges	2,000
2210202 - Water	500
22107 - Training, Seminar and Conference Cost	3,733
2210709 - Seminars/Conferences/Workshops - Dome	1,000
2210711 - Public Education and Sensitization	2,733



2022 BUDGET VOLUME

Ministry: 016 - Ministry of Tourism, Arts and Culture
Department: 01604 - National Commission on Culture
Organisation: 0160410153 - Upper East Regional Head Office
Government Function: 70820 - Cultural Services
Location: 0904200 - Bolgatanga Municipal

0160410153 - Upper East Regional Head Office	1,181,149
11001 - Central GoG & CF	1,181,149
190201 - 8.9 Devise and implement policies to promote sustainable tourism	10,746
01605 - Culture, Creative Arts and Heritage Management	10,746
01605001 - Cultural Development	10,746
<i>Unspecified Project</i>	10,746
<i>016004 - Development and Management of Cultural Heritage</i>	10,746
22101 - Materials and Office Consumables	2,280
2210101 - Printed Material and Stationery	800
2210102 - Office Facilities, Supplies and Accessories	380
2210103 - Refreshment Items	300
2210111 - Other Office Materials and Consumables	300
2210112 - Uniform and Protective Clothing	500
22102 - Utilities	1,800
2210201 - Electricity charges	800
2210202 - Water	500
2210205 - Sanitation Charges	500
22105 - Travel and Transport	2,166
2210509 - Other Travel and Transportation	1,500
2210510 - Other Night allowances	666
22107 - Training, Seminar and Conference Cost	4,500
2210709 - Seminars/Conferences/Workshops - Dome	2,500
2210710 - Staff Development	1,000
2210711 - Public Education and Sensitization	1,000



2022 BUDGET VOLUME

Ministry: 016 - Ministry of Tourism, Arts and Culture

Department: 01604 - National Commission on Culture

Organisation: 0160410153 - Upper East Regional Head Office

Government Function: 70820 - Cultural Services

Location: 0904200 - Bolgatanga Municipal

Unspecified Policy	1,170,403
01605 - Culture, Creative Arts and Heritage Management	1,170,403
01605001 - Cultural Development	1,170,403
<i>Unspecified Project</i>	1,170,403
<i>Unspecified Operations</i>	1,170,403
2111001 - Established Post	1,098,963
21112 - Other Allowances	71,441
2111201 - Motorbike Allowance	4,200
2111203 - Car Maintenance Allowance	22,680
2111213 - Watchman Allowance	6,418
2111227 - Clothing Allowance	5,242
2111233 - Entertainment Allowance	5,254
2111234 - Fuel Allowance	21,600
2111247 - Utility Allowance	6,048



2022 BUDGET VOLUME

Ministry: 016 - Ministry of Tourism, Arts and Culture
Department: 01604 - National Commission on Culture
Organisation: 0160411162 - Upper West Regional Office
Government Function: 70820 - Cultural Services
Location: 1002200 - Wa Municipal

0160411162 - Upper West Regional Office	1,442,339
11001 - Central GoG & CF	1,442,339
190201 - 8.9 Devise and implement policies to promote sustainable tourism	10,746
01605 - Culture, Creative Arts and Heritage Management	10,746
01605001 - Cultural Development	10,746
<i>Unspecified Project</i>	10,746
<i>016004 - Development and Management of Cultural Heritage</i>	10,746
22101 - Materials and Office Consumables	2,280
2210101 - Printed Material and Stationery	800
2210102 - Office Facilities, Supplies and Accessories	380
2210103 - Refreshment Items	300
2210111 - Other Office Materials and Consumables	300
2210112 - Uniform and Protective Clothing	500
22102 - Utilities	1,800
2210201 - Electricity charges	800
2210202 - Water	500
2210205 - Sanitation Charges	500
22105 - Travel and Transport	3,166
2210503 - Fuel and Lubricants - Official Vehicles	1,500
2210509 - Other Travel and Transportation	1,000
2210510 - Other Night allowances	666
22107 - Training, Seminar and Conference Cost	3,500
2210709 - Seminars/Conferences/Workshops - Dome	2,500
2210710 - Staff Development	1,000



2022 BUDGET VOLUME

Ministry: 016 - Ministry of Tourism, Arts and Culture
Department: 01604 - National Commission on Culture
Organisation: 0160411162 - Upper West Regional Office
Government Function: 70820 - Cultural Services
Location: 1002200 - Wa Municipal

Unspecified Policy	1,431,593
01605 - Culture, Creative Arts and Heritage Management	1,431,593
01605001 - Cultural Development	1,431,593
<i>Unspecified Project</i>	1,431,593
<i>Unspecified Operations</i>	1,431,593
2111001 - Established Post	1,345,786
21112 - Other Allowances	85,807
2111201 - Motorbike Allowance	5,880
2111203 - Car Maintenance Allowance	30,240
2111213 - Watchman Allowance	535
2111227 - Clothing Allowance	5,242
2111233 - Entertainment Allowance	5,242
2111234 - Fuel Allowance	21,600
2111245 - Domestic Servants Allowance	11,021
2111247 - Utility Allowance	6,048



2022 BUDGET VOLUME

Ministry: 016 - Ministry of Tourism, Arts and Culture
Department: 01604 - National Commission on Culture
Organisation: 0160412163 - Oti Regional Office
Government Function: 70820 - Cultural Services
Location: 1103001 - Dambai

0160412163 - Oti Regional Office	444,806
11001 - Central GoG & CF	444,806
190201 - 8.9 Devise and implement policies to promote sustainable tourism	10,746
01605 - Culture, Creative Arts and Heritage Management	10,746
01605001 - Cultural Development	10,746
<i>Unspecified Project</i>	10,746
<i>016004 - Development and Management of Cultural Heritage</i>	10,746
22101 - Materials and Office Consumables	2,280
2210101 - Printed Material and Stationery	800
2210102 - Office Facilities, Supplies and Accessories	380
2210103 - Refreshment Items	300
2210111 - Other Office Materials and Consumables	300
2210112 - Uniform and Protective Clothing	500
22102 - Utilities	1,800
2210201 - Electricity charges	800
2210202 - Water	500
2210205 - Sanitation Charges	500
22105 - Travel and Transport	3,166
2210503 - Fuel and Lubricants - Official Vehicles	1,500
2210509 - Other Travel and Transportation	1,000
2210510 - Other Night allowances	666
22107 - Training, Seminar and Conference Cost	3,500
2210709 - Seminars/Conferences/Workshops - Dome	2,500
2210710 - Staff Development	1,000



2022 BUDGET VOLUME

Ministry: 016 - Ministry of Tourism, Arts and Culture
Department: 01604 - National Commission on Culture
Organisation: 0160412163 - Oti Regional Office
Government Function: 70820 - Cultural Services
Location: 1103001 - Dambai

Unspecified Policy	434,060
01605 - Culture, Creative Arts and Heritage Management	434,060
01605001 - Cultural Development	434,060
Unspecified Project	434,060
Unspecified Operations	434,060
2111001 - Established Post	366,696
21112 - Other Allowances	67,365
2111203 - Car Maintenance Allowance	5,040
2111213 - Watchman Allowance	5,242
2111227 - Clothing Allowance	5,242
2111233 - Entertainment Allowance	5,242
2111234 - Fuel Allowance	21,600
2111243 - Transfer Grants	25,000



2022 BUDGET VOLUME

Ministry: 016 - Ministry of Tourism, Arts and Culture
Department: 01604 - National Commission on Culture
Organisation: 0160413164 - Bono East Regionl Office
Government Function: 70820 - Cultural Services
Location: 1205001 - Techiman

0160413164 - Bono East Regionl Office	719,006
11001 - Central GoG & CF	719,006
190201 - 8.9 Devise and implement policies to promote sustainable tourism	10,746
01605 - Culture, Creative Arts and Heritage Management	10,746
01605001 - Cultural Development	10,746
<i>Unspecified Project</i>	10,746
<i>016004 - Development and Management of Cultural Heritage</i>	10,746
22101 - Materials and Office Consumables	2,280
2210101 - Printed Material and Stationery	800
2210102 - Office Facilities, Supplies and Accessories	380
2210103 - Refreshment Items	300
2210111 - Other Office Materials and Consumables	300
2210112 - Uniform and Protective Clothing	500
22102 - Utilities	1,800
2210201 - Electricity charges	800
2210202 - Water	500
2210205 - Sanitation Charges	500
22105 - Travel and Transport	1,666
2210509 - Other Travel and Transportation	1,000
2210510 - Other Night allowances	666
22107 - Training, Seminar and Conference Cost	5,000
2210709 - Seminars/Conferences/Workshops - Dome	2,500
2210710 - Staff Development	1,000
2210711 - Public Education and Sensitization	1,500



2022 BUDGET VOLUME

Ministry: 016 - Ministry of Tourism, Arts and Culture
Department: 01604 - National Commission on Culture
Organisation: 0160413164 - Bono East Regional Office
Government Function: 70820 - Cultural Services
Location: 1205001 - Techiman

Unspecified Policy	708,260
01605 - Culture, Creative Arts and Heritage Management	708,260
01605001 - Cultural Development	708,260
Unspecified Project	708,260
Unspecified Operations	708,260
2111001 - Established Post	651,281
21112 - Other Allowances	56,980
2111201 - Motorbike Allowance	5,880
2111203 - Car Maintenance Allowance	12,600
2111213 - Watchman Allowance	6,418
2111227 - Clothing Allowance	5,240
2111233 - Entertainment Allowance	5,242
2111234 - Fuel Allowance	21,600



2022 BUDGET VOLUME

Ministry: 016 - Ministry of Tourism, Arts and Culture
Department: 01604 - National Commission on Culture
Organisation: 0160414165 - Ahafo Regional Office
Government Function: 70820 - Cultural Services
Location: 1301001 - Goaso

0160414165 - Ahafo Regional Office	416,148
11001 - Central GoG & CF	416,148
190201 - 8.9 Devise and implement policies to promote sustainable tourism	10,746
01605 - Culture, Creative Arts and Heritage Management	10,746
01605001 - Cultural Development	10,746
<i>Unspecified Project</i>	10,746
<i>016004 - Development and Management of Cultural Heritage</i>	10,746
22101 - Materials and Office Consumables	2,280
2210101 - Printed Material and Stationery	800
2210102 - Office Facilities, Supplies and Accessories	380
2210103 - Refreshment Items	300
2210111 - Other Office Materials and Consumables	300
2210112 - Uniform and Protective Clothing	500
22102 - Utilities	1,800
2210201 - Electricity charges	800
2210202 - Water	500
2210205 - Sanitation Charges	500
22105 - Travel and Transport	1,666
2210509 - Other Travel and Transportation	1,000
2210510 - Other Night allowances	666
22107 - Training, Seminar and Conference Cost	5,000
2210709 - Seminars/Conferences/Workshops - Dome	2,500
2210710 - Staff Development	1,000
2210711 - Public Education and Sensitization	1,500



2022 BUDGET VOLUME

Ministry: 016 - Ministry of Tourism, Arts and Culture
Department: 01604 - National Commission on Culture
Organisation: 0160414165 - Ahafo Regional Office
Government Function: 70820 - Cultural Services
Location: 1301001 - Goaso

Unspecified Policy	405,402
01605 - Culture, Creative Arts and Heritage Management	405,402
01605001 - Cultural Development	405,402
Unspecified Project	405,402
Unspecified Operations	405,402
2111001 - Established Post	320,968
21112 - Other Allowances	84,434
2111203 - Car Maintenance Allowance	5,040
2111213 - Watchman Allowance	5,242
2111227 - Clothing Allowance	5,242
2111233 - Entertainment Allowance	5,242
2111234 - Fuel Allowance	21,600
2111243 - Transfer Grants	25,000
2111245 - Domestic Servants Allowance	11,021
2111247 - Utility Allowance	6,048



2022 BUDGET VOLUME

Ministry: 016 - Ministry of Tourism, Arts and Culture
Department: 01604 - National Commission on Culture
Organisation: 0160415166 - Savannah Regional Office
Government Function: 70820 - Cultural Services
Location: 1403001 - Damango

0160415166 - Savannah Regional Office	397,799
11001 - Central GoG & CF	397,799
190201 - 8.9 Devise and implement policies to promote sustainable tourism	10,746
01605 - Culture, Creative Arts and Heritage Management	10,746
01605001 - Cultural Development	10,746
<i>Unspecified Project</i>	10,746
<i>016004 - Development and Management of Cultural Heritage</i>	10,746
22101 - Materials and Office Consumables	2,280
2210101 - Printed Material and Stationery	800
2210102 - Office Facilities, Supplies and Accessories	380
2210103 - Refreshment Items	300
2210111 - Other Office Materials and Consumables	300
2210112 - Uniform and Protective Clothing	500
22102 - Utilities	1,800
2210201 - Electricity charges	800
2210202 - Water	500
2210205 - Sanitation Charges	500
22105 - Travel and Transport	1,666
2210509 - Other Travel and Transportation	1,000
2210510 - Other Night allowances	666
22107 - Training, Seminar and Conference Cost	5,000
2210709 - Seminars/Conferences/Workshops - Dome	2,500
2210710 - Staff Development	1,000
2210711 - Public Education and Sensitization	1,500



2022 BUDGET VOLUME

Ministry: 016 - Ministry of Tourism, Arts and Culture
Department: 01604 - National Commission on Culture
Organisation: 0160415166 - Savannah Regional Office
Government Function: 70820 - Cultural Services
Location: 1403001 - Damango

Unspecified Policy	387,053
01605 - Culture, Creative Arts and Heritage Management	387,053
01605001 - Cultural Development	387,053
Unspecified Project	387,053
Unspecified Operations	387,053
2111001 - Established Post	382,853
21112 - Other Allowances	4,200
2111201 - Motorbike Allowance	4,200



2022 BUDGET VOLUME

Ministry: 016 - Ministry of Tourism, Arts and Culture
Department: 01604 - National Commission on Culture
Organisation: 0160416168 - Western North Regional Office
Government Function: 70820 - Cultural Services
Location: 1604001 - Sefwi Wiawso

0160416168 - Western North Regional Office	676,488
11001 - Central GoG & CF	676,488
190201 - 8.9 Devise and implement policies to promote sustainable tourism	10,746
01605 - Culture, Creative Arts and Heritage Management	10,746
01605001 - Cultural Development	10,746
<i>Unspecified Project</i>	10,746
<i>016004 - Development and Management of Cultural Heritage</i>	10,746
22101 - Materials and Office Consumables	2,000
2210101 - Printed Material and Stationery	1,000
2210111 - Other Office Materials and Consumables	1,000
22105 - Travel and Transport	2,000
2210510 - Other Night allowances	1,000
2210511 - Local travel cost	1,000
22107 - Training, Seminar and Conference Cost	6,746
2210709 - Seminars/Conferences/Workshops - Dome	3,000
2210710 - Staff Development	2,000
2210711 - Public Education and Sensitization	1,746
Unspecified Policy	665,742
01605 - Culture, Creative Arts and Heritage Management	665,742
01605001 - Cultural Development	665,742
<i>Unspecified Project</i>	665,742
<i>Unspecified Operations</i>	665,742
2111001 - Established Post	593,325
21112 - Other Allowances	72,417



2022 BUDGET VOLUME

Ministry: 016 - Ministry of Tourism, Arts and Culture
Department: 01604 - National Commission on Culture
Organisation: 0160416168 - Western North Regional Office
Government Function: 70820 - Cultural Services
Location: 1604001 - Sefwi Wiawso

2111203 - Car Maintenance Allowance	10,080
2111213 - Watchman Allowance	5,242
2111227 - Clothing Allowance	5,242
2111233 - Entertainment Allowance	5,254
2111234 - Fuel Allowance	21,600
2111243 - Transfer Grants	25,000



2022 BUDGET VOLUME

Ministry: 016 - Ministry of Tourism, Arts and Culture
Department: 01604 - National Commission on Culture
Organisation: 0160417167 - North East Regional office
Government Function: 70820 - Cultural Services
Location: 1501001 - Gambaga

0160417167 - North East Regional office	372,081
11001 - Central GoG & CF	372,081
190201 - 8.9 Devise and implement policies to promote sustainable tourism	10,746
01605 - Culture, Creative Arts and Heritage Management	10,746
01605001 - Cultural Development	10,746
<i>Unspecified Project</i>	10,746
<i>016004 - Development and Management of Cultural Heritage</i>	10,746
22101 - Materials and Office Consumables	2,280
2210101 - Printed Material and Stationery	800
2210102 - Office Facilities, Supplies and Accessories	380
2210103 - Refreshment Items	300
2210111 - Other Office Materials and Consumables	300
2210112 - Uniform and Protective Clothing	500
22102 - Utilities	1,800
2210201 - Electricity charges	800
2210202 - Water	500
2210205 - Sanitation Charges	500
22105 - Travel and Transport	1,666
2210509 - Other Travel and Transportation	1,000
2210510 - Other Night allowances	666
22107 - Training, Seminar and Conference Cost	5,000
2210709 - Seminars/Conferences/Workshops - Dome	2,500
2210710 - Staff Development	1,000
2210711 - Public Education and Sensitization	1,500



2022 BUDGET VOLUME

Ministry: 016 - Ministry of Tourism, Arts and Culture
Department: 01604 - National Commission on Culture
Organisation: 0160417167 - North East Regional office
Government Function: 70820 - Cultural Services
Location: 1501001 - Gambaga

Unspecified Policy	361,335
01605 - Culture, Creative Arts and Heritage Management	361,335
01605001 - Cultural Development	361,335
Unspecified Project	361,335
Unspecified Operations	361,335
2111001 - Established Post	329,333
21112 - Other Allowances	32,002
2111201 - Motorbike Allowance	4,200
2111203 - Car Maintenance Allowance	7,560
2111213 - Watchman Allowance	5,242
2111243 - Transfer Grants	15,000



2022 BUDGET VOLUME

Ministry: 016 - Ministry of Tourism, Arts and Culture

Department: 01605 - Bureau of Ghana Language

Organisation: 0160501001 - Headquarters

Government Function: 70820 - Cultural Services

Location: 0304004 - Osu Klotey

0160501001 - Headquarters	1,656,402
11001 - Central GoG & CF	1,656,402
190201 - 8.9 Devise and implement policies to promote sustainable tourism	315,000
01605 - Culture, Creative Arts and Heritage Management	315,000
01605003 - Research and Preservation of Culture	315,000
<i>Unspecified Project</i>	315,000
<i>016003 - Promotion of languages</i>	315,000
22101 - Materials and Office Consumables	150,000
2210101 - Printed Material and Stationery	100,000
2210102 - Office Facilities, Supplies and Accessories	50,000
22102 - Utilities	21,000
2210201 - Electricity charges	21,000
22105 - Travel and Transport	40,000
2210502 - Maintenance and Repairs - Official Vehicles	15,000
2210503 - Fuel and Lubricants - Official Vehicles	25,000
22107 - Training, Seminar and Conference Cost	104,000
2210702 - Seminars/Conferences/Workshops/Meetings Expenses -Foreign	104,000
Unspecified Policy	1,341,402
01605 - Culture, Creative Arts and Heritage Management	1,341,402
01605003 - Research and Preservation of Culture	1,341,402
<i>Unspecified Project</i>	1,341,402
<i>Unspecified Operations</i>	1,341,402
2111001 - Established Post	1,046,427
21111 - Non Established Post	280,740
2111104 - Recruitment	280,740
21112 - Other Allowances	14,236



2022 BUDGET VOLUME

Ministry: 016 - Ministry of Tourism, Arts and Culture

Department: 01605 - Bureau of Ghana Language

Organisation: 0160501001 - Headquarters

Government Function: 70820 - Cultural Services

Location: 0304004 - Osu Klotey

2111361 - Research Allowance	14,236
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2022 BUDGET VOLUME

Ministry: 016 - Ministry of Tourism, Arts and Culture

Department: 01606 - Department of Creative Arts

Organisation: 0160601001 - Admin Office

Government Function: 70820 - Cultural Services

Location: 0304304 - Osu Klotey

0160601001 - Admin Office	1,331,992
11001 - Central GoG & CF	1,331,992
190201 - 8.9 Devise and implement policies to promote sustainable tourism	420,903
01605 - Culture, Creative Arts and Heritage Management	420,903
01605002 - Promotion of Art and Culture	420,903
<i>Unspecified Project</i>	420,903
<i>016005 - Development and Promotion of Tourism Potentials</i>	420,903
22101 - Materials and Office Consumables	25,500
2210102 - Office Facilities, Supplies and Accessories	25,500
22102 - Utilities	30,250
2210201 - Electricity charges	8,000
2210202 - Water	2,000
2210203 - Telecommunications	20,250
22105 - Travel and Transport	80,500
2210503 - Fuel and Lubricants - Official Vehicles	35,000
2210511 - Local travel cost	45,500
22107 - Training, Seminar and Conference Cost	284,653
2210702 - Seminars/Conferences/Workshops/Meetings Expenses -Foreign	65,000
2210708 - Refreshments	9,188
2210709 - Seminars/Conferences/Workshops - Domestic	210,465
Unspecified Policy	911,089
01605 - Culture, Creative Arts and Heritage Management	911,089
01605002 - Promotion of Art and Culture	911,089
<i>Unspecified Project</i>	911,089
<i>Unspecified Operations</i>	911,089
21111 - Non Established Post	675,071



2022 BUDGET VOLUME

Ministry: 016 - Ministry of Tourism, Arts and Culture

Department: 01606 - Department of Creative Arts

Organisation: 0160601001 - Admin Office

Government Function: 70820 - Cultural Services

Location: 0304304 - Osu Klotey

2111104 - Recruitment	675,071
21112 - Other Allowances	236,019
2111206 - Committee of Council Allowance	236,019



2022 BUDGET VOLUME

Ministry: 016 - Ministry of Tourism, Arts and Culture

Department: 01650 - Subvented Agencies

Organisation: 0165001011 - Ghana Museums & Monuments Board Office

Government Function: 70820 - Cultural Services

Location: 0304304 - Osu Klotey

0165001011 - Ghana Museums & Monuments Board Office	9,419,817
11001 - Central GoG & CF	8,681,350
190201 - 8.9 Devise and implement policies to promote sustainable tourism	245,000
01605 - Culture, Creative Arts and Heritage Management	245,000
01605003 - Research and Preservation of Culture	245,000
<i>Unspecified Project</i>	245,000
<i>016004 - Development and Management of Cultural Heritage</i>	245,000
22101 - Materials and Office Consumables	112,500
2210101 - Printed Material and Stationery	15,000
2210102 - Office Facilities, Supplies and Accessories	24,500
2210106 - Oils and Lubricants	24,500
2210111 - Other Office Materials and Consumables	34,000
2210118 - Sports, Recreational and Cultural Materials	14,500
22102 - Utilities	14,500
2210201 - Electricity charges	7,500
2210202 - Water	7,000
22105 - Travel and Transport	20,000
2210509 - Other Travel and Transportation	20,000
22107 - Training, Seminar and Conference Cost	98,000
2210702 - Seminars/Conferences/Workshops/Meetings Expenses -Foreign	24,500
2210708 - Refreshments	24,500
2210709 - Seminars/Conferences/Workshops - Domestic	24,500
2210711 - Public Education and Sensitization	24,500
Unspecified Policy	8,436,350
01601 - Management and Administration	8,436,350
01601001 - General Administration	8,436,350



2022 BUDGET VOLUME

Ministry: 016 - Ministry of Tourism, Arts and Culture

Department: 01650 - Subvented Agencies

Organisation: 0165001011 - Ghana Museums & Monuments Board Office

Government Function: 70820 - Cultural Services

Location: 0304304 - Osu Klotey

<i>Unspecified Project</i>	8,436,350
<i>Unspecified Operations</i>	8,436,350
2111001 - Established Post	6,519,576
21112 - Other Allowances	1,916,774
2111201 - Motorbike Allowance	40,000
2111202 - Bicycle Maintenance Allowance	40,000
2111203 - Car Maintenance Allowance	50,000
2111212 - Commuted Leave Allowance	470,000
2111226 - Duty Allowance	20,000
2111229 - Acting Allowance	20,000
2111232 - Professional Allowance	10,000
2111233 - Entertainment Allowance	30,000
2111234 - Fuel Allowance	40,000
2111236 - Housing Subsidy/Allowance	200,000
2111237 - Risk Allowance	250,000
2111238 - Overtime Allowance	100,000
2111239 - Tools Allowance	30,000
2111248 - Special Allowance/Honorarium	406,774
2111249 - Responsibility Allowance	100,000
2111259 - Height Allowance	100,000
2111361 - Research Allowance	10,000
12200 - Non Tax Revenue (NTR) Sources Retained - IGF	738,467
190201 - 8.9 Devise and implement policies to promote sustainable tourism	738,467
01605 - Culture, Creative Arts and Heritage Management	738,467
01605003 - Research and Preservation of Culture	738,467
<i>Unspecified Project</i>	738,467



2022 BUDGET VOLUME

Ministry: 016 - Ministry of Tourism, Arts and Culture

Department: 01650 - Subvented Agencies

Organisation: 0165001011 - Ghana Museums & Monuments Board Office

Government Function: 70820 - Cultural Services

Location: 0304304 - Osu Klotey

<i>016004 - Development and Management of Cultural Heritage</i>	<i>738,467</i>
22101 - Materials and Office Consumables	120,998
2210101 - Printed Material and Stationery	21,833
2210102 - Office Facilities, Supplies and Accessories	21,833
2210106 - Oils and Lubricants	21,833
2210107 - Electrical Accessories	11,833
2210111 - Other Office Materials and Consumables	21,833
2210112 - Uniform and Protective Clothing	21,833
22102 - Utilities	14,501
2210201 - Electricity charges	7,251
2210202 - Water	7,251
22105 - Travel and Transport	107,332
2210502 - Maintenance and Repairs - Official Vehicles	21,833
2210503 - Fuel and Lubricants - Official Vehicles	21,833
2210509 - Other Travel and Transportation	41,833
2210511 - Local travel cost	21,833
22106 - Repairs and Maintenance	69,165
2210603 - Repairs of Office Buildings	11,833
2210604 - Maintenance of Furniture and Fixtures	11,833
2210606 - Maintenance of General Equipment	11,833
2210622 - Maintenance of Computer Software	11,833
2210623 - Maintenance of Office Equipment	21,833
22107 - Training, Seminar and Conference Cost	190,162
2210702 - Seminars/Conferences/Workshops/Meetings Expenses -Foreign	30,998
2210707 - Recruitment Expenses	31,833
2210708 - Refreshments	31,833



2022 BUDGET VOLUME

Ministry: 016 - Ministry of Tourism, Arts and Culture

Department: 01650 - Subvented Agencies

Organisation: 0165001011 - Ghana Museums & Monuments Board Office

Government Function: 70820 - Cultural Services

Location: 0304304 - Osu Klotey

2210709 - Seminars/Conferences/Workshops - Domestic	31,833
2210710 - Staff Development	31,833
2210711 - Public Education and Sensitization	31,833
31112 - Nonresidential buildings	136,309
3111204 - Office Buildings	36,309
3111255 - WIP - Office Buildings	100,000
31121 - Transport equipment	90,000
3112101 - Motor Vehicle	90,000
31122 - Other machinery and equipment	10,000
3112211 - Office Equipment	10,000



2022 BUDGET VOLUME

Ministry: 016 - Ministry of Tourism, Arts and Culture
Department: 01650 - Subvented Agencies
Organisation: 0165002001 - National Theatre of Ghana Office
Government Function: 70820 - Cultural Services
Location: 0304304 - Osu Klotey

0165002001 - National Theatre of Ghana Office	4,459,554
11001 - Central GoG & CF	2,584,166
190101 - Develop a competitive creative arts industry	245,000
01605 - Culture, Creative Arts and Heritage Management	245,000
01605002 - Promotion of Art and Culture	245,000
Unspecified Project	245,000
016004 - Development and Management of Cultural Heritage	245,000
22101 - Materials and Office Consumables	34,000
2210101 - Printed Material and Stationery	12,000
2210102 - Office Facilities, Supplies and Accessories	12,000
2210111 - Other Office Materials and Consumables	10,000
22102 - Utilities	68,500
2210201 - Electricity charges	60,000
2210202 - Water	4,500
2210203 - Telecommunications	4,000
22105 - Travel and Transport	51,500
2210502 - Maintenance and Repairs - Official Vehicles	10,000
2210503 - Fuel and Lubricants - Official Vehicles	41,500
22106 - Repairs and Maintenance	26,000
2210605 - Maintenance of Machinery and Plant	10,000
2210606 - Maintenance of General Equipment	16,000
22107 - Training, Seminar and Conference Cost	65,000
2210709 - Seminars/Conferences/Workshops - Dome	20,000
2210710 - Staff Development	15,000



2022 BUDGET VOLUME

Ministry: 016 - Ministry of Tourism, Arts and Culture
Department: 01650 - Subvented Agencies
Organisation: 0165002001 - National Theatre of Ghana Office
Government Function: 70820 - Cultural Services
Location: 0304304 - Osu Klotey

2210711 - Public Education and Sensitization	30,000
Unspecified Policy	2,339,166
01605 - Culture, Creative Arts and Heritage Management	2,339,166
01605002 - Promotion of Art and Culture	2,339,166
<i>Unspecified Project</i>	2,339,166
<i>Unspecified Operations</i>	2,339,166
2111001 - Established Post	1,538,741
21112 - Other Allowances	800,426
2111202 - Bicycle Maintenance Allowance	1,344
2111203 - Car Maintenance Allowance	1,680
2111213 - Watchman Allowance	11,928
2111223 - Basic PE Related Allowances	313,297
2111227 - Clothing Allowance	55,680
2111233 - Entertainment Allowance	11,148
2111234 - Fuel Allowance	39,850
2111236 - Housing Subsidy/Allowance	35,442
2111238 - Overtime Allowance	241,800
2111239 - Tools Allowance	9,280
2111245 - Domestic Servants Allowance	66,124
2111247 - Utility Allowance	12,852
12200 - Non Tax Revenue (NTR) Sources Retained - IGF	1,875,388
190101 - Develop a competitive creative arts industry	1,875,388
01605 - Culture, Creative Arts and Heritage Management	1,875,388
01605002 - Promotion of Art and Culture	1,875,388



2022 BUDGET VOLUME

Ministry: 016 - Ministry of Tourism, Arts and Culture

Department: 01650 - Subvented Agencies

Organisation: 0165002001 - National Theatre of Ghana Office

Government Function: 70820 - Cultural Services

Location: 0304304 - Osu Klotey

<i>Unspecified Project</i>	1,875,388
<i>016004 - Development and Management of Cultural Heritage</i>	1,875,388
22101 - Materials and Office Consumables	110,750
2210101 - Printed Material and Stationery	30,250
2210102 - Office Facilities, Supplies and Accessories	40,000
2210111 - Other Office Materials and Consumables	40,500
22102 - Utilities	410,500
2210201 - Electricity charges	400,000
2210202 - Water	4,500
2210203 - Telecommunications	6,000
22105 - Travel and Transport	75,000
2210502 - Maintenance and Repairs - Official Vehicles	40,000
2210503 - Fuel and Lubricants - Official Vehicles	35,000
22106 - Repairs and Maintenance	172,081
2210605 - Maintenance of Machinery and Plant	100,000
2210606 - Maintenance of General Equipment	72,081
22107 - Training, Seminar and Conference Cost	731,979
2210709 - Seminars/Conferences/Workshops - Dome	271,979
2210710 - Staff Development	60,000
2210711 - Public Education and Sensitization	400,000
31122 - Other machinery and equipment	329,465
3112206 - Plant and Machinery	46,611
3112211 - Office Equipment	80,000
3112212 - Air Condition	202,854



2022 BUDGET VOLUME

Ministry: 016 - Ministry of Tourism, Arts and Culture
Department: 01650 - Subvented Agencies
Organisation: 0165002001 - National Theatre of Ghana Office
Government Function: 70820 - Cultural Services
Location: 0304304 - Osu Klotey

31131 - Infrastructure Assets	45,612
3113108 - Furniture and Fittings	45,612



2022 BUDGET VOLUME

Ministry: 016 - Ministry of Tourism, Arts and Culture

Department: 01650 - Subvented Agencies

Organisation: 0165003001 - Kwame Nkrumah Memorial Park Office

Government Function: 70820 - Cultural Services

Location: 0304304 - Osu Klotey

0165003001 - Kwame Nkrumah Memorial Park Office	905,552
11001 - Central GoG & CF	493,068
190201 - 8.9 Devise and implement policies to promote sustainable tourism	140,000
01605 - Culture, Creative Arts and Heritage Management	140,000
01605003 - Research and Preservation of Culture	140,000
<i>Unspecified Project</i>	140,000
<i>016004 - Development and Management of Cultural Heritage</i>	140,000
22101 - Materials and Office Consumables	45,100
2210101 - Printed Material and Stationery	12,000
2210103 - Refreshment Items	13,100
2210107 - Electrical Accessories	10,000
2210111 - Other Office Materials and Consumables	5,000
2210121 - Clothing and Uniform	5,000
22102 - Utilities	30,000
2210201 - Electricity charges	10,000
2210202 - Water	10,000
2210205 - Sanitation Charges	10,000
22105 - Travel and Transport	20,000
2210503 - Fuel and Lubricants - Official Vehicles	20,000
22107 - Training, Seminar and Conference Cost	22,450
2210709 - Seminars/Conferences/Workshops - Dome	22,450
22109 - Special Services	22,450
2210902 - Official Celebrations	22,450
Unspecified Policy	353,068



2022 BUDGET VOLUME

Ministry: 016 - Ministry of Tourism, Arts and Culture

Department: 01650 - Subvented Agencies

Organisation: 0165003001 - Kwame Nkrumah Memorial Park Office

Government Function: 70820 - Cultural Services

Location: 0304304 - Osu Klotey

01605 - Culture, Creative Arts and Heritage Management	353,068
01605003 - Research and Preservation of Culture	353,068
<i>Unspecified Project</i>	353,068
<i>Unspecified Operations</i>	353,068
2111001 - Established Post	304,843
21112 - Other Allowances	48,225
2111234 - Fuel Allowance	48,225
12200 - Non Tax Revenue (NTR) Sources Retained - IGF	412,484
190201 - 8.9 Devise and implement policies to promote sustainable tourism	412,484
01605 - Culture, Creative Arts and Heritage Management	412,484
01605003 - Research and Preservation of Culture	412,484
<i>Unspecified Project</i>	412,484
<i>016004 - Development and Management of Cultural Heritage</i>	412,484
22101 - Materials and Office Consumables	188,564
2210101 - Printed Material and Stationery	47,141
2210102 - Office Facilities, Supplies and Accessories	47,141
2210103 - Refreshment Items	47,141
2210111 - Other Office Materials and Consumables	47,141
22102 - Utilities	94,282
2210201 - Electricity charges	47,141
2210202 - Water	47,141
22103 - General Cleaning	47,141
2210301 - Cleaning Materials	47,141
31112 - Nonresidential buildings	11,785



2022 BUDGET VOLUME

Ministry: 016 - Ministry of Tourism, Arts and Culture

Department: 01650 - Subvented Agencies

Organisation: 0165003001 - Kwame Nkrumah Memorial Park Office

Government Function: 70820 - Cultural Services

Location: 0304304 - Osu Klotey

3111204 - Office Buildings	11,785
31121 - Transport equipment	11,785
3112101 - Motor Vehicle	11,785
31122 - Other machinery and equipment	23,571
3112208 - Computers and Accessories	11,785
3112211 - Office Equipment	11,785
31131 - Infrastructure Assets	23,571
3113108 - Furniture and Fittings	11,785
3113162 - WIP - Water Systems	11,785
31132 - Intangible Fixed Assets	11,785
3113211 - Computer Software	11,785



2022 BUDGET VOLUME

Ministry: 016 - Ministry of Tourism, Arts and Culture
Department: 01650 - Subvented Agencies
Organisation: 0165004001 - W.E.B. Dubois Mem. Centre Office
Government Function: 70820 - Cultural Services
Location: 0304304 - Osu Klotey

0165004001 - W.E.B. Dubois Mem. Centre Office	597,498
11001 - Central GoG & CF	419,475
190201 - 8.9 Devise and implement policies to promote sustainable tourism	140,000
01605 - Culture, Creative Arts and Heritage Management	140,000
01605003 - Research and Preservation of Culture	140,000
<i>Unspecified Project</i>	140,000
016004 - Development and Management of Cultural Heritage	140,000
22101 - Materials and Office Consumables	10,000
2210111 - Other Office Materials and Consumables	10,000
22102 - Utilities	10,000
2210201 - Electricity charges	10,000
22107 - Training, Seminar and Conference Cost	120,000
2210709 - Seminars/Conferences/Workshops - Dome	70,000
2210710 - Staff Development	10,000
2210711 - Public Education and Sensitization	40,000
Unspecified Policy	279,475
01605 - Culture, Creative Arts and Heritage Management	279,475
01605003 - Research and Preservation of Culture	279,475
<i>Unspecified Project</i>	279,475
<i>Unspecified Operations</i>	279,475
2111001 - Established Post	229,549
21111 - Non Established Post	48,203
2111104 - Recruitment	48,203
21112 - Other Allowances	1,723



2022 BUDGET VOLUME

Ministry: 016 - Ministry of Tourism, Arts and Culture
Department: 01650 - Subvented Agencies
Organisation: 0165004001 - W.E.B. Dubois Mem. Centre Office
Government Function: 70820 - Cultural Services
Location: 0304304 - Osu Klotey

2111203 - Car Maintenance Allowance	1,723
12200 - Non Tax Revenue (NTR) Sources Retained - IGF	178,023
190201 - 8.9 Devise and implement policies to promote sustainable tourism	178,023
01605 - Culture, Creative Arts and Heritage Management	178,023
01605003 - Research and Preservation of Culture	178,023
<i>Unspecified Project</i>	178,023
<i>016004 - Development and Management of Cultural Heritage</i>	<i>178,023</i>
22102 - Utilities	15,000
2210201 - Electricity charges	15,000
22106 - Repairs and Maintenance	14,616
2210603 - Repairs of Office Buildings	14,616
22107 - Training, Seminar and Conference Cost	95,000
2210709 - Seminars/Conferences/Workshops - Dome	40,000
2210711 - Public Education and Sensitization	55,000
31122 - Other machinery and equipment	40,000
3112208 - Computers and Accessories	15,000
3112212 - Air Condition	25,000
31131 - Infrastructure Assets	13,407
3113108 - Furniture and Fittings	13,407



2022 BUDGET VOLUME

Ministry: 016 - Ministry of Tourism, Arts and Culture

Department: 01650 - Subvented Agencies

Organisation: 0165005001 - National Symphony Orchestra Office

Government Function: 70820 - Cultural Services

Location: 0304304 - Osu Klotey

0165005001 - National Symphony Orchestra Office	1,794,213
11001 - Central GoG & CF	1,653,623
190101 - Develop a competitive creative arts industry	140,000
01605 - Culture, Creative Arts and Heritage Management	140,000
01605002 - Promotion of Art and Culture	140,000
<i>Unspecified Project</i>	140,000
016001 - Development and Management of Hospitality industry	140,000
22101 - Materials and Office Consumables	16,000
2210101 - Printed Material and Stationery	4,000
2210102 - Office Facilities, Supplies and Accessories	4,000
2210111 - Other Office Materials and Consumables	8,000
22102 - Utilities	9,000
2210201 - Electricity charges	4,200
2210202 - Water	2,400
2210203 - Telecommunications	2,400
22105 - Travel and Transport	23,000
2210503 - Fuel and Lubricants - Official Vehicles	8,000
2210509 - Other Travel and Transportation	15,000
22106 - Repairs and Maintenance	5,000
2210606 - Maintenance of General Equipment	5,000
22107 - Training, Seminar and Conference Cost	87,000
2210709 - Seminars/Conferences/Workshops - Dome	22,000
2210710 - Staff Development	15,000
2210711 - Public Education and Sensitization	50,000



2022 BUDGET VOLUME

Ministry: 016 - Ministry of Tourism, Arts and Culture

Department: 01650 - Subvented Agencies

Organisation: 0165005001 - National Symphony Orchestra Office

Government Function: 70820 - Cultural Services

Location: 0304304 - Osu Klotey

Unspecified Policy	1,513,623
01605 - Culture, Creative Arts and Heritage Management	1,513,623
01605002 - Promotion of Art and Culture	1,513,623
Unspecified Project	1,513,623
Unspecified Operations	1,513,623
2111001 - Established Post	955,175
21111 - Non Established Post	425,040
2111104 - Recruitment	425,040
21112 - Other Allowances	133,408
2111203 - Car Maintenance Allowance	34,440
2111227 - Clothing Allowance	5,242
2111234 - Fuel Allowance	38,038
2111236 - Housing Subsidy/Allowance	11,592
2111238 - Overtime Allowance	22,861
2111239 - Tools Allowance	4,704
2111245 - Domestic Servants Allowance	16,531
12200 - Non Tax Revenue (NTR) Sources Retained - IGF	140,591
190101 - Develop a competitive creative arts industry	140,591
01605 - Culture, Creative Arts and Heritage Management	140,591
01605002 - Promotion of Art and Culture	140,591
Unspecified Project	140,591
016004 - Development and Management of Cultural Heritage	140,591
22101 - Materials and Office Consumables	25,000
2210101 - Printed Material and Stationery	7,000



2022 BUDGET VOLUME

Ministry: 016 - Ministry of Tourism, Arts and Culture

Department: 01650 - Subvented Agencies

Organisation: 0165005001 - National Symphony Orchestra Office

Government Function: 70820 - Cultural Services

Location: 0304304 - Osu Klotey

2210102 - Office Facilities, Supplies and Accessories	7,000
2210111 - Other Office Materials and Consumables	11,000
22102 - Utilities	2,000
2210202 - Water	2,000
22107 - Training, Seminar and Conference Cost	85,473
2210709 - Seminars/Conferences/Workshops - Dome	30,000
2210710 - Staff Development	25,000
2210711 - Public Education and Sensitization	30,473
31122 - Other machinery and equipment	28,118
3112208 - Computers and Accessories	10,118
3112211 - Office Equipment	18,000



2022 BUDGET VOLUME

Ministry: 016 - Ministry of Tourism, Arts and Culture
Department: 01650 - Subvented Agencies
Organisation: 0165006001 - Ghana Dance Ensemble Office
Government Function: 70820 - Cultural Services
Location: 0304304 - Osu Klotey

0165006001 - Ghana Dance Ensemble Office	1,559,959
11001 - Central GoG & CF	1,470,593
190101 - Develop a competitive creative arts industry	140,000
01605 - Culture, Creative Arts and Heritage Management	140,000
01605002 - Promotion of Art and Culture	140,000
<i>Unspecified Project</i>	140,000
016004 - Development and Management of Cultural Heritage	140,000
22101 - Materials and Office Consumables	34,000
2210101 - Printed Material and Stationery	5,000
2210102 - Office Facilities, Supplies and Accessories	4,000
2210112 - Uniform and Protective Clothing	25,000
22102 - Utilities	13,000
2210201 - Electricity charges	5,000
2210202 - Water	3,000
2210203 - Telecommunications	5,000
22105 - Travel and Transport	35,000
2210503 - Fuel and Lubricants - Official Vehicles	30,000
2210509 - Other Travel and Transportation	5,000
22106 - Repairs and Maintenance	4,500
2210606 - Maintenance of General Equipment	4,500
22107 - Training, Seminar and Conference Cost	53,500
2210709 - Seminars/Conferences/Workshops - Domes	44,000
2210710 - Staff Development	3,000
2210711 - Public Education and Sensitization	6,500



2022 BUDGET VOLUME

Ministry: 016 - Ministry of Tourism, Arts and Culture
Department: 01650 - Subvented Agencies
Organisation: 0165006001 - Ghana Dance Ensemble Office
Government Function: 70820 - Cultural Services
Location: 0304304 - Osu Klotey

Unspecified Policy	1,330,593
01605 - Culture, Creative Arts and Heritage Management	1,330,593
01605002 - Promotion of Art and Culture	1,330,593
Unspecified Project	1,330,593
Unspecified Operations	1,330,593
2111001 - Established Post	878,954
21111 - Non Established Post	387,597
2111104 - Recruitment	387,597
21112 - Other Allowances	64,042
2111203 - Car Maintenance Allowance	1,926
2111226 - Duty Allowance	2,523
2111227 - Clothing Allowance	4,006
2111236 - Housing Subsidy/Allowance	18,216
2111238 - Overtime Allowance	14,285
2111245 - Domestic Servants Allowance	18,464
2111247 - Utility Allowance	4,622
12200 - Non Tax Revenue (NTR) Sources Retained - IGF	89,366
190101 - Develop a competitive creative arts industry	89,366
01605 - Culture, Creative Arts and Heritage Management	89,366
01605002 - Promotion of Art and Culture	89,366
Unspecified Project	89,366
016004 - Development and Management of Cultural Heritage	89,366
22101 - Materials and Office Consumables	5,000
2210112 - Uniform and Protective Clothing	5,000



2022 BUDGET VOLUME

Ministry: 016 - Ministry of Tourism, Arts and Culture
Department: 01650 - Subvented Agencies
Organisation: 0165006001 - Ghana Dance Ensemble Office
Government Function: 70820 - Cultural Services
Location: 0304304 - Osu Klotey

22102 - Utilities	5,000
2210203 - Telecommunications	5,000
22105 - Travel and Transport	28,000
2210502 - Maintenance and Repairs - Official Vehicles	20,000
2210503 - Fuel and Lubricants - Official Vehicles	8,000
22107 - Training, Seminar and Conference Cost	23,493
2210708 - Refreshments	3,493
2210709 - Seminars/Conferences/Workshops - Domes	10,000
2210710 - Staff Development	5,000
2210711 - Public Education and Sensitization	5,000
27311 - Employer social benefits in cash	10,000
2731102 - Staff Welfare Expenses	10,000
31122 - Other machinery and equipment	17,873
3112211 - Office Equipment	17,873



2022 BUDGET VOLUME

Ministry: 016 - Ministry of Tourism, Arts and Culture

Department: 01650 - Subvented Agencies

Organisation: 0165007001 - Abibigromma Theatre Company Office

Government Function: 70820 - Cultural Services

Location: 0304304 - Osu Klotey

0165007001 - Abibigromma Theatre Company Office	842,109
11001 - Central GoG & CF	801,998
190101 - Develop a competitive creative arts industry	140,000
01605 - Culture, Creative Arts and Heritage Management	140,000
01605002 - Promotion of Art and Culture	140,000
<i>Unspecified Project</i>	140,000
<i>016004 - Development and Management of Cultural Heritage</i>	140,000
22101 - Materials and Office Consumables	13,000
2210101 - Printed Material and Stationery	5,000
2210102 - Office Facilities, Supplies and Accessories	8,000
22102 - Utilities	10,000
2210201 - Electricity charges	5,000
2210202 - Water	3,000
2210203 - Telecommunications	2,000
22105 - Travel and Transport	32,000
2210502 - Maintenance and Repairs - Official Vehicles	7,000
2210503 - Fuel and Lubricants - Official Vehicles	7,000
2210509 - Other Travel and Transportation	18,000
22107 - Training, Seminar and Conference Cost	85,000
2210709 - Seminars/Conferences/Workshops - Dome	30,000
2210710 - Staff Development	15,000
2210711 - Public Education and Sensitization	40,000
Unspecified Policy	661,998
01605 - Culture, Creative Arts and Heritage Management	661,998
01605002 - Promotion of Art and Culture	661,998



2022 BUDGET VOLUME

Ministry: 016 - Ministry of Tourism, Arts and Culture

Department: 01650 - Subvented Agencies

Organisation: 0165007001 - Abibigromma Theatre Company Office

Government Function: 70820 - Cultural Services

Location: 0304304 - Osu Klotey

<i>Unspecified Project</i>	661,998
<i>Unspecified Operations</i>	661,998
2111001 - Established Post	440,504
21111 - Non Established Post	99,038
2111104 - Recruitment	99,038
21112 - Other Allowances	122,457
2111227 - Clothing Allowance	5,242
2111234 - Fuel Allowance	30,048
2111236 - Housing Subsidy/Allowance	11,417
2111238 - Overtime Allowance	44,160
2111239 - Tools Allowance	12,697
2111245 - Domestic Servants Allowance	18,892
12200 - Non Tax Revenue (NTR) Sources Retained - IGF	40,110
190101 - Develop a competitive creative arts industry	40,110
01605 - Culture, Creative Arts and Heritage Management	40,110
01605002 - Promotion of Art and Culture	40,110
<i>Unspecified Project</i>	40,110
<i>016004 - Development and Management of Cultural Heritage</i>	40,110
22105 - Travel and Transport	14,000
2210502 - Maintenance and Repairs - Official Vehicles	5,000
2210503 - Fuel and Lubricants - Official Vehicles	4,000
2210509 - Other Travel and Transportation	5,000
22107 - Training, Seminar and Conference Cost	18,088
2210709 - Seminars/Conferences/Workshops - Dome	8,088



2022 BUDGET VOLUME

Ministry: 016 - Ministry of Tourism, Arts and Culture

Department: 01650 - Subvented Agencies

Organisation: 0165007001 - Abibigromma Theatre Company Office

Government Function: 70820 - Cultural Services

Location: 0304304 - Osu Klotey

2210710 - Staff Development	5,000
2210711 - Public Education and Sensitization	5,000
31122 - Other machinery and equipment	8,022
3112208 - Computers and Accessories	4,000
3112211 - Office Equipment	4,022



2022 BUDGET VOLUME

Ministry: 016 - Ministry of Tourism, Arts and Culture
Department: 01650 - Subvented Agencies
Organisation: 0165008001 - National Folklore Board Office
Government Function: 70820 - Cultural Services
Location: 0304304 - Osu Klotey

0165008001 - National Folklore Board Office	707,662
11001 - Central GoG & CF	679,518
190201 - 8.9 Devise and implement policies to promote sustainable tourism	210,000
01605 - Culture, Creative Arts and Heritage Management	210,000
01605003 - Research and Preservation of Culture	210,000
<i>Unspecified Project</i>	210,000
016004 - Development and Management of Cultural Heritage	210,000
22101 - Materials and Office Consumables	15,000
2210101 - Printed Material and Stationery	15,000
22102 - Utilities	15,000
2210201 - Electricity charges	10,000
2210202 - Water	5,000
22105 - Travel and Transport	70,000
2210511 - Local travel cost	70,000
22107 - Training, Seminar and Conference Cost	110,000
2210709 - Seminars/Conferences/Workshops - Dome	110,000
Unspecified Policy	469,518
01601 - Management and Administration	22,619
01601001 - General Administration	22,619
<i>Unspecified Project</i>	22,619
<i>Unspecified Operations</i>	22,619
21111 - Non Established Post	22,619
2111104 - Recruitment	22,619
01605 - Culture, Creative Arts and Heritage Management	446,898
01605003 - Research and Preservation of Culture	446,898



2022 BUDGET VOLUME

Ministry: 016 - Ministry of Tourism, Arts and Culture
Department: 01650 - Subvented Agencies
Organisation: 0165008001 - National Folklore Board Office
Government Function: 70820 - Cultural Services
Location: 0304304 - Osu Klotey

<i>Unspecified Project</i>	446,898
<i>Unspecified Operations</i>	446,898
2111001 - Established Post	353,725
21112 - Other Allowances	93,173
2111247 - Utility Allowance	93,173
12200 - Non Tax Revenue (NTR) Sources Retained - IGF	28,144
190201 - 8.9 Devise and implement policies to promote sustainable tourism	28,144
01605 - Culture, Creative Arts and Heritage Management	28,144
01605003 - Research and Preservation of Culture	28,144
<i>Unspecified Project</i>	28,144
<i>016004 - Development and Management of Cultural Heritage</i>	28,144
22107 - Training, Seminar and Conference Cost	22,515
2210709 - Seminars/Conferences/Workshops - Dome	22,515
31122 - Other machinery and equipment	5,629
3112211 - Office Equipment	5,629



2022 BUDGET VOLUME

Ministry: 016 - Ministry of Tourism, Arts and Culture

Department: 01650 - Subvented Agencies

Organisation: 0165009001 - Pan African Writers Association Office

Government Function: 70820 - Cultural Services

Location: 0304304 - Osu Klotey

0165009001 - Pan African Writers Association Office	346,534
11001 - Central GoG & CF	346,534
190201 - 8.9 Devise and implement policies to promote sustainable tourism	280,000
01605 - Culture, Creative Arts and Heritage Management	280,000
01605003 - Research and Preservation of Culture	280,000
<i>Unspecified Project</i>	280,000
<i>016004 - Development and Management of Cultural Heritage</i>	280,000
22101 - Materials and Office Consumables	56,503
2210101 - Printed Material and Stationery	28,503
2210102 - Office Facilities, Supplies and Accessories	28,000
22102 - Utilities	24,951
2210201 - Electricity charges	8,451
2210202 - Water	5,500
2210204 - Postal Charges	6,000
2210205 - Sanitation Charges	5,000
22103 - General Cleaning	9,580
2210301 - Cleaning Materials	9,580
22105 - Travel and Transport	62,000
2210503 - Fuel and Lubricants - Official Vehicles	31,000
2210511 - Local travel cost	31,000
22106 - Repairs and Maintenance	19,000
2210603 - Repairs of Office Buildings	19,000
22107 - Training, Seminar and Conference Cost	107,966
2210709 - Seminars/Conferences/Workshops - Dome	40,046



2022 BUDGET VOLUME

Ministry: 016 - Ministry of Tourism, Arts and Culture

Department: 01650 - Subvented Agencies

Organisation: 0165009001 - Pan African Writers Association Office

Government Function: 70820 - Cultural Services

Location: 0304304 - Osu Klotey

2210710 - Staff Development	10,000
2210711 - Public Education and Sensitization	57,920
Unspecified Policy	66,534
01605 - Culture, Creative Arts and Heritage Management	66,534
01605003 - Research and Preservation of Culture	66,534
<i>Unspecified Project</i>	66,534
<i>Unspecified Operations</i>	66,534
2111001 - Established Post	15,919
21111 - Non Established Post	25,522
2111104 - Recruitment	25,522
21112 - Other Allowances	25,093
2111223 - Basic PE Related Allowances	25,093



2022 BUDGET VOLUME

Ministry: 016 - Ministry of Tourism, Arts and Culture

Department: 01650 - Subvented Agencies

Organisation: 0165010001 - National Film Authority Executive Secretarys Office

Government Function: 70820 - Cultural Services

Location: 0304004 - Osu Klotey

0165010001 - National Film Authority Executive Secretarys Office	3,293,218
11001 - Central GoG & CF	1,568,318
190201 - 8.9 Devise and implement policies to promote sustainable tourism	344,831
01605 - Culture, Creative Arts and Heritage Management	344,831
01605002 - Promotion of Art and Culture	344,831
<i>Unspecified Project</i>	344,831
<i>016005 - Development and Promotion of Tourism Potentials</i>	344,831
22101 - Materials and Office Consumables	130,000
2210101 - Printed Material and Stationery	90,000
2210102 - Office Facilities, Supplies and Accessories	40,000
22102 - Utilities	50,000
2210203 - Telecommunications	50,000
22105 - Travel and Transport	50,000
2210502 - Maintenance and Repairs - Official Vehicles	20,000
2210503 - Fuel and Lubricants - Official Vehicles	30,000
22107 - Training, Seminar and Conference Cost	114,831
2210702 - Seminars/Conferences/Workshops/Meetings Expenses -Foreign	114,831
Unspecified Policy	1,223,487
01605 - Culture, Creative Arts and Heritage Management	1,223,487
01605002 - Promotion of Art and Culture	1,223,487
<i>Unspecified Project</i>	1,223,487
<i>Unspecified Operations</i>	1,223,487
2111001 - Established Post	583,430
21111 - Non Established Post	612,523
2111104 - Recruitment	612,523
21112 - Other Allowances	27,534



2022 BUDGET VOLUME

Ministry: 016 - Ministry of Tourism, Arts and Culture

Department: 01650 - Subvented Agencies

Organisation: 0165010001 - National Film Authority Executive Secretaryps Office

Government Function: 70820 - Cultural Services

Location: 0304004 - Osu Klotey

2111225 - Boards /Committees Allownace	27,534
12200 - Non Tax Revenue (NTR) Sources Retained - IGF	1,724,900
190201 - 8.9 Devise and implement policies to promote sustainable tourism	1,724,900
01605 - Culture, Creative Arts and Heritage Management	1,724,900
01605002 - Promotion of Art and Culture	1,724,900
<i>Unspecified Project</i>	1,724,900
<i>016005 - Development and Promotion of Tourism Potentials</i>	1,724,900
22101 - Materials and Office Consumables	165,250
2210101 - Printed Material and Stationery	40,000
2210102 - Office Facilities, Supplies and Accessories	55,250
2210103 - Refreshment Items	20,000
2210106 - Oils and Lubricants	10,000
2210109 - Spare Parts	10,000
2210111 - Other Office Materials and Consumables	30,000
22102 - Utilities	62,990
2210201 - Electricity charges	10,000
2210202 - Water	5,000
2210203 - Telecommunications	28,990
2210205 - Sanitation Charges	10,000
2210206 - Armed Guard and Security	5,000
2210207 - Fire Fighting Accessories	4,000
22104 - Rentals/Lease	190,000
2210401 - Office Accommodations	100,000
2210404 - Hotel Accommodations	40,000
2210406 - Rental of Vehicles	15,000
2210408 - Rental of Furniture and Fittings	35,000



2022 BUDGET VOLUME

Ministry: 016 - Ministry of Tourism, Arts and Culture

Department: 01650 - Subvented Agencies

Organisation: 0165010001 - National Film Authority Executive Secretaryps Office

Government Function: 70820 - Cultural Services

Location: 0304004 - Osu Klotey

22105 - Travel and Transport	591,000
2210501 - Overseas Medical Treatments	30,000
2210502 - Maintenance and Repairs - Official Vehicles	25,000
2210503 - Fuel and Lubricants - Official Vehicles	50,000
2210509 - Other Travel and Transportation	10,000
2210510 - Other Night allowances	70,000
2210511 - Local travel cost	70,000
2210513 - Local Hotel Accommodation	50,000
2210514 - Foreign Travel- Per Diem	95,000
2210515 - Foreign Travel Cost and Expenses	180,000
2210516 - Toll Charges and Tickets	2,000
2210518 - Vehicle Registration	9,000
22106 - Repairs and Maintenance	19,000
2210622 - Maintenance of Computer Software	9,000
2210623 - Maintenance of Office Equipment	10,000
22107 - Training, Seminar and Conference Cost	212,000
2210701 - Training Materials	20,000
2210702 - Seminars/Conferences/Workshops/Meetings Expenses -Foreign	50,000
2210704 - Hire of Venue	17,000
2210707 - Recruitment Expenses	45,000
2210709 - Seminars/Conferences/Workshops - Domestic	30,000
2210710 - Staff Development	50,000
22108 - Consultancy Expenses	95,000
2210801 - Local Consultants Fees (Companies)	25,000
2210802 - External Consultants Fees	40,000
2210804 - Contract appointments	30,000



2022 BUDGET VOLUME

Ministry: 016 - Ministry of Tourism, Arts and Culture

Department: 01650 - Subvented Agencies

Organisation: 0165010001 - National Film Authority Executive Secretarys Office

Government Function: 70820 - Cultural Services

Location: 0304004 - Osu Klotey

22111 - Other Charges and Fees	20,000
2211103 - Audit Fees	20,000
22112 - Emergency Services	25,000
2211201 - Field Operations	25,000
31121 - Transport equipment	97,490
3112101 - Motor Vehicle	97,490
31122 - Other machinery and equipment	150,000
3112204 - Networking and ICT Equipments	150,000
31131 - Infrastructure Assets	97,170
3113108 - Furniture and Fittings	97,170