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2022 BUDGET VOLUME

Ministry: 015 - Ministry of Trade and Industry

Department: 01501 - Headquarters

Organisation: 0150101001 - Admin Office

Government Function: 70411 - General Economic and Commercial

Location: 0304304 - Osu Klotey

0150101001 - Admin Office	14,798,118
11001 - Central GoG & CF	4,433,935
150101 - Enhance business enabling environment	1,670,149
01501 - Management and Administration	1,670,149
01501001 - Finance and Administration (Legal)	1,670,149
<i>Unspecified Project</i>	1,670,149
<i>085101 - Internal management of the organisation</i>	1,670,149
22101 - Materials and Office Consumables	180,000
2210101 - Printed Material and Stationery	60,000
2210106 - Oils and Lubricants	120,000
22105 - Travel and Transport	574,671
2210502 - Maintenance and Repairs - Official Vehicles	274,671
2210503 - Fuel and Lubricants - Official Vehicles	300,000
22106 - Repairs and Maintenance	80,000
2210623 - Maintenance of Office Equipment	80,000
31121 - Transport equipment	215,478
3112101 - Motor Vehicle	215,478
31122 - Other machinery and equipment	50,000
3112211 - Office Equipment	50,000
31131 - Infrastructure Assets	450,000
3113108 - Furniture and Fittings	450,000
31132 - Intangible Fixed Assets	120,000
3113211 - Computer Software	120,000
Unspecified Policy	2,763,785



2022 BUDGET VOLUME

Ministry: 015 - Ministry of Trade and Industry

Department: 01501 - Headquarters

Organisation: 0150101001 - Admin Office

Government Function: 70411 - General Economic and Commercial

Location: 0304304 - Osu Klotey

01501 - Management and Administration	2,763,785
01501001 - Finance and Administration (Legal)	2,763,785
<i>Unspecified Project</i>	2,763,785
<i>Unspecified Operations</i>	2,763,785
2111001 - Established Post	1,577,910
21112 - Other Allowances	1,185,876
2111201 - Motorbike Allowance	840
2111203 - Car Maintenance Allowance	42,000
2111208 - Funeral Grants	14,700
2111213 - Watchman Allowance	89,846
2111225 - Boards /Committees Allowance	300,000
2111227 - Clothing Allowance	42,050
2111233 - Entertainment Allowance	42,050
2111234 - Fuel Allowance	302,400
2111235 - Guide Allowance	38,572
2111236 - Housing Subsidy/Allowance	94,295
2111243 - Transfer Grants	40,000
2111245 - Domestic Servants Allowance	38,573
2111247 - Utility Allowance	100,548
2111256 - Disability Premium	40,000
12200 - Non Tax Revenue (NTR) Sources Retained - IGF	10,364,184
150101 - Enhance business enabling environment	10,364,184
01501 - Management and Administration	10,364,184
01501001 - Finance and Administration (Legal)	10,364,184



2022 BUDGET VOLUME

Ministry: 015 - Ministry of Trade and Industry

Department: 01501 - Headquarters

Organisation: 0150101001 - Admin Office

Government Function: 70411 - General Economic and Commercial

Location: 0304304 - Osu Klotey

<i>Unspecified Project</i>	10,364,184
<i>085101 - Internal management of the organisation</i>	10,364,184
22101 - Materials and Office Consumables	800,000
2210101 - Printed Material and Stationery	400,000
2210102 - Office Facilities, Supplies and Accessories	150,000
2210106 - Oils and Lubricants	250,000
22102 - Utilities	711,000
2210201 - Electricity charges	400,000
2210202 - Water	50,000
2210203 - Telecommunications	60,000
2210204 - Postal Charges	15,000
2210205 - Sanitation Charges	36,000
2210206 - Armed Guard and Security	150,000
22103 - General Cleaning	40,000
2210301 - Cleaning Materials	40,000
22105 - Travel and Transport	2,609,194
2210502 - Maintenance and Repairs - Official Vehicles	500,000
2210503 - Fuel and Lubricants - Official Vehicles	200,000
2210511 - Local travel cost	400,000
2210515 - Foreign Travel Cost and Expenses	1,509,194
22106 - Repairs and Maintenance	300,000
2210623 - Maintenance of Office Equipment	300,000
22107 - Training, Seminar and Conference Cost	2,295,733
2210709 - Seminars/Conferences/Workshops - Dome	2,295,733



2022 BUDGET VOLUME

Ministry: 015 - Ministry of Trade and Industry

Department: 01501 - Headquarters

Organisation: 0150101001 - Admin Office

Government Function: 70411 - General Economic and Commercial

Location: 0304304 - Osu Klotey

22111 - Other Charges and Fees	1,000,000
2211110 - Medical Claims- Services	1,000,000
31112 - Nonresidential buildings	1,000,000
3111204 - Office Buildings	1,000,000
31121 - Transport equipment	550,000
3112101 - Motor Vehicle	550,000
31122 - Other machinery and equipment	758,257
3112211 - Office Equipment	608,257
3112214 - Electrical Equipment	50,000
3112216 - Security Equipment	100,000
31131 - Infrastructure Assets	300,000
3113108 - Furniture and Fittings	300,000



2022 BUDGET VOLUME

Ministry: 015 - Ministry of Trade and Industry

Department: 01501 - Headquarters

Organisation: 0150101002 - Human Resource Management

Government Function: 70411 - General Economic and Commercial

Location: 0304004 - Osu Klotey

0150101002 - Human Resource Management	716,281
11001 - Central GoG & CF	416,281
150101 - Enhance business enabling environment	80,000
01501 - Management and Administration	80,000
01501002 - Human Resource Management	80,000
<i>Unspecified Project</i>	80,000
<i>085206 - Manpower Skills Development</i>	80,000
22107 - Training, Seminar and Conference Cost	80,000
2210710 - Staff Development	80,000
Unspecified Policy	336,281
01501 - Management and Administration	336,281
01501002 - Human Resource Management	336,281
<i>Unspecified Project</i>	336,281
<i>Unspecified Operations</i>	336,281
2111001 - Established Post	336,281
12200 - Non Tax Revenue (NTR) Sources Retained - IGF	300,000
150101 - Enhance business enabling environment	300,000
01501 - Management and Administration	300,000
01501002 - Human Resource Management	300,000
<i>Unspecified Project</i>	300,000
<i>085206 - Manpower Skills Development</i>	300,000
22107 - Training, Seminar and Conference Cost	300,000
2210710 - Staff Development	300,000



2022 BUDGET VOLUME

Ministry: 015 - Ministry of Trade and Industry

Department: 01501 - Headquarters

Organisation: 0150101003 - Finance

Government Function: 70411 - General Economic and Commercial

Location: 0304004 - Osu Klotey

0150101003 - Finance	564,932
11001 - Central GoG & CF	564,932
Unspecified Policy	564,932
01501 - Management and Administration	564,932
01501001 - Finance and Administration	564,932
<i>Unspecified Project</i>	564,932
<i>Unspecified Operations</i>	564,932
2111001 - Establish	564,932



2022 BUDGET VOLUME

Ministry: 015 - Ministry of Trade and Industry

Department: 01501 - Headquarters

Organisation: 0150101004 - Communication and Public Affair

Government Function: 70411 - General Economic and Commercial

Location: 0304004 - Osu Klotey

0150101004 - Communication and Public Affair	101,859
11001 - Central GoG & CF	101,859
Unspecified Policy	101,859
01501 - Management and Administration	101,859
01501001 - Finance and Administration	101,859
<i>Unspecified Project</i>	101,859
<i>Unspecified Operations</i>	101,859
2111001 - Establish	101,859



2022 BUDGET VOLUME

Ministry: 015 - Ministry of Trade and Industry

Department: 01501 - Headquarters

Organisation: 0150101006 - Internal Audit

Government Function: 70411 - General Economic and Commercial

Location: 0304004 - Osu Klotey

0150101006 - Internal Audit	99,024
11001 - Central GoG & CF	99,024
Unspecified Policy	99,024
01501 - Management and Administration	99,024
01501001 - Finance and Administration	99,024
Unspecified Project	99,024
Unspecified Operations	99,024
2111001 - Establish	99,024



2022 BUDGET VOLUME

Ministry: 015 - Ministry of Trade and Industry

Department: 01501 - Headquarters

Organisation: 0150102001 - Policy Planning Office

Government Function: 70411 - General Economic and Commercial

Location: 0304304 - Osu Klotey

0150102001 - Policy Planning Office	668,989
11001 - Central GoG & CF	668,989
150101 - Enhance business enabling environment	150,000
01501 - Management and Administration	150,000
01501003 - Policy Planning, Monitoring and Evaluation	150,000
<i>Unspecified Project</i>	150,000
085302 - Budget Performance Reporting	150,000
22107 - Training, Seminar and Conference Cost	150,000
2210709 - Seminars/Conferences/Workshops - Dome	150,000
Unspecified Policy	518,989
01501 - Management and Administration	518,989
01501003 - Policy Planning, Monitoring and Evaluation	518,989
<i>Unspecified Project</i>	518,989
<i>Unspecified Operations</i>	518,989
2111001 - Established Post	518,989



2022 BUDGET VOLUME

Ministry: 015 - Ministry of Trade and Industry

Department: 01501 - Headquarters

Organisation: 0150102002 - Monitoring and Evaluation Office

Government Function: 70411 - General Economic and Commercial

Location: 0304304 - Osu Klotey

0150102002 - Monitoring and Evaluation Office	248,513
11001 - Central GoG & CF	188,513
Unspecified Policy	188,513
01501 - Management and Administration	188,513
01501003 - Policy Planning, Monitoring and	188,513
<i>Unspecified Project</i>	188,513
<i>Unspecified Operations</i>	188,513
2111001 - Established Post	188,513
12200 - Non Tax Revenue (NTR) Sources Retained - IGF	60,000
150101 - Enhance business enabling environment	60,000
01501 - Management and Administration	60,000
01501003 - Policy Planning, Monitoring and	60,000
<i>Unspecified Project</i>	60,000
<i>085701 - Management and Monitoring Poli</i>	60,000
22105 - Travel and Transp	60,000
2210511 - Local travel co	60,000



2022 BUDGET VOLUME

Ministry: 015 - Ministry of Trade and Industry

Department: 01501 - Headquarters

Organisation: 0150102003 - Research, Information and Statistics Office

Government Function: 70411 - General Economic and Commercial

Location: 0304304 - Osu Klotey

0150102003 - Research, Information and Statistics Office	1,373,980
11001 - Central GoG & CF	1,373,980
150101 - Enhance business enabling environment	1,110,000
01501 - Management and Administration	1,110,000
01501004 - Statistics, Research and Communication	1,110,000
<i>Unspecified Project</i>	1,110,000
085801 - Research and Development	60,000
22107 - Training, Seminar and Conference Cost	60,000
2210711 - Public Education and Sensitization	60,000
085802 - Development and Management of Database	1,050,000
31122 - Other machinery and equipment	1,000,000
3112208 - Computers and Accessories	1,000,000
31132 - Intangible Fixed Assets	50,000
3113211 - Computer Software	50,000
Unspecified Policy	263,980
01501 - Management and Administration	263,980
01501004 - Statistics, Research and Communication	263,980
<i>Unspecified Project</i>	263,980
<i>Unspecified Operations</i>	263,980
2111001 - Established Post	263,980



2022 BUDGET VOLUME

Ministry: 015 - Ministry of Trade and Industry

Department: 01501 - Headquarters

Organisation: 0150103001 - Trade Development Office

Government Function: 70471 - Distributive trades, storage and warehousing

Location: 0304304 - Osu Klotey

0150103001 - Trade Development Office	326,953
11001 - Central GoG & CF	326,953
Unspecified Policy	326,953
01502 - Trade Development	326,953
01502001 - Domestic and International	326,953
Unspecified Project	326,953
Unspecified Operations	326,953
2111001 - Establish	326,953



2022 BUDGET VOLUME

Ministry: 015 - Ministry of Trade and Industry

Department: 01501 - Headquarters

Organisation: 0150103002 - Export Trade Support Services Office

Government Function: 70411 - General Economic and Commercial

Location: 0304304 - Osu Klotey

0150103002 - Export Trade Support Services Office	219,721
11001 - Central GoG & CF	219,721
Unspecified Policy	219,721
01502 - Trade Development	219,721
01502002 - Export Development and Prom	219,721
<i>Unspecified Project</i>	219,721
<i>Unspecified Operations</i>	219,721
2111001 - Establish	219,721



2022 BUDGET VOLUME

Ministry: 015 - Ministry of Trade and Industry

Department: 01501 - Headquarters

Organisation: 0150103003 - Import-Export Regime Office

Government Function: 70411 - General Economic and Commercial

Location: 0304304 - Osu Klotey

0150103003 - Import-Export Regime Office	430,821
11001 - Central GoG & CF	430,821
Unspecified Policy	430,821
01502 - Trade Development	430,821
01502001 - Domestic and International	186,568
<i>Unspecified Project</i>	186,568
<i>Unspecified Operations</i>	186,568
2111001 - Establish	186,568
01502002 - Export Development and	244,253
<i>Unspecified Project</i>	244,253
<i>Unspecified Operations</i>	244,253
2111001 - Establish	244,253



2022 BUDGET VOLUME

Ministry: 015 - Ministry of Trade and Industry

Department: 01501 - Headquarters

Organisation: 0150103004 - Multilateral and Bilateral Trade office

Government Function: 70411 - General Economic and Commercial

Location: 0304304 - Osu Klotey

0150103004 - Multilateral and Bilateral Trade office	6,492,639
11001 - Central GoG & CF	6,492,639
130303 - 17.11 Incr. exports of dev. ctres. by 2020	6,200,000
01502 - Trade Development	6,200,000
01502001 - Domestic and International Trade Development and Promotion	6,200,000
<i>Unspecified Project</i>	6,200,000
015011 - Multilateral, Bilateral and Regional Negotiation	3,400,000
22101 - Materials and Office Consumables	400,000
2210111 - Other Office Materials and Consumables	400,000
22105 - Travel and Transport	500,000
2210511 - Local travel cost	500,000
22107 - Training, Seminar and Conference Cost	1,500,000
2210709 - Seminars/Conferences/Workshops - Dome	1,500,000
22108 - Consultancy Expenses	1,000,000
2210806 - Local Consultants Commission (Individuals)	1,000,000
087020 - Africa Continental Free Trade Area Secretariat	2,800,000
22101 - Materials and Office Consumables	160,000
2210101 - Printed Material and Stationery	30,000
2210102 - Office Facilities, Supplies and Accessories	120,000
2210111 - Other Office Materials and Consumables	10,000
22105 - Travel and Transport	500,000
2210503 - Fuel and Lubricants - Official Vehicles	200,000
2210511 - Local travel cost	300,000
22107 - Training, Seminar and Conference Cost	500,000



2022 BUDGET VOLUME

Ministry: 015 - Ministry of Trade and Industry

Department: 01501 - Headquarters

Organisation: 0150103004 - Multilateral and Bilateral Trade office

Government Function: 70411 - General Economic and Commercial

Location: 0304304 - Osu Klotey

2210709 - Seminars/Conferences/Workshops - Dome	500,000
22108 - Consultancy Expenses	1,530,000
2210803 - Other Consultancy Expenses	200,000
2210806 - Local Consultants Commission (Individuals)	1,330,000
22109 - Special Services	110,000
2210910 - Trade Promotion / Publicity	110,000
Unspecified Policy	292,639
01502 - Trade Development	292,639
01502001 - Domestic and International Trade Development and Promotion	292,639
<i>Unspecified Project</i>	292,639
<i>Unspecified Operations</i>	292,639
2111001 - Established Post	292,639



2022 BUDGET VOLUME

Ministry: 015 - Ministry of Trade and Industry

Department: 01501 - Headquarters

Organisation: 0150103005 - Ghana International Trade Commission Office

Government Function: 00000 - Unspecified Gov. Function

Location: 0000000 - Unspecified Location

0150103005 - Ghana International Trade Commission Office	3,160,706
11001 - Central GoG & CF	3,160,706
130303 - 17.11 Incr. exports of dev. ctres. by 2020	475,693
01502 - Trade Development	475,693
01502001 - Domestic and International Trade Development and Promotion	475,693
<i>Unspecified Project</i>	475,693
<i>015002 - Trade development and promotions</i>	475,693
22101 - Materials and Office Consumables	70,000
2210101 - Printed Material and Stationery	30,000
2210111 - Other Office Materials and Consumables	40,000
22102 - Utilities	55,693
2210201 - Electricity charges	55,693
22105 - Travel and Transport	210,000
2210502 - Maintenance and Repairs - Official Vehic	60,000
2210503 - Fuel and Lubricants - Official Vehicles	100,000
2210511 - Local travel cost	50,000
31121 - Transport equipment	60,000
3112101 - Motor Vehicle	60,000
31122 - Other machinery and equipment	70,000
3112208 - Computers and Accessories	20,000
3112211 - Office Equipment	50,000
31132 - Intangible Fixed Assets	10,000
3113211 - Computer Software	10,000
Unspecified Policy	2,685,012



2022 BUDGET VOLUME

Ministry: 015 - Ministry of Trade and Industry

Department: 01501 - Headquarters

Organisation: 0150103005 - Ghana International Trade Commission Office

Government Function: 00000 - Unspecified Gov. Function

Location: 0000000 - Unspecified Location

01502 - Trade Development	2,685,012
01502001 - Domestic and International Trade Development and Promotion	2,685,012
<i>Unspecified Project</i>	2,685,012
<i>Unspecified Operations</i>	2,685,012
2111001 - Established Post	639,998
21112 - Other Allowances	2,045,014
2111203 - Car Maintenance Allowance	15,120
2111213 - Watchman Allowance	12,840
2111219 - Steering Committee Allowance	748,800
2111225 - Boards /Committees Allowance	1,219,640
2111227 - Clothing Allowance	6,569
2111233 - Entertainment Allowance	6,569
2111236 - Housing Subsidy/Allowance	16,896
2111245 - Domestic Servants Allowance	11,021
2111247 - Utility Allowance	7,560



2022 BUDGET VOLUME

Ministry: 015 - Ministry of Trade and Industry

Department: 01501 - Headquarters

Organisation: 0150104001 - Industrial Development Support Services Office

Government Function: 70442 - Manufacturing

Location: 0304304 - Osu Klotey

0150104001 - Industrial Development Support Services Office	299,978,960
11001 - Central GoG & CF	201,693,960
150101 - Enhance business enabling environment	199,081,000
01506 - Industrial Development	199,081,000
01506000 - Industrial Development and Promotion	199,081,000
<i>Unspecified Project</i>	199,081,000
<i>087008 - One District - One Factory Initiative</i>	199,081,000
22101 - Materials and Office Consumables	50,000
2210111 - Other Office Materials and Consumables	50,000
22105 - Travel and Transport	5,400,000
2210502 - Maintenance and Repairs - Official Vehicles	600,000
2210503 - Fuel and Lubricants - Official Vehicles	1,500,000
2210511 - Local travel cost	800,000
2210515 - Foreign Travel Cost and Expenses	2,500,000
22106 - Repairs and Maintenance	200,000
2210605 - Maintenance of Machinery and Plant	200,000
22107 - Training, Seminar and Conference Cost	8,349,800
2210709 - Seminars/Conferences/Workshops - Dome	5,849,800
2210711 - Public Education and Sensitization	2,500,000
22108 - Consultancy Expenses	6,500,000
2210801 - Local Consultants Fees (Companies)	5,000,000
2210803 - Other Consultancy Expenses	1,500,000
22109 - Special Services	1,245,200
2210910 - Trade Promotion / Publicity	1,245,200



2022 BUDGET VOLUME

Ministry: 015 - Ministry of Trade and Industry

Department: 01501 - Headquarters

Organisation: 0150104001 - Industrial Development Support Services Office

Government Function: 70442 - Manufacturing

Location: 0304304 - Osu Klotey

31122 - Other machinery and equipment	177,336,000
3112215 - Agriculture Facilities	177,336,000
150301 - 8.3 Promote devt-oriented plicies tht supprt prdctive activities	1,871,179
01503 - Business Development and Promotion	1,871,179
01503002 - Micro and Small Business Development	1,871,179
<i>2311004-Rural Enterprises Programme (REP)</i>	1,871,179
<i>015001 - Industrial development and promotion</i>	1,871,179
22101 - Materials and Office Consumables	500,000
2210102 - Office Facilities, Supplies and Accessories	500,000
22102 - Utilities	600,000
2210201 - Electricity charges	200,000
2210202 - Water	50,000
2210203 - Telecommunications	100,000
2210206 - Armed Guard and Security	250,000
22107 - Training, Seminar and Conference Cost	500,000
2210709 - Seminars/Conferences/Workshops - Dome	500,000
22109 - Special Services	271,179
2210909 - Operational Enhancement Expenses	271,179
Unspecified Policy	741,781
01506 - Industrial Development	741,781
01506000 - Industrial Development and Promotion	741,781
<i>Unspecified Project</i>	741,781
<i>Unspecified Operations</i>	741,781
2111001 - Established Post	741,781



2022 BUDGET VOLUME

Ministry: 015 - Ministry of Trade and Industry

Department: 01501 - Headquarters

Organisation: 0150104001 - Industrial Development Support Services Office

Government Function: 70442 - Manufacturing

Location: 0304304 - Osu Klotey

13513 - International Fund For Agricultural Development	81,070,000
150301 - 8.3 Promote devt-oriented plcies tht supprt prdctive activities	81,070,000
01503 - Business Development and Promotion	81,070,000
01503002 - Micro and Small Business Development	81,070,000
<i>2311004-Rural Enterprises Programme (REP)</i>	81,070,000
<i>015001 - Industrial development and promotion</i>	81,070,000
22101 - Materials and Office Consumables	5,000,000
2210101 - Printed Material and Stationery	1,000,000
2210102 - Office Facilities, Supplies and Accessories	1,500,000
2210106 - Oils and Lubricants	1,500,000
2210111 - Other Office Materials and Consumables	1,000,000
22102 - Utilities	4,200,000
2210201 - Electricity charges	3,000,000
2210202 - Water	100,000
2210203 - Telecommunications	1,000,000
2210204 - Postal Charges	50,000
2210205 - Sanitation Charges	50,000
22103 - General Cleaning	3,000,000
2210302 - Contract Cleaning Service Charges	3,000,000
22105 - Travel and Transport	16,400,000
2210502 - Maintenance and Repairs - Official Vehicles	1,000,000
2210503 - Fuel and Lubricants - Official Vehicles	2,000,000
2210505 - Running Cost - Official Vehicles	400,000
2210511 - Local travel cost	5,000,000



2022 BUDGET VOLUME

Ministry: 015 - Ministry of Trade and Industry

Department: 01501 - Headquarters

Organisation: 0150104001 - Industrial Development Support Services Office

Government Function: 70442 - Manufacturing

Location: 0304304 - Osu Klotey

2210515 - Foreign Travel Cost and Expenses	8,000,000
22106 - Repairs and Maintenance	3,742,147
2210603 - Repairs of Office Buildings	2,000,000
2210604 - Maintenance of Furniture and Fixtures	100,000
2210622 - Maintenance of Computer Software	642,147
2210623 - Maintenance of Office Equipment	1,000,000
22107 - Training, Seminar and Conference Cost	7,549,853
2210709 - Seminars/Conferences/Workshops - Dome	5,049,853
2210710 - Staff Development	1,500,000
2210711 - Public Education and Sensitization	1,000,000
22108 - Consultancy Expenses	1,500,000
2210803 - Other Consultancy Expenses	1,500,000
22109 - Special Services	7,000,000
2210909 - Operational Enhancement Expenses	5,000,000
2210910 - Trade Promotion / Publicity	2,000,000
22113 - Insurance Premium	250,000
2211303 - Insurance of Property, Plant and Equipmen	200,000
2211304 - Insurance of Vehicles	50,000
31112 - Nonresidential buildings	12,000,000
3111255 - WIP - Office Buildings	12,000,000
31113 - Other structures	4,428,000
3111313 - Workshop	4,428,000
31122 - Other machinery and equipment	14,000,000
3112202 - Agricultural Machinery	3,000,000



2022 BUDGET VOLUME

Ministry: 015 - Ministry of Trade and Industry

Department: 01501 - Headquarters

Organisation: 0150104001 - Industrial Development Support Services Office

Government Function: 70442 - Manufacturing

Location: 0304304 - Osu Klotey

3112204 - Networking and ICT Equipments	1,000,000
3112208 - Computers and Accessories	5,000,000
3112211 - Office Equipment	3,000,000
3112212 - Air Condition	500,000
3112213 - Communication equipment	300,000
3112214 - Electrical Equipment	200,000
3112215 - Agriculture Facilities	1,000,000
31131 - Infrastructure Assets	2,000,000
3113101 - Electrical Networks	500,000
3113108 - Furniture and Fittings	1,500,000
14002 - Consolidated-Annual Budget Funding Amount-ABFA	17,215,000
150101 - Enhance business enabling environment	17,215,000
01506 - Industrial Development	17,215,000
01506000 - Industrial Development and Promotion	17,215,000
<i>Unspecified Project</i>	17,215,000
<i>087008 - One District - One Factory Initiative</i>	17,215,000
31122 - Other machinery and equipment	17,215,000
3112215 - Agriculture Facilities	17,215,000



2022 BUDGET VOLUME

Ministry: 015 - Ministry of Trade and Industry
Department: 01501 - Headquarters
Organisation: 0150104002 - Stanandards Office
Government Function: 70442 - Manufacturing
Location: 0304304 - Osu Klotey

0150104002 - Stanandards Office	195,033
11001 - Central GoG & CF	195,033
Unspecified Policy	195,033
01506 - Industrial Development	195,033
01506000 - Industrial Development and	195,033
Unspecified Project	195,033
Unspecified Operations	195,033
2111001 - Establish	195,033



2022 BUDGET VOLUME

Ministry: 015 - Ministry of Trade and Industry

Department: 01501 - Headquarters

Organisation: 0150104003 - Small & Medium Scale Enterprises Office

Government Function: 70442 - Manufacturing

Location: 0304304 - Osu Klotey

0150104003 - Small & Medium Scale Enterprises Office	554,301
11001 - Central GoG & CF	554,301
Unspecified Policy	554,301
01503 - Business Development and Promotio	336,687
01503002 - Micro and Small Business Deve	336,687
<i>Unspecified Project</i>	336,687
<i>Unspecified Operations</i>	336,687
2111001 - Establish	336,687
01506 - Industrial Development	217,614
01506000 - Industrial Development and Pr	217,614
<i>Unspecified Project</i>	217,614
<i>Unspecified Operations</i>	217,614
2111001 - Establish	217,614



2022 BUDGET VOLUME

Ministry: 015 - Ministry of Trade and Industry

Department: 01501 - Headquarters

Organisation: 0150105001 - USA Office

Government Function: 70411 - General Economic and Commercial

Location: 0304304 - Osu Klotey

0150105001 - USA Office	2,000,000
11001 - Central GoG & CF	2,000,000
Unspecified Policy	2,000,000
01504 - Trade and Industry Promotion	2,000,000
01504002 - Foreign Trade Services	2,000,000
<i>Unspecified Project</i>	2,000,000
<i>Unspecified Operations</i>	2,000,000
21112 - Other Allowances	2,000,000
2111246 - Foreign Service Allowa	2,000,000



2022 BUDGET VOLUME

Ministry: 015 - Ministry of Trade and Industry

Department: 01501 - Headquarters

Organisation: 0150105002 - UK Office

Government Function: 70411 - General Economic and Commercial

Location: 0304304 - Osu Klotey

0150105002 - UK Office	2,000,000
11001 - Central GoG & CF	2,000,000
Unspecified Policy	2,000,000
01504 - Trade and Industry Promotion	2,000,000
01504002 - Foreign Trade Services	2,000,000
<i>Unspecified Project</i>	2,000,000
<i>Unspecified Operations</i>	2,000,000
21112 - Other Allowances	2,000,000
2111246 - Foreign Service Allowa	2,000,000



2022 BUDGET VOLUME

Ministry: 015 - Ministry of Trade and Industry

Department: 01501 - Headquarters

Organisation: 0150105003 - Switzerland Office

Government Function: 70411 - General Economic and Commercial

Location: 0304304 - Osu Klotey

0150105003 - Switzerland Office	3,846,399
11001 - Central GoG & CF	3,846,399
Unspecified Policy	3,846,399
01504 - Trade and Industry Promotion	3,846,399
01504002 - Foreign Trade Services	3,846,399
<i>Unspecified Project</i>	3,846,399
<i>Unspecified Operations</i>	3,846,399
21112 - Other Allowances	3,846,399
2111246 - Foreign Service Allowa	3,846,399



2022 BUDGET VOLUME

Ministry: 015 - Ministry of Trade and Industry

Department: 01501 - Headquarters

Organisation: 0150105004 - Belgium Office

Government Function: 70411 - General Economic and Commercial

Location: 0304304 - Osu Klotey

0150105004 - Belgium Office	2,000,000
11001 - Central GoG & CF	2,000,000
Unspecified Policy	2,000,000
01504 - Trade and Industry Promotion	2,000,000
01504002 - Foreign Trade Services	2,000,000
<i>Unspecified Project</i>	2,000,000
<i>Unspecified Operations</i>	2,000,000
21112 - Other Allowances	2,000,000
2111246 - Foreign Service Allowa	2,000,000



2022 BUDGET VOLUME

Ministry: 015 - Ministry of Trade and Industry

Department: 01501 - Headquarters

Organisation: 0150105005 - Nigeria Office

Government Function: 70411 - General Economic and Commercial

Location: 0304304 - Osu Klotey

0150105005 - Nigeria Office	2,000,000
11001 - Central GoG & CF	2,000,000
Unspecified Policy	2,000,000
01504 - Trade and Industry Promotion	2,000,000
01504002 - Foreign Trade Services	2,000,000
<i>Unspecified Project</i>	2,000,000
<i>Unspecified Operations</i>	2,000,000
21112 - Other Allowances	2,000,000
2111246 - Foreign Service Allowa	2,000,000



2022 BUDGET VOLUME

Ministry: 015 - Ministry of Trade and Industry

Department: 01501 - Headquarters

Organisation: 0150105006 - South Africa Office

Government Function: 70411 - General Economic and Commercial

Location: 0304304 - Osu Klotey

0150105006 - South Africa Office	2,000,000
11001 - Central GoG & CF	2,000,000
Unspecified Policy	2,000,000
01504 - Trade and Industry Promotion	2,000,000
01504002 - Foreign Trade Services	2,000,000
<i>Unspecified Project</i>	2,000,000
<i>Unspecified Operations</i>	2,000,000
21112 - Other Allowances	2,000,000
2111246 - Foreign Service Allowa	2,000,000



2022 BUDGET VOLUME

Ministry: 015 - Ministry of Trade and Industry

Department: 01501 - Headquarters

Organisation: 0150105007 - Akara-Turkey Office

Government Function: 70411 - General Economic and Commercial

Location: 0304304 - Osu Klotey

0150105007 - Akara-Turkey Office	2,000,000
11001 - Central GoG & CF	2,000,000
Unspecified Policy	2,000,000
01504 - Trade and Industry Promotion	2,000,000
01504002 - Foreign Trade Services	2,000,000
<i>Unspecified Project</i>	2,000,000
<i>Unspecified Operations</i>	2,000,000
21112 - Other Allowances	2,000,000
2111246 - Foreign Service Allowa	2,000,000



2022 BUDGET VOLUME

Ministry: 015 - Ministry of Trade and Industry

Department: 01501 - Headquarters

Organisation: 0150105008 - Tokyo-Japan Office

Government Function: 70411 - General Economic and Commercial

Location: 0304304 - Osu Klotey

0150105008 - Tokyo-Japan Office	2,000,000
11001 - Central GoG & CF	2,000,000
Unspecified Policy	2,000,000
01504 - Trade and Industry Promotion	2,000,000
01504002 - Foreign Trade Services	2,000,000
<i>Unspecified Project</i>	2,000,000
<i>Unspecified Operations</i>	2,000,000
21112 - Other Allowances	2,000,000
2111246 - Foreign Service Allowa	2,000,000



2022 BUDGET VOLUME

Ministry: 015 - Ministry of Trade and Industry

Department: 01501 - Headquarters

Organisation: 0150105009 - China Office

Government Function: 70411 - General Economic and Commercial

Location: 0304304 - Osu Klotey

0150105009 - China Office	2,000,000
11001 - Central GoG & CF	2,000,000
Unspecified Policy	2,000,000
01504 - Trade and Industry Promotion	2,000,000
01504002 - Foreign Trade Services	2,000,000
<i>Unspecified Project</i>	2,000,000
<i>Unspecified Operations</i>	2,000,000
21112 - Other Allowances	2,000,000
2111246 - Foreign Service Allowa	2,000,000



2022 BUDGET VOLUME

Ministry: 015 - Ministry of Trade and Industry

Department: 01502 - Ghana Standards Authority

Organisation: 0150201001 - Admin Office

Government Function: 70484 - R&D Mining Manufacturing and construction

Location: 0304304 - Osu Klotey

0150201001 - Admin Office	48,091,120
11001 - Central GoG & CF	6,458,045
150101 - Enhance business enabling environment	83,457
01505 - Standardization and Conformity Assessment	83,457
01505003 - Conformity Assessment	83,457
<i>Unspecified Project</i>	83,457
<i>015003 - Development and Management of Standards</i>	83,457
22102 - Utilities	64,954
2210201 - Electricity charges	64,954
31122 - Other machinery and equipment	18,502
3112208 - Computers and Accessories	18,502
Unspecified Policy	6,374,589
01505 - Standardization and Conformity Assessment	6,374,589
01505003 - Conformity Assessment	6,374,589
<i>Unspecified Project</i>	6,374,589
<i>Unspecified Operations</i>	6,374,589
2111001 - Established Post	2,539,743
21111 - Non Established Post	2,222,946
2111104 - Recruitment	2,222,946
21112 - Other Allowances	1,611,900
2111203 - Car Maintenance Allowance	340,200
2111213 - Watchman Allowance	51,341
2111225 - Boards /Committees Allowance	669,360
2111226 - Duty Allowance	79,274
2111227 - Clothing Allowance	23,654
2111233 - Entertainment Allowance	23,654



2022 BUDGET VOLUME

Ministry: 015 - Ministry of Trade and Industry
Department: 01502 - Ghana Standards Authority
Organisation: 0150201001 - Admin Office
Government Function: 70484 - R&D Mining Manufacturing and construction
Location: 0304304 - Osu Klotey

2111234 - Fuel Allowance	80,765
2111236 - Housing Subsidy/Allowance	53,357
2111238 - Overtime Allowance	218,995
2111245 - Domestic Servants Allowance	44,083
2111247 - Utility Allowance	27,216
12200 - Non Tax Revenue (NTR) Sources Retained - IGF	41,633,075
150101 - Enhance business enabling environment	41,154,821
01505 - Standardization and Conformity Assessment	41,154,821
01505003 - Conformity Assessment	41,154,821
<i>Unspecified Project</i>	41,154,821
<i>015003 - Development and Management of Standards</i>	41,154,821
22101 - Materials and Office Consumables	2,214,782
2210101 - Printed Material and Stationery	310,985
2210102 - Office Facilities, Supplies and Accessories	777,161
2210112 - Uniform and Protective Clothing	8,691
2210116 - Chemicals and Consumables	1,117,944
22102 - Utilities	4,914,589
2210201 - Electricity charges	2,640,716
2210202 - Water	458,369
2210203 - Telecommunications	1,392,450
2210204 - Postal Charges	54,395
2210205 - Sanitation Charges	135,468
2210206 - Armed Guard and Security	233,191
22103 - General Cleaning	403,251
2210302 - Contract Cleaning Service Charges	403,251
22104 - Rentals/Lease	1,205,888



2022 BUDGET VOLUME

Ministry: 015 - Ministry of Trade and Industry

Department: 01502 - Ghana Standards Authority

Organisation: 0150201001 - Admin Office

Government Function: 70484 - R&D Mining Manufacturing and construction

Location: 0304304 - Osu Klotey

2210401 - Office Accommodations	546,857
2210402 - Residential Accommodations	650,765
2210409 - Rental of Plant and Equipment	8,266
22105 - Travel and Transport	2,707,233
2210502 - Maintenance and Repairs - Official Vehicles	800,000
2210505 - Running Cost - Official Vehicles	465,314
2210506 - Freight and Handling Charges	48,244
2210511 - Local travel cost	306,115
2210515 - Foreign Travel Cost and Expenses	1,062,229
2210516 - Toll Charges and Tickets	25,330
22106 - Repairs and Maintenance	1,901,968
2210601 - Roads, Driveways and Grounds	220,652
2210602 - Repairs of Residential Buildings	65,196
2210603 - Repairs of Office Buildings	804,024
2210604 - Maintenance of Furniture and Fixtures	155,080
2210605 - Maintenance of Machinery and Plant	256,648
2210606 - Maintenance of General Equipment	400,368
22107 - Training, Seminar and Conference Cost	791,954
2210702 - Seminars/Conferences/Workshops/Meetings Expenses -Foreign	97,179
2210708 - Refreshments	366,517
2210711 - Public Education and Sensitization	328,259
22108 - Consultancy Expenses	4,638,934
2210801 - Local Consultants Fees (Companies)	642,642
2210802 - External Consultants Fees	223,263
2210804 - Contract appointments	3,773,029
22109 - Special Services	3,717,858



2022 BUDGET VOLUME

Ministry: 015 - Ministry of Trade and Industry

Department: 01502 - Ghana Standards Authority

Organisation: 0150201001 - Admin Office

Government Function: 70484 - R&D Mining Manufacturing and construction

Location: 0304304 - Osu Klotey

2210909 - Operational Enhancement Expenses	3,717,858
22111 - Other Charges and Fees	4,292
2211101 - Bank Charges	4,292
27311 - Employer social benefits in cash	1,781,692
2731102 - Staff Welfare Expenses	143,053
2731103 - Refund of Medical Expenses	1,638,639
2821 - Current (Miscellaneous other expense) - General Expenses	3,576,427
2821001 - Insurance and compensation	268,578
2821003 - Customs Duties	548,539
2821007 - Court Expenses	3,378
2821009 - Donations	192,020
2821010 - Contributions	1,252,613
2821011 - Tuition Fees	1,286,949
2821017 - Refuse Lifting Expenses	24,349
31112 - Nonresidential buildings	3,587,605
3111204 - Office Buildings	3,587,605
31121 - Transport equipment	9,150,000
3112101 - Motor Vehicle	9,150,000
31122 - Other machinery and equipment	558,351
3112208 - Computers and Accessories	558,351
Unspecified Policy	478,253
01505 - Standardization and Conformity Assessment	478,253
01505003 - Conformity Assessment	478,253
<i>Unspecified Project</i>	478,253
<i>Unspecified Operations</i>	478,253
2111001 - Established Post	309,120



2022 BUDGET VOLUME

Ministry: 015 - Ministry of Trade and Industry

Department: 01502 - Ghana Standards Authority

Organisation: 0150201001 - Admin Office

Government Function: 70484 - R&D Mining Manufacturing and construction

Location: 0304304 - Osu Klotey

21112 - Other Allowances	169,133
2111225 - Boards /Committees Allownace	63,077
2111227 - Clothing Allowance	4,692
2111233 - Entertainment Allowance	4,692
2111237 - Risk Allowance	92,736
2111245 - Domestic Servants Allowance	3,936



2022 BUDGET VOLUME

Ministry: 015 - Ministry of Trade and Industry
Department: 01502 - Ghana Standards Authority
Organisation: 0150202001 - Standards Office
Government Function: 70484 - R&D Mining Manufacturing and construction
Location: 0304304 - Osu Klotey

0150202001 - Standards Office	3,507,359
11001 - Central GoG & CF	1,327,782
Unspecified Policy	1,327,782
01505 - Standardization and Conformity Assessment	1,327,782
01505002 - Standards	1,327,782
Unspecified Project	1,327,782
Unspecified Operations	1,327,782
2111001 - Established Post	473,755
21111 - Non Established Post	816,697
2111104 - Recruitment	816,697
21112 - Other Allowances	37,329
2111245 - Domestic Servants Allowance	37,329
12200 - Non Tax Revenue (NTR) Sources Retained - IGF	2,179,578
410201 - Improve decentralised planning	2,179,578
01505 - Standardization and Conformity Assessment	2,179,578
01505002 - Standards	2,179,578
Unspecified Project	2,179,578
<i>015003 - Development and Management of Standards</i>	2,179,578
22101 - Materials and Office Consumables	112,619
2210101 - Printed Material and Stationery	31,931
2210102 - Office Facilities, Supplies and Accessories	79,796
2210112 - Uniform and Protective Clothing	892
22102 - Utilities	289,617
2210201 - Electricity charges	188,997
2210202 - Water	16,261
2210203 - Telecommunications	40,922



2022 BUDGET VOLUME

Ministry: 015 - Ministry of Trade and Industry

Department: 01502 - Ghana Standards Authority

Organisation: 0150202001 - Standards Office

Government Function: 70484 - R&D Mining Manufacturing and construction

Location: 0304304 - Osu Klotey

2210204 - Postal Charges	5,585
2210205 - Sanitation Charges	13,909
2210206 - Armed Guard and Security	23,943
22103 - General Cleaning	41,404
2210302 - Contract Cleaning Service Charges	41,404
22104 - Rentals/Lease	93,013
2210401 - Office Accommodations	25,346
2210402 - Residential Accommodations	66,818
2210409 - Rental of Plant and Equipment	849
22105 - Travel and Transport	226,343
2210502 - Maintenance and Repairs - Official Vehicles	81,855
2210505 - Running Cost - Official Vehicles	47,777
2210506 - Freight and Handling Charges	4,954
2210511 - Local travel cost	31,431
2210515 - Foreign Travel Cost and Expenses	57,727
2210516 - Toll Charges and Tickets	2,601
22106 - Repairs and Maintenance	143,948
2210601 - Roads, Driveways and Grounds	2,120
2210602 - Repairs of Residential Buildings	6,694
2210603 - Repairs of Office Buildings	51,751
2210604 - Maintenance of Furniture and Fixtures	15,923
2210605 - Maintenance of Machinery and Plant	26,352
2210606 - Maintenance of General Equipment	41,108
22107 - Training, Seminar and Conference Cost	71,047
2210702 - Seminars/Conferences/Workshops/Meetings Expenses -Foreign	9,978
2210708 - Refreshments	37,632



2022 BUDGET VOLUME

Ministry: 015 - Ministry of Trade and Industry

Department: 01502 - Ghana Standards Authority

Organisation: 0150202001 - Standards Office

Government Function: 70484 - R&D Mining Manufacturing and construction

Location: 0304304 - Osu Klotey

2210711 - Public Education and Sensitization	23,437
22108 - Consultancy Expenses	475,516
2210801 - Local Consultants Fees (Companies)	65,194
2210802 - External Consultants Fees	22,924
2210804 - Contract appointments	387,398
22109 - Special Services	381,734
2210909 - Operational Enhancement Expenses	381,734
27311 - Employer social benefits in cash	101,082
2731102 - Staff Welfare Expenses	14,688
2731103 - Refund of Medical Expenses	86,394
2821 - Current (Miscellaneous other expense) - General Expenses	243,255
2821001 - Insurance and compensation	27,576
2821009 - Donations	19,716
2821010 - Contributions	128,613
2821011 - Tuition Fees	64,850
2821017 - Refuse Lifting Expenses	2,500



2022 BUDGET VOLUME

Ministry: 015 - Ministry of Trade and Industry
Department: 01502 - Ghana Standards Authority
Organisation: 0150203001 - Testing Office
Government Function: 70484 - R&D Mining Manufacturing and construction
Location: 0304304 - Osu Klotey

0150203001 - Testing Office	40,739,016
11001 - Central GoG & CF	2,651,868
Unspecified Policy	2,651,868
01505 - Standardization and Conformity Assessment	2,651,868
01505003 - Conformity Assessment	2,651,868
<i>Unspecified Project</i>	2,651,868
<i>Unspecified Operations</i>	2,651,868
2111001 - Established Post	2,003,034
21111 - Non Established Post	567,655
2111104 - Recruitment	567,655
21112 - Other Allowances	81,179
2111213 - Watchman Allowance	4,584
2111227 - Clothing Allowance	3,744
2111233 - Entertainment Allowance	3,744
2111234 - Fuel Allowance	17,307
2111236 - Housing Subsidy/Allowance	12,056
2111245 - Domestic Servants Allowance	35,424
2111247 - Utility Allowance	4,320
12200 - Non Tax Revenue (NTR) Sources Retained - IGF	38,087,148
150101 - Enhance business enabling environment	38,087,148
01505 - Standardization and Conformity Assessment	38,087,148
01505003 - Conformity Assessment	38,087,148
<i>Unspecified Project</i>	38,087,148
<i>015003 - Development and Management of Standards</i>	38,087,148
22101 - Materials and Office Consumables	2,767,041
2210101 - Printed Material and Stationery	148,176



2022 BUDGET VOLUME

Ministry: 015 - Ministry of Trade and Industry

Department: 01502 - Ghana Standards Authority

Organisation: 0150203001 - Testing Office

Government Function: 70484 - R&D Mining Manufacturing and construction

Location: 0304304 - Osu Klotey

2210102 - Office Facilities, Supplies and Accessories	370,298
2210112 - Uniform and Protective Clothing	4,141
2210116 - Chemicals and Consumables	2,244,426
22102 - Utilities	1,343,991
2210201 - Electricity charges	877,055
2210202 - Water	75,459
2210203 - Telecommunications	189,903
2210204 - Postal Charges	25,918
2210205 - Sanitation Charges	64,547
2210206 - Armed Guard and Security	111,109
22103 - General Cleaning	192,139
2210302 - Contract Cleaning Service Charges	192,139
22104 - Rentals/Lease	431,633
2210401 - Office Accommodations	117,621
2210402 - Residential Accommodations	310,073
2210409 - Rental of Plant and Equipment	3,938
22105 - Travel and Transport	1,050,363
2210502 - Maintenance and Repairs - Official Vehicles	379,853
2210505 - Running Cost - Official Vehicles	221,711
2210506 - Freight and Handling Charges	22,987
2210511 - Local travel cost	145,856
2210515 - Foreign Travel Cost and Expenses	267,888
2210516 - Toll Charges and Tickets	12,069
22106 - Repairs and Maintenance	668,002
2210601 - Roads, Driveways and Grounds	9,840
2210602 - Repairs of Residential Buildings	31,064



2022 BUDGET VOLUME

Ministry: 015 - Ministry of Trade and Industry

Department: 01502 - Ghana Standards Authority

Organisation: 0150203001 - Testing Office

Government Function: 70484 - R&D Mining Manufacturing and construction

Location: 0304304 - Osu Klotey

2210603 - Repairs of Office Buildings	240,155
2210604 - Maintenance of Furniture and Fixtures	73,892
2210605 - Maintenance of Machinery and Plant	122,286
2210606 - Maintenance of General Equipment	190,765
22107 - Training, Seminar and Conference Cost	329,699
2210702 - Seminars/Conferences/Workshops/Meetings Expenses -Foreign	46,303
2210708 - Refreshments	174,636
2210711 - Public Education and Sensitization	108,760
22108 - Consultancy Expenses	2,706,670
2210801 - Local Consultants Fees (Companies)	302,538
2210802 - External Consultants Fees	606,379
2210804 - Contract appointments	1,797,753
22109 - Special Services	1,771,465
2210909 - Operational Enhancement Expenses	1,771,465
27311 - Employer social benefits in cash	469,078
2731102 - Staff Welfare Expenses	68,161
2731103 - Refund of Medical Expenses	400,917
2821 - Current (Miscellaneous other expense) - General Expenses	1,312,843
2821001 - Insurance and compensation	127,971
2821003 - Customs Duties	183,999
2821009 - Donations	91,492
2821010 - Contributions	596,839
2821011 - Tuition Fees	300,940
2821017 - Refuse Lifting Expenses	11,602
31122 - Other machinery and equipment	25,044,224
3112206 - Plant and Machinery	25,044,224



2022 BUDGET VOLUME

Ministry: 015 - Ministry of Trade and Industry
Department: 01502 - Ghana Standards Authority
Organisation: 0150204001 - Biochemical Science Office
Government Function: 70484 - R&D Mining Manufacturing and construction
Location: 0304304 - Osu Klotey

0150204001 - Biochemical Science Office	6,693,236
11001 - Central GoG & CF	1,303,865
Unspecified Policy	1,303,865
01505 - Standardization and Conformity Assessment	1,303,865
01505003 - Conformity Assessment	1,303,865
Unspecified Project	1,303,865
Unspecified Operations	1,303,865
2111001 - Established Post	1,298,996
21112 - Other Allowances	4,869
2111245 - Domestic Servants Allowance	4,869
12200 - Non Tax Revenue (NTR) Sources Retained - IGF	5,389,371
150101 - Enhance business enabling environment	5,389,371
01505 - Standardization and Conformity Assessment	5,389,371
01505003 - Conformity Assessment	5,389,371
Unspecified Project	5,389,371
015003 - Development and Management of Standards	5,389,371
22101 - Materials and Office Consumables	552,202
2210101 - Printed Material and Stationery	73,319
2210102 - Office Facilities, Supplies and Accessories	183,226
2210112 - Uniform and Protective Clothing	2,049
2210116 - Chemicals and Consumables	293,609
22102 - Utilities	665,015
2210201 - Electricity charges	433,972
2210202 - Water	37,338
2210203 - Telecommunications	93,965
2210204 - Postal Charges	12,824



2022 BUDGET VOLUME

Ministry: 015 - Ministry of Trade and Industry

Department: 01502 - Ghana Standards Authority

Organisation: 0150204001 - Biochemical Science Office

Government Function: 70484 - R&D Mining Manufacturing and construction

Location: 0304304 - Osu Klotey

2210205 - Sanitation Charges	31,938
2210206 - Armed Guard and Security	54,978
22103 - General Cleaning	95,071
2210302 - Contract Cleaning Service Charges	95,071
22104 - Rentals/Lease	213,575
2210401 - Office Accommodations	58,200
2210402 - Residential Accommodations	153,426
2210409 - Rental of Plant and Equipment	1,949
22105 - Travel and Transport	519,727
2210502 - Maintenance and Repairs - Official Vehicles	187,953
2210505 - Running Cost - Official Vehicles	109,704
2210506 - Freight and Handling Charges	11,374
2210511 - Local travel cost	72,171
2210515 - Foreign Travel Cost and Expenses	132,553
2210516 - Toll Charges and Tickets	5,972
22106 - Repairs and Maintenance	330,532
2210601 - Roads, Driveways and Grounds	4,869
2210602 - Repairs of Residential Buildings	15,371
2210603 - Repairs of Office Buildings	118,830
2210604 - Maintenance of Furniture and Fixtures	36,562
2210605 - Maintenance of Machinery and Plant	60,508
2210606 - Maintenance of General Equipment	94,392
22107 - Training, Seminar and Conference Cost	163,137
2210702 - Seminars/Conferences/Workshops/Meetings Expenses -Foreign	22,911
2210708 - Refreshments	86,411
2210711 - Public Education and Sensitization	53,815



2022 BUDGET VOLUME

Ministry: 015 - Ministry of Trade and Industry

Department: 01502 - Ghana Standards Authority

Organisation: 0150204001 - Biochemical Science Office

Government Function: 70484 - R&D Mining Manufacturing and construction

Location: 0304304 - Osu Klotey

22108 - Consultancy Expenses	1,091,875
2210801 - Local Consultants Fees (Companies)	149,698
2210802 - External Consultants Fees	52,637
2210804 - Contract appointments	889,540
22109 - Special Services	876,532
2210909 - Operational Enhancement Expenses	876,532
27311 - Employer social benefits in cash	232,103
2731102 - Staff Welfare Expenses	33,727
2731103 - Refund of Medical Expenses	198,376
2821 - Current (Miscellaneous other expense) - General Expenses	649,603
2821001 - Insurance and compensation	63,321
2821003 - Customs Duties	91,044
2821009 - Donations	45,271
2821010 - Contributions	295,320
2821011 - Tuition Fees	148,907
2821017 - Refuse Lifting Expenses	5,741



2022 BUDGET VOLUME

Ministry: 015 - Ministry of Trade and Industry
Department: 01502 - Ghana Standards Authority
Organisation: 0150205001 - Certification Office
Government Function: 70484 - R&D Mining Manufacturing and construction
Location: 0304304 - Osu Klotey

0150205001 - Certification Office	2,196,006
11001 - Central GoG & CF	671,275
Unspecified Policy	671,275
01505 - Standardization and Conformity Assessment	671,275
01505003 - Conformity Assessment	671,275
Unspecified Project	671,275
Unspecified Operations	671,275
2111001 - Established Post	609,776
21112 - Other Allowances	61,499
2111213 - Watchman Allowance	4,584
2111227 - Clothing Allowance	3,744
2111233 - Entertainment Allowance	3,744
2111234 - Fuel Allowance	17,307
2111236 - Housing Subsidy/Allowance	12,056
2111245 - Domestic Servants Allowance	15,744
2111247 - Utility Allowance	4,320
12200 - Non Tax Revenue (NTR) Sources Retained - IGF	1,524,730
150101 - Enhance business enabling environment	1,524,730
01505 - Standardization and Conformity Assessment	1,524,730
01505003 - Conformity Assessment	1,524,730
Unspecified Project	1,524,730
015003 - Development and Management of Standards	1,524,730
22101 - Materials and Office Consumables	78,783
2210101 - Printed Material and Stationery	22,337
2210102 - Office Facilities, Supplies and Accessories	55,821
2210112 - Uniform and Protective Clothing	624



2022 BUDGET VOLUME

Ministry: 015 - Ministry of Trade and Industry

Department: 01502 - Ghana Standards Authority

Organisation: 0150205001 - Certification Office

Government Function: 70484 - R&D Mining Manufacturing and construction

Location: 0304304 - Osu Klotey

22102 - Utilities	202,603
2210201 - Electricity charges	132,213
2210202 - Water	11,375
2210203 - Telecommunications	28,627
2210204 - Postal Charges	3,907
2210205 - Sanitation Charges	9,730
2210206 - Armed Guard and Security	16,749
22103 - General Cleaning	28,964
2210302 - Contract Cleaning Service Charges	28,964
22104 - Rentals/Lease	65,067
2210401 - Office Accommodations	17,731
2210402 - Residential Accommodations	46,743
2210409 - Rental of Plant and Equipment	594
22105 - Travel and Transport	158,339
2210502 - Maintenance and Repairs - Official Vehicles	57,262
2210505 - Running Cost - Official Vehicles	33,422
2210506 - Freight and Handling Charges	3,465
2210511 - Local travel cost	21,987
2210515 - Foreign Travel Cost and Expenses	40,383
2210516 - Toll Charges and Tickets	1,819
22106 - Repairs and Maintenance	100,699
2210601 - Roads, Driveways and Grounds	1,483
2210602 - Repairs of Residential Buildings	4,683
2210603 - Repairs of Office Buildings	36,203
2210604 - Maintenance of Furniture and Fixtures	11,139
2210605 - Maintenance of Machinery and Plant	18,434



2022 BUDGET VOLUME

Ministry: 015 - Ministry of Trade and Industry

Department: 01502 - Ghana Standards Authority

Organisation: 0150205001 - Certification Office

Government Function: 70484 - R&D Mining Manufacturing and construction

Location: 0304304 - Osu Klotey

2210606 - Maintenance of General Equipment	28,757
22107 - Training, Seminar and Conference Cost	49,701
2210702 - Seminars/Conferences/Workshops/Meetings Expenses -Foreign	6,980
2210708 - Refreshments	26,326
2210711 - Public Education and Sensitization	16,395
22108 - Consultancy Expenses	332,649
2210801 - Local Consultants Fees (Companies)	45,607
2210802 - External Consultants Fees	16,036
2210804 - Contract appointments	271,006
22109 - Special Services	267,043
2210909 - Operational Enhancement Expenses	267,043
27311 - Employer social benefits in cash	70,712
2731102 - Staff Welfare Expenses	10,275
2731103 - Refund of Medical Expenses	60,437
2821 - Current (Miscellaneous other expense) - General Expenses	170,170
2821001 - Insurance and compensation	19,291
2821009 - Donations	13,792
2821010 - Contributions	89,972
2821011 - Tuition Fees	45,366
2821017 - Refuse Lifting Expenses	1,749



2022 BUDGET VOLUME

Ministry: 015 - Ministry of Trade and Industry
Department: 01502 - Ghana Standards Authority
Organisation: 0150206001 - Admin Office
Government Function: 70471 - Distributive trades, storage and warehousing
Location: 0304304 - Osu Klotey

0150206001 - Admin Office	9,470,180
11001 - Central GoG & CF	2,017,020
Unspecified Policy	2,017,020
01505 - Standardization and Conformity Assessment	2,017,020
01505001 - Metrology	2,017,020
Unspecified Project	2,017,020
Unspecified Operations	2,017,020
2111001 - Established Post	1,071,279
21111 - Non Established Post	880,507
2111104 - Recruitment	880,507
21112 - Other Allowances	65,234
2111213 - Watchman Allowance	4,584
2111227 - Clothing Allowance	3,744
2111233 - Entertainment Allowance	3,744
2111234 - Fuel Allowance	17,307
2111236 - Housing Subsidy/Allowance	11,855
2111245 - Domestic Servants Allowance	19,680
2111247 - Utility Allowance	4,320
12200 - Non Tax Revenue (NTR) Sources Retained - IGF	7,453,160
150101 - Enhance business enabling environment	7,453,160
01505 - Standardization and Conformity Assessment	7,453,160
01505001 - Metrology	7,453,160
Unspecified Project	7,453,160
015003 - Development and Management of Standards	7,453,160
22101 - Materials and Office Consumables	415,292
2210101 - Printed Material and Stationery	55,140



2022 BUDGET VOLUME

Ministry: 015 - Ministry of Trade and Industry

Department: 01502 - Ghana Standards Authority

Organisation: 0150206001 - Admin Office

Government Function: 70471 - Distributive trades, storage and warehousing

Location: 0304304 - Osu Klotey

2210102 - Office Facilities, Supplies and Accessories	137,798
2210112 - Uniform and Protective Clothing	1,541
2210116 - Chemicals and Consumables	220,813
22102 - Utilities	500,135
2210201 - Electricity charges	326,376
2210202 - Water	28,080
2210203 - Telecommunications	70,668
2210204 - Postal Charges	9,645
2210205 - Sanitation Charges	24,020
2210206 - Armed Guard and Security	41,347
22103 - General Cleaning	71,500
2210302 - Contract Cleaning Service Charges	71,500
22104 - Rentals/Lease	160,622
2210401 - Office Accommodations	43,770
2210402 - Residential Accommodations	115,386
2210409 - Rental of Plant and Equipment	1,466
22105 - Travel and Transport	390,868
2210502 - Maintenance and Repairs - Official Vehicles	141,353
2210505 - Running Cost - Official Vehicles	82,504
2210506 - Freight and Handling Charges	8,554
2210511 - Local travel cost	54,277
2210515 - Foreign Travel Cost and Expenses	99,688
2210516 - Toll Charges and Tickets	4,491
22106 - Repairs and Maintenance	248,582
2210601 - Roads, Driveways and Grounds	3,662
2210602 - Repairs of Residential Buildings	11,560



2022 BUDGET VOLUME

Ministry: 015 - Ministry of Trade and Industry

Department: 01502 - Ghana Standards Authority

Organisation: 0150206001 - Admin Office

Government Function: 70471 - Distributive trades, storage and warehousing

Location: 0304304 - Osu Klotey

2210603 - Repairs of Office Buildings	89,368
2210604 - Maintenance of Furniture and Fixtures	27,497
2210605 - Maintenance of Machinery and Plant	45,506
2210606 - Maintenance of General Equipment	70,989
22107 - Training, Seminar and Conference Cost	122,690
2210702 - Seminars/Conferences/Workshops/Meetings Expenses -Foreign	17,231
2210708 - Refreshments	64,987
2210711 - Public Education and Sensitization	40,472
22108 - Consultancy Expenses	821,161
2210801 - Local Consultants Fees (Companies)	112,583
2210802 - External Consultants Fees	39,587
2210804 - Contract appointments	668,992
22109 - Special Services	659,210
2210909 - Operational Enhancement Expenses	659,210
27311 - Employer social benefits in cash	174,557
2731102 - Staff Welfare Expenses	25,365
2731103 - Refund of Medical Expenses	149,192
2821 - Current (Miscellaneous other expense) - General Expenses	488,544
2821001 - Insurance and compensation	47,621
2821003 - Customs Duties	68,471
2821009 - Donations	34,047
2821010 - Contributions	222,100
2821011 - Tuition Fees	111,988
2821017 - Refuse Lifting Expenses	4,317
31121 - Transport equipment	3,400,000
3112101 - Motor Vehicle	3,400,000



2022 BUDGET VOLUME

Ministry: 015 - Ministry of Trade and Industry

Department: 01502 - Ghana Standards Authority

Organisation: 0150207002 - Volta Region

Government Function: 70484 - R&D Mining Manufacturing and construction

Location: 0406100 - Central Tongu District

0150207002 - Volta Region	1,045,227
11001 - Central GoG & CF	340,461
Unspecified Policy	340,461
01505 - Standardization and Conformity Assessment	340,461
01505003 - Conformity Assessment	340,461
<i>Unspecified Project</i>	340,461
<i>Unspecified Operations</i>	340,461
2111001 - Established Post	313,316
21111 - Non Established Post	25,522
2111104 - Recruitment	25,522
21112 - Other Allowances	1,623
2111245 - Domestic Servants Allowance	1,623
12200 - Non Tax Revenue (NTR) Sources Retained - IGF	704,766
150101 - Enhance business enabling environment	704,766
01505 - Standardization and Conformity Assessment	704,766
01505003 - Conformity Assessment	704,766
<i>Unspecified Project</i>	704,766
<i>015003 - Development and Management of Standards</i>	704,766
22101 - Materials and Office Consumables	37,493
2210101 - Printed Material and Stationery	10,630
2210102 - Office Facilities, Supplies and Accessories	26,565
2210112 - Uniform and Protective Clothing	297
22102 - Utilities	97,085
2210201 - Electricity charges	62,920
2210202 - Water	5,413
2210203 - Telecommunications	13,624



2022 BUDGET VOLUME

Ministry: 015 - Ministry of Trade and Industry

Department: 01502 - Ghana Standards Authority

Organisation: 0150207002 - Volta Region

Government Function: 70484 - R&D Mining Manufacturing and construction

Location: 0406100 - Central Tongu District

2210204 - Postal Charges	1,859
2210205 - Sanitation Charges	4,631
2210206 - Armed Guard and Security	8,638
22103 - General Cleaning	13,784
2210302 - Contract Cleaning Service Charges	13,784
22104 - Rentals/Lease	30,965
2210401 - Office Accommodations	8,438
2210402 - Residential Accommodations	22,245
2210409 - Rental of Plant and Equipment	283
22105 - Travel and Transport	75,353
2210502 - Maintenance and Repairs - Official Vehicles	27,251
2210505 - Running Cost - Official Vehicles	15,906
2210506 - Freight and Handling Charges	1,649
2210511 - Local travel cost	10,464
2210515 - Foreign Travel Cost and Expenses	19,218
2210516 - Toll Charges and Tickets	866
22106 - Repairs and Maintenance	47,923
2210601 - Roads, Driveways and Grounds	706
2210602 - Repairs of Residential Buildings	2,229
2210603 - Repairs of Office Buildings	17,229
2210604 - Maintenance of Furniture and Fixtures	5,301
2210605 - Maintenance of Machinery and Plant	8,773
2210606 - Maintenance of General Equipment	13,686
22107 - Training, Seminar and Conference Cost	23,653
2210702 - Seminars/Conferences/Workshops/Meetings Expenses -Foreign	3,322
2210708 - Refreshments	12,528



2022 BUDGET VOLUME

Ministry: 015 - Ministry of Trade and Industry

Department: 01502 - Ghana Standards Authority

Organisation: 0150207002 - Volta Region

Government Function: 70484 - R&D Mining Manufacturing and construction

Location: 0406100 - Central Tongu District

2210711 - Public Education and Sensitization	7,802
22108 - Consultancy Expenses	158,307
2210801 - Local Consultants Fees (Companies)	21,704
2210802 - External Consultants Fees	7,632
2210804 - Contract appointments	128,971
22109 - Special Services	127,085
2210909 - Operational Enhancement Expenses	127,085
22111 - Other Charges and Fees	71
2211101 - Bank Charges	71
27311 - Employer social benefits in cash	33,652
2731102 - Staff Welfare Expenses	4,890
2731103 - Refund of Medical Expenses	28,762
2821 - Current (Miscellaneous other expense) - General Expenses	59,394
2821001 - Insurance and compensation	9,181
2821009 - Donations	6,564
2821010 - Contributions	42,817
2821017 - Refuse Lifting Expenses	832



2022 BUDGET VOLUME

Ministry: 015 - Ministry of Trade and Industry
Department: 01502 - Ghana Standards Authority
Organisation: 0150207003 - Eastern Region
Government Function: 70484 - R&D Mining Manufacturing and construction
Location: 0521100 - Kwahu Afram Plains North District

0150207003 - Eastern Region	366,084
11001 - Central GoG & CF	73,295
Unspecified Policy	73,295
01505 - Standardization and Conformity Assessment	73,295
01505003 - Conformity Assessment	73,295
<i>Unspecified Project</i>	73,295
<i>Unspecified Operations</i>	73,295
2111001 - Established Post	71,672
21112 - Other Allowances	1,623
2111245 - Domestic Servants Allowance	1,623
12200 - Non Tax Revenue (NTR) Sources Retained - IGF	292,790
150101 - Enhance business enabling environment	292,790
01505 - Standardization and Conformity Assessment	292,790
01505003 - Conformity Assessment	292,790
<i>Unspecified Project</i>	292,790
<i>015003 - Development and Management of Standards</i>	292,790
22101 - Materials and Office Consumables	15,440
2210101 - Printed Material and Stationery	4,378
2210102 - Office Facilities, Supplies and Accessories	10,940
2210112 - Uniform and Protective Clothing	122
22102 - Utilities	42,515
2210201 - Electricity charges	25,911
2210202 - Water	2,229
2210203 - Telecommunications	5,610
2210204 - Postal Charges	766
2210205 - Sanitation Charges	1,907



2022 BUDGET VOLUME

Ministry: 015 - Ministry of Trade and Industry
Department: 01502 - Ghana Standards Authority
Organisation: 0150207003 - Eastern Region
Government Function: 70484 - R&D Mining Manufacturing and construction
Location: 0521100 - Kwahu Afram Plains North District

2210206 - Armed Guard and Security	6,091
22103 - General Cleaning	5,676
2210302 - Contract Cleaning Service Charges	5,676
22104 - Rentals/Lease	12,752
2210401 - Office Accommodations	3,475
2210402 - Residential Accommodations	9,161
2210409 - Rental of Plant and Equipment	116
22105 - Travel and Transport	31,031
2210502 - Maintenance and Repairs - Official Vehicles	11,222
2210505 - Running Cost - Official Vehicles	6,550
2210506 - Freight and Handling Charges	679
2210511 - Local travel cost	4,309
2210515 - Foreign Travel Cost and Expenses	7,914
2210516 - Toll Charges and Tickets	357
22106 - Repairs and Maintenance	19,735
2210601 - Roads, Driveways and Grounds	291
2210602 - Repairs of Residential Buildings	918
2210603 - Repairs of Office Buildings	7,095
2210604 - Maintenance of Furniture and Fixtures	2,183
2210605 - Maintenance of Machinery and Plant	3,613
2210606 - Maintenance of General Equipment	5,636
22107 - Training, Seminar and Conference Cost	9,740
2210702 - Seminars/Conferences/Workshops/Meetings Expenses -Foreign	1,368
2210708 - Refreshments	5,159
2210711 - Public Education and Sensitization	3,213
22108 - Consultancy Expenses	65,193



2022 BUDGET VOLUME

Ministry: 015 - Ministry of Trade and Industry

Department: 01502 - Ghana Standards Authority

Organisation: 0150207003 - Eastern Region

Government Function: 70484 - R&D Mining Manufacturing and construction

Location: 0521100 - Kwahu Afram Plains North District

2210801 - Local Consultants Fees (Companies)	8,938
2210802 - External Consultants Fees	3,143
2210804 - Contract appointments	53,112
22109 - Special Services	52,335
2210909 - Operational Enhancement Expenses	52,335
22111 - Other Charges and Fees	54
2211101 - Bank Charges	54
27311 - Employer social benefits in cash	13,858
2731102 - Staff Welfare Expenses	2,014
2731103 - Refund of Medical Expenses	11,844
2821 - Current (Miscellaneous other expense) - General Expenses	24,459
2821001 - Insurance and compensation	3,781
2821009 - Donations	2,703
2821010 - Contributions	17,633
2821017 - Refuse Lifting Expenses	343



2022 BUDGET VOLUME

Ministry: 015 - Ministry of Trade and Industry

Department: 01502 - Ghana Standards Authority

Organisation: 0150207004 - Central Region

Government Function: 70484 - R&D Mining Manufacturing and construction

Location: 0203100 - Abura / Asebu / Kwamankese District

0150207004 - Central Region	420,290
11001 - Central GoG & CF	92,555
Unspecified Policy	92,555
01505 - Standardization and Conformity Assessment	92,555
01505003 - Conformity Assessment	92,555
<i>Unspecified Project</i>	92,555
<i>Unspecified Operations</i>	92,555
2111001 - Established Post	90,932
21112 - Other Allowances	1,623
2111245 - Domestic Servants Allowance	1,623
12200 - Non Tax Revenue (NTR) Sources Retained - IGF	327,735
150101 - Enhance business enabling environment	327,735
01505 - Standardization and Conformity Assessment	327,735
01505003 - Conformity Assessment	327,735
<i>Unspecified Project</i>	327,735
<i>015003 - Development and Management of Standards</i>	327,735
22101 - Materials and Office Consumables	17,418
2210101 - Printed Material and Stationery	4,939
2210102 - Office Facilities, Supplies and Accessories	12,342
2210112 - Uniform and Protective Clothing	138
22102 - Utilities	45,410
2210201 - Electricity charges	29,232
2210202 - Water	2,515
2210203 - Telecommunications	6,329
2210204 - Postal Charges	864
2210205 - Sanitation Charges	2,151



2022 BUDGET VOLUME

Ministry: 015 - Ministry of Trade and Industry

Department: 01502 - Ghana Standards Authority

Organisation: 0150207004 - Central Region

Government Function: 70484 - R&D Mining Manufacturing and construction

Location: 0203100 - Abura / Asebu / Kwamankese District

2210206 - Armed Guard and Security	4,319
22103 - General Cleaning	6,404
2210302 - Contract Cleaning Service Charges	6,404
22104 - Rentals/Lease	14,386
2210401 - Office Accommodations	3,920
2210402 - Residential Accommodations	10,335
2210409 - Rental of Plant and Equipment	131
22105 - Travel and Transport	35,008
2210502 - Maintenance and Repairs - Official Vehicles	12,660
2210505 - Running Cost - Official Vehicles	7,389
2210506 - Freight and Handling Charges	766
2210511 - Local travel cost	4,861
2210515 - Foreign Travel Cost and Expenses	8,929
2210516 - Toll Charges and Tickets	402
22106 - Repairs and Maintenance	22,264
2210601 - Roads, Driveways and Grounds	328
2210602 - Repairs of Residential Buildings	1,035
2210603 - Repairs of Office Buildings	8,004
2210604 - Maintenance of Furniture and Fixtures	2,463
2210605 - Maintenance of Machinery and Plant	4,076
2210606 - Maintenance of General Equipment	6,358
22107 - Training, Seminar and Conference Cost	10,989
2210702 - Seminars/Conferences/Workshops/Meetings Expenses -Foreign	1,543
2210708 - Refreshments	5,821
2210711 - Public Education and Sensitization	3,625
22108 - Consultancy Expenses	73,547



2022 BUDGET VOLUME

Ministry: 015 - Ministry of Trade and Industry

Department: 01502 - Ghana Standards Authority

Organisation: 0150207004 - Central Region

Government Function: 70484 - R&D Mining Manufacturing and construction

Location: 0203100 - Abura / Asebu / Kwamankese District

2210801 - Local Consultants Fees (Companies)	10,083
2210802 - External Consultants Fees	3,546
2210804 - Contract appointments	59,918
22109 - Special Services	59,042
2210909 - Operational Enhancement Expenses	59,042
22111 - Other Charges and Fees	39
2211101 - Bank Charges	39
27311 - Employer social benefits in cash	15,634
2731102 - Staff Welfare Expenses	2,272
2731103 - Refund of Medical Expenses	13,362
2821 - Current (Miscellaneous other expense) - General Expenses	27,594
2821001 - Insurance and compensation	4,265
2821009 - Donations	3,049
2821010 - Contributions	19,892
2821017 - Refuse Lifting Expenses	387



2022 BUDGET VOLUME

Ministry: 015 - Ministry of Trade and Industry
Department: 01502 - Ghana Standards Authority
Organisation: 0150207005 - Western Region
Government Function: 70484 - R&D Mining Manufacturing and construction
Location: 0104100 - Ahanta West District

0150207005 - Western Region	1,266,395
11001 - Central GoG & CF	276,024
Unspecified Policy	276,024
01505 - Standardization and Conformity Assessment	276,024
01505003 - Conformity Assessment	276,024
<i>Unspecified Project</i>	276,024
<i>Unspecified Operations</i>	276,024
2111001 - Established Post	248,879
21111 - Non Established Post	25,522
2111104 - Recruitment	25,522
21112 - Other Allowances	1,623
2111245 - Domestic Servants Allowance	1,623
12200 - Non Tax Revenue (NTR) Sources Retained - IGF	990,371
150101 - Enhance business enabling environment	990,371
01505 - Standardization and Conformity Assessment	990,371
01505003 - Conformity Assessment	990,371
<i>Unspecified Project</i>	990,371
<i>015003 - Development and Management of Standards</i>	990,371
22101 - Materials and Office Consumables	52,736
2210101 - Printed Material and Stationery	14,952
2210102 - Office Facilities, Supplies and Accessories	37,366
2210112 - Uniform and Protective Clothing	418
22102 - Utilities	135,620
2210201 - Electricity charges	88,502
2210202 - Water	7,614
2210203 - Telecommunications	19,163



2022 BUDGET VOLUME

Ministry: 015 - Ministry of Trade and Industry

Department: 01502 - Ghana Standards Authority

Organisation: 0150207005 - Western Region

Government Function: 70484 - R&D Mining Manufacturing and construction

Location: 0104100 - Ahanta West District

2210204 - Postal Charges	2,615
2210205 - Sanitation Charges	6,513
2210206 - Armed Guard and Security	11,212
22103 - General Cleaning	19,388
2210302 - Contract Cleaning Service Charges	19,388
22104 - Rentals/Lease	43,555
2210401 - Office Accommodations	11,869
2210402 - Residential Accommodations	31,289
2210409 - Rental of Plant and Equipment	397
22105 - Travel and Transport	105,991
2210502 - Maintenance and Repairs - Official Vehicles	38,330
2210505 - Running Cost - Official Vehicles	22,372
2210506 - Freight and Handling Charges	2,320
2210511 - Local travel cost	14,718
2210515 - Foreign Travel Cost and Expenses	27,032
2210516 - Toll Charges and Tickets	1,218
22106 - Repairs and Maintenance	67,407
2210601 - Roads, Driveways and Grounds	993
2210602 - Repairs of Residential Buildings	3,135
2210603 - Repairs of Office Buildings	24,234
2210604 - Maintenance of Furniture and Fixtures	7,456
2210605 - Maintenance of Machinery and Plant	12,340
2210606 - Maintenance of General Equipment	19,250
22107 - Training, Seminar and Conference Cost	33,269
2210702 - Seminars/Conferences/Workshops/Meetings Expenses -Foreign	4,672
2210708 - Refreshments	17,622



2022 BUDGET VOLUME

Ministry: 015 - Ministry of Trade and Industry
Department: 01502 - Ghana Standards Authority
Organisation: 0150207005 - Western Region
Government Function: 70484 - R&D Mining Manufacturing and construction
Location: 0104100 - Ahanta West District

2210711 - Public Education and Sensitization	10,975
22108 - Consultancy Expenses	222,672
2210801 - Local Consultants Fees (Companies)	30,529
2210802 - External Consultants Fees	10,735
2210804 - Contract appointments	181,409
22109 - Special Services	178,756
2210909 - Operational Enhancement Expenses	178,756
22111 - Other Charges and Fees	100
2211101 - Bank Charges	100
27311 - Employer social benefits in cash	47,334
2731102 - Staff Welfare Expenses	6,878
2731103 - Refund of Medical Expenses	40,456
2821 - Current (Miscellaneous other expense) - General Expenses	83,542
2821001 - Insurance and compensation	12,913
2821009 - Donations	9,232
2821010 - Contributions	60,226
2821017 - Refuse Lifting Expenses	1,171



2022 BUDGET VOLUME

Ministry: 015 - Ministry of Trade and Industry
Department: 01502 - Ghana Standards Authority
Organisation: 0150207006 - Ashanti Region
Government Function: 70484 - R&D Mining Manufacturing and construction
Location: 0604100 - Adansi South District

0150207006 - Ashanti Region	1,588,138
11001 - Central GoG & CF	413,237
Unspecified Policy	413,237
01505 - Standardization and Conformity Assessment	413,237
01505003 - Conformity Assessment	413,237
Unspecified Project	413,237
Unspecified Operations	413,237
2111001 - Established Post	176,196
21111 - Non Established Post	235,418
2111104 - Recruitment	235,418
21112 - Other Allowances	1,623
2111245 - Domestic Servants Allowance	1,623
12200 - Non Tax Revenue (NTR) Sources Retained - IGF	1,174,902
150101 - Enhance business enabling environment	1,174,902
01505 - Standardization and Conformity Assessment	1,174,902
01505003 - Conformity Assessment	1,174,902
Unspecified Project	1,174,902
015003 - Development and Management of Standards	1,174,902
22101 - Materials and Office Consumables	62,562
2210101 - Printed Material and Stationery	17,738
2210102 - Office Facilities, Supplies and Accessories	44,328
2210112 - Uniform and Protective Clothing	496
22102 - Utilities	160,889
2210201 - Electricity charges	104,992
2210202 - Water	9,033



2022 BUDGET VOLUME

Ministry: 015 - Ministry of Trade and Industry
Department: 01502 - Ghana Standards Authority
Organisation: 0150207006 - Ashanti Region
Government Function: 70484 - R&D Mining Manufacturing and construction
Location: 0604100 - Adansi South District

2210203 - Telecommunications	22,733
2210204 - Postal Charges	3,103
2210205 - Sanitation Charges	7,727
2210206 - Armed Guard and Security	13,301
22103 - General Cleaning	23,001
2210302 - Contract Cleaning Service Charges	23,001
22104 - Rentals/Lease	51,671
2210401 - Office Accommodations	14,080
2210402 - Residential Accommodations	37,119
2210409 - Rental of Plant and Equipment	471
22105 - Travel and Transport	125,739
2210502 - Maintenance and Repairs - Official Vehicles	45,472
2210505 - Running Cost - Official Vehicles	26,541
2210506 - Freight and Handling Charges	2,752
2210511 - Local travel cost	17,460
2210515 - Foreign Travel Cost and Expenses	32,069
2210516 - Toll Charges and Tickets	1,445
22106 - Repairs and Maintenance	79,967
2210601 - Roads, Driveways and Grounds	1,178
2210602 - Repairs of Residential Buildings	3,719
2210603 - Repairs of Office Buildings	28,749
2210604 - Maintenance of Furniture and Fixtures	8,846
2210605 - Maintenance of Machinery and Plant	14,639
2210606 - Maintenance of General Equipment	22,837
22107 - Training, Seminar and Conference Cost	39,468



2022 BUDGET VOLUME

Ministry: 015 - Ministry of Trade and Industry

Department: 01502 - Ghana Standards Authority

Organisation: 0150207006 - Ashanti Region

Government Function: 70484 - R&D Mining Manufacturing and construction

Location: 0604100 - Adansi South District

2210708 - Refreshments	20,906
2210709 - Seminars/Conferences/Workshops - Domestic	5,543
2210711 - Public Education and Sensitization	13,020
22108 - Consultancy Expenses	264,161
2210801 - Local Consultants Fees (Companies)	36,217
2210802 - External Consultants Fees	12,735
2210804 - Contract appointments	215,209
22109 - Special Services	212,062
2210909 - Operational Enhancement Expenses	212,062
22111 - Other Charges and Fees	119
2211101 - Bank Charges	119
27311 - Employer social benefits in cash	56,153
2731102 - Staff Welfare Expenses	8,160
2731103 - Refund of Medical Expenses	47,994
2821 - Current (Miscellaneous other expense) - General Expenses	99,108
2821001 - Insurance and compensation	15,319
2821009 - Donations	10,953
2821010 - Contributions	71,448
2821017 - Refuse Lifting Expenses	1,389



2022 BUDGET VOLUME

Ministry: 015 - Ministry of Trade and Industry
Department: 01502 - Ghana Standards Authority
Organisation: 0150207007 - Brong Ahafo Region
Government Function: 70484 - R&D Mining Manufacturing and construction
Location: 0702200 - Asunafo North Municipal

0150207007 - Brong Ahafo Region	500,224
11001 - Central GoG & CF	117,634
Unspecified Policy	117,634
01505 - Standardization and Conformity Assessment	117,634
01505003 - Conformity Assessment	117,634
Unspecified Project	117,634
Unspecified Operations	117,634
2111001 - Established Post	116,011
21112 - Other Allowances	1,623
2111245 - Domestic Servants Allowance	1,623
12200 - Non Tax Revenue (NTR) Sources Retained - IGF	382,589
150101 - Enhance business enabling environment	382,589
01505 - Standardization and Conformity Assessment	382,589
01505003 - Conformity Assessment	382,589
Unspecified Project	382,589
015003 - Development and Management of Standards	382,589
22101 - Materials and Office Consumables	20,315
2210101 - Printed Material and Stationery	5,760
2210102 - Office Facilities, Supplies and Accessories	14,394
2210112 - Uniform and Protective Clothing	161
22102 - Utilities	53,312
2210201 - Electricity charges	34,093
2210202 - Water	2,933
2210203 - Telecommunications	7,382
2210204 - Postal Charges	1,007
2210205 - Sanitation Charges	2,509



2022 BUDGET VOLUME

Ministry: 015 - Ministry of Trade and Industry
Department: 01502 - Ghana Standards Authority
Organisation: 0150207007 - Brong Ahafo Region
Government Function: 70484 - R&D Mining Manufacturing and construction
Location: 0702200 - Asunafo North Municipal

2210206 - Armed Guard and Security	5,387
22103 - General Cleaning	7,469
2210302 - Contract Cleaning Service Charges	7,469
22104 - Rentals/Lease	16,778
2210401 - Office Accommodations	4,572
2210402 - Residential Accommodations	12,053
2210409 - Rental of Plant and Equipment	153
22105 - Travel and Transport	40,830
2210502 - Maintenance and Repairs - Official Vehicles	14,766
2210505 - Running Cost - Official Vehicles	8,618
2210506 - Freight and Handling Charges	894
2210511 - Local travel cost	5,670
2210515 - Foreign Travel Cost and Expenses	10,413
2210516 - Toll Charges and Tickets	469
22106 - Repairs and Maintenance	25,967
2210601 - Roads, Driveways and Grounds	383
2210602 - Repairs of Residential Buildings	1,208
2210603 - Repairs of Office Buildings	9,335
2210604 - Maintenance of Furniture and Fixtures	2,872
2210605 - Maintenance of Machinery and Plant	4,754
2210606 - Maintenance of General Equipment	7,415
22107 - Training, Seminar and Conference Cost	12,816
2210702 - Seminars/Conferences/Workshops/Meetings Expenses -Foreign	1,800
2210708 - Refreshments	6,788
2210711 - Public Education and Sensitization	4,228
22108 - Consultancy Expenses	85,778



2022 BUDGET VOLUME

Ministry: 015 - Ministry of Trade and Industry
Department: 01502 - Ghana Standards Authority
Organisation: 0150207007 - Brong Ahafo Region
Government Function: 70484 - R&D Mining Manufacturing and construction
Location: 0702200 - Asunafo North Municipal

2210801 - Local Consultants Fees (Companies)	11,760
2210802 - External Consultants Fees	4,135
2210804 - Contract appointments	69,882
22109 - Special Services	68,860
2210909 - Operational Enhancement Expenses	68,860
22111 - Other Charges and Fees	48
2211101 - Bank Charges	48
27311 - Employer social benefits in cash	18,234
2731102 - Staff Welfare Expenses	2,650
2731103 - Refund of Medical Expenses	15,584
2821 - Current (Miscellaneous other expense) - General Expenses	32,182
2821001 - Insurance and compensation	4,974
2821009 - Donations	3,557
2821010 - Contributions	23,200
2821017 - Refuse Lifting Expenses	451



2022 BUDGET VOLUME

Ministry: 015 - Ministry of Trade and Industry
Department: 01502 - Ghana Standards Authority
Organisation: 0150207008 - Northern Region
Government Function: 70484 - R&D Mining Manufacturing and construction
Location: 0801100 - Bole District

0150207008 - Northern Region	819,898
11001 - Central GoG & CF	279,996
Unspecified Policy	279,996
01505 - Standardization and Conformity Assessment	279,996
01505003 - Conformity Assessment	279,996
<i>Unspecified Project</i>	279,996
<i>Unspecified Operations</i>	279,996
2111001 - Established Post	164,842
21111 - Non Established Post	113,531
2111104 - Recruitment	113,531
21112 - Other Allowances	1,623
2111245 - Domestic Servants Allowance	1,623
12200 - Non Tax Revenue (NTR) Sources Retained - IGF	539,902
150101 - Enhance business enabling environment	539,902
01505 - Standardization and Conformity Assessment	539,902
01505003 - Conformity Assessment	539,902
<i>Unspecified Project</i>	539,902
<i>015003 - Development and Management of Standards</i>	539,902
22101 - Materials and Office Consumables	28,651
2210101 - Printed Material and Stationery	8,123
2210102 - Office Facilities, Supplies and Accessories	20,301
2210112 - Uniform and Protective Clothing	227
22102 - Utilities	75,561
2210201 - Electricity charges	48,082
2210202 - Water	4,137
2210203 - Telecommunications	10,411



2022 BUDGET VOLUME

Ministry: 015 - Ministry of Trade and Industry

Department: 01502 - Ghana Standards Authority

Organisation: 0150207008 - Northern Region

Government Function: 70484 - R&D Mining Manufacturing and construction

Location: 0801100 - Bole District

2210204 - Postal Charges	1,421
2210205 - Sanitation Charges	3,539
2210206 - Armed Guard and Security	7,971
22103 - General Cleaning	10,534
2210302 - Contract Cleaning Service Charges	10,534
22104 - Rentals/Lease	23,663
2210401 - Office Accommodations	6,448
2210402 - Residential Accommodations	16,999
2210409 - Rental of Plant and Equipment	216
22105 - Travel and Transport	57,584
2210502 - Maintenance and Repairs - Official Vehicles	20,824
2210505 - Running Cost - Official Vehicles	12,155
2210506 - Freight and Handling Charges	1,260
2210511 - Local travel cost	7,996
2210515 - Foreign Travel Cost and Expenses	14,686
2210516 - Toll Charges and Tickets	662
22106 - Repairs and Maintenance	36,622
2210601 - Roads, Driveways and Grounds	539
2210602 - Repairs of Residential Buildings	1,703
2210603 - Repairs of Office Buildings	13,166
2210604 - Maintenance of Furniture and Fixtures	4,051
2210605 - Maintenance of Machinery and Plant	6,704
2210606 - Maintenance of General Equipment	10,458
22107 - Training, Seminar and Conference Cost	18,075
2210702 - Seminars/Conferences/Workshops/Meetings Expenses -Foreign	2,538
2210708 - Refreshments	9,574



2022 BUDGET VOLUME

Ministry: 015 - Ministry of Trade and Industry
Department: 01502 - Ghana Standards Authority
Organisation: 0150207008 - Northern Region
Government Function: 70484 - R&D Mining Manufacturing and construction
Location: 0801100 - Bole District

2210711 - Public Education and Sensitization	5,962
22108 - Consultancy Expenses	120,975
2210801 - Local Consultants Fees (Companies)	16,586
2210802 - External Consultants Fees	5,832
2210804 - Contract appointments	98,557
22109 - Special Services	97,116
2210909 - Operational Enhancement Expenses	97,116
22111 - Other Charges and Fees	19
2211101 - Bank Charges	19
27311 - Employer social benefits in cash	25,716
2731102 - Staff Welfare Expenses	3,737
2731103 - Refund of Medical Expenses	21,979
2821 - Current (Miscellaneous other expense) - General Expenses	45,388
2821001 - Insurance and compensation	7,016
2821009 - Donations	5,016
2821010 - Contributions	32,720
2821017 - Refuse Lifting Expenses	636



2022 BUDGET VOLUME

Ministry: 015 - Ministry of Trade and Industry
Department: 01502 - Ghana Standards Authority
Organisation: 0150207009 - Upper East Region
Government Function: 70484 - R&D Mining Manufacturing and construction
Location: 0909200 - Bawku Municipal

0150207009 - Upper East Region	575,733
11001 - Central GoG & CF	101,978
Unspecified Policy	101,978
01505 - Standardization and Conformity Assessment	101,978
01505003 - Conformity Assessment	101,978
<i>Unspecified Project</i>	101,978
<i>Unspecified Operations</i>	101,978
2111001 - Established Post	100,355
21112 - Other Allowances	1,623
2111245 - Domestic Servants Allowance	1,623
12200 - Non Tax Revenue (NTR) Sources Retained - IGF	473,756
150101 - Enhance business enabling environment	473,756
01505 - Standardization and Conformity Assessment	473,756
01505003 - Conformity Assessment	473,756
<i>Unspecified Project</i>	473,756
<i>015003 - Development and Management of Standards</i>	473,756
22101 - Materials and Office Consumables	25,340
2210101 - Printed Material and Stationery	7,185
2210102 - Office Facilities, Supplies and Accessories	17,955
2210112 - Uniform and Protective Clothing	201
22102 - Utilities	63,061
2210201 - Electricity charges	42,526
2210202 - Water	3,659
2210203 - Telecommunications	9,208
2210204 - Postal Charges	1,257
2210205 - Sanitation Charges	3,130



2022 BUDGET VOLUME

Ministry: 015 - Ministry of Trade and Industry

Department: 01502 - Ghana Standards Authority

Organisation: 0150207009 - Upper East Region

Government Function: 70484 - R&D Mining Manufacturing and construction

Location: 0909200 - Bawku Municipal

2210206 - Armed Guard and Security	3,283
22103 - General Cleaning	9,316
2210302 - Contract Cleaning Service Charges	9,316
22104 - Rentals/Lease	20,929
2210401 - Office Accommodations	5,703
2210402 - Residential Accommodations	15,035
2210409 - Rental of Plant and Equipment	191
22105 - Travel and Transport	50,929
2210502 - Maintenance and Repairs - Official Vehicles	18,418
2210505 - Running Cost - Official Vehicles	10,750
2210506 - Freight and Handling Charges	1,115
2210511 - Local travel cost	7,072
2210515 - Foreign Travel Cost and Expenses	12,989
2210516 - Toll Charges and Tickets	585
22106 - Repairs and Maintenance	32,390
2210601 - Roads, Driveways and Grounds	477
2210602 - Repairs of Residential Buildings	1,506
2210603 - Repairs of Office Buildings	11,644
2210604 - Maintenance of Furniture and Fixtures	3,583
2210605 - Maintenance of Machinery and Plant	5,929
2210606 - Maintenance of General Equipment	9,250
22107 - Training, Seminar and Conference Cost	15,986
2210702 - Seminars/Conferences/Workshops/Meetings Expenses -Foreign	2,245
2210708 - Refreshments	8,468
2210711 - Public Education and Sensitization	5,273
22108 - Consultancy Expenses	106,995



2022 BUDGET VOLUME

Ministry: 015 - Ministry of Trade and Industry

Department: 01502 - Ghana Standards Authority

Organisation: 0150207009 - Upper East Region

Government Function: 70484 - R&D Mining Manufacturing and construction

Location: 0909200 - Bawku Municipal

2210801 - Local Consultants Fees (Companies)	5,158
2210802 - External Consultants Fees	14,669
2210804 - Contract appointments	87,168
22109 - Special Services	85,893
2210909 - Operational Enhancement Expenses	85,893
22111 - Other Charges and Fees	29
2211101 - Bank Charges	29
27311 - Employer social benefits in cash	22,744
2731102 - Staff Welfare Expenses	3,305
2731103 - Refund of Medical Expenses	19,439
2821 - Current (Miscellaneous other expense) - General Expenses	40,143
2821001 - Insurance and compensation	6,205
2821009 - Donations	4,436
2821010 - Contributions	28,939
2821017 - Refuse Lifting Expenses	563



2022 BUDGET VOLUME

Ministry: 015 - Ministry of Trade and Industry
Department: 01502 - Ghana Standards Authority
Organisation: 0150207010 - Upper West Region
Government Function: 70484 - R&D Mining Manufacturing and construction
Location: 1002001 - Wa

0150207010 - Upper West Region	240,434
11001 - Central GoG & CF	61,918
Unspecified Policy	61,918
01505 - Standardization and Conformity Assessment	61,918
01505003 - Conformity Assessment	61,918
Unspecified Project	61,918
Unspecified Operations	61,918
2111001 - Established Post	60,295
21112 - Other Allowances	1,623
2111245 - Domestic Servants Allowance	1,623
12200 - Non Tax Revenue (NTR) Sources Retained - IGF	178,516
150101 - Enhance business enabling environment	178,516
01505 - Standardization and Conformity Assessment	178,516
01505003 - Conformity Assessment	178,516
Unspecified Project	178,516
015003 - Development and Management of Standards	178,516
22101 - Materials and Office Consumables	9,829
2210101 - Printed Material and Stationery	2,787
2210102 - Office Facilities, Supplies and Accessories	6,964
2210112 - Uniform and Protective Clothing	78
22102 - Utilities	26,890
2210201 - Electricity charges	16,494
2210202 - Water	1,419
2210203 - Telecommunications	3,571
2210204 - Postal Charges	487
2210205 - Sanitation Charges	1,214



2022 BUDGET VOLUME

Ministry: 015 - Ministry of Trade and Industry

Department: 01502 - Ghana Standards Authority

Organisation: 0150207010 - Upper West Region

Government Function: 70484 - R&D Mining Manufacturing and construction

Location: 1002001 - Wa

2210206 - Armed Guard and Security	3,703
22103 - General Cleaning	3,613
2210302 - Contract Cleaning Service Charges	3,613
22104 - Rentals/Lease	8,118
2210401 - Office Accommodations	2,212
2210402 - Residential Accommodations	5,831
2210409 - Rental of Plant and Equipment	74
22105 - Travel and Transport	19,754
2210502 - Maintenance and Repairs - Official Vehicles	7,144
2210505 - Running Cost - Official Vehicles	4,170
2210506 - Freight and Handling Charges	432
2210511 - Local travel cost	2,743
2210515 - Foreign Travel Cost and Expenses	5,038
2210516 - Toll Charges and Tickets	227
22106 - Repairs and Maintenance	12,563
2210601 - Roads, Driveways and Grounds	185
2210602 - Repairs of Residential Buildings	584
2210603 - Repairs of Office Buildings	4,516
2210604 - Maintenance of Furniture and Fixtures	1,390
2210605 - Maintenance of Machinery and Plant	3,588
2210606 - Maintenance of General Equipment	2,300
22107 - Training, Seminar and Conference Cost	6,201
2210702 - Seminars/Conferences/Workshops/Meetings Expenses -Foreign	871
2210708 - Refreshments	3,284
2210711 - Public Education and Sensitization	2,045
22108 - Consultancy Expenses	33,810



2022 BUDGET VOLUME

Ministry: 015 - Ministry of Trade and Industry

Department: 01502 - Ghana Standards Authority

Organisation: 0150207010 - Upper West Region

Government Function: 70484 - R&D Mining Manufacturing and construction

Location: 1002001 - Wa

2210804 - Contract appointments	33,810
22109 - Special Services	33,315
2210909 - Operational Enhancement Expenses	33,315
22111 - Other Charges and Fees	33
2211101 - Bank Charges	33
27311 - Employer social benefits in cash	8,822
2731102 - Staff Welfare Expenses	1,282
2731103 - Refund of Medical Expenses	7,540
2821 - Current (Miscellaneous other expense) - General Expenses	15,570
2821001 - Insurance and compensation	2,407
2821009 - Donations	1,721
2821010 - Contributions	11,225
2821017 - Refuse Lifting Expenses	218



2022 BUDGET VOLUME

Ministry: 015 - Ministry of Trade and Industry
Department: 01503 - NBSSI
Organisation: 0150301001 - Admin Office
Government Function: 70442 - Manufacturing
Location: 0304304 - Osu Klotey

0150301001 - Admin Office	19,542,527
11001 - Central GoG & CF	15,144,264
130303 - 17.11 Incr. exports of dev. ctres. by 2020	393,288
01503 - Business Development and Promotion	393,288
01503002 - Micro and Small Business Development	393,288
<i>Unspecified Project</i>	393,288
<i>015005 - Promotion of Small and Medium Enterprises</i>	393,288
22101 - Materials and Office Consumables	27,590
2210101 - Printed Material and Stationery	14,550
2210103 - Refreshment Items	5,040
2210107 - Electrical Accessories	2,000
2210122 - Value Books	6,000
22102 - Utilities	50,500
2210201 - Electricity charges	37,000
2210202 - Water	2,500
2210203 - Telecommunications	3,000
2210204 - Postal Charges	5,000
2210205 - Sanitation Charges	3,000
22103 - General Cleaning	4,927
2210301 - Cleaning Materials	727
2210302 - Contract Cleaning Service Charges	4,200
22104 - Rentals/Lease	2,000
2210403 - Rental of Office Equipment	2,000
22105 - Travel and Transport	25,000



2022 BUDGET VOLUME

Ministry: 015 - Ministry of Trade and Industry
Department: 01503 - NBSSI
Organisation: 0150301001 - Admin Office
Government Function: 70442 - Manufacturing
Location: 0304304 - Osu Klotey

2210502 - Maintenance and Repairs - Official Vehicles	15,000
2210505 - Running Cost - Official Vehicles	10,000
22106 - Repairs and Maintenance	21,000
2210602 - Repairs of Residential Buildings	2,000
2210603 - Repairs of Office Buildings	5,000
2210604 - Maintenance of Furniture and Fixtures	5,000
2210605 - Maintenance of Machinery and Plant	5,000
2210606 - Maintenance of General Equipment	4,000
22107 - Training, Seminar and Conference Cost	41,000
2210709 - Seminars/Conferences/Workshops - Domes	36,000
2210710 - Staff Development	5,000
22109 - Special Services	2,000
2210908 - Property Valuation Expenses	2,000
22111 - Other Charges and Fees	5,800
2211101 - Bank Charges	800
2211103 - Audit Fees	5,000
22113 - Insurance Premium	60,000
2211304 - Insurance of Vehicles	60,000
27311 - Employer social benefits in cash	20,000
2731102 - Staff Welfare Expenses	10,000
2731103 - Refund of Medical Expenses	10,000
31122 - Other machinery and equipment	83,471
3112211 - Office Equipment	83,471
31131 - Infrastructure Assets	50,000



2022 BUDGET VOLUME

Ministry: 015 - Ministry of Trade and Industry
Department: 01503 - NBSSI
Organisation: 0150301001 - Admin Office
Government Function: 70442 - Manufacturing
Location: 0304304 - Osu Klotey

3113108 - Furniture and Fittings	50,000
Unspecified Policy	14,750,976
01503 - Business Development and Promotion	14,750,976
01503002 - Micro and Small Business Development	14,750,976
<i>Unspecified Project</i>	14,750,976
<i>Unspecified Operations</i>	14,750,976
2111001 - Established Post	12,506,058
21112 - Other Allowances	2,244,917
2111201 - Motorbike Allowance	90,000
2111202 - Bicycle Maintenance Allowance	14,400
2111203 - Car Maintenance Allowance	172,800
2111213 - Watchman Allowance	25,670
2111223 - Basic PE Related Allowances	100,000
2111225 - Boards /Committees Allowance	447,283
2111227 - Clothing Allowance	28,822
2111229 - Acting Allowance	84,196
2111233 - Entertainment Allowance	79,649
2111234 - Fuel Allowance	763,967
2111235 - Guide Allowance	11,543
2111236 - Housing Subsidy/Allowance	94,497
2111238 - Overtime Allowance	28,520
2111242 - Travel Allowance	45,000
2111243 - Transfer Grants	100,000
2111245 - Domestic Servants Allowance	81,605



2022 BUDGET VOLUME

Ministry: 015 - Ministry of Trade and Industry
Department: 01503 - NBSSI
Organisation: 0150301001 - Admin Office
Government Function: 70442 - Manufacturing
Location: 0304304 - Osu Klotey

2111247 - Utility Allowance	76,966
12200 - Non Tax Revenue (NTR) Sources Retained - IGF	4,398,263
130303 - 17.11 Incr. exports of dev. cties. by 2020	4,398,263
01503 - Business Development and Promotion	4,398,263
01503002 - Micro and Small Business Development	4,398,263
<i>Unspecified Project</i>	4,398,263
<i>015005 - Promotion of Small and Medium Enterprises</i>	4,398,263
22101 - Materials and Office Consumables	51,000
2210101 - Printed Material and Stationery	25,000
2210103 - Refreshment Items	26,000
22102 - Utilities	150,000
2210201 - Electricity charges	150,000
22105 - Travel and Transport	255,000
2210502 - Maintenance and Repairs - Official Vehicles	80,000
2210505 - Running Cost - Official Vehicles	60,000
2210511 - Local travel cost	15,000
2210515 - Foreign Travel Cost and Expenses	100,000
22106 - Repairs and Maintenance	200,000
2210602 - Repairs of Residential Buildings	100,000
2210603 - Repairs of Office Buildings	100,000
22107 - Training, Seminar and Conference Cost	1,900,000
2210709 - Seminars/Conferences/Workshops - Domes	1,600,000
2210710 - Staff Development	300,000
22108 - Consultancy Expenses	1,000,000



2022 BUDGET VOLUME

Ministry: 015 - Ministry of Trade and Industry
Department: 01503 - NBSSI
Organisation: 0150301001 - Admin Office
Government Function: 70442 - Manufacturing
Location: 0304304 - Osu Klotey

2210806 - Local Consultants Commission (Individuals)	1,000,000
22113 - Insurance Premium	60,000
2211304 - Insurance of Vehicles	60,000
27311 - Employer social benefits in cash	204,000
2731102 - Staff Welfare Expenses	100,000
2731103 - Refund of Medical Expenses	104,000
31121 - Transport equipment	300,000
3112101 - Motor Vehicle	300,000
31122 - Other machinery and equipment	156,000
3112211 - Office Equipment	156,000
31131 - Infrastructure Assets	122,263
3113108 - Furniture and Fittings	122,263



2022 BUDGET VOLUME

Ministry: 015 - Ministry of Trade and Industry
Department: 01509 - Business Development
Organisation: 0150901001 - Business Development
Government Function: 00000 - Unspecified Gov. Function
Location: 0000000 - Unspecified Location

0150901001 - Business Development	16,681,422
11001 - Central GoG & CF	16,681,422
150301 - 8.3 Promote devt-oriented plicies tht supprt prdctive activities	15,535,000
01503 - Business Development and Promotion	15,535,000
01503004 - Enterepreneurship Development Training	15,535,000
<i>Unspecified Project</i>	15,535,000
<i>015006 - Business Promotion and Development</i>	15,535,000
22101 - Materials and Office Consumables	4,000,000
2210101 - Printed Material and Stationery	500,000
2210102 - Office Facilities, Supplies and Accessories	2,000,000
2210106 - Oils and Lubricants	1,000,000
2210111 - Other Office Materials and Consumables	500,000
22102 - Utilities	1,960,000
2210201 - Electricity charges	1,000,000
2210203 - Telecommunications	400,000
2210204 - Postal Charges	500,000
2210205 - Sanitation Charges	60,000
22105 - Travel and Transport	6,374,823
2210502 - Maintenance and Repairs - Official Vehicles	1,400,000
2210503 - Fuel and Lubricants - Official Vehicles	1,874,823
2210505 - Running Cost - Official Vehicles	100,000
2210511 - Local travel cost	1,000,000
2210515 - Foreign Travel Cost and Expenses	2,000,000
22106 - Repairs and Maintenance	100,177



2022 BUDGET VOLUME

Ministry: 015 - Ministry of Trade and Industry
Department: 01509 - Business Development
Organisation: 0150901001 - Business Development
Government Function: 00000 - Unspecified Gov. Function
Location: 0000000 - Unspecified Location

2210623 - Maintenance of Office Equipment	100,177
22107 - Training, Seminar and Conference Cost	2,500,000
2210709 - Seminars/Conferences/Workshops - Dome	2,000,000
2210710 - Staff Development	500,000
22109 - Special Services	500,000
2210910 - Trade Promotion / Publicity	500,000
22113 - Insurance Premium	100,000
2211304 - Insurance of Vehicles	100,000
Unspecified Policy	1,146,422
01503 - Business Development and Promotion	1,146,422
01503004 - Entrepreneurship Development Training	1,146,422
<i>Unspecified Project</i>	1,146,422
<i>Unspecified Operations</i>	1,146,422
2111001 - Established Post	620,269
21112 - Other Allowances	526,153
2111203 - Car Maintenance Allowance	37,800
2111213 - Watchman Allowance	51,336
2111225 - Boards /Committees Allowance	207,418
2111227 - Clothing Allowance	24,960
2111233 - Entertainment Allowance	24,960
2111234 - Fuel Allowance	45,000
2111235 - Guide Allowance	22,042
2111236 - Housing Subsidy/Allowance	61,868
2111245 - Domestic Servants Allowance	22,042



2022 BUDGET VOLUME

Ministry: 015 - Ministry of Trade and Industry

Department: 01509 - Business Development

Organisation: 0150901001 - Business Development

Government Function: 00000 - Unspecified Gov. Function

Location: 0000000 - UnSpecified Location

2111247 - Utility Allowance	28,728
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2022 BUDGET VOLUME

Ministry: 015 - Ministry of Trade and Industry

Department: 01504 - Ghana Export Promotion Authority

Organisation: 0150401001 - HR & Admin Office

Government Function: 70411 - General Economic and Commercial

Location: 0304304 - Osu Klotey

0150401001 - HR & Admin Office	1,359,393
11001 - Central GoG & CF	1,359,393
Unspecified Policy	1,359,393
01501 - Management and Administration	1,359,393
01501001 - Finance and Administration	1,359,393
<i>Unspecified Project</i>	1,359,393
<i>Unspecified Operations</i>	1,359,393
2111001 - Establish	1,357,557
21112 - Other Allow	1,836
2111234 - Fuel Allo	1,836



2022 BUDGET VOLUME

Ministry: 015 - Ministry of Trade and Industry
Department: 01504 - Ghana Export Promotion Authority
Organisation: 0150402001 - Finance Office
Government Function: 70411 - General Economic and Commercial
Location: 0304304 - Osu Klotey

0150402001 - Finance Office	5,047,137
11001 - Central GoG & CF	924,867
130303 - 17.11 Incr. exports of dev. cties. by 2020	64,954
01502 - Trade Development	64,954
01502002 - Export Development and Promotion	64,954
Unspecified Project	64,954
015004 - Export Development and Management	64,954
22105 - Travel and Transport	64,954
2210503 - Fuel and Lubricants - Official Vehicles	64,954
Unspecified Policy	859,913
01501 - Management and Administration	859,913
01501001 - Finance and Administration (Legal)	859,913
Unspecified Project	859,913
Unspecified Operations	859,913
2111001 - Established Post	247,037
21112 - Other Allowances	612,876
2111203 - Car Maintenance Allowance	211,680
2111213 - Watchman Allowance	64,176
2111227 - Clothing Allowance	29,568
2111233 - Entertainment Allowance	29,568
2111234 - Fuel Allowance	128,520
2111236 - Housing Subsidy/Allowance	60,240
2111245 - Domestic Servants Allowance	55,104
2111247 - Utility Allowance	34,020



2022 BUDGET VOLUME

Ministry: 015 - Ministry of Trade and Industry
Department: 01504 - Ghana Export Promotion Authority
Organisation: 0150402001 - Finance Office
Government Function: 70411 - General Economic and Commercial
Location: 0304304 - Osu Klotey

12200 - Non Tax Revenue (NTR) Sources Retained - IGF	4,122,270
130303 - 17.11 Incr. exports of dev. cties. by 2020	122,270
01502 - Trade Development	122,270
01502002 - Export Development and Promotion	122,270
Unspecified Project	122,270
015004 - Export Development and Management	122,270
22105 - Travel and Transport	122,270
2210503 - Fuel and Lubricants - Official Vehicles	122,270
150101 - Enhance business enabling environment	4,000,000
01501 - Management and Administration	4,000,000
01501001 - Finance and Administration (Legal)	4,000,000
Unspecified Project	4,000,000
015002 - Trade development and promotions	4,000,000
22101 - Materials and Office Consumables	1,350,000
2210101 - Printed Material and Stationery	200,000
2210102 - Office Facilities, Supplies and Accessories	500,000
2210106 - Oils and Lubricants	500,000
2210111 - Other Office Materials and Consumables	150,000
22102 - Utilities	500,000
2210201 - Electricity charges	500,000
22105 - Travel and Transport	1,400,000
2210503 - Fuel and Lubricants - Official Vehicles	1,000,000
2210505 - Running Cost - Official Vehicles	400,000
22107 - Training, Seminar and Conference Cost	750,000



2022 BUDGET VOLUME

Ministry: 015 - Ministry of Trade and Industry

Department: 01504 - Ghana Export Promotion Authority

Organisation: 0150402001 - Finance Office

Government Function: 70411 - General Economic and Commercial

Location: 0304304 - Osu Klotey

2210709 - Seminars/Conferences/Workshops - Dome

750,000



2022 BUDGET VOLUME

Ministry: 015 - Ministry of Trade and Industry
Department: 01504 - Ghana Export Promotion Authority
Organisation: 0150402002 - Procurement office
Government Function: 00000 - Unspecified Gov. Function
Location: 0000000 - Unspecified Location

0150402002 - Procurement office	58,712
11001 - Central GoG & CF	58,712
Unspecified Policy	58,712
01501 - Management and Administration	58,712
01501001 - Finance and Administration	58,712
<i>Unspecified Project</i>	58,712
<i>Unspecified Operations</i>	58,712
2111001 - Establish	58,712



2022 BUDGET VOLUME

Ministry: 015 - Ministry of Trade and Industry
Department: 01504 - Ghana Export Promotion Authority
Organisation: 0150402003 - Internal Audit office
Government Function: 00000 - Unspecified Gov. Function
Location: 0000000 - Unspecified Location

0150402003 - Internal Audit office	96,564
11001 - Central GoG & CF	96,564
Unspecified Policy	96,564
01501 - Management and Administration	96,564
01501001 - Finance and Administration	96,564
<i>Unspecified Project</i>	96,564
<i>Unspecified Operations</i>	96,564
2111001 - Establish	96,564



2022 BUDGET VOLUME

Ministry: 015 - Ministry of Trade and Industry

Department: 01504 - Ghana Export Promotion Authority

Organisation: 0150403001 - Marketing and ProMoTion Office

Government Function: 70411 - General Economic and Commercial

Location: 0304304 - Osu Klotey

0150403001 - Marketing and ProMoTion Office	183,536
11001 - Central GoG & CF	183,536
Unspecified Policy	183,536
01502 - Trade Development	183,536
01502002 - Export Development and	183,536
Unspecified Project	183,536
Unspecified Operations	183,536
2111001 - Establish	183,536



2022 BUDGET VOLUME

Ministry: 015 - Ministry of Trade and Industry

Department: 01504 - Ghana Export Promotion Authority

Organisation: 0150403002 - Public Relation Office

Government Function: 00000 - Unspecified Gov. Function

Location: 0000000 - Unspecified Location

0150403002 - Public Relation Office	147,316
11001 - Central GoG & CF	147,316
Unspecified Policy	147,316
01501 - Management and Administration	147,316
01501004 - Statistics, Research and	147,316
<i>Unspecified Project</i>	147,316
<i>Unspecified Operations</i>	147,316
2111001 - Establish	147,316



2022 BUDGET VOLUME

Ministry: 015 - Ministry of Trade and Industry

Department: 01504 - Ghana Export Promotion Authority

Organisation: 0150404001 - Product Development Office

Government Function: 70411 - General Economic and Commercial

Location: 0304304 - Osu Klotey

0150404001 - Product Development Office	119,526
11001 - Central GoG & CF	119,526
Unspecified Policy	119,526
01501 - Management and Administration	119,526
01501001 - Finance and Administration	119,526
Unspecified Project	119,526
Unspecified Operations	119,526
2111001 - Establish	119,526



2022 BUDGET VOLUME

Ministry: 015 - Ministry of Trade and Industry

Department: 01504 - Ghana Export Promotion Authority

Organisation: 0150405001 - Research and Information office

Government Function: 70411 - General Economic and Commercial

Location: 0304304 - Osu Klotey

0150405001 - Research and Information office	373,347
11001 - Central GoG & CF	373,347
Unspecified Policy	373,347
01501 - Management and Administration	373,347
01501004 - Statistics, Research and	373,347
<i>Unspecified Project</i>	373,347
<i>Unspecified Operations</i>	373,347
2111001 - Establish	373,347



2022 BUDGET VOLUME

Ministry: 015 - Ministry of Trade and Industry

Department: 01504 - Ghana Export Promotion Authority

Organisation: 0150405002 - Information Technology Office

Government Function: 00000 - Unspecified Gov. Function

Location: 0000000 - Unspecified Location

0150405002 - Information Technology Office	107,398
11001 - Central GoG & CF	107,398
Unspecified Policy	107,398
01501 - Management and Administration	107,398
01501004 - Statistics, Research and	107,398
<i>Unspecified Project</i>	107,398
<i>Unspecified Operations</i>	107,398
2111001 - Establish	107,398



2022 BUDGET VOLUME

Ministry: 015 - Ministry of Trade and Industry
Department: 01505 - GRATIS
Organisation: 0150501001 - Admin Office
Government Function: 70442 - Manufacturing
Location: 0304304 - Osu Klotey

0150501001 - Admin Office	8,321,724
11001 - Central GoG & CF	6,377,886
130303 - 17.11 Incr. exports of dev. cties. by 2020	305,064
01503 - Business Development and Promotion	305,064
01503001 - Technology Transfer, Research and Product Development	305,064
Unspecified Project	305,064
015008 - Promotion of Appropriate Technology	305,064
22102 - Utilities	94,815
2210201 - Electricity charges	50,000
2210202 - Water	14,815
2210205 - Sanitation Charges	10,000
2210206 - Armed Guard and Security	20,000
22103 - General Cleaning	10,000
2210302 - Contract Cleaning Service Charges	10,000
22105 - Travel and Transport	100,000
2210503 - Fuel and Lubricants - Official Vehicles	100,000
22109 - Special Services	20,000
2210908 - Property Valuation Expenses	20,000
22111 - Other Charges and Fees	25,000
2211103 - Audit Fees	25,000
22113 - Insurance Premium	10,000
2211304 - Insurance of Vehicles	10,000
31122 - Other machinery and equipment	45,249
3112208 - Computers and Accessories	45,249



2022 BUDGET VOLUME

Ministry: 015 - Ministry of Trade and Industry
Department: 01505 - GRATIS
Organisation: 0150501001 - Admin Office
Government Function: 70442 - Manufacturing
Location: 0304304 - Osu Klotey

Unspecified Policy	6,072,822
01503 - Business Development and Promotion	6,072,822
01503001 - Technology Transfer, Research and Product Development	6,072,822
<i>Unspecified Project</i>	6,072,822
<i>Unspecified Operations</i>	6,072,822
2111001 - Established Post	5,358,134
21112 - Other Allowances	714,688
2111203 - Car Maintenance Allowance	158,760
2111213 - Watchman Allowance	12,835
2111225 - Boards /Committees Allowance	70,000
2111227 - Clothing Allowance	5,914
2111233 - Entertainment Allowance	5,914
2111234 - Fuel Allowance	395,901
2111235 - Guide Allowance	11,928
2111238 - Overtime Allowance	1,122
2111243 - Transfer Grants	40,000
2111245 - Domestic Servants Allowance	5,510
2111247 - Utility Allowance	6,804
12200 - Non Tax Revenue (NTR) Sources Retained - IGF	1,943,838
130303 - 17.11 Incr. exports of dev. cties. by 2020	1,943,838
01503 - Business Development and Promotion	1,943,838
01503001 - Technology Transfer, Research and Product Development	1,943,838
<i>Unspecified Project</i>	1,943,838
<i>015008 - Promotion of Appropriate Technology</i>	1,943,838



2022 BUDGET VOLUME

Ministry: 015 - Ministry of Trade and Industry
Department: 01505 - GRATIS
Organisation: 0150501001 - Admin Office
Government Function: 70442 - Manufacturing
Location: 0304304 - Osu Klotey

22101 - Materials and Office Consumables	80,000
2210101 - Printed Material and Stationery	30,000
2210102 - Office Facilities, Supplies and Accessories	50,000
22102 - Utilities	320,000
2210201 - Electricity charges	300,000
2210203 - Telecommunications	20,000
22105 - Travel and Transport	460,000
2210503 - Fuel and Lubricants - Official Vehicles	200,000
2210505 - Running Cost - Official Vehicles	60,000
2210511 - Local travel cost	200,000
22107 - Training, Seminar and Conference Cost	500,000
2210701 - Training Materials	200,000
2210709 - Seminars/Conferences/Workshops - Dome	300,000
22109 - Special Services	583,838
2210909 - Operational Enhancement Expenses	583,838



2022 BUDGET VOLUME

Ministry: 015 - Ministry of Trade and Industry

Department: 01506 - CEDECOM

Organisation: 0150601001 - Admin Office

Government Function: 70474 - Multipurpose Development projects

Location: 0202301 - Cape Coast South

0150601001 - Admin Office	3,257,970
11001 - Central GoG & CF	3,257,970
150301 - 8.3 Promote devt-oriented plicies tht supprt prdctive activities	874,200
01503 - Business Development and Promotion	874,200
01503003 - Central Region Development	874,200
<i>Unspecified Project</i>	874,200
<i>015007 - Central Regional Development Programmes</i>	874,200
22101 - Materials and Office Consumables	84,000
2210101 - Printed Material and Stationery	25,000
2210102 - Office Facilities, Supplies and Accessories	45,000
2210103 - Refreshment Items	14,000
22102 - Utilities	43,200
2210201 - Electricity charges	24,000
2210202 - Water	12,000
2210203 - Telecommunications	6,000
2210204 - Postal Charges	1,200
22105 - Travel and Transport	212,000
2210502 - Maintenance and Repairs - Official Vehicles	36,000
2210503 - Fuel and Lubricants - Official Vehicles	96,000
2210511 - Local travel cost	35,000
2210514 - Foreign Travel- Per Diem	45,000
22106 - Repairs and Maintenance	25,000
2210603 - Repairs of Office Buildings	25,000
22107 - Training, Seminar and Conference Cost	60,000
2210702 - Seminars/Conferences/Workshops/Meetings Expenses -Foreig	60,000
31121 - Transport equipment	450,000



2022 BUDGET VOLUME

Ministry: 015 - Ministry of Trade and Industry

Department: 01506 - CEDECOM

Organisation: 0150601001 - Admin Office

Government Function: 70474 - Multipurpose Development projects

Location: 0202301 - Cape Coast South

3112101 - Motor Vehicle	450,000
Unspecified Policy	2,383,770
01503 - Business Development and Promotion	2,383,770
01503003 - Central Region Development	2,383,770
<i>Unspecified Project</i>	2,383,770
<i>Unspecified Operations</i>	2,383,770
2111001 - Established Post	1,221,707
21111 - Non Established Post	237,380
2111104 - Recruitment	237,380
21112 - Other Allowances	769,683
2111203 - Car Maintenance Allowance	21,840
2111213 - Watchman Allowance	17,516
2111219 - Steering Committee Allowance	186,000
2111222 - Watchman Extra Days Allowance	38,515
2111223 - Basic PE Related Allowances	54,216
2111225 - Boards /Committees Allowance	83,760
2111227 - Clothing Allowance	17,712
2111229 - Acting Allowance	33,600
2111233 - Entertainment Allowance	41,414
2111234 - Fuel Allowance	76,520
2111236 - Housing Subsidy/Allowance	46,370
2111238 - Overtime Allowance	57,900
2111239 - Tools Allowance	4,000
2111245 - Domestic Servants Allowance	58,820
2111247 - Utility Allowance	31,500
21115 - Compensation Arrears	155,000



2022 BUDGET VOLUME

Ministry: 015 - Ministry of Trade and Industry

Department: 01506 - CEDECOM

Organisation: 0150601001 - Admin Office

Government Function: 70474 - Multipurpose Development projects

Location: 0202301 - Cape Coast South

2111501 - Established Post Arrears	155,000
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2022 BUDGET VOLUME

Ministry: 015 - Ministry of Trade and Industry

Department: 01507 - Regional Trade Offices

Organisation: 0150701001 - Greater Accra Regional Office

Government Function: 70411 - General Economic and Commercial

Location: 0304304 - Osu Klotey

0150701001 - Greater Accra Regional Office	459,459
11001 - Central GoG & CF	459,459
410201 - Improve decentralised planning	124,102
01504 - Trade and Industry Promotion	124,102
01504001 - Regional Services	124,102
<i>Unspecified Project</i>	124,102
<i>015010 - Regional Trade development and Promotion</i>	124,102
22101 - Materials and Office Consumables	41,372
2210102 - Office Facilities, Supplies and Accessori	41,372
31122 - Other machinery and equipment	82,730
3112211 - Office Equipment	82,730
Unspecified Policy	335,358
01504 - Trade and Industry Promotion	335,358
01504001 - Regional Services	335,358
<i>Unspecified Project</i>	335,358
<i>Unspecified Operations</i>	335,358
2111001 - Established Post	335,358



2022 BUDGET VOLUME

Ministry: 015 - Ministry of Trade and Industry

Department: 01507 - Regional Trade Offices

Organisation: 0150702001 - Votal Regional Office

Government Function: 70411 - General Economic and Commercial

Location: 0406100 - Central Tongu District

0150702001 - Votal Regional Office	300,464
11001 - Central GoG & CF	300,464
410201 - Improve decentralised planning	124,102
01504 - Trade and Industry Promotion	124,102
01504001 - Regional Services	124,102
<i>Unspecified Project</i>	124,102
<i>015010 - Regional Trade development and Promotion</i>	124,102
22101 - Materials and Office Consumables	41,372
2210102 - Office Facilities, Supplies and Accessori	41,372
31122 - Other machinery and equipment	82,730
3112211 - Office Equipment	82,730
Unspecified Policy	176,362
01504 - Trade and Industry Promotion	176,362
01504001 - Regional Services	176,362
<i>Unspecified Project</i>	176,362
<i>Unspecified Operations</i>	176,362
2111001 - Established Post	176,362



2022 BUDGET VOLUME

Ministry: 015 - Ministry of Trade and Industry

Department: 01507 - Regional Trade Offices

Organisation: 0150703001 - Eastern Regional Office

Government Function: 70411 - General Economic and Commercial

Location: 0203100 - Abura / Asebu / Kwamankese District

0150703001 - Eastern Regional Office	354,493
11001 - Central GoG & CF	354,493
410201 - Improve decentralised planning	124,102
01504 - Trade and Industry Promotion	124,102
01504001 - Regional Services	124,102
<i>Unspecified Project</i>	124,102
<i>015010 - Regional Trade development and Promotion</i>	124,102
22101 - Materials and Office Consumables	41,372
2210102 - Office Facilities, Supplies and Accessori	41,372
31122 - Other machinery and equipment	82,730
3112211 - Office Equipment	82,730
Unspecified Policy	230,392
01504 - Trade and Industry Promotion	230,392
01504001 - Regional Services	230,392
<i>Unspecified Project</i>	230,392
<i>Unspecified Operations</i>	230,392
2111001 - Established Post	230,392



2022 BUDGET VOLUME

Ministry: 015 - Ministry of Trade and Industry

Department: 01507 - Regional Trade Offices

Organisation: 0150704001 - Central Regional Office

Government Function: 70411 - General Economic and Commercial

Location: 0203100 - Abura / Asebu / Kwamankese District

0150704001 - Central Regional Office	262,000
11001 - Central GoG & CF	262,000
410201 - Improve decentralised planning	124,102
01504 - Trade and Industry Promotion	124,102
01504001 - Regional Services	124,102
<i>Unspecified Project</i>	124,102
<i>015010 - Regional Trade development and Promotion</i>	124,102
22101 - Materials and Office Consumables	41,372
2210102 - Office Facilities, Supplies and Accessori	41,372
31122 - Other machinery and equipment	82,730
3112211 - Office Equipment	82,730
Unspecified Policy	137,899
01504 - Trade and Industry Promotion	137,899
01504001 - Regional Services	137,899
<i>Unspecified Project</i>	137,899
<i>Unspecified Operations</i>	137,899
2111001 - Established Post	137,899



2022 BUDGET VOLUME

Ministry: 015 - Ministry of Trade and Industry

Department: 01507 - Regional Trade Offices

Organisation: 0150705001 - Western Regional Office

Government Function: 70411 - General Economic and Commercial

Location: 0104100 - Ahanta West District

0150705001 - Western Regional Office	317,155
11001 - Central GoG & CF	317,155
410201 - Improve decentralised planning	124,102
01504 - Trade and Industry Promotion	124,102
01504001 - Regional Services	124,102
<i>Unspecified Project</i>	124,102
<i>015010 - Regional Trade development and Promotion</i>	124,102
22101 - Materials and Office Consumables	41,372
2210102 - Office Facilities, Supplies and Accessori	41,372
31122 - Other machinery and equipment	82,730
3112211 - Office Equipment	82,730
Unspecified Policy	193,053
01504 - Trade and Industry Promotion	193,053
01504001 - Regional Services	193,053
<i>Unspecified Project</i>	193,053
<i>Unspecified Operations</i>	193,053
2111001 - Established Post	193,053



2022 BUDGET VOLUME

Ministry: 015 - Ministry of Trade and Industry

Department: 01507 - Regional Trade Offices

Organisation: 0150706001 - Ashanti Regional Office

Government Function: 70411 - General Economic and Commercial

Location: 0604100 - Adansi South District

0150706001 - Ashanti Regional Office	473,471
11001 - Central GoG & CF	473,471
410201 - Improve decentralised planning	124,102
01504 - Trade and Industry Promotion	124,102
01504001 - Regional Services	124,102
<i>Unspecified Project</i>	124,102
<i>015010 - Regional Trade development and Promotion</i>	124,102
22101 - Materials and Office Consumables	41,372
2210102 - Office Facilities, Supplies and Accessori	41,372
31122 - Other machinery and equipment	82,730
3112211 - Office Equipment	82,730
Unspecified Policy	349,370
01504 - Trade and Industry Promotion	349,370
01504001 - Regional Services	349,370
<i>Unspecified Project</i>	349,370
<i>Unspecified Operations</i>	349,370
2111001 - Established Post	349,370



2022 BUDGET VOLUME

Ministry: 015 - Ministry of Trade and Industry

Department: 01507 - Regional Trade Offices

Organisation: 0150707001 - Brong Ahafo Regional Office

Government Function: 70411 - General Economic and Commercial

Location: 0702200 - Asunafo North Municipal

0150707001 - Brong Ahafo Regional Office	409,191
11001 - Central GoG & CF	409,191
410201 - Improve decentralised planning	124,102
01504 - Trade and Industry Promotion	124,102
01504001 - Regional Services	124,102
<i>Unspecified Project</i>	124,102
<i>015010 - Regional Trade development and Promotion</i>	124,102
22101 - Materials and Office Consumables	41,372
2210102 - Office Facilities, Supplies and Accessori	41,372
31122 - Other machinery and equipment	82,730
3112211 - Office Equipment	82,730
Unspecified Policy	285,089
01504 - Trade and Industry Promotion	285,089
01504001 - Regional Services	285,089
<i>Unspecified Project</i>	285,089
<i>Unspecified Operations</i>	285,089
2111001 - Established Post	285,089



2022 BUDGET VOLUME

Ministry: 015 - Ministry of Trade and Industry

Department: 01507 - Regional Trade Offices

Organisation: 0150708001 - Northern Regional Office

Government Function: 70411 - General Economic and Commercial

Location: 0801100 - Bole District

0150708001 - Northern Regional Office	353,753
11001 - Central GoG & CF	353,753
410201 - Improve decentralised planning	124,102
01504 - Trade and Industry Promotion	124,102
01504001 - Regional Services	124,102
<i>Unspecified Project</i>	124,102
<i>015010 - Regional Trade development and Promotion</i>	124,102
22101 - Materials and Office Consumables	41,372
2210102 - Office Facilities, Supplies and Accessori	41,372
31122 - Other machinery and equipment	82,730
3112211 - Office Equipment	82,730
Unspecified Policy	229,652
01504 - Trade and Industry Promotion	229,652
01504001 - Regional Services	229,652
<i>Unspecified Project</i>	229,652
<i>Unspecified Operations</i>	229,652
2111001 - Established Post	229,652



2022 BUDGET VOLUME

Ministry: 015 - Ministry of Trade and Industry

Department: 01507 - Regional Trade Offices

Organisation: 0150709001 - Upper East Regional Office

Government Function: 70411 - General Economic and Commercial

Location: 0909200 - Bawku Municipal

0150709001 - Upper East Regional Office	327,953
11001 - Central GoG & CF	327,953
410201 - Improve decentralised planning	124,102
01504 - Trade and Industry Promotion	124,102
01504001 - Regional Services	124,102
<i>Unspecified Project</i>	124,102
<i>015010 - Regional Trade development and Promotion</i>	124,102
22101 - Materials and Office Consumables	41,372
2210102 - Office Facilities, Supplies and Accessori	41,372
31122 - Other machinery and equipment	82,730
3112211 - Office Equipment	82,730
Unspecified Policy	203,852
01504 - Trade and Industry Promotion	203,852
01504001 - Regional Services	203,852
<i>Unspecified Project</i>	203,852
<i>Unspecified Operations</i>	203,852
2111001 - Established Post	203,852



2022 BUDGET VOLUME

Ministry: 015 - Ministry of Trade and Industry

Department: 01507 - Regional Trade Offices

Organisation: 0150710001 - Upper West Regional Office

Government Function: 70411 - General Economic and Commercial

Location: 1006100 - Jirapa District

0150710001 - Upper West Regional Office	326,863
11001 - Central GoG & CF	326,863
410201 - Improve decentralised planning	124,102
01504 - Trade and Industry Promotion	124,102
01504001 - Regional Services	124,102
<i>Unspecified Project</i>	124,102
<i>015010 - Regional Trade development and Promotion</i>	124,102
22101 - Materials and Office Consumables	41,372
2210102 - Office Facilities, Supplies and Accessori	41,372
31122 - Other machinery and equipment	82,730
3112211 - Office Equipment	82,730
Unspecified Policy	202,761
01504 - Trade and Industry Promotion	202,761
01504001 - Regional Services	202,761
<i>Unspecified Project</i>	202,761
<i>Unspecified Operations</i>	202,761
2111001 - Established Post	202,761



2022 BUDGET VOLUME

Ministry: 015 - Ministry of Trade and Industry

Department: 01508 - Ghana Free Zones Board

Organisation: 0150801001 - Adm Office

Government Function: 70411 - General Economic and Commercial

Location: 0304304 - Osu Klotey

0150801001 - Adm Office	75,887,057
12200 - Non Tax Revenue (NTR) Sources Retained - IGF	75,887,057
150101 - Enhance business enabling environment	52,490,310
01506 - Industrial Development	52,490,310
01506000 - Industrial Development and Promotion	52,490,310
<i>Unspecified Project</i>	52,490,310
<i>015001 - Industrial development and promotion</i>	34,356,513
22104 - Rentals/Lease	1,500,000
2210405 - Rental of Land and Buildings	1,500,000
22106 - Repairs and Maintenance	13,892,000
2210601 - Roads, Driveways and Grounds	13,750,000
2210605 - Maintenance of Machinery and Plant	142,000
22109 - Special Services	2,234,212
2210910 - Trade Promotion / Publicity	2,234,212
2821 - Current (Miscellaneous other expense) - General Expenses	2,912,000
2821009 - Donations	500,000
2821027 - Resident Permit	2,412,000
31113 - Other structures	5,863,629
3111309 - Urban Roads	5,863,629
31121 - Transport equipment	2,850,000
3112101 - Motor Vehicle	2,850,000
31122 - Other machinery and equipment	506,971
3112208 - Computers and Accessories	506,971
31131 - Infrastructure Assets	4,397,701
3113103 - Landscaping and Gardening	1,000,000



2022 BUDGET VOLUME

Ministry: 015 - Ministry of Trade and Industry

Department: 01508 - Ghana Free Zones Board

Organisation: 0150801001 - Adm Office

Government Function: 70411 - General Economic and Commercial

Location: 0304304 - Osu Klotey

3113112 - Harbour and Landing Sites	3,397,701
31132 - Intangible Fixed Assets	200,000
3113211 - Computer Software	200,000
<i>085101 - Internal management of the organisation</i>	<i>18,133,797</i>
22101 - Materials and Office Consumables	2,457,400
2210101 - Printed Material and Stationery	600,000
2210102 - Office Facilities, Supplies and Accessories	1,070,000
2210103 - Refreshment Items	257,400
2210111 - Other Office Materials and Consumables	530,000
22102 - Utilities	1,606,000
2210201 - Electricity charges	312,000
2210202 - Water	104,000
2210203 - Telecommunications	360,000
2210204 - Postal Charges	10,000
2210205 - Sanitation Charges	120,000
2210206 - Armed Guard and Security	700,000
22103 - General Cleaning	700,000
2210302 - Contract Cleaning Service Charges	700,000
22105 - Travel and Transport	3,017,820
2210502 - Maintenance and Repairs - Official Vehicles	200,000
2210503 - Fuel and Lubricants - Official Vehicles	681,720
2210505 - Running Cost - Official Vehicles	136,100
2210511 - Local travel cost	800,000
2210515 - Foreign Travel Cost and Expenses	1,000,000
2210518 - Vehicle Registration	200,000



2022 BUDGET VOLUME

Ministry: 015 - Ministry of Trade and Industry

Department: 01508 - Ghana Free Zones Board

Organisation: 0150801001 - Adm Office

Government Function: 70411 - General Economic and Commercial

Location: 0304304 - Osu Klotey

22106 - Repairs and Maintenance	960,000
2210603 - Repairs of Office Buildings	300,000
2210606 - Maintenance of General Equipment	660,000
22107 - Training, Seminar and Conference Cost	4,523,177
2210706 - Library and Subscription	20,000
2210709 - Seminars/Conferences/Workshops - Domestic	3,321,640
2210710 - Staff Development	1,181,537
22108 - Consultancy Expenses	1,574,000
2210806 - Local Consultants Commission (Individuals)	1,574,000
22109 - Special Services	800,000
2210907 - Canteen Services	800,000
22111 - Other Charges and Fees	270,000
2211101 - Bank Charges	20,000
2211103 - Audit Fees	250,000
22113 - Insurance Premium	525,401
2211302 - Insurance of Office Accommodation	150,000
2211304 - Insurance of Vehicles	375,401
27311 - Employer social benefits in cash	1,600,000
2731102 - Staff Welfare Expenses	600,000
2731103 - Refund of Medical Expenses	1,000,000
2821 - Current (Miscellaneous other expense) - General Expenses	100,000
2821001 - Insurance and compensation	100,000
Unspecified Policy	23,396,746
01506 - Industrial Development	23,396,746
01506000 - Industrial Development and Promotion	23,396,746



2022 BUDGET VOLUME

Ministry: 015 - Ministry of Trade and Industry

Department: 01508 - Ghana Free Zones Board

Organisation: 0150801001 - Adm Office

Government Function: 70411 - General Economic and Commercial

Location: 0304304 - Osu Klotey

<i>Unspecified Project</i>	23,396,746
<i>Unspecified Operations</i>	23,396,746
21112 - Other Allowances	5,741,316
2111225 - Boards /Committees Allownace	2,000,000
2111227 - Clothing Allowance	1,693,440
2111234 - Fuel Allowance	1,847,876
2111243 - Transfer Grants	200,000
21115 - Compensation Arrears	17,455,430
2111501 - Established Post Arrears	17,455,430
2121 - Actual social contributions (National Pension Contribution)	200,000
2121004 - End of Service Benefit (ESB/Ex-Gratia)	200,000