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## 4.0 Audit Budget Detail

### 4.0. Audit Budget Detail

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## 2022 BUDGET VOLUME

**Ministry:** 013 - Ministry of Lands and Natural Resources (MLNR)

**Department:** 01301 - Headquarters

**Organisation:** 0130101001 - Finance Office

**Government Function:** 70411 - General Economic and Commercial

**Location:** 0304304 - Osu Klotey

<b>0130101001 - Finance Office</b>	<b>150,000</b>
<b>11001 - Central GoG &amp; CF</b>	<b>150,000</b>
330201 - 12.2 Achieve sustainable Mgt. and efficient use of nat. resources	150,000
01301 - Management and Administration	150,000
01301002 - Finance	150,000
<i>Unspecified Project</i>	150,000
<i>085903 - Preparation of Financial Reports</i>	150,000
<b>22107 - Training, Seminar and Conference Cost</b>	150,000
2210709 - Seminars/Conferences/Workshops - Dome	150,000



## 2022 BUDGET VOLUME

**Ministry:** 013 - Ministry of Lands and Natural Resources (MLNR)

**Department:** 01301 - Headquarters

**Organisation:** 0130102001 - PPME Office

**Government Function:** 70411 - General Economic and Commercial

**Location:** 0304304 - Osu Klotey

<b>0130102001 - PPME Office</b>	<b>324,487,000</b>
<b>11001 - Central GoG &amp; CF</b>	<b>311,030,000</b>
200201 - 15.2 Promote impl. of forests, halt deforestation	9,600,000
01301 - Management and Administration	9,600,000
01301004 - Policy; Planning; Budgeting; Monitoring and Evaluation	9,600,000
<i>Unspecified Project</i>	9,600,000
<i>087047 - Green Ghana Project</i>	9,600,000
<b>22101 - Materials and Office Consumables</b>	6,000,000
2210110 - Specialised Stock	6,000,000
<b>22107 - Training, Seminar and Conference Cost</b>	1,600,000
2210711 - Public Education and Sensitization	1,600,000
<b>22112 - Emergency Services</b>	2,000,000
2211201 - Field Operations	2,000,000
<b>280101 - Develop efficient land administration and management system</b>	<b>150,000</b>
01301 - Management and Administration	150,000
01301004 - Policy; Planning; Budgeting; Monitoring and Evaluation	150,000
<i>Unspecified Project</i>	150,000
<i>013008 - Management of Public Land</i>	150,000
<b>22107 - Training, Seminar and Conference Cost</b>	150,000
2210709 - Seminars/Conferences/Workshops - Dome	150,000
<b>330101 - Ensure sustainable extraction of mineral resources</b>	<b>150,000</b>
01301 - Management and Administration	150,000
01301004 - Policy; Planning; Budgeting; Monitoring and Evaluation	150,000
<i>Unspecified Project</i>	150,000



## 2022 BUDGET VOLUME

**Ministry:** 013 - Ministry of Lands and Natural Resources (MLNR)

**Department:** 01301 - Headquarters

**Organisation:** 0130102001 - PPME Office

**Government Function:** 70411 - General Economic and Commercial

**Location:** 0304304 - Osu Klotey

013019 - Mineral Development Activities	150,000
<b>22107 - Training, Seminar and Conference Cost</b>	150,000
2210709 - Seminars/Conferences/Workshops - Dome	150,000
<b>330201 - 12.2 Achieve sustainable Mgt. and efficient use of nat. resources</b>	<b>430,000</b>
<b>01301 - Management and Administration</b>	<b>430,000</b>
<b>01301004 - Policy; Planning; Budgeting; Monitoring and Evaluation</b>	430,000
<i>Unspecified Project</i>	430,000
085301 - Budget Preparation	230,000
<b>22107 - Training, Seminar and Conference Cost</b>	230,000
2210709 - Seminars/Conferences/Workshops - Dome	230,000
085302 - Budget Performance Reporting	200,000
<b>22107 - Training, Seminar and Conference Cost</b>	200,000
2210709 - Seminars/Conferences/Workshops - Dome	200,000
<b>360202 - 15.c Pursue livelihood opportunities</b>	<b>300,000,000</b>
<b>01301 - Management and Administration</b>	<b>300,000,000</b>
<b>01301004 - Policy; Planning; Budgeting; Monitoring and Evaluation</b>	300,000,000
<i>Unspecified Project</i>	300,000,000
087048 - Alternative Employment and Livelihood Project	300,000,000
<b>22101 - Materials and Office Consumables</b>	63,000,000
2210102 - Office Facilities, Supplies and Accessories	1,000,000
2210110 - Specialised Stock	60,000,000
2210112 - Uniform and Protective Clothing	1,600,000
2210120 - Purchase of Petty Tools/Implements	400,000
<b>22102 - Utilities</b>	620,000



## 2022 BUDGET VOLUME

**Ministry:** 013 - Ministry of Lands and Natural Resources (MLNR)

**Department:** 01301 - Headquarters

**Organisation:** 0130102001 - PPME Office

**Government Function:** 70411 - General Economic and Commercial

**Location:** 0304304 - Osu Klotey

2210201 - Electricity charges	380,000
2210202 - Water	60,000
2210203 - Telecommunications	60,000
2210206 - Armed Guard and Security	120,000
<b>22103 - General Cleaning</b>	120,000
2210302 - Contract Cleaning Service Charges	120,000
<b>22105 - Travel and Transport</b>	12,600,000
2210502 - Maintenance and Repairs - Official Vehicles	600,000
2210505 - Running Cost - Official Vehicles	2,000,000
2210511 - Local travel cost	10,000,000
<b>22107 - Training, Seminar and Conference Cost</b>	20,600,000
2210709 - Seminars/Conferences/Workshops - Dome	3,000,000
2210710 - Staff Development	10,000,000
2210711 - Public Education and Sensitization	7,600,000
<b>22108 - Consultancy Expenses</b>	163,060,000
2210801 - Local Consultants Fees (Companies)	140,000,000
2210804 - Contract appointments	18,000,000
2210806 - Local Consultants Commission (Individuals)	5,060,000
<b>22112 - Emergency Services</b>	10,000,000
2211201 - Field Operations	10,000,000
<b>31121 - Transport equipment</b>	8,350,000
3112101 - Motor Vehicle	8,350,000
<b>31122 - Other machinery and equipment</b>	20,650,000
3112204 - Networking and ICT Equipments	1,000,000



## 2022 BUDGET VOLUME

**Ministry:** 013 - Ministry of Lands and Natural Resources (MLNR)

**Department:** 01301 - Headquarters

**Organisation:** 0130102001 - PPME Office

**Government Function:** 70411 - General Economic and Commercial

**Location:** 0304304 - Osu Klotey

3112206 - Plant and Machinery	19,450,000
3112212 - Air Condition	200,000
<b>31131 - Infrastructure Assets</b>	1,000,000
3113108 - Furniture and Fittings	1,000,000
<b>440102 - 17.14 Enhance policy coherence for sustainable development</b>	<b>500,000</b>
<b>01301 - Management and Administration</b>	<b>500,000</b>
<b>01301004 - Policy; Planning; Budgeting; Monitoring and Evaluation</b>	500,000
<i>Unspecified Project</i>	500,000
<i>085601 - Planning and Policy Formulation</i>	250,000
<b>22107 - Training, Seminar and Conference Cost</b>	250,000
2210709 - Seminars/Conferences/Workshops - Dome	250,000
<i>085701 - Management and Monitoring Policies, Programmes and Project</i>	250,000
<b>22107 - Training, Seminar and Conference Cost</b>	100,000
2210709 - Seminars/Conferences/Workshops - Dome	100,000
<b>22112 - Emergency Services</b>	150,000
2211201 - Field Operations	150,000
<b>640101 - Improve human capital development and management</b>	<b>200,000</b>
<b>01301 - Management and Administration</b>	<b>200,000</b>
<b>01301004 - Policy; Planning; Budgeting; Monitoring and Evaluation</b>	200,000
<i>Unspecified Project</i>	200,000
<i>013001 - Natural Resource and Environmental Governance Activities</i>	200,000
<b>22107 - Training, Seminar and Conference Cost</b>	200,000
2210706 - Library and Subscription	50,000
2210709 - Seminars/Conferences/Workshops - Dome	150,000



## 2022 BUDGET VOLUME

**Ministry:** 013 - Ministry of Lands and Natural Resources (MLNR)

**Department:** 01301 - Headquarters

**Organisation:** 0130102001 - PPME Office

**Government Function:** 70411 - General Economic and Commercial

**Location:** 0304304 - Osu Klotey

<b>13026 - Consolidated-WORLD BANK TRUST FUND-WBTF</b>	<b>13,457,000</b>
200201 - 15.2 Promote impl. of forests, halt deforestation	13,457,000
01301 - Management and Administration	13,457,000
01301004 - Policy; Planning; Budgeting; Monitoring and Evaluation	13,457,000
<i>Unspecified Project</i>	13,457,000
013017 - Management of Forestry	13,457,000
<b>22101 - Materials and Office Consumables</b>	7,000,000
2210110 - Specialised Stock	7,000,000
<b>22107 - Training, Seminar and Conference Cost</b>	3,000,000
2210709 - Seminars/Conferences/Workshops - Dome	3,000,000
<b>22112 - Emergency Services</b>	3,457,000
2211201 - Field Operations	3,457,000



## 2022 BUDGET VOLUME

**Ministry:** 013 - Ministry of Lands and Natural Resources (MLNR)

**Department:** 01301 - Headquarters

**Organisation:** 0130103001 - Admin Office

**Government Function:** 70411 - General Economic and Commercial

**Location:** 0304304 - Osu Klotey

<b>0130103001 - Admin Office</b>	<b>28,218,530</b>
<b>11001 - Central GoG &amp; CF</b>	<b>28,218,530</b>
<b>330101 - Ensure sustainable extraction of mineral resources</b>	<b>20,201,000</b>
<b>01301 - Management and Administration</b>	<b>20,201,000</b>
<b>01301001 - General Administration</b>	20,201,000
<i>Unspecified Project</i>	20,201,000
<i>013021 - Operation Vanguard/Galamsey and REGSEG</i>	20,201,000
<b>22101 - Materials and Office Consumables</b>	2,000,000
2210110 - Specialised Stock	2,000,000
<b>22107 - Training, Seminar and Conference Cost</b>	3,000,000
2210709 - Seminars/Conferences/Workshops - Domestic	3,000,000
<b>22112 - Emergency Services</b>	15,201,000
2211201 - Field Operations	15,201,000
<b>640101 - Improve human capital development and management</b>	<b>3,054,000</b>
<b>01301 - Management and Administration</b>	<b>3,054,000</b>
<b>01301001 - General Administration</b>	3,054,000
<i>Unspecified Project</i>	3,054,000
<i>085101 - Internal management of the organisation</i>	3,054,000
<b>22101 - Materials and Office Consumables</b>	300,000
2210101 - Printed Material and Stationery	30,000
2210102 - Office Facilities, Supplies and Accessories	270,000
<b>22102 - Utilities</b>	762,220
2210201 - Electricity charges	600,220
2210202 - Water	18,000
2210203 - Telecommunications	114,000
2210207 - Fire Fighting Accessories	30,000





## 2022 BUDGET VOLUME

**Ministry:** 013 - Ministry of Lands and Natural Resources (MLNR)

**Department:** 01301 - Headquarters

**Organisation:** 0130103001 - Admin Office

**Government Function:** 70411 - General Economic and Commercial

**Location:** 0304304 - Osu Klotey

<b>22103 - General Cleaning</b>	170,000
2210301 - Cleaning Materials	120,000
2210302 - Contract Cleaning Service Charges	50,000
<b>22105 - Travel and Transport</b>	635,780
2210502 - Maintenance and Repairs - Official Vehicles	250,000
2210503 - Fuel and Lubricants - Official Vehicles	385,780
<b>22106 - Repairs and Maintenance</b>	100,000
2210623 - Maintenance of Office Equipment	100,000
<b>22107 - Training, Seminar and Conference Cost</b>	836,000
2210702 - Seminars/Conferences/Workshops/Meetings Expenses -Foreign	125,000
2210709 - Seminars/Conferences/Workshops - Domestic	561,000
2210710 - Staff Development	100,000
2210711 - Public Education and Sensitization	50,000
<b>27311 - Employer social benefits in cash</b>	250,000
2731103 - Refund of Medical Expenses	250,000
<b>Unspecified Policy</b>	<b>4,963,530</b>
<b>01301 - Management and Administration</b>	<b>4,963,530</b>
<b>01301001 - General Administration</b>	4,963,530
<i>Unspecified Project</i>	4,963,530
<i>Unspecified Operations</i>	4,963,530
2111001 - Established Post	3,657,744
<b>21112 - Other Allowances</b>	1,305,786
2111201 - Motorbike Allowance	3,000
2111202 - Bicycle Maintenance Allowance	600
2111203 - Car Maintenance Allowance	70,000
2111204 - Bereavement Allowance	50,000



## 2022 BUDGET VOLUME

**Ministry:** 013 - Ministry of Lands and Natural Resources (MLNR)

**Department:** 01301 - Headquarters

**Organisation:** 0130103001 - Admin Office

**Government Function:** 70411 - General Economic and Commercial

**Location:** 0304304 - Osu Klotey

2111208 - Funeral Grants	50,000
2111212 - Commuted Leave Allowance	65,000
2111213 - Watchman Allowance	53,000
2111222 - Watchman Extra Days Allowance	28,000
2111225 - Boards /Committees Allowance	449,186
2111227 - Clothing Allowance	45,000
2111233 - Entertainment Allowance	45,000
2111234 - Fuel Allowance	140,000
2111236 - Housing Subsidy/Allowance	50,000
2111238 - Overtime Allowance	100,000
2111245 - Domestic Servants Allowance	97,000
2111247 - Utility Allowance	60,000



## 2022 BUDGET VOLUME

**Ministry:** 013 - Ministry of Lands and Natural Resources (MLNR)

**Department:** 01301 - Headquarters

**Organisation:** 0130104001 - Human Resource Office

**Government Function:** 70411 - General Economic and Commercial

**Location:** 0304304 - Osu Klotey

<b>0130104001 - Human Resource Office</b>	<b>500,000</b>
<b>11001 - Central GoG &amp; CF</b>	<b>500,000</b>
<b>640101 - Improve human capital development and management</b>	<b>500,000</b>
<b>01301 - Management and Administration</b>	<b>500,000</b>
<b>01301003 - Human Resource Management</b>	500,000
<i>Unspecified Project</i>	500,000
<i>085206 - Manpower Skills Development</i>	500,000
<b>22107 - Training, Seminar and Conference Cost</b>	500,000
2210709 - Seminars/Conferences/Workshops - Dome	500,000



## 2022 BUDGET VOLUME

**Ministry:** 013 - Ministry of Lands and Natural Resources (MLNR)

**Department:** 01301 - Headquarters

**Organisation:** 0130105001 - SRIM Office

**Government Function:** 70411 - General Economic and Commercial

**Location:** 0304304 - Osu Klotey

<b>0130105001 - SRIM Office</b>	<b>600,000</b>
<b>11001 - Central GoG &amp; CF</b>	<b>600,000</b>
510302 - 17.18 Enhance capacity for high-quality, timely and reliable data	600,000
01301 - Management and Administration	600,000
01301005 - Statistics; Research and Information Management	600,000
<i>Unspecified Project</i>	600,000
085801 - Research and Development	500,000
<b>22107 - Training, Seminar and Conference Cost</b>	400,000
2210709 - Seminars/Conferences/Workshops - Dome	400,000
<b>22112 - Emergency Services</b>	100,000
2211201 - Field Operations	100,000
085802 - Development and Management of Database	100,000
<b>22107 - Training, Seminar and Conference Cost</b>	100,000
2210709 - Seminars/Conferences/Workshops - Dome	100,000



## 2022 BUDGET VOLUME

**Ministry:** 013 - Ministry of Lands and Natural Resources (MLNR)

**Department:** 01301 - Headquarters

**Organisation:** 0130106001 - Ghana Boundary Commission Office

**Government Function:** 70411 - General Economic and Commercial

**Location:** 0304304 - Osu Klotey

<b>0130106001 - Ghana Boundary Commission Office</b>	<b>8,803,201</b>
<b>11001 - Central GoG &amp; CF</b>	<b>8,803,201</b>
<b>280101 - Develop efficient land administration and management system</b>	<b>3,800,000</b>
<b>01305 - Land and Maritime Boundary Management</b>	<b>3,800,000</b>
<b>01305000 - Boundary Administration</b>	3,800,000
<i>Unspecified Project</i>	3,800,000
<i>087019 - Boundary Settlement Commission</i>	<i>3,800,000</i>
<b>22101 - Materials and Office Consumables</b>	60,000
2210101 - Printed Material and Stationery	60,000
<b>22102 - Utilities</b>	203,000
2210201 - Electricity charges	120,000
2210203 - Telecommunications	48,000
2210204 - Postal Charges	5,000
2210206 - Armed Guard and Security	30,000
<b>22103 - General Cleaning</b>	20,000
2210302 - Contract Cleaning Service Charges	20,000
<b>22105 - Travel and Transport</b>	330,000
2210502 - Maintenance and Repairs - Official Vehicles	150,000
2210503 - Fuel and Lubricants - Official Vehicles	180,000
<b>22106 - Repairs and Maintenance</b>	100,000
2210606 - Maintenance of General Equipment	100,000
<b>22107 - Training, Seminar and Conference Cost</b>	1,287,000
2210709 - Seminars/Conferences/Workshops - Dome	1,087,000
2210710 - Staff Development	200,000



## 2022 BUDGET VOLUME

**Ministry:** 013 - Ministry of Lands and Natural Resources (MLNR)

**Department:** 01301 - Headquarters

**Organisation:** 0130106001 - Ghana Boundary Commission Office

**Government Function:** 70411 - General Economic and Commercial

**Location:** 0304304 - Osu Klotey

<b>22112 - Emergency Services</b>	1,800,000
2211201 - Field Operations	1,800,000
<b>Unspecified Policy</b>	<b>5,003,201</b>
<b>01305 - Land and Maritime Boundary Management</b>	<b>5,003,201</b>
<b>01305000 - Boundary Administration</b>	5,003,201
<i>Unspecified Project</i>	5,003,201
<i>Unspecified Operations</i>	5,003,201
<b>21111 - Non Established Post</b>	5,003,201
2111102 - Monthly paid and casual labour	5,003,201



## 2022 BUDGET VOLUME

**Ministry:** 013 - Ministry of Lands and Natural Resources (MLNR)

**Department:** 01301 - Headquarters

**Organisation:** 0130109001 - Internal Audit Office

**Government Function:** 70411 - General Economic and Commercial

**Location:** 0304304 - Osu Klotey

<b>0130109001 - Internal Audit Office</b>	<b>100,000</b>
<b>11001 - Central GoG &amp; CF</b>	<b>100,000</b>
510302 - 17.18 Enhance capacity for high-quality, timely and reliable data	100,000
01301 - Management and Administration	100,000
01301006 - Internal Audit	100,000
<i>Unspecified Project</i>	100,000
<i>085501 - Internal Audit Operations</i>	<i>100,000</i>
<b>22107 - Training, Seminar and Conference Cost</b>	50,000
2210709 - Seminars/Conferences/Workshops - Dome	50,000
<b>22112 - Emergency Services</b>	50,000
2211201 - Field Operations	50,000



## 2022 BUDGET VOLUME

**Ministry:** 013 - Ministry of Lands and Natural Resources (MLNR)  
**Department:** 01302 - Forestry Commission  
**Organisation:** 0130201001 - Corporate Headquarters  
**Government Function:** 70411 - General Economic and Commercial  
**Location:** 0304004 - Osu Klotey

<b>0130201001 - Corporate Headquarters</b>	<b>297,065,006</b>
<b>11001 - Central GoG &amp; CF</b>	<b>272,072,014</b>
200201 - 15.2 Promote impl. of forests, halt deforestation	107,000,000
01303 - Forest and Wildlife Development and Management	107,000,000
01303001 - Forest and Wildlife Sector Coordination and Facilitation	107,000,000
<i>Unspecified Project</i>	107,000,000
<i>087004 - National Afforestation Programme</i>	107,000,000
<b>22105 - Travel and Transport</b>	2,000,000
2210511 - Local travel cost	2,000,000
<b>22108 - Consultancy Expenses</b>	105,000,000
2210804 - Contract appointments	105,000,000
<b>Unspecified Policy</b>	<b>165,072,014</b>
01303 - Forest and Wildlife Development and Management	165,072,014
01303001 - Forest and Wildlife Sector Coordination and Facilitation	165,072,014
<i>Unspecified Project</i>	165,072,014
<i>Unspecified Operations</i>	165,072,014
2111001 - Established Post	90,956,186
<b>21111 - Non Established Post</b>	11,310,341
2111104 - Recruitment	11,310,341
<b>21112 - Other Allowances</b>	62,805,487
2111201 - Motorbike Allowance	1,858,080
2111202 - Bicycle Maintenance Allowance	186
2111203 - Car Maintenance Allowance	3,805,200
2111213 - Watchman Allowance	2,540,259
2111222 - Watchman Extra Days Allowance	115,517
2111227 - Clothing Allowance	95,676





## 2022 BUDGET VOLUME

**Ministry:** 013 - Ministry of Lands and Natural Resources (MLNR)

**Department:** 01302 - Forestry Commission

**Organisation:** 0130201001 - Corporate Headquarters

**Government Function:** 70411 - General Economic and Commercial

**Location:** 0304004 - Osu Klotey

2111233 - Entertainment Allowance	95,676
2111234 - Fuel Allowance	34,833,090
2111236 - Housing Subsidy/Allowance	3,550,432
2111237 - Risk Allowance	5,164,812
2111238 - Overtime Allowance	7,542,603
2111245 - Domestic Servants Allowance	675,067
2111247 - Utility Allowance	2,528,888
<b>12200 - Non Tax Revenue (NTR) Sources Retained - IGF</b>	<b>18,992,992</b>
<b>200201 - 15.2 Promote impl. of forests, halt deforestation</b>	<b>18,992,992</b>
<b>01303 - Forest and Wildlife Development and Management</b>	<b>18,992,992</b>
<b>01303001 - Forest and Wildlife Sector Coordination and Facilitation</b>	18,992,992
<i>Unspecified Project</i>	18,992,992
<i>013017 - Management of Forestry</i>	18,992,992
<b>22102 - Utilities</b>	1,140,000
2210201 - Electricity charges	350,000
2210202 - Water	120,000
2210203 - Telecommunications	150,000
2210204 - Postal Charges	210,000
2210205 - Sanitation Charges	200,000
2210206 - Armed Guard and Security	110,000
<b>22103 - General Cleaning</b>	160,000
2210302 - Contract Cleaning Service Charges	160,000
<b>22104 - Rentals/Lease</b>	560,000
2210404 - Hotel Accommodations	560,000
<b>22105 - Travel and Transport</b>	11,362,992
2210502 - Maintenance and Repairs - Official Vehicles	1,500,000



## 2022 BUDGET VOLUME

**Ministry:** 013 - Ministry of Lands and Natural Resources (MLNR)

**Department:** 01302 - Forestry Commission

**Organisation:** 0130201001 - Corporate Headquarters

**Government Function:** 70411 - General Economic and Commercial

**Location:** 0304004 - Osu Klotey

2210503 - Fuel and Lubricants - Official Vehicles	700,000
2210505 - Running Cost - Official Vehicles	1,500,000
2210510 - Other Night allowances	2,000,000
2210511 - Local travel cost	2,162,992
2210513 - Local Hotel Accommodation	1,500,000
2210514 - Foreign Travel- Per Diem	1,000,000
2210515 - Foreign Travel Cost and Expenses	1,000,000
<b>22106 - Repairs and Maintenance</b>	<b>2,870,000</b>
2210602 - Repairs of Residential Buildings	1,300,000
2210603 - Repairs of Office Buildings	1,000,000
2210605 - Maintenance of Machinery and Plant	150,000
2210606 - Maintenance of General Equipment	100,000
2210622 - Maintenance of Computer Software	200,000
2210623 - Maintenance of Office Equipment	120,000
<b>22107 - Training, Seminar and Conference Cost</b>	<b>900,000</b>
2210702 - Seminars/Conferences/Workshops/Meetings Expenses -Foreign	200,000
2210709 - Seminars/Conferences/Workshops - Domestic	700,000
<b>31112 - Nonresidential buildings</b>	<b>1,000,000</b>
3111204 - Office Buildings	1,000,000
<b>31121 - Transport equipment</b>	<b>1,000,000</b>
3112101 - Motor Vehicle	1,000,000
<b>13402 - Donor Pooled</b>	<b>6,000,000</b>
<b>200201 - 15.2 Promote impl. of forests, halt deforestation</b>	<b>6,000,000</b>
<b>01303 - Forest and Wildlife Development and Management</b>	<b>6,000,000</b>
<b>01303001 - Forest and Wildlife Sector Coordination and Facilitation</b>	<b>6,000,000</b>
<i>Unspecified Project</i>	6,000,000



## 2022 BUDGET VOLUME

**Ministry:** 013 - Ministry of Lands and Natural Resources (MLNR)

**Department:** 01302 - Forestry Commission

**Organisation:** 0130201001 - Corporate Headquarters

**Government Function:** 70411 - General Economic and Commercial

**Location:** 0304004 - Osu Klotey

013017 - Management of Forestry	6,000,000
<b>22101 - Materials and Office Consumables</b>	6,000,000
2210110 - Specialised Stock	6,000,000



## 2022 BUDGET VOLUME

**Ministry:** 013 - Ministry of Lands and Natural Resources (MLNR)

**Department:** 01302 - Forestry Commission

**Organisation:** 0130202001 - Admin Office

**Government Function:** 70422 - Forestry

**Location:** 0304304 - Osu Klotey

<b>0130202001 - Admin Office</b>	<b>45,971,610</b>
<b>12200 - Non Tax Revenue (NTR) Sources Retained - IGF</b>	<b>45,971,610</b>
<b>200201 - 15.2 Promote impl. of forests, halt deforestation</b>	<b>45,971,610</b>
<b>01303 - Forest and Wildlife Development and Management</b>	<b>45,971,610</b>
<b>01303002 -Protection,Util of Forest Resources and Restoration of Degraded</b>	45,971,610
<i>Unspecified Project</i>	45,971,610
<i>013017 - Management of Forestry</i>	45,971,610
<b>22101 - Materials and Office Consumables</b>	2,188,000
2210101 - Printed Material and Stationery	887,000
2210111 - Other Office Materials and Consumables	1,301,000
<b>22102 - Utilities</b>	2,444,610
2210201 - Electricity charges	894,610
2210202 - Water	379,000
2210203 - Telecommunications	413,000
2210204 - Postal Charges	379,000
2210205 - Sanitation Charges	379,000
<b>22105 - Travel and Transport</b>	9,530,000
2210502 - Maintenance and Repairs - Official Vehicl	1,656,000
2210505 - Running Cost - Official Vehicles	3,020,000
2210510 - Other Night allowances	1,894,000
2210511 - Local travel cost	2,960,000
<b>22106 - Repairs and Maintenance</b>	1,432,000
2210602 - Repairs of Residential Buildings	420,000
2210603 - Repairs of Office Buildings	420,000



## 2022 BUDGET VOLUME

**Ministry:** 013 - Ministry of Lands and Natural Resources (MLNR)

**Department:** 01302 - Forestry Commission

**Organisation:** 0130202001 - Admin Office

**Government Function:** 70422 - Forestry

**Location:** 0304304 - Osu Klotey

2210604 - Maintenance of Furniture and Fixtures	296,000
2210605 - Maintenance of Machinery and Plant	296,000
<b>22107 - Training, Seminar and Conference Cost</b>	<b>2,632,000</b>
2210701 - Training Materials	154,000
2210704 - Hire of Venue	183,000
2210705 - Hotel Accommodation	308,000
2210708 - Refreshments	496,000
2210710 - Staff Development	1,491,000
<b>22108 - Consultancy Expenses</b>	<b>5,916,000</b>
2210804 - Contract appointments	5,916,000
<b>22111 - Other Charges and Fees</b>	<b>533,000</b>
2211101 - Bank Charges	533,000
<b>27311 - Employer social benefits in cash</b>	<b>15,096,000</b>
2731101 - Workman compensation	5,217,000
2731102 - Staff Welfare Expenses	7,438,000
2731103 - Refund of Medical Expenses	2,441,000
<b>31111 - Residential Buildings</b>	<b>3,962,000</b>
3111103 - Bungalows/Flats	3,962,000
<b>31121 - Transport equipment</b>	<b>708,000</b>
3112101 - Motor Vehicle	474,000
3112105 - Motor Bike, bicycles etc	234,000
<b>31122 - Other machinery and equipment</b>	<b>1,530,000</b>
3112206 - Plant and Machinery	473,000
3112208 - Computers and Accessories	721,000



## 2022 BUDGET VOLUME

**Ministry:** 013 - Ministry of Lands and Natural Resources (MLNR)

**Department:** 01302 - Forestry Commission

**Organisation:** 0130202001 - Admin Office

**Government Function:** 70422 - Forestry

**Location:** 0304304 - Osu Klotey

3112211 - Office Equipment	336,000
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## 2022 BUDGET VOLUME

**Ministry:** 013 - Ministry of Lands and Natural Resources (MLNR)

**Department:** 01302 - Forestry Commission

**Organisation:** 0130204001 - Admin Office

**Government Function:** 70540 - Protection of Biodiversity and Landscape

**Location:** 0304304 - Osu Klotey

<b>0130204001 - Admin Office</b>	<b>1,963,093</b>
<b>11001 - Central GoG &amp; CF</b>	<b>600,000</b>
360101 - Combat deforestation, desertification and soil erosion	600,000
01303 - Forest and Wildlife Development and Management	600,000
01303003 - Protection and Sustainable Utilisation of Wildlife Resources.	600,000
<i>Unspecified Project</i>	600,000
013009 - Conservation Operations	600,000
<b>22105 - Travel and Transport</b>	600,000
2210503 - Fuel and Lubricants - Official Vehicles	600,000
<b>12200 - Non Tax Revenue (NTR) Sources Retained - IGF</b>	<b>1,363,093</b>
360101 - Combat deforestation, desertification and soil erosion	1,363,093
01303 - Forest and Wildlife Development and Management	1,363,093
01303003 - Protection and Sustainable Utilisation of Wildlife Resources.	1,363,093
<i>Unspecified Project</i>	1,363,093
013009 - Conservation Operations	1,363,093
<b>22101 - Materials and Office Consumables</b>	70,000
2210101 - Printed Material and Stationery	50,000
2210102 - Office Facilities, Supplies and Accessories	20,000
<b>22102 - Utilities</b>	24,093
2210201 - Electricity charges	14,000
2210202 - Water	6,000
2210204 - Postal Charges	4,093
<b>22105 - Travel and Transport</b>	280,000
2210502 - Maintenance and Repairs - Official Vehicles	70,000
2210503 - Fuel and Lubricants - Official Vehicles	40,000
2210505 - Running Cost - Official Vehicles	50,000



## 2022 BUDGET VOLUME

**Ministry:** 013 - Ministry of Lands and Natural Resources (MLNR)

**Department:** 01302 - Forestry Commission

**Organisation:** 0130204001 - Admin Office

**Government Function:** 70540 - Protection of Biodiversity and Landscape

**Location:** 0304304 - Osu Klotey

2210510 - Other Night allowances	50,000
2210511 - Local travel cost	70,000
<b>22106 - Repairs and Maintenance</b>	50,000
2210602 - Repairs of Residential Buildings	50,000
<b>22107 - Training, Seminar and Conference Cost</b>	250,000
2210702 - Seminars/Conferences/Workshops/Meetings Expenses -Foreign	60,000
2210708 - Refreshments	30,000
2210709 - Seminars/Conferences/Workshops - Domestic	90,000
2210710 - Staff Development	40,000
2210711 - Public Education and Sensitization	30,000
<b>22111 - Other Charges and Fees</b>	100,000
2211110 - Medical Claims- Services	50,000
2211111 - Medical Claims- Medicines	50,000
<b>31111 - Residential Buildings</b>	294,500
3111103 - Bungalows/Flats	294,500
<b>31122 - Other machinery and equipment</b>	176,700
3112211 - Office Equipment	176,700
<b>31131 - Infrastructure Assets</b>	117,800
3113108 - Furniture and Fittings	117,800





## 2022 BUDGET VOLUME

**Ministry:** 013 - Ministry of Lands and Natural Resources (MLNR)

**Department:** 01302 - Forestry Commission

**Organisation:** 0130204002 - Wildlife Protection Areas Office

**Government Function:** 70540 - Protection of Biodiversity and Landscape

**Location:** 0304304 - Osu Klotey

<b>0130204002 - Wildlife Protection Areas Office</b>	<b>1,770,155</b>
<b>12200 - Non Tax Revenue (NTR) Sources Retained - IGF</b>	<b>1,770,155</b>
<b>360101 - Combat deforestation, desertification and soil erosion</b>	<b>1,770,155</b>
<b>01303 - Forest and Wildlife Development and Management</b>	<b>1,770,155</b>
<b>01303003 - Protection and Sustainable Utilisation of Wildlife Resources.</b>	1,770,155
<i>Unspecified Project</i>	1,770,155
<i>013009 - Conservation Operations</i>	1,770,155
<b>22101 - Materials and Office Consumables</b>	171,000
2210101 - Printed Material and Stationery	55,000
2210102 - Office Facilities, Supplies and Accessories	60,000
2210114 - Rations	56,000
<b>22102 - Utilities</b>	56,800
2210201 - Electricity charges	28,000
2210202 - Water	7,000
2210203 - Telecommunications	14,800
2210204 - Postal Charges	7,000
<b>22104 - Rentals/Lease</b>	58,000
2210402 - Residential Accommodations	58,000
<b>22105 - Travel and Transport</b>	300,000
2210502 - Maintenance and Repairs - Official Vehicles	120,000
2210503 - Fuel and Lubricants - Official Vehicles	160,000
2210510 - Other Night allowances	20,000
<b>22106 - Repairs and Maintenance</b>	34,000
2210601 - Roads, Driveways and Grounds	34,000
<b>22107 - Training, Seminar and Conference Cost</b>	214,000
2210701 - Training Materials	54,000



## 2022 BUDGET VOLUME

**Ministry:** 013 - Ministry of Lands and Natural Resources (MLNR)

**Department:** 01302 - Forestry Commission

**Organisation:** 0130204002 - Wildlife Protection Areas Office

**Government Function:** 70540 - Protection of Biodiversity and Landscape

**Location:** 0304304 - Osu Klotey

2210702 - Seminars/Conferences/Workshops/Meetings Expenses -Foreig	90,000
2210708 - Refreshments	70,000
<b>22111 - Other Charges and Fees</b>	<b>36,355</b>
2211111 - Medical Claims- Medicines	36,355
<b>31112 - Nonresidential buildings</b>	<b>530,000</b>
3111204 - Office Buildings	530,000
<b>31122 - Other machinery and equipment</b>	<b>110,000</b>
3112211 - Office Equipment	110,000
<b>31131 - Infrastructure Assets</b>	<b>260,000</b>
3113108 - Furniture and Fittings	60,000
3113110 - Water Systems	200,000



## 2022 BUDGET VOLUME

**Ministry:** 013 - Ministry of Lands and Natural Resources (MLNR)

**Department:** 01302 - Forestry Commission

**Organisation:** 0130204003 - Wetlands Conservation Office

**Government Function:** 70540 - Protection of Biodiversity and Landscape

**Location:** 0304304 - Osu Klotey

<b>0130204003 - Wetlands Conservation Office</b>	<b>454,921</b>
<b>12200 - Non Tax Revenue (NTR) Sources Retained - IGF</b>	<b>454,921</b>
<b>360101 - Combat deforestation, desertification and soil erosion</b>	<b>454,921</b>
<b>01303 - Forest and Wildlife Development and Management</b>	<b>454,921</b>
<b>01303003 - Protection and Sustainable Utilisation of Wildlife Resources.</b>	454,921
<i>Unspecified Project</i>	454,921
<i>013009 - Conservation Operations</i>	454,921
<b>22102 - Utilities</b>	8,000
2210201 - Electricity charges	4,000
2210202 - Water	4,000
<b>22105 - Travel and Transport</b>	151,000
2210502 - Maintenance and Repairs - Official Vehicles	26,000
2210503 - Fuel and Lubricants - Official Vehicles	50,000
2210510 - Other Night allowances	75,000
<b>22107 - Training, Seminar and Conference Cost</b>	113,921
2210701 - Training Materials	25,000
2210709 - Seminars/Conferences/Workshops - Dome	47,000
2210711 - Public Education and Sensitization	41,921
<b>31112 - Nonresidential buildings</b>	91,000
3111204 - Office Buildings	91,000
<b>31113 - Other structures</b>	20,000
3111307 - Road Signals	20,000
<b>31122 - Other machinery and equipment</b>	48,000
3112211 - Office Equipment	48,000



## 2022 BUDGET VOLUME

**Ministry:** 013 - Ministry of Lands and Natural Resources (MLNR)

**Department:** 01302 - Forestry Commission

**Organisation:** 0130204003 - Wetlands Conservation Office

**Government Function:** 70540 - Protection of Biodiversity and Landscape

**Location:** 0304304 - Osu Klotey

31131 - Infrastructure Assets	23,000
3113108 - Furniture and Fittings	23,000



## 2022 BUDGET VOLUME

**Ministry:** 013 - Ministry of Lands and Natural Resources (MLNR)

**Department:** 01302 - Forestry Commission

**Organisation:** 0130204004 - National Zoos Office

**Government Function:** 70540 - Protection of Biodiversity and Landscape

**Location:** 0304304 - Osu Klotey

<b>0130204004 - National Zoos Office</b>	<b>730,409</b>
<b>12200 - Non Tax Revenue (NTR) Sources Retained - IGF</b>	<b>730,409</b>
<b>360101 - Combat deforestation, desertification and soil erosion</b>	<b>730,409</b>
<b>01303 - Forest and Wildlife Development and Management</b>	<b>730,409</b>
<b>01303003 - Protection and Sustainable Utilisation of Wildlife Resources.</b>	730,409
<i>Unspecified Project</i>	730,409
<i>013009 - Conservation Operations</i>	730,409
<b>22101 - Materials and Office Consumables</b>	315,278
2210101 - Printed Material and Stationery	17,000
2210105 - Drugs	43,000
2210113 - Feeding Cost	255,278
<b>22102 - Utilities</b>	43,000
2210201 - Electricity charges	20,000
2210202 - Water	23,000
<b>22105 - Travel and Transport</b>	80,141
2210502 - Maintenance and Repairs - Official Vehic	36,141
2210503 - Fuel and Lubricants - Official Vehicles	44,000
<b>31112 - Nonresidential buildings</b>	241,000
3111204 - Office Buildings	241,000
<b>31131 - Infrastructure Assets</b>	50,990
3113108 - Furniture and Fittings	50,990



## 2022 BUDGET VOLUME

**Ministry:** 013 - Ministry of Lands and Natural Resources (MLNR)  
**Department:** 01302 - Forestry Commission  
**Organisation:** 0130205001 - Timber Industry Development Office  
**Government Function:** 70411 - General Economic and Commercial  
**Location:** 0105302 - Takoradi

<b>0130205001 - Timber Industry Development Office</b>	<b>36,328,032</b>
<b>12200 - Non Tax Revenue (NTR) Sources Retained - IGF</b>	<b>36,328,032</b>
<b>360201 - 15.7 End poaching and trafficking of flora and fauna and wildlife prods.</b>	<b>36,328,032</b>
<b>01303 - Forest and Wildlife Development and Management</b>	<b>36,328,032</b>
<b>01303004 - Timber Industry and Trade Development and Technology</b>	36,328,032
<i>Unspecified Project</i>	36,328,032
<i>013011 - Timber Industry Development Activities</i>	36,328,032
<b>22101 - Materials and Office Consumables</b>	5,394,000
2210101 - Printed Material and Stationery	291,000
2210102 - Office Facilities, Supplies and Accessories	210,000
2210103 - Refreshment Items	454,000
2210104 - Medical Supplies	437,000
2210106 - Oils and Lubricants	708,000
2210111 - Other Office Materials and Consumables	1,292,000
2210119 - Household Items	132,000
2210120 - Purchase of Petty Tools/Implements	170,000
2210121 - Clothing and Uniform	471,000
2210122 - Value Books	1,229,000
<b>22102 - Utilities</b>	1,801,000
2210201 - Electricity charges	466,000
2210202 - Water	119,000
2210203 - Telecommunications	307,000
2210204 - Postal Charges	233,000
2210205 - Sanitation Charges	188,000
2210206 - Armed Guard and Security	276,000
2210207 - Fire Fighting Accessories	212,000



## 2022 BUDGET VOLUME

**Ministry:** 013 - Ministry of Lands and Natural Resources (MLNR)  
**Department:** 01302 - Forestry Commission  
**Organisation:** 0130205001 - Timber Industry Development Office  
**Government Function:** 70411 - General Economic and Commercial  
**Location:** 0105302 - Takoradi

<b>22103 - General Cleaning</b>	169,616
2210301 - Cleaning Materials	76,616
2210302 - Contract Cleaning Service Charges	93,000
<b>22104 - Rentals/Lease</b>	1,643,000
2210401 - Office Accommodations	120,000
2210402 - Residential Accommodations	329,000
2210404 - Hotel Accommodations	808,000
2210405 - Rental of Land and Buildings	269,000
2210406 - Rental of Vehicles	117,000
<b>22105 - Travel and Transport</b>	9,440,000
2210502 - Maintenance and Repairs - Official Vehicles	1,309,000
2210503 - Fuel and Lubricants - Official Vehicles	1,500,000
2210504 - Car Rental/Leasing	200,000
2210505 - Running Cost - Official Vehicles	1,701,000
2210506 - Freight and Handling Charges	144,000
2210509 - Other Travel and Transportation	200,000
2210510 - Other Night allowances	1,793,000
2210511 - Local travel cost	1,850,000
2210513 - Local Hotel Accommodation	339,000
2210515 - Foreign Travel Cost and Expenses	404,000
<b>22106 - Repairs and Maintenance</b>	3,608,000
2210601 - Roads, Driveways and Grounds	652,000
2210602 - Repairs of Residential Buildings	814,000
2210603 - Repairs of Office Buildings	758,000
2210604 - Maintenance of Furniture and Fixtures	393,000
2210605 - Maintenance of Machinery and Plant	784,000



## 2022 BUDGET VOLUME

**Ministry:** 013 - Ministry of Lands and Natural Resources (MLNR)  
**Department:** 01302 - Forestry Commission  
**Organisation:** 0130205001 - Timber Industry Development Office  
**Government Function:** 70411 - General Economic and Commercial  
**Location:** 0105302 - Takoradi

2210622 - Maintenance of Computer Software	57,000
2210623 - Maintenance of Office Equipment	150,000
<b>22107 - Training, Seminar and Conference Cost</b>	<b>7,464,570</b>
2210701 - Training Materials	537,000
2210702 - Seminars/Conferences/Workshops/Meetings Expenses -Foreign	1,065,000
2210703 - Examination Fees and Expenses	102,000
2210704 - Hire of Venue	201,000
2210705 - Hotel Accommodation	141,000
2210709 - Seminars/Conferences/Workshops - Domestic	1,500,000
2210710 - Staff Development	1,316,570
2210711 - Public Education and Sensitization	2,602,000
<b>22108 - Consultancy Expenses</b>	<b>673,000</b>
2210801 - Local Consultants Fees (Companies)	269,000
2210802 - External Consultants Fees	404,000
<b>22109 - Special Services</b>	<b>1,887,000</b>
2210910 - Trade Promotion / Publicity	1,887,000
<b>22111 - Other Charges and Fees</b>	<b>190,000</b>
2211101 - Bank Charges	88,000
2211103 - Audit Fees	102,000
<b>22113 - Insurance Premium</b>	<b>370,000</b>
2211301 - Insurance of Residential Accommodation	122,000
2211302 - Insurance of Office Accommodation	127,000
2211304 - Insurance of Vehicles	121,000
<b>31111 - Residential Buildings</b>	<b>935,000</b>
3111103 - Bungalows/Flats	935,000
<b>31112 - Nonresidential buildings</b>	<b>387,000</b>





## 2022 BUDGET VOLUME

**Ministry:** 013 - Ministry of Lands and Natural Resources (MLNR)  
**Department:** 01302 - Forestry Commission  
**Organisation:** 0130205001 - Timber Industry Development Office  
**Government Function:** 70411 - General Economic and Commercial  
**Location:** 0105302 - Takoradi

3111204 - Office Buildings	387,000
<b>31121 - Transport equipment</b>	1,038,000
3112101 - Motor Vehicle	806,000
3112105 - Motor Bike, bicycles etc	232,000
<b>31122 - Other machinery and equipment</b>	1,110,846
3112204 - Networking and ICT Equipments	71,000
3112206 - Plant and Machinery	299,846
3112208 - Computers and Accessories	248,000
3112211 - Office Equipment	238,000
3112212 - Air Condition	177,000
3112213 - Communication equipment	10,000
3112214 - Electrical Equipment	42,000
3112217 - Housing Equipment	25,000
<b>31131 - Infrastructure Assets</b>	120,000
3113108 - Furniture and Fittings	120,000
<b>31132 - Intangible Fixed Assets</b>	97,000
3113211 - Computer Software	97,000



## 2022 BUDGET VOLUME

**Ministry:** 013 - Ministry of Lands and Natural Resources (MLNR)

**Department:** 01303 - Lands Commission

**Organisation:** 0130301001 - Corporate Office

**Government Function:** 70490 - Economic Affairs N.E.C

**Location:** 0304304 - Osu Klotey

<b>0130301001 - Corporate Office</b>	<b>98,670,099</b>
<b>11001 - Central GoG &amp; CF</b>	<b>12,811,800</b>
280101 - Develop efficient land administration and management system	100,000
01302 - Land Administration and Management	100,000
01302001 - Land Sector Coordination and Management	100,000
Unspecified Project	100,000
085101 - Internal management of the organisation	100,000
<b>22101 - Materials and Office Consumables</b>	40,000
2210103 - Refreshment Items	40,000
<b>22105 - Travel and Transport</b>	60,000
2210503 - Fuel and Lubricants - Official Vehicles	60,000
<b>Unspecified Policy</b>	<b>12,711,800</b>
01302 - Land Administration and Management	12,711,800
01302001 - Land Sector Coordination and Management	12,711,800
Unspecified Project	12,711,800
Unspecified Operations	12,711,800
2111001 - Established Post	2,636,768
<b>21112 - Other Allowances</b>	10,075,032
2111201 - Motorbike Allowance	8,000
2111203 - Car Maintenance Allowance	37,800
2111204 - Bereavement Allowance	20,000
2111205 - Book Subsidy	95,340
2111208 - Funeral Grants	10,500
2111213 - Watchman Allowance	39,984
2111222 - Watchman Extra Days Allowance	79,968
2111223 - Basic PE Related Allowances	100,000



## 2022 BUDGET VOLUME

**Ministry:** 013 - Ministry of Lands and Natural Resources (MLNR)

**Department:** 01303 - Lands Commission

**Organisation:** 0130301001 - Corporate Office

**Government Function:** 70490 - Economic Affairs N.E.C

**Location:** 0304304 - Osu Klotey

2111225 - Boards /Committees Allownace	2,491,200
2111227 - Clothing Allowance	76,440
2111229 - Acting Allowance	173,880
2111234 - Fuel Allowance	50,000
2111238 - Overtime Allowance	144,000
2111239 - Tools Allowance	20,000
2111242 - Travel Allowance	1,810,800
2111243 - Transfer Grants	4,860,000
2111361 - Research Allowance	57,120
<b>12200 - Non Tax Revenue (NTR) Sources Retained - IGF</b>	<b>85,858,299</b>
<b>280101 - Develop efficient land administration and management system</b>	<b>85,858,299</b>
<b>01302 - Land Administration and Management</b>	<b>85,858,299</b>
<b>01302001 - Land Sector Coordination and Management</b>	85,858,299
<i>Unspecified Project</i>	85,858,299
<i>085101 - Internal management of the organisation</i>	85,858,299
<b>22101 - Materials and Office Consumables</b>	12,563,289
2210101 - Printed Material and Stationery	1,800,789
2210102 - Office Facilities, Supplies and Accessories	6,500,000
2210103 - Refreshment Items	1,000,000
2210106 - Oils and Lubricants	500,000
2210107 - Electrical Accessories	1,000,000
2210111 - Other Office Materials and Consumables	1,562,000
2210112 - Uniform and Protective Clothing	200,500
<b>22102 - Utilities</b>	8,618,606
2210201 - Electricity charges	2,000,000
2210202 - Water	318,606



## 2022 BUDGET VOLUME

**Ministry:** 013 - Ministry of Lands and Natural Resources (MLNR)

**Department:** 01303 - Lands Commission

**Organisation:** 0130301001 - Corporate Office

**Government Function:** 70490 - Economic Affairs N.E.C

**Location:** 0304304 - Osu Klotey

2210203 - Telecommunications	2,000,000
2210204 - Postal Charges	500,000
2210205 - Sanitation Charges	800,000
2210206 - Armed Guard and Security	2,000,000
2210207 - Fire Fighting Accessories	1,000,000
<b>22103 - General Cleaning</b>	<b>2,300,000</b>
2210301 - Cleaning Materials	800,000
2210302 - Contract Cleaning Service Charges	1,500,000
<b>22104 - Rentals/Lease</b>	<b>1,600,000</b>
2210401 - Office Accommodations	800,000
2210404 - Hotel Accommodations	800,000
<b>22105 - Travel and Transport</b>	<b>7,250,000</b>
2210502 - Maintenance and Repairs - Official Vehicles	1,250,000
2210503 - Fuel and Lubricants - Official Vehicles	2,500,000
2210505 - Running Cost - Official Vehicles	2,800,000
2210509 - Other Travel and Transportation	500,000
2210512 - Mileage Allowance	200,000
<b>22106 - Repairs and Maintenance</b>	<b>1,350,500</b>
2210601 - Roads, Driveways and Grounds	200,000
2210602 - Repairs of Residential Buildings	150,000
2210603 - Repairs of Office Buildings	200,500
2210604 - Maintenance of Furniture and Fixtures	300,000
2210605 - Maintenance of Machinery and Plant	500,000
<b>22107 - Training, Seminar and Conference Cost</b>	<b>14,750,500</b>
2210701 - Training Materials	150,000
2210702 - Seminars/Conferences/Workshops/Meetings Expenses -Foreign	800,000



## 2022 BUDGET VOLUME

**Ministry:** 013 - Ministry of Lands and Natural Resources (MLNR)

**Department:** 01303 - Lands Commission

**Organisation:** 0130301001 - Corporate Office

**Government Function:** 70490 - Economic Affairs N.E.C

**Location:** 0304304 - Osu Klotey

2210706 - Library and Subscription	800,500
2210709 - Seminars/Conferences/Workshops - Domestic	8,000,000
2210710 - Staff Development	4,000,000
2210711 - Public Education and Sensitization	1,000,000
<b>22108 - Consultancy Expenses</b>	<b>1,875,000</b>
2210801 - Local Consultants Fees (Companies)	875,000
2210804 - Contract appointments	1,000,000
<b>27311 - Employer social benefits in cash</b>	<b>5,500,000</b>
2731102 - Staff Welfare Expenses	4,000,000
2731103 - Refund of Medical Expenses	1,500,000
<b>31112 - Nonresidential buildings</b>	<b>20,000,000</b>
3111255 - WIP - Office Buildings	20,000,000
<b>31121 - Transport equipment</b>	<b>3,000,000</b>
3112101 - Motor Vehicle	3,000,000
<b>31122 - Other machinery and equipment</b>	<b>7,050,405</b>
3112204 - Networking and ICT Equipments	3,000,000
3112206 - Plant and Machinery	1,050,405
3112208 - Computers and Accessories	2,000,000
3112211 - Office Equipment	1,000,000



## 2022 BUDGET VOLUME

**Ministry:** 013 - Ministry of Lands and Natural Resources (MLNR)

**Department:** 01303 - Lands Commission

**Organisation:** 0130302001 - Land Valuation Office

**Government Function:** 70441 - Mining of Mineral Resources other than mineral fuels

**Location:** 0304304 - Osu Klotey

<b>0130302001 - Land Valuation Office</b>	<b>15,138,262</b>
<b>11001 - Central GoG &amp; CF</b>	<b>15,138,262</b>
330201 - 12.2 Achieve sustainable Mgt. and efficient use of nat. resources	200,000
01302 - Land Administration and Management	200,000
01302002 - Valuation Services	200,000
<i>Unspecified Project</i>	200,000
<i>013001 - Natural Resource and Environmental Governance Activities</i>	200,000
<b>22102 - Utilities</b>	57,500
2210201 - Electricity charges	57,500
<b>22105 - Travel and Transport</b>	62,500
2210503 - Fuel and Lubricants - Official Vehicles	62,500
<b>22107 - Training, Seminar and Conference Cost</b>	80,000
2210709 - Seminars/Conferences/Workshops - Dome	80,000
<b>Unspecified Policy</b>	<b>14,938,262</b>
01302 - Land Administration and Management	14,938,262
01302002 - Valuation Services	14,938,262
<i>Unspecified Project</i>	14,938,262
<i>Unspecified Operations</i>	14,938,262
2111001 - Established Post	14,197,235
<b>21112 - Other Allowances</b>	741,027
2111201 - Motorbike Allowance	5,400
2111203 - Car Maintenance Allowance	113,985
2111208 - Funeral Grants	52,500
2111223 - Basic PE Related Allowances	181,500



## 2022 BUDGET VOLUME

**Ministry:** 013 - Ministry of Lands and Natural Resources (MLNR)

**Department:** 01303 - Lands Commission

**Organisation:** 0130302001 - Land Valuation Office

**Government Function:** 70441 - Mining of Mineral Resources other than mineral fuels

**Location:** 0304304 - Osu Klotey

2111242 - Travel Allowance	242,488
2111243 - Transfer Grants	145,154



## 2022 BUDGET VOLUME

**Ministry:** 013 - Ministry of Lands and Natural Resources (MLNR)

**Department:** 01303 - Lands Commission

**Organisation:** 0130303001 - Survey & Mapping Office

**Government Function:** 70610 - Housing and Development

**Location:** 0304304 - Osu Klotey

<b>0130303001 - Survey &amp; Mapping Office</b>	<b>21,248,653</b>
<b>11001 - Central GoG &amp; CF</b>	<b>21,248,653</b>
280101 - Develop efficient land administration and management system	200,000
01302 - Land Administration and Management	200,000
01302005 - Survey and Mapping	200,000
<i>Unspecified Project</i>	200,000
<i>013013 - Survey and Mapping Service</i>	200,000
<b>22102 - Utilities</b>	80,000
2210201 - Electricity charges	80,000
<b>22105 - Travel and Transport</b>	60,000
2210503 - Fuel and Lubricants - Official Vehicles	60,000
<b>22107 - Training, Seminar and Conference Cost</b>	60,000
2210709 - Seminars/Conferences/Workshops - Dome	60,000
<b>Unspecified Policy</b>	<b>21,048,653</b>
01302 - Land Administration and Management	21,048,653
01302005 - Survey and Mapping	21,048,653
<i>Unspecified Project</i>	21,048,653
<i>Unspecified Operations</i>	21,048,653
2111001 - Established Post	20,503,653
<b>21111 - Non Established Post</b>	30,000
2111102 - Monthly paid and casual labour	30,000
<b>21112 - Other Allowances</b>	515,000
2111203 - Car Maintenance Allowance	60,000
2111213 - Watchman Allowance	80,000





## 2022 BUDGET VOLUME

**Ministry:** 013 - Ministry of Lands and Natural Resources (MLNR)

**Department:** 01303 - Lands Commission

**Organisation:** 0130303001 - Survey & Mapping Office

**Government Function:** 70610 - Housing and Development

**Location:** 0304304 - Osu Klotey

2111229 - Acting Allowance	25,000
2111234 - Fuel Allowance	25,000
2111238 - Overtime Allowance	25,000
2111243 - Transfer Grants	300,000



## 2022 BUDGET VOLUME

**Ministry:** 013 - Ministry of Lands and Natural Resources (MLNR)

**Department:** 01303 - Lands Commission

**Organisation:** 0130304001 - Land Registration Office

**Government Function:** 70441 - Mining of Mineral Resources other than mineral fuels

**Location:** 0304304 - Osu Klotey

<b>0130304001 - Land Registration Office</b>	<b>7,588,416</b>
<b>11001 - Central GoG &amp; CF</b>	<b>7,588,416</b>
280101 - Develop efficient land administration and management system	400,000
01302 - Land Administration and Management	400,000
01302003 - Tittling and Registration	400,000
<i>Unspecified Project</i>	400,000
013010 - Land Registration and Titling	400,000
22101 - Materials and Office Consumables	15,000
2210103 - Refreshment Items	15,000
22102 - Utilities	80,000
2210201 - Electricity charges	55,000
2210202 - Water	10,000
2210204 - Postal Charges	5,000
2210205 - Sanitation Charges	10,000
22105 - Travel and Transport	275,000
2210503 - Fuel and Lubricants - Official Vehicles	185,000
2210505 - Running Cost - Official Vehicles	80,000
2210511 - Local travel cost	10,000
22107 - Training, Seminar and Conference Cost	30,000
2210709 - Seminars/Conferences/Workshops - Dome	30,000
<b>Unspecified Policy</b>	<b>7,188,416</b>
01302 - Land Administration and Management	7,188,416
01302003 - Tittling and Registration	7,188,416
<i>Unspecified Project</i>	7,188,416



## 2022 BUDGET VOLUME

**Ministry:** 013 - Ministry of Lands and Natural Resources (MLNR)

**Department:** 01303 - Lands Commission

**Organisation:** 0130304001 - Land Registration Office

**Government Function:** 70441 - Mining of Mineral Resources other than mineral fuels

**Location:** 0304304 - Osu Klotey

<i>Unspecified Operations</i>	7,188,416
2111001 - Established Post	6,762,024
<b>21112 - Other Allowances</b>	426,392
2111203 - Car Maintenance Allowance	7,200
2111204 - Bereavement Allowance	18,000
2111205 - Book Subsidy	34,000
2111208 - Funeral Grants	15,000
2111213 - Watchman Allowance	38,000
2111222 - Watchman Extra Days Allowance	12,415
2111223 - Basic PE Related Allowances	25,000
2111227 - Clothing Allowance	24,203
2111233 - Entertainment Allowance	9,655
2111236 - Housing Subsidy/Allowance	3,800
2111238 - Overtime Allowance	45,184
2111241 - Per Diem and Inconvenience Allowance	30,200
2111242 - Travel Allowance	25,000
2111243 - Transfer Grants	65,000
2111245 - Domestic Servants Allowance	18,368
2111247 - Utility Allowance	10,032
2111361 - Research Allowance	45,335



## 2022 BUDGET VOLUME

**Ministry:** 013 - Ministry of Lands and Natural Resources (MLNR)

**Department:** 01303 - Lands Commission

**Organisation:** 0130305001 - Public & Vested Lands Management Office

**Government Function:** 70610 - Housing and Development

**Location:** 0304304 - Osu Klotey

<b>0130305001 - Public &amp; Vested Lands Management Office</b>	<b>13,063,389</b>
<b>11001 - Central GoG &amp; CF</b>	<b>13,063,389</b>
280101 - Develop efficient land administration and management system	200,000
01302 - Land Administration and Management	200,000
01302004 - Vested Lands	200,000
<i>Unspecified Project</i>	200,000
<i>013008 - Management of Public Land</i>	200,000
<b>22101 - Materials and Office Consumables</b>	50,000
2210102 - Office Facilities, Supplies and Accessories	50,000
<b>22105 - Travel and Transport</b>	90,000
2210503 - Fuel and Lubricants - Official Vehicles	90,000
<b>22107 - Training, Seminar and Conference Cost</b>	60,000
2210709 - Seminars/Conferences/Workshops - Dome	60,000
<b>Unspecified Policy</b>	<b>12,863,389</b>
01302 - Land Administration and Management	12,863,389
01302004 - Vested Lands	12,863,389
<i>Unspecified Project</i>	12,863,389
<i>Unspecified Operations</i>	12,863,389
2111001 - Established Post	12,664,403
<b>21112 - Other Allowances</b>	198,986
2111201 - Motorbike Allowance	1,680
2111202 - Bicycle Maintenance Allowance	672
2111203 - Car Maintenance Allowance	25,200
2111213 - Watchman Allowance	19,252



## 2022 BUDGET VOLUME

**Ministry:** 013 - Ministry of Lands and Natural Resources (MLNR)

**Department:** 01303 - Lands Commission

**Organisation:** 0130305001 - Public & Vested Lands Management Office

**Government Function:** 70610 - Housing and Development

**Location:** 0304304 - Osu Klotey

2111227 - Clothing Allowance	15,724
2111233 - Entertainment Allowance	15,724
2111238 - Overtime Allowance	60,000
2111243 - Transfer Grants	26,059
2111245 - Domestic Servants Allowance	16,531
2111247 - Utility Allowance	18,144



## 2022 BUDGET VOLUME

**Ministry:** 013 - Ministry of Lands and Natural Resources (MLNR)

**Department:** 01304 - Minerals Commission

**Organisation:** 0130401001 - Corporate Office

**Government Function:** 70441 - Mining of Mineral Resources other than mineral fuels

**Location:** 0304304 - Osu Klotey

<b>0130401001 - Corporate Office</b>	<b>648,375,655</b>
<b>12200 - Non Tax Revenue (NTR) Sources Retained - IGF</b>	<b>648,375,655</b>
<b>330101 - Ensure sustainable extraction of mineral resources</b>	<b>532,094,655</b>
<b>01304 - Mineral Resource Development and Management</b>	<b>532,094,655</b>
<b>01304001 - Mineral Extraction Management</b>	532,094,655
<i>Unspecified Project</i>	532,094,655
<i>013016 - Exploration and Management of Mineral and Geological Resources</i>	532,094,655
<b>22101 - Materials and Office Consumables</b>	62,000,455
2210101 - Printed Material and Stationery	1,000,000
2210104 - Medical Supplies	1,000,000
2210110 - Specialised Stock	60,000,455
<b>22102 - Utilities</b>	3,771,870
2210201 - Electricity charges	1,432,200
2210202 - Water	1,053,360
2210203 - Telecommunications	492,000
2210204 - Postal Charges	84,700
2210205 - Sanitation Charges	484,130
2210206 - Armed Guard and Security	132,000
2210207 - Fire Fighting Accessories	93,480
<b>22103 - General Cleaning</b>	583,200
2210302 - Contract Cleaning Service Charges	583,200
<b>22104 - Rentals/Lease</b>	280,800
2210401 - Office Accommodations	280,800
<b>22105 - Travel and Transport</b>	4,843,662
2210502 - Maintenance and Repairs - Official Vehicles	1,566,445
2210505 - Running Cost - Official Vehicles	2,677,217



## 2022 BUDGET VOLUME

**Ministry:** 013 - Ministry of Lands and Natural Resources (MLNR)

**Department:** 01304 - Minerals Commission

**Organisation:** 0130401001 - Corporate Office

**Government Function:** 70441 - Mining of Mineral Resources other than mineral fuels

**Location:** 0304304 - Osu Klotey

2210509 - Other Travel and Transportation	250,000
2210511 - Local travel cost	350,000
<b>22106 - Repairs and Maintenance</b>	<b>1,486,004</b>
2210602 - Repairs of Residential Buildings	500,000
2210603 - Repairs of Office Buildings	500,000
2210604 - Maintenance of Furniture and Fixtures	231,004
2210605 - Maintenance of Machinery and Plant	55,000
2210623 - Maintenance of Office Equipment	200,000
<b>22107 - Training, Seminar and Conference Cost</b>	<b>25,499,510</b>
2210702 - Seminars/Conferences/Workshops/Meetings Expenses -Foreign	2,500,000
2210706 - Library and Subscription	347,100
2210709 - Seminars/Conferences/Workshops - Domestic	12,977,330
2210710 - Staff Development	2,000,000
2210711 - Public Education and Sensitization	7,675,080
<b>22108 - Consultancy Expenses</b>	<b>243,923,896</b>
2210801 - Local Consultants Fees (Companies)	243,923,896
<b>22111 - Other Charges and Fees</b>	<b>200,000</b>
2211101 - Bank Charges	60,000
2211103 - Audit Fees	140,000
<b>22112 - Emergency Services</b>	<b>10,748,769</b>
2211201 - Field Operations	10,748,769
<b>22113 - Insurance Premium</b>	<b>5,500,000</b>
2211301 - Insurance of Residential Accommodation	500,000
2211302 - Insurance of Office Accommodation	1,500,000
2211303 - Insurance of Property, Plant and Equipment	1,000,000
2211304 - Insurance of Vehicles	2,500,000



## 2022 BUDGET VOLUME

**Ministry:** 013 - Ministry of Lands and Natural Resources (MLNR)

**Department:** 01304 - Minerals Commission

**Organisation:** 0130401001 - Corporate Office

**Government Function:** 70441 - Mining of Mineral Resources other than mineral fuels

**Location:** 0304304 - Osu Klotey

<b>27311 - Employer social benefits in cash</b>	8,307,330
2731102 - Staff Welfare Expenses	7,027,330
2731103 - Refund of Medical Expenses	1,280,000
<b>2821 - Current (Miscellaneous other expense) - General Expenses</b>	2,389,984
2821007 - Court Expenses	661,850
2821008 - Awards and Rewards	853,234
2821009 - Donations	400,000
2821010 - Contributions	400,000
2821023 - Council Tax (Property Tax & Other Assembly taxes)	74,900
<b>31111 - Residential Buildings</b>	10,550,000
3111103 - Bungalows/Flats	7,550,000
3111153 - WIP - Bungalows/Flat	3,000,000
<b>31112 - Nonresidential buildings</b>	140,542,064
3111204 - Office Buildings	137,929,979
3111255 - WIP - Office Buildings	2,612,085
<b>31121 - Transport equipment</b>	1,498,332
3112101 - Motor Vehicle	1,498,332
<b>31122 - Other machinery and equipment</b>	7,398,736
3112206 - Plant and Machinery	5,017,767
3112208 - Computers and Accessories	606,000
3112211 - Office Equipment	550,500
3112212 - Air Condition	155,000
3112213 - Communication equipment	85,969
3112214 - Electrical Equipment	983,500
<b>31131 - Infrastructure Assets</b>	1,835,500
3113108 - Furniture and Fittings	1,835,500





## 2022 BUDGET VOLUME

**Ministry:** 013 - Ministry of Lands and Natural Resources (MLNR)

**Department:** 01304 - Minerals Commission

**Organisation:** 0130401001 - Corporate Office

**Government Function:** 70441 - Mining of Mineral Resources other than mineral fuels

**Location:** 0304304 - Osu Klotey

<b>31132 - Intangible Fixed Assets</b>	734,544
3113211 - Computer Software	734,544
<b>Unspecified Policy</b>	<b>116,281,000</b>
<b>01304 - Mineral Resource Development and Management</b>	<b>116,281,000</b>
<b>01304001 - Mineral Extraction Management</b>	116,281,000
<i>Unspecified Project</i>	116,281,000
<i>Unspecified Operations</i>	116,281,000
<b>21111 - Non Established Post</b>	96,374,636
2111102 - Monthly paid and casual labour	96,374,636
<b>21112 - Other Allowances</b>	5,120,133
2111212 - Commuted Leave Allowance	5,120,133
<b>2121 - Actual social contributions ( National Pension Contribution )</b>	14,786,231
2121001 - 13 Percent SSF Contribution	8,641,891
2121004 - End of Service Benefit (ESB/Ex-Gratia)	6,144,340



## 2022 BUDGET VOLUME

**Ministry:** 013 - Ministry of Lands and Natural Resources (MLNR)

**Department:** 01305 - Geological Survey Department

**Organisation:** 0130501001 - Corporate Office

**Government Function:** 70484 - R&D Mining Manufacturing and construction

**Location:** 0304304 - Osu Klotey

<b>0130501001 - Corporate Office</b>	<b>8,201,520</b>
<b>11001 - Central GoG &amp; CF</b>	<b>7,431,154</b>
<b>330101 - Ensure sustainable extraction of mineral resources</b>	<b>300,000</b>
<b>01304 - Mineral Resource Development and Management</b>	<b>300,000</b>
<b>01304002 - Geoscience Information and Services</b>	300,000
<i>Unspecified Project</i>	300,000
<i>013016 - Exploration and Management of Mineral and Geologic</i>	300,000
<b>22101 - Materials and Office Consumables</b>	100,000
2210101 - Printed Material and Stationery	100,000
<b>22102 - Utilities</b>	100,000
2210201 - Electricity charges	100,000
<b>22105 - Travel and Transport</b>	100,000
2210503 - Fuel and Lubricants - Official Vehi	50,000
2210511 - Local travel cost	50,000
<b>Unspecified Policy</b>	<b>7,131,154</b>
<b>01304 - Mineral Resource Development and Management</b>	<b>7,131,154</b>
<b>01304002 - Geoscience Information and Services</b>	7,131,154
<i>Unspecified Project</i>	7,131,154
<i>Unspecified Operations</i>	7,131,154
2111001 - Established Post	6,194,700
<b>21112 - Other Allowances</b>	936,454
2111203 - Car Maintenance Allowance	27,000
2111204 - Bereavement Allowance	12,000
2111208 - Funeral Grants	18,000



## 2022 BUDGET VOLUME

**Ministry:** 013 - Ministry of Lands and Natural Resources (MLNR)

**Department:** 01305 - Geological Survey Department

**Organisation:** 0130501001 - Corporate Office

**Government Function:** 70484 - R&D Mining Manufacturing and construction

**Location:** 0304304 - Osu Klotey

2111213 - Watchman Allowance	38,460
2111223 - Basic PE Related Allowances	700,320
2111227 - Clothing Allowance	13,140
2111233 - Entertainment Allowance	13,140
2111236 - Housing Subsidy/Allowance	39,811
2111243 - Transfer Grants	26,400
2111245 - Domestic Servants Allowance	33,062
2111247 - Utility Allowance	15,120
<b>12200 - Non Tax Revenue (NTR) Sources Retained - IGF</b>	<b>770,367</b>
<b>330101 - Ensure sustainable extraction of mineral resources</b>	<b>770,367</b>
<b>01304 - Mineral Resource Development and Management</b>	<b>770,367</b>
<b>01304002 - Geoscience Information and Services</b>	770,367
<i>Unspecified Project</i>	770,367
<i>013016 - Exploration and Management of Mineral and Geologic</i>	770,367
<b>22101 - Materials and Office Consumables</b>	100,000
2210116 - Chemicals and Consumables	100,000
<b>22102 - Utilities</b>	108,147
2210201 - Electricity charges	108,147
<b>22105 - Travel and Transport</b>	100,000
2210511 - Local travel cost	100,000
<b>31122 - Other machinery and equipment</b>	462,220
3112206 - Plant and Machinery	462,220



## 2022 BUDGET VOLUME

**Ministry:** 013 - Ministry of Lands and Natural Resources (MLNR)

**Department:** 01306 - O.A.S.L

**Organisation:** 0130601001 - Admin Office

**Government Function:** 70421 - Agriculture

**Location:** 0304304 - Osu Klotey

<b>0130601001 - Admin Office</b>	<b>28,098,832</b>
<b>11001 - Central GoG &amp; CF</b>	<b>13,875,843</b>
280101 - Develop efficient land administration and management system	300,000
01302 - Land Administration and Management	300,000
01302006 - Customary Lands	300,000
<i>Unspecified Project</i>	300,000
013018 - Customary Lands Management	300,000
<b>22105 - Travel and Transport</b>	150,000
2210503 - Fuel and Lubricants - Official Vehicles	150,000
<b>22107 - Training, Seminar and Conference Cost</b>	150,000
2210709 - Seminars/Conferences/Workshops - Domestic	150,000
<b>Unspecified Policy</b>	<b>13,575,843</b>
01302 - Land Administration and Management	13,575,843
01302006 - Customary Lands	13,575,843
<i>Unspecified Project</i>	13,575,843
<i>Unspecified Operations</i>	13,575,843
2111001 - Established Post	7,396,278
<b>21111 - Non Established Post</b>	5,931,256
2111104 - Recruitment	5,931,256
<b>21112 - Other Allowances</b>	248,309
2111201 - Motorbike Allowance	12,600
2111202 - Bicycle Maintenance Allowance	3,360
2111203 - Car Maintenance Allowance	37,800
2111208 - Funeral Grants	50,000
2111213 - Watchman Allowance	12,835



## 2022 BUDGET VOLUME

**Ministry:** 013 - Ministry of Lands and Natural Resources (MLNR)

**Department:** 01306 - O.A.S.L

**Organisation:** 0130601001 - Admin Office

**Government Function:** 70421 - Agriculture

**Location:** 0304304 - Osu Klotey

2111227 - Clothing Allowance	6,569
2111233 - Entertainment Allowance	6,569
2111242 - Travel Allowance	50,000
2111243 - Transfer Grants	50,000
2111245 - Domestic Servants Allowance	11,016
2111247 - Utility Allowance	7,560
<b>12200 - Non Tax Revenue (NTR) Sources Retained - IGF</b>	<b>14,222,989</b>
<b>280101 - Develop efficient land administration and management system</b>	<b>14,222,989</b>
<b>01302 - Land Administration and Management</b>	<b>14,222,989</b>
<b>01302006 - Customary Lands</b>	14,222,989
<i>Unspecified Project</i>	14,222,989
<i>013018 - Customary Lands Management</i>	14,222,989
<b>22102 - Utilities</b>	355,000
2210201 - Electricity charges	280,000
2210202 - Water	75,000
<b>22104 - Rentals/Lease</b>	200,000
2210401 - Office Accommodations	200,000
<b>22105 - Travel and Transport</b>	2,510,631
2210505 - Running Cost - Official Vehicles	919,410
2210509 - Other Travel and Transportation	200,000
2210511 - Local travel cost	800,000
2210513 - Local Hotel Accommodation	591,221
<b>22107 - Training, Seminar and Conference Cost</b>	4,100,000
2210709 - Seminars/Conferences/Workshops - Domestic	1,500,000
2210710 - Staff Development	1,100,000



## 2022 BUDGET VOLUME

**Ministry:** 013 - Ministry of Lands and Natural Resources (MLNR)

**Department:** 01306 - O.A.S.L

**Organisation:** 0130601001 - Admin Office

**Government Function:** 70421 - Agriculture

**Location:** 0304304 - Osu Klotey

2210711 - Public Education and Sensitization	1,500,000
<b>22111 - Other Charges and Fees</b>	50,000
2211101 - Bank Charges	50,000
<b>27311 - Employer social benefits in cash</b>	918,162
2731101 - Workman compensation	200,000
2731102 - Staff Welfare Expenses	418,162
2731103 - Refund of Medical Expenses	300,000
<b>2821 - Current (Miscellaneous other expense) - General Expenses</b>	400,000
2821001 - Insurance and compensation	250,000
2821010 - Contributions	150,000
<b>31112 - Nonresidential buildings</b>	1,350,000
3111204 - Office Buildings	1,350,000
<b>31121 - Transport equipment</b>	2,277,358
3112101 - Motor Vehicle	2,277,358
<b>31122 - Other machinery and equipment</b>	1,150,000
3112208 - Computers and Accessories	1,150,000
<b>31131 - Infrastructure Assets</b>	911,838
3113108 - Furniture and Fittings	911,838



## 2022 BUDGET VOLUME

**Ministry:** 013 - Ministry of Lands and Natural Resources (MLNR)

**Department:** 01307 - Ghana School of Survey and Mapping

**Organisation:** 0130701001 - Admin Office

**Government Function:** 00000 - Unspecified Gov. Function

**Location:** 0000000 - Unspecified Location

<b>0130701001 - Admin Office</b>	<b>1,737,748</b>
<b>12200 - Non Tax Revenue (NTR) Sources Retained - IGF</b>	<b>1,737,748</b>
<b>280101 - Develop efficient land administration and management system</b>	<b>1,737,748</b>
<b>01302 - Land Administration and Management</b>	<b>1,737,748</b>
<b>01302005 - Survey and Mapping</b>	1,737,748
<i>Unspecified Project</i>	1,737,748
<i>013013 - Survey and Mapping Service</i>	1,737,748
<b>22101 - Materials and Office Consumables</b>	81,852
2210101 - Printed Material and Stationery	64,752
2210106 - Oils and Lubricants	2,700
2210107 - Electrical Accessories	14,400
<b>22102 - Utilities</b>	204,000
2210201 - Electricity charges	96,000
2210202 - Water	21,600
2210203 - Telecommunications	84,000
2210205 - Sanitation Charges	2,400
<b>22103 - General Cleaning</b>	12,000
2210301 - Cleaning Materials	12,000
<b>22105 - Travel and Transport</b>	169,211
2210502 - Maintenance and Repairs - Official Vehicles	14,000
2210503 - Fuel and Lubricants - Official Vehicles	96,012
2210505 - Running Cost - Official Vehicles	9,000
2210510 - Other Night allowances	33,199
2210511 - Local travel cost	11,000



## 2022 BUDGET VOLUME

**Ministry:** 013 - Ministry of Lands and Natural Resources (MLNR)

**Department:** 01307 - Ghana School of Survey and Mapping

**Organisation:** 0130701001 - Admin Office

**Government Function:** 00000 - Unspecified Gov. Function

**Location:** 0000000 - Unspecified Location

2210513 - Local Hotel Accommodation	6,000
<b>22106 - Repairs and Maintenance</b>	38,047
2210605 - Maintenance of Machinery and Plant	5,600
2210606 - Maintenance of General Equipment	32,447
<b>22107 - Training, Seminar and Conference Cost</b>	507,000
2210709 - Seminars/Conferences/Workshops - Dome	500,000
2210710 - Staff Development	5,000
2210711 - Public Education and Sensitization	2,000
<b>22108 - Consultancy Expenses</b>	30,550
2210801 - Local Consultants Fees (Companies)	30,550
<b>31112 - Nonresidential buildings</b>	70,000
3111205 - School Buildings	70,000
<b>31122 - Other machinery and equipment</b>	601,088
3112206 - Plant and Machinery	561,000
3112208 - Computers and Accessories	40,088
<b>31131 - Infrastructure Assets</b>	24,000
3113108 - Furniture and Fittings	24,000





## 2022 BUDGET VOLUME

**Ministry:** 013 - Ministry of Lands and Natural Resources (MLNR)

**Department:** 01308 - GIADEC

**Organisation:** 0130801001 - Corporate Headquarters

**Government Function:** 00000 - Unspecified Gov. Function

**Location:** 0000000 - UnSpecified Location

<b>0130801001 - Corporate Headquarters</b>	<b>48,165,590</b>
<b>11001 - Central GoG &amp; CF</b>	<b>45,625,860</b>
<b>330101 - Ensure sustainable extraction of mineral resources</b>	<b>30,829,000</b>
<b>01304 - Mineral Resource Development and Management</b>	<b>30,829,000</b>
<b>01304001 - Mineral Extraction Management</b>	30,829,000
<i>Unspecified Project</i>	30,829,000
<i>087120 - Ghana Integrated Aluminum Development Corporation</i>	<i>30,829,000</i>
<b>22101 - Materials and Office Consumables</b>	375,600
2210101 - Printed Material and Stationery	178,000
2210102 - Office Facilities, Supplies and Accessories	72,000
2210103 - Refreshment Items	114,000
2210111 - Other Office Materials and Consumables	11,600
<b>22102 - Utilities</b>	325,200
2210201 - Electricity charges	84,000
2210202 - Water	19,200
2210203 - Telecommunications	216,000
2210204 - Postal Charges	6,000
<b>22103 - General Cleaning</b>	90,000
2210302 - Contract Cleaning Service Charges	90,000
<b>22104 - Rentals/Lease</b>	4,826,640
2210401 - Office Accommodations	4,490,640
2210402 - Residential Accommodations	336,000
<b>22105 - Travel and Transport</b>	1,410,411
2210502 - Maintenance and Repairs - Official Vehicles	48,000
2210503 - Fuel and Lubricants - Official Vehicles	420,000



## 2022 BUDGET VOLUME

**Ministry:** 013 - Ministry of Lands and Natural Resources (MLNR)

**Department:** 01308 - GIADEC

**Organisation:** 0130801001 - Corporate Headquarters

**Government Function:** 00000 - Unspecified Gov. Function

**Location:** 0000000 - UnSpecified Location

2210514 - Foreign Travel- Per Diem	233,280
2210515 - Foreign Travel Cost and Expenses	709,131
<b>22106 - Repairs and Maintenance</b>	45,600
2210602 - Repairs of Residential Buildings	36,000
2210606 - Maintenance of General Equipment	9,600
<b>22107 - Training, Seminar and Conference Cost</b>	1,715,873
2210706 - Library and Subscription	59,199
2210707 - Recruitment Expenses	40,000
2210709 - Seminars/Conferences/Workshops - Domestic	632,602
2210710 - Staff Development	233,972
2210711 - Public Education and Sensitization	750,100
<b>22108 - Consultancy Expenses</b>	13,898,438
2210801 - Local Consultants Fees (Companies)	9,706,438
2210802 - External Consultants Fees	4,192,000
<b>22109 - Special Services</b>	1,000,000
2210910 - Trade Promotion / Publicity	1,000,000
<b>22111 - Other Charges and Fees</b>	40,000
2211103 - Audit Fees	40,000
<b>22113 - Insurance Premium</b>	235,942
2211304 - Insurance of Vehicles	235,942
<b>27311 - Employer social benefits in cash</b>	356,674
2731103 - Refund of Medical Expenses	356,674
<b>2821 - Current (Miscellaneous other expense) - General Expenses</b>	1,846,622
2821002 - Professional fees	1,090,622
2821009 - Donations	260,000



## 2022 BUDGET VOLUME

**Ministry:** 013 - Ministry of Lands and Natural Resources (MLNR)

**Department:** 01308 - GIADEC

**Organisation:** 0130801001 - Corporate Headquarters

**Government Function:** 00000 - Unspecified Gov. Function

**Location:** 0000000 - UnSpecified Location

2821010 - Contributions	496,000
<b>31113 - Other structures</b>	4,257,000
3111308 - Feeder Roads	1,000,000
3111311 - Drainage	3,257,000
<b>31122 - Other machinery and equipment</b>	405,000
3112208 - Computers and Accessories	405,000
<b>Unspecified Policy</b>	<b>14,796,860</b>
<b>01304 - Mineral Resource Development and Management</b>	<b>14,796,860</b>
<b>01304001 - Mineral Extraction Management</b>	14,796,860
<i>Unspecified Project</i>	14,796,860
<i>Unspecified Operations</i>	14,796,860
<b>21111 - Non Established Post</b>	11,752,126
2111102 - Monthly paid and casual labour	11,752,126
<b>21112 - Other Allowances</b>	465,000
2111225 - Boards /Committees Allownace	465,000
<b>2121 - Actual social contributions ( National Pension Contribution )</b>	2,579,734
2121001 - 13 Percent SSF Contribution	1,863,142
2121003 - Pension	716,592
<b>12200 - Non Tax Revenue (NTR) Sources Retained - IGF</b>	<b>2,539,730</b>
<b>330101 - Ensure sustainable extraction of mineral resources</b>	<b>2,539,730</b>
<b>01304 - Mineral Resource Development and Management</b>	<b>2,539,730</b>
<b>01304001 - Mineral Extraction Management</b>	2,539,730
<i>Unspecified Project</i>	2,539,730
<i>087120 - Ghana Integrated Aluminum Development Corporation</i>	2,539,730
<b>22107 - Training, Seminar and Conference Cost</b>	306,240



## 2022 BUDGET VOLUME

**Ministry:** 013 - Ministry of Lands and Natural Resources (MLNR)

**Department:** 01308 - GIADEC

**Organisation:** 0130801001 - Corporate Headquarters

**Government Function:** 00000 - Unspecified Gov. Function

**Location:** 0000000 - Unspecified Location

2210709 - Seminars/Conferences/Workshops - Domestic	306,240
<b>22108 - Consultancy Expenses</b>	855,410
2210801 - Local Consultants Fees (Companies)	542,930
2210802 - External Consultants Fees	312,480
<b>31113 - Other structures</b>	1,378,080
3111311 - Drainage	1,378,080



## 2022 BUDGET VOLUME

**Ministry:** 013 - Ministry of Lands and Natural Resources (MLNR)

**Department:** 01309 - GIISDEC-Ghanan Integraged Iron and Steel Corporation

**Organisation:** 0130901001 - GIISDEC-Corporate Headquarters- General Admin.

**Government Function:** 00000 - Unspecified Gov. Function

**Location:** 0000000 - UnSpecified Location

<b>0130901001 - GIISDEC-Corporate Headquarters- General Admin.</b>	<b>41,507,878</b>
<b>11001 - Central GoG &amp; CF</b>	<b>19,507,878</b>
<b>330101 - Ensure sustainable extraction of mineral resources</b>	<b>3,000,000</b>
<b>01304 - Mineral Resource Development and Management</b>	<b>3,000,000</b>
<b>01304001 - Mineral Extraction Management</b>	3,000,000
<i>Unspecified Project</i>	3,000,000
<i>087133 - Ghana Integrated Iron and Steel Company (GIISDEC)</i>	<i>3,000,000</i>
<b>22101 - Materials and Office Consumables</b>	202,400
2210101 - Printed Material and Stationery	202,400
<b>22103 - General Cleaning</b>	65,000
2210302 - Contract Cleaning Service Charges	65,000
<b>22104 - Rentals/Lease</b>	750,000
2210401 - Office Accommodations	750,000
<b>22105 - Travel and Transport</b>	293,600
2210502 - Maintenance and Repairs - Official Vehicles	143,600
2210503 - Fuel and Lubricants - Official Vehicles	150,000
<b>22107 - Training, Seminar and Conference Cost</b>	452,000
2210709 - Seminars/Conferences/Workshops - Dome	252,000
2210711 - Public Education and Sensitization	200,000
<b>22108 - Consultancy Expenses</b>	500,000
2210806 - Local Consultants Commission (Individuals)	500,000
<b>22109 - Special Services</b>	300,000
2210910 - Trade Promotion / Publicity	300,000
<b>22113 - Insurance Premium</b>	437,000



## 2022 BUDGET VOLUME

**Ministry:** 013 - Ministry of Lands and Natural Resources (MLNR)

**Department:** 01309 - GIISDEC-Ghanan Integraged Iron and Steel Corporation

**Organisation:** 0130901001 - GIISDEC-Corporate Headquarters- General Admin.

**Government Function:** 00000 - Unspecified Gov. Function

**Location:** 0000000 - UnSpecified Location

2211304 - Insurance of Vehicles	437,000
<b>Unspecified Policy</b>	<b>16,507,878</b>
<b>01304 - Mineral Resource Development and Management</b>	<b>16,507,878</b>
<b>01304001 - Mineral Extraction Management</b>	16,507,878
<i>Unspecified Project</i>	16,507,878
<i>Unspecified Operations</i>	16,507,878
<b>21111 - Non Established Post</b>	16,507,878
2111102 - Monthly paid and casual labour	16,507,878
<b>14002 - Consolidated-Annual Budget Funding Amount-ABFA</b>	<b>22,000,000</b>
<b>330101 - Ensure sustainable extraction of mineral resources</b>	<b>22,000,000</b>
<b>01304 - Mineral Resource Development and Management</b>	<b>22,000,000</b>
<b>01304001 - Mineral Extraction Management</b>	22,000,000
<i>Unspecified Project</i>	22,000,000
<i>087133 - Ghana Integrated Iron and Steel Company (GIISDEC)</i>	22,000,000
<b>22108 - Consultancy Expenses</b>	10,000,000
2210801 - Local Consultants Fees (Companies)	10,000,000
<b>31112 - Nonresidential buildings</b>	9,225,000
3111204 - Office Buildings	6,000,000
3111255 - WIP - Office Buildings	3,225,000
<b>31121 - Transport equipment</b>	2,160,000
3112101 - Motor Vehicle	2,160,000
<b>31122 - Other machinery and equipment</b>	215,000
3112204 - Networking and ICT Equipments	215,000
<b>31131 - Infrastructure Assets</b>	400,000



## 2022 BUDGET VOLUME

**Ministry:** 013 - Ministry of Lands and Natural Resources (MLNR)

**Department:** 01309 - GIISDEC-Ghanan Integrated Iron and Steel Corporation

**Organisation:** 0130901001 - GIISDEC-Corporate Headquarters- General Admin.

**Government Function:** 00000 - Unspecified Gov. Function

**Location:** 0000000 - UnSpecified Location

3113108 - Furniture and Fittings	400,000
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