

# Table of Contents

## 4.0 Audit Budget Detail

### 4.0. Audit Budget Detail

2022, Version 1, 0120101001 - Office of the Minister.....	1
2022, Version 1, 0120101002 - Office of the Chief Director.....	4
2022, Version 1, 0120101003 - Veterinary Services Dept.Disease Investigation Farm-Savelugu.....	12
2022, Version 1, 0120102001 - Finance Division.....	14
2022, Version 1, 0120102002 - Internal Audit.....	15
2022, Version 1, 0120106001 - Agribusiness Division Office.....	17
2022, Version 1, 0120106002 - Project Coordinating Unit.....	18
2022, Version 1, 0120301001 - Training and Human Resource Dev. Office.....	19
2022, Version 1, 0120302001 - Kwadaso Agricultural College Office.....	21
2022, Version 1, 0120303001 - Ohawu Agric College Office.....	23
2022, Version 1, 0120304001 - Damango Agricultural College Office.....	25
2022, Version 1, 0120305001 - Ejura Agricultural College Office.....	27
2022, Version 1, 0120306001 - Animal Health and Production College Office.....	29
2022, Version 1, 0120307001 - Wenchi Farm Institute Office.....	31
2022, Version 1, 0120308001 - Adidome Farm Office.....	33
2022, Version 1, 0120309001 - Asuasi Farm Office.....	35
2022, Version 1, 0120401001 - Statistics Research and Information Office.....	37
2022, Version 1, 0120501001 - Crop Services Office.....	39
2022, Version 1, 0120502001 - Asuansi Agric Research Station Office.....	42
2022, Version 1, 0120503001 - Mampong Agric Research Station Office.....	44
2022, Version 1, 0120504001 - Wenchi Agric Research Station Office.....	45
2022, Version 1, 0120505001 - Babile Agric Research Station Office.....	47
2022, Version 1, 0120506001 - Kpeve Agricultural Research Station Office.....	49
2022, Version 1, 0120601001 - Agric Extention Head Office.....	50
2022, Version 1, 0120701001 - Plant Protection & Regulatory Services Head Office.....	53
2022, Version 1, 0120801001 - Admin Office.....	58
2022, Version 1, 0120802001 - Nungua Livestock Breeding Station Office.....	60
2022, Version 1, 0120803001 - Amrahia Dairy Farm Office.....	62
2022, Version 1, 0120804001 - Ejura Sheep Breeding Station.....	64
2022, Version 1, 0120805001 - Kintampo Goat Breeding Station Office.....	65
2022, Version 1, 0120806001 - Pong Tamale Livestock Breeding Station Office.....	67
2022, Version 1, 0120807001 - Babile Piggrey Station Office.....	68
2022, Version 1, 0120808001 - Nkwanta Livestock Station Office.....	70
2022, Version 1, 0120901001 - Admin Office.....	71
2022, Version 1, 0121001001 - Admin Office.....	73
2022, Version 1, 0121002001 - Atebubu Agric Service Station Office.....	75
2022, Version 1, 0121101001 - Admin Office.....	76
2022, Version 1, 0121102001 - Disease Investigation Farm, Techiman Office.....	80
2022, Version 1, 0121103001 - Disease Investigation Farm, Savelugu Office.....	82
2022, Version 1, 0121901003 - Central Laboratory, Pong Temale.....	83
2022, Version 1, 0121901004 - Tsetse Control Program.....	85
2022, Version 1, 0122201001 - Policy Planning and Budget Office.....	87
2022, Version 1, 0122301001 - Monitoring and Evaluation Office.....	91
2022, Version 1, 0123201001 - Admin Office.....	94

2022, Version 1, 0125001001 - GIDA Office.....	95
2022, Version 1, 0125101001 - Admin Office.....	98
2022, Version 1, 0125201001 - Admin Office.....	100
2022, Version 1, 0125301001 - Admin Office.....	103
2022, Version 1, 0125501001 - Admin Office.....	104
2022, Version 1, 0125601001 - Admin Office.....	105



## 2022 BUDGET VOLUME

**Ministry:** 012 - Ministry of Food and Agriculture  
**Department:** 01201 - Finance and Administration Directorate  
**Organisation:** 0120101001 - Office of the Minister  
**Government Function:** 70421 - Agriculture  
**Location:** 0304304 - Osu Klotey

<b>0120101001 - Office of the Minister</b>	<b>1,783,768</b>
<b>11001 - Central GoG &amp; CF</b>	<b>1,500,000</b>
<b>300101 - 2.a Inc. invest. to enhance agric. productive capacity</b>	<b>1,500,000</b>
<b>01201 - Management and Administration</b>	<b>1,500,000</b>
<b>01201001 - Finance and Administration</b>	1,500,000
<i>Unspecified Project</i>	1,500,000
<i>012032 - Monitoring and Operating cost</i>	<i>1,500,000</i>
<b>22101 - Materials and Office Consumables</b>	140,000
2210101 - Printed Material and Stationery	30,000
2210102 - Office Facilities, Supplies and Accessories	20,000
2210103 - Refreshment Items	20,000
2210106 - Oils and Lubricants	50,000
2210111 - Other Office Materials and Consumables	20,000
<b>22102 - Utilities</b>	70,000
2210201 - Electricity charges	30,000
2210202 - Water	20,000
2210203 - Telecommunications	20,000
<b>22105 - Travel and Transport</b>	490,000
2210502 - Maintenance and Repairs - Official Vehicles	50,000
2210503 - Fuel and Lubricants - Official Vehicles	140,000
2210509 - Other Travel and Transportation	100,000
2210511 - Local travel cost	100,000
2210515 - Foreign Travel Cost and Expenses	100,000
<b>22107 - Training, Seminar and Conference Cost</b>	800,000



## 2022 BUDGET VOLUME

**Ministry:** 012 - Ministry of Food and Agriculture  
**Department:** 01201 - Finance and Administration Directorate  
**Organisation:** 0120101001 - Office of the Minister  
**Government Function:** 70421 - Agriculture  
**Location:** 0304304 - Osu Klotey

2210709 - Seminars/Conferences/Workshops - Dome	800,000
<b>13104 - Government Of Canada</b>	<b>283,768</b>
<b>300101 - 2.a Inc. invest. to enhance agric. productive capacity</b>	<b>283,768</b>
<b>01201 - Management and Administration</b>	<b>283,768</b>
<b>01201001 - Finance and Administration</b>	283,768
<i>Unspecified Project</i>	283,768
<i>085101 - Internal management of the organisation</i>	283,768
<b>22101 - Materials and Office Consumables</b>	17,420
2210111 - Other Office Materials and Consumables	17,420
<b>22102 - Utilities</b>	34,800
2210201 - Electricity charges	25,000
2210202 - Water	2,400
2210203 - Telecommunications	5,000
2210205 - Sanitation Charges	2,400
<b>22105 - Travel and Transport</b>	148,929
2210502 - Maintenance and Repairs - Official Vehicles	31,867
2210503 - Fuel and Lubricants - Official Vehicles	55,000
2210511 - Local travel cost	60,979
2210518 - Vehicle Registration	1,083
<b>22106 - Repairs and Maintenance</b>	21,000
2210623 - Maintenance of Office Equipment	21,000
<b>22107 - Training, Seminar and Conference Cost</b>	34,052
2210709 - Seminars/Conferences/Workshops - Dome	34,052
<b>22109 - Special Services</b>	18,567



## 2022 BUDGET VOLUME

**Ministry:** 012 - Ministry of Food and Agriculture  
**Department:** 01201 - Finance and Administration Directorate  
**Organisation:** 0120101001 - Office of the Minister  
**Government Function:** 70421 - Agriculture  
**Location:** 0304304 - Osu Klotey

2210910 - Trade Promotion / Publicity	18,567
<b>22113 - Insurance Premium</b>	9,000
2211304 - Insurance of Vehicles	9,000



## 2022 BUDGET VOLUME

**Ministry:** 012 - Ministry of Food and Agriculture  
**Department:** 01201 - Finance and Administration Directorate  
**Organisation:** 0120101002 - Office of the Chief Director  
**Government Function:** 70421 - Agriculture  
**Location:** 0304304 - Osu Klotey

<b>0120101002 - Office of the Chief Director</b>	<b>418,053,389</b>
<b>11001 - Central GoG &amp; CF</b>	<b>138,851,413</b>
<b>300101 - 2.a Inc. invest. to enhance agric. productive capacity</b>	<b>138,851,413</b>
<b>01201 - Management and Administration</b>	<b>88,075,413</b>
<b>01201001 - Finance and Administration</b>	88,075,413
<i>2120214-Construction and Rehabilitation works</i>	52,000,413
<i>Unspecified Project</i>	36,075,000
<i>2120</i> <i>214-</i> <b>012005 - Sustainable Land and Water Management</b>	<i>52,000,413</i>
<b>31112 - Nonresidential buildings</b>	52,000,413
3111208 - Other Agricultural Structures	52,000,413
<i>Unspecif</i> <b>012005 - Sustainable Land and Water Management</b>	<i>2,000,000</i>
<b>22107 - Training, Seminar and Conference Cost</b>	2,000,000
2210709 - Seminars/Conferences/Workshops - Dome	2,000,000
<i>085101 - Internal management of the organisation</i>	<i>2,075,000</i>
<b>22101 - Materials and Office Consumables</b>	70,000
2210101 - Printed Material and Stationery	30,000
2210102 - Office Facilities, Supplies and Accessories	20,000
2210111 - Other Office Materials and Consumables	20,000
<b>22102 - Utilities</b>	70,000
2210201 - Electricity charges	30,000
2210202 - Water	20,000
2210203 - Telecommunications	20,000
<b>22105 - Travel and Transport</b>	500,000
2210502 - Maintenance and Repairs - Official Vehicles	100,000



## 2022 BUDGET VOLUME

**Ministry:** 012 - Ministry of Food and Agriculture  
**Department:** 01201 - Finance and Administration Directorate  
**Organisation:** 0120101002 - Office of the Chief Director  
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**Location:** 0304304 - Osu Klotey

2210503 - Fuel and Lubricants - Official Vehicles	100,000
2210505 - Running Cost - Official Vehicles	100,000
2210510 - Other Night allowances	100,000
2210511 - Local travel cost	100,000
<b>22107 - Training, Seminar and Conference Cost</b>	<b>1,435,000</b>
2210709 - Seminars/Conferences/Workshops - Dome	1,400,000
2210710 - Staff Development	35,000
<i>086204 - Publications, Campaigns and Programmes</i>	<i>2,000,000</i>
<b>22109 - Special Services</b>	<b>2,000,000</b>
2210902 - Official Celebrations	2,000,000
<i>087001 - Planting for Food and Jobs or Agriculture Modernization</i>	<i>30,000,000</i>
<b>22107 - Training, Seminar and Conference Cost</b>	<b>30,000,000</b>
2210709 - Seminars/Conferences/Workshops - Dome	30,000,000
<b>01214 - Crops and Livestock Development</b>	<b>50,776,000</b>
<b>01214001 - Productivity Improvement</b>	<b>50,776,000</b>
<i>Unspecified Project</i>	<i>50,776,000</i>
<i>012008 - Production and acquisition of improved breeds</i>	<i>25,000,000</i>
<b>22101 - Materials and Office Consumables</b>	<b>10,000,000</b>
2210110 - Specialised Stock	10,000,000
<b>22107 - Training, Seminar and Conference Cost</b>	<b>15,000,000</b>
2210709 - Seminars/Conferences/Workshops - Dome	15,000,000
<i>012014 - Agricultural Production</i>	<i>25,776,000</i>
<b>22107 - Training, Seminar and Conference Cost</b>	<b>15,000,000</b>
2210709 - Seminars/Conferences/Workshops - Dome	15,000,000



## 2022 BUDGET VOLUME

**Ministry:** 012 - Ministry of Food and Agriculture  
**Department:** 01201 - Finance and Administration Directorate  
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**Location:** 0304304 - Osu Klotey

<b>31112 - Nonresidential buildings</b>	3,720,000
3111208 - Other Agricultural Structures	3,720,000
<b>31122 - Other machinery and equipment</b>	7,056,000
3112215 - Agriculture Facilities	7,056,000
<b>13012 - Consolidated-KREDITANSTALT FUR WIEDERAUFBAU (KfW)-KfW</b>	<b>27,901,736</b>
300101 - 2.a Inc. invest. to enhance agric. productive capacity	27,901,736
01201 - Management and Administration	27,901,736
01201001 - Finance and Administration	27,901,736
<i>Unspecified Project</i>	27,901,736
<i>012014 - Agricultural Production</i>	27,901,736
<b>22107 - Training, Seminar and Conference Cost</b>	27,901,736
2210709 - Seminars/Conferences/Workshops - Dome	27,901,736
<b>13026 - Consolidated-WORLD BANK TRUST FUND-WBTF</b>	<b>15,218,103</b>
300101 - 2.a Inc. invest. to enhance agric. productive capacity	15,218,103
01201 - Management and Administration	15,218,103
01201001 - Finance and Administration	15,218,103
<i>Unspecified Project</i>	15,218,103
<i>012014 - Agricultural Production</i>	15,218,103
<b>22107 - Training, Seminar and Conference Cost</b>	15,218,103
2210709 - Seminars/Conferences/Workshops - Dome	15,218,103
<b>13104 - Government Of Canada</b>	<b>11,385,195</b>
300101 - 2.a Inc. invest. to enhance agric. productive capacity	11,385,195
01201 - Management and Administration	11,385,195
01201001 - Finance and Administration	11,385,195





## 2022 BUDGET VOLUME

**Ministry:** 012 - Ministry of Food and Agriculture  
**Department:** 01201 - Finance and Administration Directorate  
**Organisation:** 0120101002 - Office of the Chief Director  
**Government Function:** 70421 - Agriculture  
**Location:** 0304304 - Osu Klotey

<i>Unspecified Project</i>	11,385,195
<i>012032 - Monitoring and Operating cost</i>	650,000
<b>22107 - Training, Seminar and Conference Cost</b>	650,000
2210709 - Seminars/Conferences/Workshops - Dome	650,000
<i>085101 - Internal management of the organisation</i>	224,293
<b>22101 - Materials and Office Consumables</b>	7,412
2210111 - Other Office Materials and Consumables	7,412
<b>22102 - Utilities</b>	26,804
2210201 - Electricity charges	17,004
2210202 - Water	2,400
2210203 - Telecommunications	5,000
2210205 - Sanitation Charges	2,400
<b>22105 - Travel and Transport</b>	132,950
2210502 - Maintenance and Repairs - Official Vehicles	3,497
2210503 - Fuel and Lubricants - Official Vehicles	26,295
2210511 - Local travel cost	102,058
2210518 - Vehicle Registration	1,100
<b>22106 - Repairs and Maintenance</b>	5,200
2210623 - Maintenance of Office Equipment	5,200
<b>22107 - Training, Seminar and Conference Cost</b>	48,927
2210701 - Training Materials	15,000
2210709 - Seminars/Conferences/Workshops - Dome	33,927
<b>22113 - Insurance Premium</b>	3,000
2211304 - Insurance of Vehicles	3,000



## 2022 BUDGET VOLUME

**Ministry:** 012 - Ministry of Food and Agriculture  
**Department:** 01201 - Finance and Administration Directorate  
**Organisation:** 0120101002 - Office of the Chief Director  
**Government Function:** 70421 - Agriculture  
**Location:** 0304304 - Osu Klotey

<i>085401 - Procurement Plan Preparation</i>	23,769
<b>22101 - Materials and Office Consumables</b>	3,565
2210111 - Other Office Materials and Consumables	3,565
<b>22103 - General Cleaning</b>	351
2210301 - Cleaning Materials	351
<b>22105 - Travel and Transport</b>	8,000
2210503 - Fuel and Lubricants - Official Vehicles	4,000
2210511 - Local travel cost	4,000
<b>22106 - Repairs and Maintenance</b>	4,000
2210623 - Maintenance of Office Equipment	4,000
<b>22107 - Training, Seminar and Conference Cost</b>	7,852
2210709 - Seminars/Conferences/Workshops - Dome	7,852
<i>085502 - External Audit Operations</i>	403,944
<b>22107 - Training, Seminar and Conference Cost</b>	403,944
2210709 - Seminars/Conferences/Workshops - Dome	403,944
<i>086101 - Software Acquisition and Development</i>	33,276
<b>22101 - Materials and Office Consumables</b>	4,991
2210111 - Other Office Materials and Consumables	4,991
<b>22102 - Utilities</b>	291
2210203 - Telecommunications	291
<b>22105 - Travel and Transport</b>	5,000
2210503 - Fuel and Lubricants - Official Vehicles	5,000
<b>22106 - Repairs and Maintenance</b>	9,000
2210623 - Maintenance of Office Equipment	9,000



## 2022 BUDGET VOLUME

**Ministry:** 012 - Ministry of Food and Agriculture  
**Department:** 01201 - Finance and Administration Directorate  
**Organisation:** 0120101002 - Office of the Chief Director  
**Government Function:** 70421 - Agriculture  
**Location:** 0304304 - Osu Klotey

<b>22107 - Training, Seminar and Conference Cost</b>	13,993
2210709 - Seminars/Conferences/Workshops - Dome	13,993
<i>086401 - Library Services</i>	23,769
<b>22101 - Materials and Office Consumables</b>	3,565
2210111 - Other Office Materials and Consumables	3,565
<b>22102 - Utilities</b>	5,351
2210201 - Electricity charges	3,000
2210203 - Telecommunications	2,000
2210205 - Sanitation Charges	351
<b>22103 - General Cleaning</b>	1,000
2210301 - Cleaning Materials	1,000
<b>22106 - Repairs and Maintenance</b>	6,000
2210623 - Maintenance of Office Equipment	6,000
<b>22107 - Training, Seminar and Conference Cost</b>	7,852
2210709 - Seminars/Conferences/Workshops - Dome	7,852
<i>086501 - Legal and Administrative Framework Reviews</i>	26,145
<b>22101 - Materials and Office Consumables</b>	4,008
2210111 - Other Office Materials and Consumables	3,922
2210112 - Uniform and Protective Clothing	86
<b>22102 - Utilities</b>	1,000
2210203 - Telecommunications	1,000
<b>22105 - Travel and Transport</b>	14,000
2210502 - Maintenance and Repairs - Official Vehicles	4,000
2210503 - Fuel and Lubricants - Official Vehicles	5,000



## 2022 BUDGET VOLUME

**Ministry:** 012 - Ministry of Food and Agriculture  
**Department:** 01201 - Finance and Administration Directorate  
**Organisation:** 0120101002 - Office of the Chief Director  
**Government Function:** 70421 - Agriculture  
**Location:** 0304304 - Osu Klotey

2210511 - Local travel cost	5,000
<b>22107 - Training, Seminar and Conference Cost</b>	7,137
2210709 - Seminars/Conferences/Workshops - Dome	7,137
<i>087001 - Planting for Food and Jobs or Agriculture Modernization</i>	10,000,000
<b>22107 - Training, Seminar and Conference Cost</b>	10,000,000
2210709 - Seminars/Conferences/Workshops - Dome	10,000,000
<b>13109 - Government Of India</b>	<b>4,064,303</b>
300101 - 2.a Inc. invest. to enhance agric. productive capacity	4,064,303
01201 - Management and Administration	4,064,303
01201001 - Finance and Administration	4,064,303
<i>Unspecified Project</i>	4,064,303
<i>012037 - Agricultural mechanization</i>	4,064,303
<b>31122 - Other machinery and equipment</b>	4,064,303
3112202 - Agricultural Machinery	4,064,303
<b>13501 - African Development Bank</b>	<b>59,459,783</b>
300101 - 2.a Inc. invest. to enhance agric. productive capacity	59,459,783
01201 - Management and Administration	59,459,783
01201001 - Finance and Administration	59,459,783
<i>Unspecified Project</i>	59,459,783
<i>012014 - Agricultural Production</i>	59,459,783
<b>22107 - Training, Seminar and Conference Cost</b>	59,459,783
2210709 - Seminars/Conferences/Workshops - Dome	59,459,783
<b>13513 - International Fund For Agricultural Development</b>	<b>40,921,158</b>
300101 - 2.a Inc. invest. to enhance agric. productive capacity	40,921,158



## 2022 BUDGET VOLUME

**Ministry:** 012 - Ministry of Food and Agriculture  
**Department:** 01201 - Finance and Administration Directorate  
**Organisation:** 0120101002 - Office of the Chief Director  
**Government Function:** 70421 - Agriculture  
**Location:** 0304304 - Osu Klotey

<b>01201 - Management and Administration</b>	<b>40,921,158</b>
<b>01201001 - Finance and Administration</b>	40,921,158
<i>Unspecified Project</i>	40,921,158
<i>012014 - Agricultural Production</i>	40,921,158
<b>22107 - Training, Seminar and Conference Cost</b>	40,921,158
2210709 - Seminars/Conferences/Workshops - Dome	40,921,158
<b>13905 - Banko De Brazil</b>	<b>120,251,697</b>
<b>300101 - 2.a Inc. invest. to enhance agric. productive capacity</b>	<b>120,251,697</b>
<b>01201 - Management and Administration</b>	<b>120,251,697</b>
<b>01201001 - Finance and Administration</b>	120,251,697
<i>Unspecified Project</i>	120,251,697
<i>012037 - Agricultural mechanization</i>	120,251,697
<b>31122 - Other machinery and equipment</b>	120,251,697
3112202 - Agricultural Machinery	120,251,697



## 2022 BUDGET VOLUME

**Ministry:** 012 - Ministry of Food and Agriculture

**Department:** 01201 - Finance and Administration Directorate

**Organisation:** 0120101003 - Veterinary Services Dept.Disease Investigation Farm-Savelugu

**Government Function:** 70421 - Agriculture

**Location:** 0304304 - Osu Klotey

<b>0120101003 - Veterinary Services Dept.Disease Investigation Farm-Savelugu</b>	<b>2,277,370</b>
<b>11001 - Central GoG &amp; CF</b>	<b>2,134,759</b>
Unspecified Policy	2,134,759
01201 - Management and Administration	2,134,759
01201001 - Finance and Administration	2,134,759
Unspecified Project	2,134,759
Unspecified Operations	2,134,759
2111001 - Established Post	2,106,939
<b>21112 - Other Allowances</b>	<b>27,820</b>
2111213 - Watchman Allowance	5,510
2111233 - Entertainment Allowance	5,242
2111245 - Domestic Servants Allowance	11,020
2111247 - Utility Allowance	6,048
<b>13104 - Government Of Canada</b>	<b>142,612</b>
<b>300101 - 2.a Inc. invest. to enhance agric. productive capacity</b>	<b>142,612</b>
01201 - Management and Administration	142,612
01201001 - Finance and Administration	142,612
Unspecified Project	142,612
085101 - Internal management of the organisation	142,612
<b>22101 - Materials and Office Consumables</b>	<b>22,420</b>
2210101 - Printed Material and Stationery	5,000
2210111 - Other Office Materials and Consumables	17,420
<b>22102 - Utilities</b>	<b>11,000</b>
2210202 - Water	2,400



## 2022 BUDGET VOLUME

**Ministry:** 012 - Ministry of Food and Agriculture

**Department:** 01201 - Finance and Administration Directorate

**Organisation:** 0120101003 - Veterinary Services Dept.Disease Investigation Farm-Savelugu

**Government Function:** 70421 - Agriculture

**Location:** 0304304 - Osu Klotey

2210203 - Telecommunications	5,000
2210204 - Postal Charges	1,200
2210205 - Sanitation Charges	2,400
<b>22103 - General Cleaning</b>	5,000
2210301 - Cleaning Materials	5,000
<b>22105 - Travel and Transport</b>	51,078
2210502 - Maintenance and Repairs - Official Vehicles	10,245
2210503 - Fuel and Lubricants - Official Vehicles	20,000
2210511 - Local travel cost	19,750
2210518 - Vehicle Registration	1,083
<b>22106 - Repairs and Maintenance</b>	7,500
2210623 - Maintenance of Office Equipment	7,500
<b>22107 - Training, Seminar and Conference Cost</b>	37,113
2210709 - Seminars/Conferences/Workshops - Dome	37,113
<b>22109 - Special Services</b>	5,000
2210910 - Trade Promotion / Publicity	5,000
<b>22113 - Insurance Premium</b>	3,500
2211304 - Insurance of Vehicles	3,500



## 2022 BUDGET VOLUME

**Ministry:** 012 - Ministry of Food and Agriculture  
**Department:** 01201 - Finance and Administration Directorate  
**Organisation:** 0120102001 - Finance Division  
**Government Function:** 70421 - Agriculture  
**Location:** 0304304 - Osu Klotey

<b>0120102001 - Finance Division</b>	<b>291,197</b>
<b>13104 - Government Of Canada</b>	<b>291,197</b>
<b>300101 - 2.a Inc. invest. to enhance agric. productive capacity</b>	<b>291,197</b>
<b>01201 - Management and Administration</b>	<b>291,197</b>
<b>01201001 - Finance and Administration</b>	291,197
<i>Unspecified Project</i>	291,197
<i>085901 - Treasury and Accounting Activities</i>	291,197
<b>22101 - Materials and Office Consumables</b>	20,000
2210101 - Printed Material and Stationery	10,000
2210102 - Office Facilities, Supplies and Accessories	10,000
<b>22102 - Utilities</b>	20,000
2210201 - Electricity charges	10,000
2210202 - Water	5,000
2210203 - Telecommunications	5,000
<b>22105 - Travel and Transport</b>	30,000
2210502 - Maintenance and Repairs - Official Vehicles	10,000
2210503 - Fuel and Lubricants - Official Vehicles	20,000
<b>22107 - Training, Seminar and Conference Cost</b>	210,000
2210709 - Seminars/Conferences/Workshops - Dome	200,000
2210710 - Staff Development	10,000
<b>22109 - Special Services</b>	11,197
2210902 - Official Celebrations	11,197





## 2022 BUDGET VOLUME

**Ministry:** 012 - Ministry of Food and Agriculture  
**Department:** 01201 - Finance and Administration Directorate  
**Organisation:** 0120102002 - Internal Audit  
**Government Function:** 70421 - Agriculture  
**Location:** 0304004 - Osu Klotey

<b>0120102002 - Internal Audit</b>	<b>209,422</b>
<b>11001 - Central GoG &amp; CF</b>	<b>150,000</b>
300101 - 2.a Inc. invest. to enhance agric. productive capacity	150,000
01201 - Management and Administration	150,000
01201001 - Finance and Administration	150,000
Unspecified Project	150,000
085501 - Internal Audit Operations	150,000
<b>22101 - Materials and Office Consumables</b>	10,000
2210101 - Printed Material and Stationery	10,000
<b>22102 - Utilities</b>	40,000
2210201 - Electricity charges	20,000
2210202 - Water	10,000
2210203 - Telecommunications	10,000
<b>22105 - Travel and Transport</b>	50,000
2210502 - Maintenance and Repairs - Official Vehicles	20,000
2210503 - Fuel and Lubricants - Official Vehicles	30,000
<b>22107 - Training, Seminar and Conference Cost</b>	50,000
2210709 - Seminars/Conferences/Workshops - Dome	50,000
<b>13104 - Government Of Canada</b>	<b>59,422</b>
300101 - 2.a Inc. invest. to enhance agric. productive capacity	59,422
01201 - Management and Administration	59,422
01201001 - Finance and Administration	59,422
Unspecified Project	59,422
085501 - Internal Audit Operations	59,422



## 2022 BUDGET VOLUME

**Ministry:** 012 - Ministry of Food and Agriculture  
**Department:** 01201 - Finance and Administration Directorate  
**Organisation:** 0120102002 - Internal Audit  
**Government Function:** 70421 - Agriculture  
**Location:** 0304004 - Osu Klotey

<b>22101 - Materials and Office Consumables</b>	10,000
2210101 - Printed Material and Stationery	10,000
<b>22102 - Utilities</b>	15,000
2210201 - Electricity charges	5,000
2210202 - Water	5,000
2210203 - Telecommunications	5,000
<b>22105 - Travel and Transport</b>	10,000
2210503 - Fuel and Lubricants - Official Vehicles	10,000
<b>22107 - Training, Seminar and Conference Cost</b>	24,422
2210709 - Seminars/Conferences/Workshops - Dome	24,422



## 2022 BUDGET VOLUME

**Ministry:** 012 - Ministry of Food and Agriculture  
**Department:** 01201 - Finance and Administration Directorate  
**Organisation:** 0120106001 - Agribusiness Division Office  
**Government Function:** 70421 - Agriculture  
**Location:** 0304004 - Osu Klotey

<b>0120106001 - Agribusiness Division Office</b>	<b>385,704</b>
<b>11001 - Central GoG &amp; CF</b>	<b>385,704</b>
Unspecified Policy	385,704
01201 - Management and Administration	385,704
01201003 - Policy; Planning; Budgeting;	385,704
<i>Unspecified Project</i>	385,704
<i>Unspecified Operations</i>	385,704
2111001 - Establish	385,704



## 2022 BUDGET VOLUME

**Ministry:** 012 - Ministry of Food and Agriculture  
**Department:** 01201 - Finance and Administration Directorate  
**Organisation:** 0120106002 - Project Coordinating Unit  
**Government Function:** 70421 - Agriculture  
**Location:** 0304004 - Osu Klotey

<b>0120106002 - Project Coordinating Unit</b>	<b>326,392</b>
<b>11001 - Central GoG &amp; CF</b>	<b>326,392</b>
300101 - 2.a Inc. invest. to enhance agric. productive capacity	100,000
01201 - Management and Administration	100,000
01201001 - Finance and Administration	100,000
<i>Unspecified Project</i>	100,000
085301 - Budget Preparation	100,000
<b>22107 - Training, Seminar and Conference Cost</b>	100,000
2210709 - Seminars/Conferences/Workshops - Dome	100,000
<b>Unspecified Policy</b>	<b>226,392</b>
01201 - Management and Administration	226,392
01201003 - Policy; Planning; Budgeting; Monitoring and Evaluation	226,392
<i>Unspecified Project</i>	226,392
<i>Unspecified Operations</i>	226,392
2111001 - Established Post	226,392



## 2022 BUDGET VOLUME

**Ministry:** 012 - Ministry of Food and Agriculture  
**Department:** 01203 - Human Resource Development Management  
**Organisation:** 0120301001 - Training and Human Resource Dev. Office  
**Government Function:** 70421 - Agriculture  
**Location:** 0304304 - Osu Klotey

<b>0120301001 - Training and Human Resource Dev. Office</b>	<b>6,112,880</b>
<b>11001 - Central GoG &amp; CF</b>	<b>593,262</b>
Unspecified Policy	593,262
01201 - Management and Administration	593,262
01201002 - Human Resource Development and Management	593,262
Unspecified Project	593,262
Unspecified Operations	593,262
2111001 - Established Post	593,262
<b>13104 - Government Of Canada</b>	<b>5,519,618</b>
300101 - 2.a Inc. invest. to enhance agric. productive capacity	5,519,618
01201 - Management and Administration	5,343,283
01201002 - Human Resource Development and Management	5,343,283
Unspecified Project	5,343,283
012011 - Agric Education	5,343,283
22107 - Training, Seminar and Conference Cost	5,343,283
2210709 - Seminars/Conferences/Workshops - Dome	5,343,283
01202 - Food Security and Emergency Preparedness	176,335
01202001 - Productivity improvement.	176,335
Unspecified Project	176,335
012001 - Agricultural Facilities and Infrastructure	176,335
22101 - Materials and Office Consumables	25,000
2210101 - Printed Material and Stationery	10,000
2210102 - Office Facilities, Supplies and Accessories	12,000
2210111 - Other Office Materials and Consumables	3,000



## 2022 BUDGET VOLUME

**Ministry:** 012 - Ministry of Food and Agriculture

**Department:** 01203 - Human Resource Development Management

**Organisation:** 0120301001 - Training and Human Resource Dev. Office

**Government Function:** 70421 - Agriculture

**Location:** 0304304 - Osu Klotey

<b>22102 - Utilities</b>	14,000
2210201 - Electricity charges	3,500
2210202 - Water	3,500
2210203 - Telecommunications	3,500
2210204 - Postal Charges	3,500
<b>22105 - Travel and Transport</b>	103,766
2210502 - Maintenance and Repairs - Official Vehicles	18,431
2210503 - Fuel and Lubricants - Official Vehicles	40,000
2210505 - Running Cost - Official Vehicles	20,335
2210509 - Other Travel and Transportation	20,000
2210511 - Local travel cost	5,000
<b>22106 - Repairs and Maintenance</b>	12,000
2210606 - Maintenance of General Equipment	8,000
2210623 - Maintenance of Office Equipment	4,000
<b>22107 - Training, Seminar and Conference Cost</b>	21,569
2210701 - Training Materials	4,000
2210707 - Recruitment Expenses	8,000
2210709 - Seminars/Conferences/Workshops - Dome	5,569
2210710 - Staff Development	4,000



## 2022 BUDGET VOLUME

**Ministry:** 012 - Ministry of Food and Agriculture  
**Department:** 01203 - Human Resource Development Management  
**Organisation:** 0120302001 - Kwadaso Agricultural College Office  
**Government Function:** 70421 - Agriculture  
**Location:** 0614303 - Subin

<b>0120302001 - Kwadaso Agricultural College Office</b>	<b>1,028,265</b>
<b>11001 - Central GoG &amp; CF</b>	<b>997,076</b>
Unspecified Policy	997,076
<b>01201 - Management and Administration</b>	<b>997,076</b>
<b>01201002 - Human Resource Development and Management</b>	997,076
<i>Unspecified Project</i>	997,076
<i>Unspecified Operations</i>	997,076
2111001 - Established Post	997,076
<b>13104 - Government Of Canada</b>	<b>31,189</b>
<b>300101 - 2.a Inc. invest. to enhance agric. productive capacity</b>	<b>31,189</b>
<b>01202 - Food Security and Emergency Preparedness</b>	<b>31,189</b>
<b>01202001 - Productivity improvement.</b>	31,189
<i>Unspecified Project</i>	31,189
<i>012001 - Agricultural Facilities and Infrastructure</i>	31,189
<b>22101 - Materials and Office Consumables</b>	1,000
2210101 - Printed Material and Stationery	1,000
<b>22102 - Utilities</b>	10,000
2210201 - Electricity charges	2,500
2210202 - Water	2,500
2210203 - Telecommunications	2,500
2210204 - Postal Charges	2,500
<b>22105 - Travel and Transport</b>	15,200
2210502 - Maintenance and Repairs - Official Vehicles	4,400
2210503 - Fuel and Lubricants - Official Vehicles	10,000



## 2022 BUDGET VOLUME

**Ministry:** 012 - Ministry of Food and Agriculture

**Department:** 01203 - Human Resource Development Management

**Organisation:** 0120302001 - Kwadaso Agricultural College Office

**Government Function:** 70421 - Agriculture

**Location:** 0614303 - Subin

2210511 - Local travel cost	800
<b>22106 - Repairs and Maintenance</b>	2,000
2210623 - Maintenance of Office Equipment	2,000
<b>22107 - Training, Seminar and Conference Cost</b>	2,989
2210701 - Training Materials	1,000
2210709 - Seminars/Conferences/Workshops - Dome	1,000
2210710 - Staff Development	989





## 2022 BUDGET VOLUME

**Ministry:** 012 - Ministry of Food and Agriculture  
**Department:** 01203 - Human Resource Development Management  
**Organisation:** 0120303001 - Ohawu Agric College Office  
**Government Function:** 70421 - Agriculture  
**Location:** 0404100 - Dzodze District

<b>0120303001 - Ohawu Agric College Office</b>	<b>906,026</b>
<b>11001 - Central GoG &amp; CF</b>	<b>874,837</b>
Unspecified Policy	874,837
01201 - Management and Administration	874,837
01201002 - Human Resource Development and Management	874,837
Unspecified Project	874,837
Unspecified Operations	874,837
2111001 - Established Post	874,837
<b>13104 - Government Of Canada</b>	<b>31,189</b>
300101 - 2.a Inc. invest. to enhance agric. productive capacity	31,189
01202 - Food Security and Emergency Preparedness	31,189
01202001 - Productivity improvement.	31,189
Unspecified Project	31,189
012001 - Agricultural Facilities and Infrastructure	31,189
<b>22101 - Materials and Office Consumables</b>	<b>1,000</b>
2210101 - Printed Material and Stationery	1,000
<b>22102 - Utilities</b>	<b>10,000</b>
2210201 - Electricity charges	2,500
2210202 - Water	2,500
2210203 - Telecommunications	2,500
2210204 - Postal Charges	2,500
<b>22105 - Travel and Transport</b>	<b>15,200</b>
2210502 - Maintenance and Repairs - Official Vehicles	4,400
2210503 - Fuel and Lubricants - Official Vehicles	10,000



## 2022 BUDGET VOLUME

**Ministry:** 012 - Ministry of Food and Agriculture

**Department:** 01203 - Human Resource Development Management

**Organisation:** 0120303001 - Ohawu Agric College Office

**Government Function:** 70421 - Agriculture

**Location:** 0404100 - Dzodze District

2210511 - Local travel cost	800
<b>22106 - Repairs and Maintenance</b>	2,000
2210623 - Maintenance of Office Equipment	2,000
<b>22107 - Training, Seminar and Conference Cost</b>	2,989
2210701 - Training Materials	1,000
2210709 - Seminars/Conferences/Workshops - Dome	1,000
2210710 - Staff Development	989



## 2022 BUDGET VOLUME

**Ministry:** 012 - Ministry of Food and Agriculture  
**Department:** 01203 - Human Resource Development Management  
**Organisation:** 0120304001 - Damango Agricultural College Office  
**Government Function:** 70421 - Agriculture  
**Location:** 0803100 - West Gonja District

<b>0120304001 - Damango Agricultural College Office</b>	<b>727,143</b>
<b>11001 - Central GoG &amp; CF</b>	<b>695,954</b>
Unspecified Policy	695,954
<b>01201 - Management and Administration</b>	<b>695,954</b>
<b>01201002 - Human Resource Development and Management</b>	695,954
<i>Unspecified Project</i>	695,954
<i>Unspecified Operations</i>	695,954
2111001 - Established Post	695,954
<b>13104 - Government Of Canada</b>	<b>31,189</b>
<b>300101 - 2.a Inc. invest. to enhance agric. productive capacity</b>	<b>31,189</b>
<b>01202 - Food Security and Emergency Preparedness</b>	<b>31,189</b>
<b>01202001 - Productivity improvement.</b>	31,189
<i>Unspecified Project</i>	31,189
<i>012001 - Agricultural Facilities and Infrastructure</i>	31,189
<b>22101 - Materials and Office Consumables</b>	1,000
2210101 - Printed Material and Stationery	1,000
<b>22102 - Utilities</b>	10,000
2210201 - Electricity charges	2,500
2210202 - Water	2,500
2210203 - Telecommunications	2,500
2210204 - Postal Charges	2,500
<b>22105 - Travel and Transport</b>	15,200
2210502 - Maintenance and Repairs - Official Vehicles	4,400
2210503 - Fuel and Lubricants - Official Vehicles	10,000



## 2022 BUDGET VOLUME

**Ministry:** 012 - Ministry of Food and Agriculture

**Department:** 01203 - Human Resource Development Management

**Organisation:** 0120304001 - Damango Agricultural College Office

**Government Function:** 70421 - Agriculture

**Location:** 0803100 - West Gonja District

2210511 - Local travel cost	800
<b>22106 - Repairs and Maintenance</b>	2,000
2210623 - Maintenance of Office Equipment	2,000
<b>22107 - Training, Seminar and Conference Cost</b>	2,989
2210701 - Training Materials	1,000
2210709 - Seminars/Conferences/Workshops - Dome	1,000
2210710 - Staff Development	989



## 2022 BUDGET VOLUME

**Ministry:** 012 - Ministry of Food and Agriculture  
**Department:** 01203 - Human Resource Development Management  
**Organisation:** 0120305001 - Ejura Agricultural College Office  
**Government Function:** 70421 - Agriculture  
**Location:** 0626200 - Ejura Sekyredumasi Municipal

<b>0120305001 - Ejura Agricultural College Office</b>	<b>894,426</b>
<b>11001 - Central GoG &amp; CF</b>	<b>863,237</b>
Unspecified Policy	863,237
<b>01201 - Management and Administration</b>	<b>863,237</b>
<b>01201002 - Human Resource Development and Management</b>	863,237
<i>Unspecified Project</i>	863,237
<i>Unspecified Operations</i>	863,237
2111001 - Established Post	863,237
<b>13104 - Government Of Canada</b>	<b>31,189</b>
<b>300101 - 2.a Inc. invest. to enhance agric. productive capacity</b>	<b>31,189</b>
<b>01202 - Food Security and Emergency Preparedness</b>	<b>31,189</b>
<b>01202001 - Productivity improvement.</b>	31,189
<i>Unspecified Project</i>	31,189
<i>012001 - Agricultural Facilities and Infrastructure</i>	31,189
<b>22101 - Materials and Office Consumables</b>	1,000
2210101 - Printed Material and Stationery	1,000
<b>22102 - Utilities</b>	10,000
2210201 - Electricity charges	2,500
2210202 - Water	2,500
2210203 - Telecommunications	2,500
2210204 - Postal Charges	2,500
<b>22105 - Travel and Transport</b>	15,200
2210502 - Maintenance and Repairs - Official Vehicles	4,400
2210503 - Fuel and Lubricants - Official Vehicles	10,000



## 2022 BUDGET VOLUME

**Ministry:** 012 - Ministry of Food and Agriculture

**Department:** 01203 - Human Resource Development Management

**Organisation:** 0120305001 - Ejura Agricultural College Office

**Government Function:** 70421 - Agriculture

**Location:** 0626200 - Ejura Sekyredumasi Municipal

2210511 - Local travel cost	800
<b>22106 - Repairs and Maintenance</b>	2,000
2210623 - Maintenance of Office Equipment	2,000
<b>22107 - Training, Seminar and Conference Cost</b>	2,989
2210701 - Training Materials	1,000
2210709 - Seminars/Conferences/Workshops - Dome	1,000
2210710 - Staff Development	989



## 2022 BUDGET VOLUME

**Ministry:** 012 - Ministry of Food and Agriculture

**Department:** 01203 - Human Resource Development Management

**Organisation:** 0120306001 - Animal Health and Production College Office

**Government Function:** 70421 - Agriculture

**Location:** 0813200 - Savelugu Municipal

<b>0120306001 - Animal Health and Production College Office</b>	<b>997,793</b>
<b>11001 - Central GoG &amp; CF</b>	<b>966,604</b>
Unspecified Policy	966,604
<b>01201 - Management and Administration</b>	<b>966,604</b>
<b>01201002 - Human Resource Development and Management</b>	966,604
<i>Unspecified Project</i>	966,604
<i>Unspecified Operations</i>	966,604
2111001 - Established Post	966,604
<b>13104 - Government Of Canada</b>	<b>31,189</b>
<b>300101 - 2.a Inc. invest. to enhance agric. productive capacity</b>	<b>31,189</b>
<b>01202 - Food Security and Emergency Preparedness</b>	<b>31,189</b>
<b>01202001 - Productivity improvement.</b>	31,189
<i>Unspecified Project</i>	31,189
<i>012001 - Agricultural Facilities and Infrastructure</i>	31,189
<b>22101 - Materials and Office Consumables</b>	1,000
2210101 - Printed Material and Stationery	1,000
<b>22102 - Utilities</b>	10,000
2210201 - Electricity charges	2,500
2210202 - Water	2,500
2210203 - Telecommunications	2,500
2210204 - Postal Charges	2,500
<b>22105 - Travel and Transport</b>	15,200
2210502 - Maintenance and Repairs - Official Vehicles	4,400
2210503 - Fuel and Lubricants - Official Vehicles	10,000



## 2022 BUDGET VOLUME

**Ministry:** 012 - Ministry of Food and Agriculture

**Department:** 01203 - Human Resource Development Management

**Organisation:** 0120306001 - Animal Health and Production College Office

**Government Function:** 70421 - Agriculture

**Location:** 0813200 - Savelugu Municipal

2210511 - Local travel cost	800
<b>22106 - Repairs and Maintenance</b>	2,000
2210623 - Maintenance of Office Equipment	2,000
<b>22107 - Training, Seminar and Conference Cost</b>	2,989
2210701 - Training Materials	1,000
2210709 - Seminars/Conferences/Workshops - Dome	1,000
2210710 - Staff Development	989





## 2022 BUDGET VOLUME

**Ministry:** 012 - Ministry of Food and Agriculture  
**Department:** 01203 - Human Resource Development Management  
**Organisation:** 0120307001 - Wenchi Farm Institute Office  
**Government Function:** 70421 - Agriculture  
**Location:** 0714200 - Wenchi Municipal

<b>0120307001 - Wenchi Farm Institute Office</b>	<b>825,294</b>
<b>11001 - Central GoG &amp; CF</b>	<b>794,106</b>
Unspecified Policy	794,106
<b>01201 - Management and Administration</b>	<b>794,106</b>
<b>01201002 - Human Resource Development and Management</b>	794,106
<i>Unspecified Project</i>	794,106
<i>Unspecified Operations</i>	794,106
2111001 - Established Post	794,106
<b>13104 - Government Of Canada</b>	<b>31,189</b>
<b>300101 - 2.a Inc. invest. to enhance agric. productive capacity</b>	<b>31,189</b>
<b>01202 - Food Security and Emergency Preparedness</b>	<b>31,189</b>
<b>01202001 - Productivity improvement.</b>	31,189
<i>Unspecified Project</i>	31,189
<i>012001 - Agricultural Facilities and Infrastructure</i>	31,189
<b>22101 - Materials and Office Consumables</b>	1,000
2210101 - Printed Material and Stationery	1,000
<b>22102 - Utilities</b>	10,000
2210201 - Electricity charges	2,500
2210202 - Water	2,500
2210203 - Telecommunications	2,500
2210204 - Postal Charges	2,500
<b>22105 - Travel and Transport</b>	15,200
2210502 - Maintenance and Repairs - Official Vehicles	4,400
2210503 - Fuel and Lubricants - Official Vehicles	10,000



## 2022 BUDGET VOLUME

**Ministry:** 012 - Ministry of Food and Agriculture

**Department:** 01203 - Human Resource Development Management

**Organisation:** 0120307001 - Wenchi Farm Institute Office

**Government Function:** 70421 - Agriculture

**Location:** 0714200 - Wenchi Municipal

2210511 - Local travel cost	800
<b>22106 - Repairs and Maintenance</b>	2,000
2210623 - Maintenance of Office Equipment	2,000
<b>22107 - Training, Seminar and Conference Cost</b>	2,989
2210701 - Training Materials	1,000
2210709 - Seminars/Conferences/Workshops - Dome	1,000
2210710 - Staff Development	989



## 2022 BUDGET VOLUME

**Ministry:** 012 - Ministry of Food and Agriculture  
**Department:** 01203 - Human Resource Development Management  
**Organisation:** 0120308001 - Adidome Farm Office  
**Government Function:** 70421 - Agriculture  
**Location:** 0406100 - Central Tongu District

<b>0120308001 - Adidome Farm Office</b>	<b>505,637</b>
<b>11001 - Central GoG &amp; CF</b>	<b>490,042</b>
Unspecified Policy	490,042
<b>01201 - Management and Administration</b>	<b>490,042</b>
<b>01201002 - Human Resource Development and Management</b>	490,042
<i>Unspecified Project</i>	490,042
<i>Unspecified Operations</i>	490,042
2111001 - Established Post	490,042
<b>13104 - Government Of Canada</b>	<b>15,594</b>
<b>300101 - 2.a Inc. invest. to enhance agric. productive capacity</b>	<b>15,594</b>
<b>01202 - Food Security and Emergency Preparedness</b>	<b>15,594</b>
<b>01202001 - Productivity improvement.</b>	15,594
<i>Unspecified Project</i>	15,594
<i>012001 - Agricultural Facilities and Infrastructure</i>	15,594
<b>22102 - Utilities</b>	5,400
2210201 - Electricity charges	1,350
2210202 - Water	1,350
2210203 - Telecommunications	1,350
2210204 - Postal Charges	1,350
<b>22105 - Travel and Transport</b>	2,980
2210502 - Maintenance and Repairs - Official Vehicles	2,980
<b>22106 - Repairs and Maintenance</b>	1,100
2210623 - Maintenance of Office Equipment	1,100
<b>22107 - Training, Seminar and Conference Cost</b>	6,114



## 2022 BUDGET VOLUME

**Ministry:** 012 - Ministry of Food and Agriculture

**Department:** 01203 - Human Resource Development Management

**Organisation:** 0120308001 - Adidome Farm Office

**Government Function:** 70421 - Agriculture

**Location:** 0406100 - Central Tongu District

2210701 - Training Materials	1,374
2210709 - Seminars/Conferences/Workshops - Dome	3,420
2210710 - Staff Development	1,320



## 2022 BUDGET VOLUME

**Ministry:** 012 - Ministry of Food and Agriculture  
**Department:** 01203 - Human Resource Development Management  
**Organisation:** 0120309001 - Asuasi Farm Office  
**Government Function:** 70421 - Agriculture  
**Location:** 0203100 - Abura / Asebu / Kwamankese District

<b>0120309001 - Asuasi Farm Office</b>	<b>513,697</b>
<b>11001 - Central GoG &amp; CF</b>	<b>498,102</b>
Unspecified Policy	498,102
<b>01201 - Management and Administration</b>	<b>498,102</b>
<b>01201002 - Human Resource Development and Management</b>	498,102
<i>Unspecified Project</i>	498,102
<i>Unspecified Operations</i>	498,102
2111001 - Established Post	498,102
<b>13104 - Government Of Canada</b>	<b>15,594</b>
<b>300101 - 2.a Inc. invest. to enhance agric. productive capacity</b>	<b>15,594</b>
<b>01202 - Food Security and Emergency Preparedness</b>	<b>15,594</b>
<b>01202001 - Productivity improvement.</b>	15,594
<i>Unspecified Project</i>	15,594
<i>012001 - Agricultural Facilities and Infrastructure</i>	15,594
<b>22102 - Utilities</b>	5,400
2210201 - Electricity charges	1,350
2210202 - Water	1,350
2210203 - Telecommunications	1,350
2210204 - Postal Charges	1,350
<b>22105 - Travel and Transport</b>	2,980
2210502 - Maintenance and Repairs - Official Vehicles	2,980
<b>22106 - Repairs and Maintenance</b>	1,100
2210623 - Maintenance of Office Equipment	1,100
<b>22107 - Training, Seminar and Conference Cost</b>	6,114



## 2022 BUDGET VOLUME

**Ministry:** 012 - Ministry of Food and Agriculture

**Department:** 01203 - Human Resource Development Management

**Organisation:** 0120309001 - Asuasi Farm Office

**Government Function:** 70421 - Agriculture

**Location:** 0203100 - Abura / Asebu / Kwamankese District

2210701 - Training Materials	1,374
2210709 - Seminars/Conferences/Workshops - Dome	3,420
2210710 - Staff Development	1,320



## 2022 BUDGET VOLUME

**Ministry:** 012 - Ministry of Food and Agriculture  
**Department:** 01204 - Statistics Research and Information Dept  
**Organisation:** 0120401001 - Statistics Research and Information Office  
**Government Function:** 70421 - Agriculture  
**Location:** 0304304 - Osu Klotey

<b>0120401001 - Statistics Research and Information Office</b>	<b>2,323,471</b>
<b>11001 - Central GoG &amp; CF</b>	<b>2,136,444</b>
Unspecified Policy	2,136,444
<b>01201 - Management and Administration</b>	<b>2,136,444</b>
<b>01201004 - Research, Statistics, Information, Communication and Public Relati</b>	2,136,444
<i>Unspecified Project</i>	2,136,444
<i>Unspecified Operations</i>	2,136,444
2111001 - Established Post	2,057,079
<b>21112 - Other Allowances</b>	79,365
2111213 - Watchman Allowance	6,480
2111227 - Clothing Allowance	6,569
2111233 - Entertainment Allowance	6,569
2111234 - Fuel Allowance	23,646
2111236 - Housing Subsidy/Allowance	17,520
2111245 - Domestic Servants Allowance	11,021
2111247 - Utility Allowance	7,560
<b>13104 - Government Of Canada</b>	<b>187,027</b>
<b>300101 - 2.a Inc. invest. to enhance agric. productive capacity</b>	<b>187,027</b>
<b>01201 - Management and Administration</b>	<b>187,027</b>
<b>01201004 - Research, Statistics, Information, Communication and Public Relati</b>	187,027
<i>Unspecified Project</i>	187,027
<i>012014 - Agricultural Production</i>	187,027
<b>22101 - Materials and Office Consumables</b>	10,000
2210102 - Office Facilities, Supplies and Accessories	10,000



## 2022 BUDGET VOLUME

**Ministry:** 012 - Ministry of Food and Agriculture

**Department:** 01204 - Statistics Research and Information Dept

**Organisation:** 0120401001 - Statistics Research and Information Office

**Government Function:** 70421 - Agriculture

**Location:** 0304304 - Osu Klotey

<b>22102 - Utilities</b>	25,000
2210201 - Electricity charges	16,000
2210202 - Water	4,000
2210203 - Telecommunications	5,000
<b>22103 - General Cleaning</b>	8,000
2210301 - Cleaning Materials	8,000
<b>22105 - Travel and Transport</b>	111,532
2210502 - Maintenance and Repairs - Official Vehicles	14,800
2210503 - Fuel and Lubricants - Official Vehicles	30,000
2210511 - Local travel cost	66,732
<b>22107 - Training, Seminar and Conference Cost</b>	32,495
2210709 - Seminars/Conferences/Workshops - Dome	32,495





## 2022 BUDGET VOLUME

**Ministry:** 012 - Ministry of Food and Agriculture  
**Department:** 01205 - Crop Services Directorate  
**Organisation:** 0120501001 - Crop Services Office  
**Government Function:** 70421 - Agriculture  
**Location:** 0304304 - Osu Klotey

<b>0120501001 - Crop Services Office</b>	<b>476,600,283</b>
<b>11001 - Central GoG &amp; CF</b>	<b>476,349,123</b>
<b>300101 - 2.a Inc. invest. to enhance agric. productive capacity</b>	<b>474,000,000</b>
<b>01214 - Crops and Livestock Development</b>	<b>474,000,000</b>
<b>01214001 - Productivity Improvement</b>	474,000,000
<i>Unspecified Project</i>	474,000,000
<i>087001 - Planting for Food and Jobs or Agriculture Modernization</i>	474,000,000
<b>25121 - Financial public corporations</b>	474,000,000
2512106 - Fertilizer Subsidy	474,000,000
<b>Unspecified Policy</b>	<b>2,349,123</b>
<b>01214 - Crops and Livestock Development</b>	<b>2,349,123</b>
<b>01214001 - Productivity Improvement</b>	2,349,123
<i>Unspecified Project</i>	2,349,123
<i>Unspecified Operations</i>	2,349,123
2111001 - Established Post	2,139,614
<b>21112 - Other Allowances</b>	209,509
2111213 - Watchman Allowance	32,088
2111227 - Clothing Allowance	15,725
2111233 - Entertainment Allowance	15,725
2111234 - Fuel Allowance	58,817
2111236 - Housing Subsidy/Allowance	38,691
2111245 - Domestic Servants Allowance	30,319
2111247 - Utility Allowance	18,144
<b>13104 - Government Of Canada</b>	<b>251,160</b>



## 2022 BUDGET VOLUME

**Ministry:** 012 - Ministry of Food and Agriculture  
**Department:** 01205 - Crop Services Directorate  
**Organisation:** 0120501001 - Crop Services Office  
**Government Function:** 70421 - Agriculture  
**Location:** 0304304 - Osu Klotey

<b>300101 - 2.a Inc. invest. to enhance agric. productive capacity</b>	<b>251,160</b>
<b>01214 - Crops and Livestock Development</b>	<b>182,477</b>
<b>01214001 - Productivity Improvement</b>	182,477
<i>Unspecified Project</i>	182,477
<i>012005 - Sustainable Land and Water Management</i>	30,000
<b>22105 - Travel and Transport</b>	10,000
2210510 - Other Night allowances	10,000
<b>22107 - Training, Seminar and Conference Cost</b>	20,000
2210709 - Seminars/Conferences/Workshops - Domes	20,000
<i>012014 - Agricultural Production</i>	152,477
<b>22105 - Travel and Transport</b>	62,477
2210502 - Maintenance and Repairs - Official Vehicles	22,477
2210503 - Fuel and Lubricants - Official Vehicles	10,000
2210511 - Local travel cost	30,000
<b>22107 - Training, Seminar and Conference Cost</b>	90,000
2210701 - Training Materials	10,000
2210709 - Seminars/Conferences/Workshops - Domes	80,000
<b>01215 - Agricbusiness Development</b>	<b>38,683</b>
<b>01215001 - Promotion of private sector investment in agriculture</b>	38,683
<i>Unspecified Project</i>	38,683
<i>012014 - Agricultural Production</i>	38,683
<b>22101 - Materials and Office Consumables</b>	6,000
2210111 - Other Office Materials and Consumables	6,000
<b>22105 - Travel and Transport</b>	12,683



## 2022 BUDGET VOLUME

**Ministry:** 012 - Ministry of Food and Agriculture  
**Department:** 01205 - Crop Services Directorate  
**Organisation:** 0120501001 - Crop Services Office  
**Government Function:** 70421 - Agriculture  
**Location:** 0304304 - Osu Klotey

2210503 - Fuel and Lubricants - Official Vehicles	4,000
2210512 - Mileage Allowance	8,683
<b>22107 - Training, Seminar and Conference Cost</b>	<b>20,000</b>
2210709 - Seminars/Conferences/Workshops - Domes	20,000
<b>01216 - Sustainable management of land environment</b>	<b>30,000</b>
01216002 - Climate change mitigation and resilience scheme	30,000
<i>Unspecified Project</i>	30,000
<i>012005 - Sustainable Land and Water Management</i>	<i>30,000</i>
<b>22105 - Travel and Transport</b>	<b>10,000</b>
2210511 - Local travel cost	10,000
<b>22107 - Training, Seminar and Conference Cost</b>	<b>20,000</b>
2210709 - Seminars/Conferences/Workshops - Domes	20,000



## 2022 BUDGET VOLUME

**Ministry:** 012 - Ministry of Food and Agriculture  
**Department:** 01205 - Crop Services Directorate  
**Organisation:** 0120502001 - Asuansi Agric Research Station Office  
**Government Function:** 70421 - Agriculture  
**Location:** 0203100 - Abura / Asebu / Kwamankese District

<b>0120502001 - Asuansi Agric Research Station Office</b>	<b>600,398</b>
<b>11001 - Central GoG &amp; CF</b>	<b>581,057</b>
300101 - 2.a Inc. invest. to enhance agric. productive capacity	100,000
01214 - Crops and Livestock Development	100,000
01214001 - Productivity Improvement	100,000
<i>Unspecified Project</i>	100,000
012002 - Operations of Agriculture Research stations	100,000
<b>22101 - Materials and Office Consumables</b>	10,000
2210101 - Printed Material and Stationery	5,000
2210102 - Office Facilities, Supplies and Accessories	5,000
<b>22102 - Utilities</b>	20,000
2210201 - Electricity charges	10,000
2210202 - Water	5,000
2210203 - Telecommunications	5,000
<b>22105 - Travel and Transport</b>	20,000
2210503 - Fuel and Lubricants - Official Vehicles	20,000
<b>22107 - Training, Seminar and Conference Cost</b>	50,000
2210709 - Seminars/Conferences/Workshops - Dome	50,000
<b>Unspecified Policy</b>	<b>481,057</b>
01214 - Crops and Livestock Development	481,057
01214001 - Productivity Improvement	481,057
<i>Unspecified Project</i>	481,057
<i>Unspecified Operations</i>	481,057
2111001 - Established Post	481,057



## 2022 BUDGET VOLUME

**Ministry:** 012 - Ministry of Food and Agriculture  
**Department:** 01205 - Crop Services Directorate  
**Organisation:** 0120502001 - Asuansi Agric Research Station Office  
**Government Function:** 70421 - Agriculture  
**Location:** 0203100 - Abura / Asebu / Kwamankese District

<b>13104 - Government Of Canada</b>	<b>19,342</b>
300101 - 2.a Inc. invest. to enhance agric. productive capacity	19,342
01214 - Crops and Livestock Development	19,342
01214001 - Productivity Improvement	19,342
<i>Unspecified Project</i>	19,342
012002 - Operations of Agriculture Research stations	19,342
<b>22105 - Travel and Transport</b>	9,342
2210502 - Maintenance and Repairs - Official Vehicles	2,342
2210503 - Fuel and Lubricants - Official Vehicles	2,000
2210511 - Local travel cost	5,000
<b>22107 - Training, Seminar and Conference Cost</b>	10,000
2210709 - Seminars/Conferences/Workshops - Dome	10,000



## 2022 BUDGET VOLUME

**Ministry:** 012 - Ministry of Food and Agriculture  
**Department:** 01205 - Crop Services Directorate  
**Organisation:** 0120503001 - Mampong Agric Research Station Office  
**Government Function:** 70421 - Agriculture  
**Location:** 0622200 - Mampong Municipal

<b>0120503001 - Mampong Agric Research Station Office</b>	<b>404,130</b>
<b>11001 - Central GoG &amp; CF</b>	<b>384,788</b>
Unspecified Policy	384,788
01214 - Crops and Livestock Development	384,788
01214001 - Productivity Improvement	384,788
Unspecified Project	384,788
Unspecified Operations	384,788
2111001 - Established Post	384,788
<b>13104 - Government Of Canada</b>	<b>19,342</b>
300101 - 2.a Inc. invest. to enhance agric. productive capacity	19,342
01214 - Crops and Livestock Development	19,342
01214001 - Productivity Improvement	19,342
Unspecified Project	19,342
012002 - Operations of Agriculture Research stations	19,342
<b>22105 - Travel and Transport</b>	<b>9,342</b>
2210502 - Maintenance and Repairs - Official Vehicles	2,342
2210503 - Fuel and Lubricants - Official Vehicles	2,000
2210511 - Local travel cost	5,000
<b>22107 - Training, Seminar and Conference Cost</b>	<b>10,000</b>
2210709 - Seminars/Conferences/Workshops - Dome	10,000



## 2022 BUDGET VOLUME

**Ministry:** 012 - Ministry of Food and Agriculture  
**Department:** 01205 - Crop Services Directorate  
**Organisation:** 0120504001 - Wenchi Agric Research Station Office  
**Government Function:** 70421 - Agriculture  
**Location:** 0714200 - Wenchi Municipal

<b>0120504001 - Wenchi Agric Research Station Office</b>	<b>460,852</b>
<b>11001 - Central GoG &amp; CF</b>	<b>449,303</b>
<b>300101 - 2.a Inc. invest. to enhance agric. productive capacity</b>	<b>100,742</b>
<b>01214 - Crops and Livestock Development</b>	<b>100,742</b>
<b>01214001 - Productivity Improvement</b>	100,742
<i>Unspecified Project</i>	100,742
<i>012002 - Operations of Agriculture Research stations</i>	100,742
<b>22101 - Materials and Office Consumables</b>	10,742
2210101 - Printed Material and Stationery	5,000
2210102 - Office Facilities, Supplies and Accessories	5,000
2210103 - Refreshment Items	742
<b>22102 - Utilities</b>	20,000
2210201 - Electricity charges	10,000
2210202 - Water	5,000
2210203 - Telecommunications	5,000
<b>22105 - Travel and Transport</b>	20,000
2210503 - Fuel and Lubricants - Official Vehicles	20,000
<b>22107 - Training, Seminar and Conference Cost</b>	50,000
2210709 - Seminars/Conferences/Workshops - Dome	50,000
<b>Unspecified Policy</b>	<b>348,561</b>
<b>01214 - Crops and Livestock Development</b>	<b>348,561</b>
<b>01214001 - Productivity Improvement</b>	348,561
<i>Unspecified Project</i>	348,561
<i>Unspecified Operations</i>	348,561



## 2022 BUDGET VOLUME

**Ministry:** 012 - Ministry of Food and Agriculture  
**Department:** 01205 - Crop Services Directorate  
**Organisation:** 0120504001 - Wenchi Agric Research Station Office  
**Government Function:** 70421 - Agriculture  
**Location:** 0714200 - Wenchi Municipal

2111001 - Established Post	348,561
<b>13104 - Government Of Canada</b>	<b>11,549</b>
300101 - 2.a Inc. invest. to enhance agric. productive capacity	11,549
01214 - Crops and Livestock Development	11,549
01214001 - Productivity Improvement	11,549
<i>Unspecified Project</i>	11,549
<i>012002 - Operations of Agriculture Research stations</i>	11,549
<b>22105 - Travel and Transport</b>	6,549
2210502 - Maintenance and Repairs - Official Vehicles	1,549
2210503 - Fuel and Lubricants - Official Vehicles	2,000
2210511 - Local travel cost	3,000
<b>22107 - Training, Seminar and Conference Cost</b>	5,000
2210709 - Seminars/Conferences/Workshops - Dome	5,000





## 2022 BUDGET VOLUME

**Ministry:** 012 - Ministry of Food and Agriculture

**Department:** 01205 - Crop Services Directorate

**Organisation:** 0120505001 - Babile Agric Research Station Office

**Government Function:** 70421 - Agriculture

**Location:** 1009100 - Lawra District

<b>0120505001 - Babile Agric Research Station Office</b>	<b>601,484</b>
<b>11001 - Central GoG &amp; CF</b>	<b>582,142</b>
<b>300101 - 2.a Inc. invest. to enhance agric. productive capacity</b>	<b>350,000</b>
<b>01214 - Crops and Livestock Development</b>	<b>350,000</b>
<b>01214001 - Productivity Improvement</b>	350,000
<i>Unspecified Project</i>	350,000
<i>012002 - Operations of Agriculture Research stations</i>	<i>350,000</i>
<b>22101 - Materials and Office Consumables</b>	90,000
2210101 - Printed Material and Stationery	10,000
2210102 - Office Facilities, Supplies and Accessories	10,000
2210111 - Other Office Materials and Consumables	10,000
2210116 - Chemicals and Consumables	60,000
<b>22102 - Utilities</b>	40,000
2210201 - Electricity charges	20,000
2210202 - Water	10,000
2210203 - Telecommunications	10,000
<b>22105 - Travel and Transport</b>	70,000
2210502 - Maintenance and Repairs - Official Vehicles	20,000
2210503 - Fuel and Lubricants - Official Vehicles	50,000
<b>22107 - Training, Seminar and Conference Cost</b>	150,000
2210709 - Seminars/Conferences/Workshops - Dome	150,000
<b>Unspecified Policy</b>	<b>232,142</b>
<b>01214 - Crops and Livestock Development</b>	<b>232,142</b>
<b>01214001 - Productivity Improvement</b>	232,142



## 2022 BUDGET VOLUME

**Ministry:** 012 - Ministry of Food and Agriculture

**Department:** 01205 - Crop Services Directorate

**Organisation:** 0120505001 - Babile Agric Research Station Office

**Government Function:** 70421 - Agriculture

**Location:** 1009100 - Lawra District

<i>Unspecified Project</i>	232,142
<i>Unspecified Operations</i>	232,142
2111001 - Established Post	232,142
<b>13104 - Government Of Canada</b>	<b>19,342</b>
<b>300101 - 2.a Inc. invest. to enhance agric. productive capacity</b>	<b>19,342</b>
<b>01214 - Crops and Livestock Development</b>	<b>19,342</b>
<b>01214001 - Productivity Improvement</b>	19,342
<i>Unspecified Project</i>	19,342
<i>012002 - Operations of Agriculture Research stations</i>	19,342
<b>22105 - Travel and Transport</b>	9,342
2210502 - Maintenance and Repairs - Official Vehicles	2,342
2210503 - Fuel and Lubricants - Official Vehicles	2,000
2210511 - Local travel cost	5,000
<b>22107 - Training, Seminar and Conference Cost</b>	10,000
2210709 - Seminars/Conferences/Workshops - Dome	10,000



## 2022 BUDGET VOLUME

**Ministry:** 012 - Ministry of Food and Agriculture  
**Department:** 01205 - Crop Services Directorate  
**Organisation:** 0120506001 - Kpeve Agricultural Research Station Office  
**Government Function:** 70421 - Agriculture  
**Location:** 0409100 - South Dayi District

<b>0120506001 - Kpeve Agricultural Research Station Office</b>	<b>308,025</b>
<b>11001 - Central GoG &amp; CF</b>	<b>288,683</b>
Unspecified Policy	288,683
01214 - Crops and Livestock Development	288,683
01214001 - Productivity Improvement	288,683
Unspecified Project	288,683
Unspecified Operations	288,683
2111001 - Established Post	288,683
<b>13104 - Government Of Canada</b>	<b>19,342</b>
300101 - 2.a Inc. invest. to enhance agric. productive capacity	19,342
01214 - Crops and Livestock Development	19,342
01214001 - Productivity Improvement	19,342
Unspecified Project	19,342
012002 - Operations of Agriculture Research stations	19,342
<b>22105 - Travel and Transport</b>	<b>9,342</b>
2210502 - Maintenance and Repairs - Official Vehicles	2,342
2210503 - Fuel and Lubricants - Official Vehicles	2,000
2210511 - Local travel cost	5,000
<b>22107 - Training, Seminar and Conference Cost</b>	<b>10,000</b>
2210709 - Seminars/Conferences/Workshops - Dome	10,000



## 2022 BUDGET VOLUME

**Ministry:** 012 - Ministry of Food and Agriculture  
**Department:** 01206 - Directorate of Agric. Extension Services  
**Organisation:** 0120601001 - Agric Extension Head Office  
**Government Function:** 70421 - Agriculture  
**Location:** 0304304 - Osu Klotey

<b>0120601001 - Agric Extension Head Office</b>	<b>2,582,915</b>
<b>11001 - Central GoG &amp; CF</b>	<b>1,311,983</b>
Unspecified Policy	1,311,983
<b>01201 - Management and Administration</b>	<b>1,311,983</b>
<b>01201001 - Finance and Administration</b>	1,311,983
<i>Unspecified Project</i>	1,311,983
<i>Unspecified Operations</i>	1,311,983
2111001 - Established Post	1,248,606
<b>21112 - Other Allowances</b>	63,377
2111213 - Watchman Allowance	6,418
2111227 - Clothing Allowance	5,242
2111233 - Entertainment Allowance	5,242
2111234 - Fuel Allowance	17,352
2111236 - Housing Subsidy/Allowance	12,056
2111245 - Domestic Servants Allowance	11,020
2111247 - Utility Allowance	6,048
<b>13104 - Government Of Canada</b>	<b>1,270,933</b>
<b>300101 - 2.a Inc. invest. to enhance agric. productive capacity</b>	<b>1,270,933</b>
<b>01202 - Food Security and Emergency Preparedness</b>	<b>1,270,933</b>
<b>01202001 - Productivity improvement.</b>	1,270,933
<i>Unspecified Project</i>	1,270,933
<i>012012 - Extension Services</i>	573,150
<b>22101 - Materials and Office Consumables</b>	87,905
2210101 - Printed Material and Stationery	19,200



## 2022 BUDGET VOLUME

**Ministry:** 012 - Ministry of Food and Agriculture  
**Department:** 01206 - Directorate of Agric. Extension Services  
**Organisation:** 0120601001 - Agric Extension Head Office  
**Government Function:** 70421 - Agriculture  
**Location:** 0304304 - Osu Klotey

2210103 - Refreshment Items	31,185
2210109 - Spare Parts	5,000
2210111 - Other Office Materials and Consumables	12,000
2210120 - Purchase of Petty Tools/Implements	20,520
<b>22102 - Utilities</b>	<b>41,700</b>
2210201 - Electricity charges	24,000
2210202 - Water	4,800
2210203 - Telecommunications	3,300
2210204 - Postal Charges	3,600
2210205 - Sanitation Charges	6,000
<b>22104 - Rentals/Lease</b>	<b>103,376</b>
2210404 - Hotel Accommodations	103,376
<b>22105 - Travel and Transport</b>	<b>218,008</b>
2210502 - Maintenance and Repairs - Official Vehic	12,000
2210503 - Fuel and Lubricants - Official Vehicles	160,720
2210513 - Local Hotel Accommodation	45,288
<b>22107 - Training, Seminar and Conference Cost</b>	<b>109,161</b>
2210701 - Training Materials	109,161
<b>22113 - Insurance Premium</b>	<b>13,000</b>
2211304 - Insurance of Vehicles	13,000
<i>012013 - Production of Extension materials and services</i>	<i>697,783</i>
<b>22101 - Materials and Office Consumables</b>	<b>104,668</b>
2210101 - Printed Material and Stationery	69,778
2210117 - Teaching and Learning Materials	34,890



## 2022 BUDGET VOLUME

**Ministry:** 012 - Ministry of Food and Agriculture  
**Department:** 01206 - Directorate of Agric. Extension Services  
**Organisation:** 0120601001 - Agric Extension Head Office  
**Government Function:** 70421 - Agriculture  
**Location:** 0304304 - Osu Klotey

<b>22105 - Travel and Transport</b>	174,446
2210504 - Car Rental/Leasing	174,446
<b>22107 - Training, Seminar and Conference Cost</b>	418,669
2210705 - Hotel Accommodation	174,445
2210708 - Refreshments	174,445
2210710 - Staff Development	69,778



## 2022 BUDGET VOLUME

**Ministry:** 012 - Ministry of Food and Agriculture

**Department:** 01207 - Plant Protection & Regulatory Services (PPRS)

**Organisation:** 0120701001 - Plant Protection & Regulatory Services Head Office

**Government Function:** 70421 - Agriculture

**Location:** 0304304 - Osu Klotey

<b>0120701001 - Plant Protection &amp; Regulatory Services Head Office</b>	<b>47,724,317</b>
<b>11001 - Central GoG &amp; CF</b>	<b>41,967,899</b>
300101 - 2.a Inc. invest. to enhance agric. productive capacity	25,000,000
01214 - Crops and Livestock Development	25,000,000
01214005 - Early warning systems and emergency preparedness	25,000,000
<i>Unspecified Project</i>	25,000,000
086901 - Food Security	25,000,000
<b>22101 - Materials and Office Consumables</b>	25,000,000
2210116 - Chemicals and Consumables	25,000,000
<b>Unspecified Policy</b>	<b>16,967,899</b>
01201 - Management and Administration	16,967,899
01201001 - Finance and Administration	16,967,899
<i>Unspecified Project</i>	16,967,899
<i>Unspecified Operations</i>	16,967,899
2111001 - Established Post	16,922,299
<b>21112 - Other Allowances</b>	45,600
2111203 - Car Maintenance Allowance	22,680
2111213 - Watchman Allowance	22,920
<b>12200 - Non Tax Revenue (NTR) Sources Retained - IGF</b>	<b>5,582,803</b>
300101 - 2.a Inc. invest. to enhance agric. productive capacity	5,582,803
01201 - Management and Administration	2,834,296
01201001 - Finance and Administration	2,834,296
<i>Unspecified Project</i>	2,834,296
012007 - Plants Fertilizer and Seed Management	2,834,296



## 2022 BUDGET VOLUME

**Ministry:** 012 - Ministry of Food and Agriculture

**Department:** 01207 - Plant Protection & Regulatory Services (PPRS)

**Organisation:** 0120701001 - Plant Protection & Regulatory Services Head Office

**Government Function:** 70421 - Agriculture

**Location:** 0304304 - Osu Klotey

<b>22101 - Materials and Office Consumables</b>	316,000
2210101 - Printed Material and Stationery	70,000
2210102 - Office Facilities, Supplies and Accessories	50,000
2210106 - Oils and Lubricants	6,000
2210109 - Spare Parts	70,000
2210111 - Other Office Materials and Consumables	30,000
2210112 - Uniform and Protective Clothing	30,000
2210116 - Chemicals and Consumables	60,000
<b>22102 - Utilities</b>	140,000
2210201 - Electricity charges	110,000
2210203 - Telecommunications	30,000
<b>22103 - General Cleaning</b>	25,000
2210301 - Cleaning Materials	25,000
<b>22105 - Travel and Transport</b>	660,000
2210502 - Maintenance and Repairs - Official Vehicles	120,000
2210503 - Fuel and Lubricants - Official Vehicles	350,000
2210505 - Running Cost - Official Vehicles	40,000
2210510 - Other Night allowances	90,000
2210511 - Local travel cost	60,000
<b>22107 - Training, Seminar and Conference Cost</b>	120,000
2210709 - Seminars/Conferences/Workshops - Dome	90,000
2210710 - Staff Development	30,000
<b>22113 - Insurance Premium</b>	60,000
2211304 - Insurance of Vehicles	10,000





## 2022 BUDGET VOLUME

**Ministry:** 012 - Ministry of Food and Agriculture

**Department:** 01207 - Plant Protection & Regulatory Services (PPRS)

**Organisation:** 0120701001 - Plant Protection & Regulatory Services Head Office

**Government Function:** 70421 - Agriculture

**Location:** 0304304 - Osu Klotey

2211305 - Owners Liability	50,000
<b>31111 - Residential Buildings</b>	313,296
3111103 - Bungalows/Flats	313,296
<b>31112 - Nonresidential buildings</b>	300,000
3111204 - Office Buildings	300,000
<b>31122 - Other machinery and equipment</b>	650,000
3112208 - Computers and Accessories	200,000
3112211 - Office Equipment	350,000
3112212 - Air Condition	100,000
<b>31131 - Infrastructure Assets</b>	250,000
3113108 - Furniture and Fittings	250,000
<b>01214 - Crops and Livestock Development</b>	<b>2,748,507</b>
<b>01214001 - Productivity Improvement</b>	2,748,507
<i>Unspecified Project</i>	2,748,507
<i>012003 - National strategic stock programmes</i>	1,799,563
<b>22107 - Training, Seminar and Conference Cost</b>	1,542,521
2210709 - Seminars/Conferences/Workshops - Dome	1,542,521
<b>31112 - Nonresidential buildings</b>	257,041
3111208 - Other Agricultural Structures	257,041
<i>012007 - Plants Fertilizer and Seed Management</i>	948,944
<b>22105 - Travel and Transport</b>	648,944
2210505 - Running Cost - Official Vehicles	48,944
2210510 - Other Night allowances	450,000
2210511 - Local travel cost	150,000



## 2022 BUDGET VOLUME

**Ministry:** 012 - Ministry of Food and Agriculture

**Department:** 01207 - Plant Protection & Regulatory Services (PPRS)

**Organisation:** 0120701001 - Plant Protection & Regulatory Services Head Office

**Government Function:** 70421 - Agriculture

**Location:** 0304304 - Osu Klotey

<b>22107 - Training, Seminar and Conference Cost</b>	300,000
2210709 - Seminars/Conferences/Workshops - Dome	300,000
<b>13104 - Government Of Canada</b>	<b>173,615</b>
<b>300101 - 2.a Inc. invest. to enhance agric. productive capacity</b>	<b>173,615</b>
<b>01201 - Management and Administration</b>	<b>41,615</b>
<b>01201001 - Finance and Administration</b>	41,615
<i>Unspecified Project</i>	41,615
<i>012007 - Plants Fertilizer and Seed Management</i>	41,615
<b>22101 - Materials and Office Consumables</b>	11,087
2210101 - Printed Material and Stationery	6,000
2210112 - Uniform and Protective Clothing	5,087
<b>22102 - Utilities</b>	8,149
2210201 - Electricity charges	8,149
<b>22105 - Travel and Transport</b>	22,379
2210502 - Maintenance and Repairs - Official Vehicles	10,381
2210503 - Fuel and Lubricants - Official Vehicles	6,000
2210505 - Running Cost - Official Vehicles	5,998
<b>01214 - Crops and Livestock Development</b>	<b>132,000</b>
<b>01214001 - Productivity Improvement</b>	66,000
<i>Unspecified Project</i>	66,000
<i>012005 - Sustainable Land and Water Management</i>	33,000
<b>22101 - Materials and Office Consumables</b>	610
2210101 - Printed Material and Stationery	610
<b>22105 - Travel and Transport</b>	32,390



## 2022 BUDGET VOLUME

**Ministry:** 012 - Ministry of Food and Agriculture

**Department:** 01207 - Plant Protection & Regulatory Services (PPRS)

**Organisation:** 0120701001 - Plant Protection & Regulatory Services Head Office

**Government Function:** 70421 - Agriculture

**Location:** 0304304 - Osu Klotey

2210503 - Fuel and Lubricants - Official Vehicles	9,720
2210510 - Other Night allowances	22,670
<i>012007 - Plants Fertilizer and Seed Management</i>	<i>33,000</i>
<b>22101 - Materials and Office Consumables</b>	<b>251</b>
2210101 - Printed Material and Stationery	251
<b>22105 - Travel and Transport</b>	<b>32,749</b>
2210503 - Fuel and Lubricants - Official Vehicles	14,530
2210510 - Other Night allowances	18,219
<b>01214003 - Postharvest management and agricultural marketing</b>	<b>33,000</b>
<i>Unspecified Project</i>	<i>33,000</i>
<i>012007 - Plants Fertilizer and Seed Management</i>	<i>33,000</i>
<b>22101 - Materials and Office Consumables</b>	<b>189</b>
2210101 - Printed Material and Stationery	189
<b>22105 - Travel and Transport</b>	<b>32,811</b>
2210503 - Fuel and Lubricants - Official Vehicles	8,730
2210510 - Other Night allowances	24,081
<b>01214005 - Early warning systems and emergency preparedness</b>	<b>33,000</b>
<i>Unspecified Project</i>	<i>33,000</i>
<i>012010 - Surveillance and Management of Diseases and Pests</i>	<i>33,000</i>
<b>22101 - Materials and Office Consumables</b>	<b>276</b>
2210101 - Printed Material and Stationery	276
<b>22105 - Travel and Transport</b>	<b>32,724</b>
2210503 - Fuel and Lubricants - Official Vehicles	11,400
2210510 - Other Night allowances	21,324



## 2022 BUDGET VOLUME

**Ministry:** 012 - Ministry of Food and Agriculture  
**Department:** 01208 - Animal Production Directorate  
**Organisation:** 0120801001 - Admin Office  
**Government Function:** 70421 - Agriculture  
**Location:** 0304304 - Osu Klotey

<b>0120801001 - Admin Office</b>	<b>1,142,136</b>
<b>11001 - Central GoG &amp; CF</b>	<b>961,021</b>
Unspecified Policy	961,021
<b>01202 - Food Security and Emergency Preparedness</b>	<b>961,021</b>
<b>01202001 - Productivity improvement.</b>	961,021
<i>Unspecified Project</i>	961,021
<i>Unspecified Operations</i>	961,021
2111001 - Established Post	786,452
<b>21112 - Other Allowances</b>	174,570
2111213 - Watchman Allowance	25,670
2111227 - Clothing Allowance	20,966
2111233 - Entertainment Allowance	20,966
2111236 - Housing Subsidy/Allowance	38,691
2111245 - Domestic Servants Allowance	44,083
2111247 - Utility Allowance	24,192
<b>13104 - Government Of Canada</b>	<b>181,114</b>
<b>300101 - 2.a Inc. invest. to enhance agric. productive capacity</b>	<b>181,114</b>
<b>01202 - Food Security and Emergency Preparedness</b>	<b>181,114</b>
<b>01202001 - Productivity improvement.</b>	181,114
<i>Unspecified Project</i>	181,114
<i>012008 - Production and acquisition of improved breeds</i>	181,114
<b>22101 - Materials and Office Consumables</b>	12,854
2210101 - Printed Material and Stationery	9,049
2210103 - Refreshment Items	8



## 2022 BUDGET VOLUME

**Ministry:** 012 - Ministry of Food and Agriculture  
**Department:** 01208 - Animal Production Directorate  
**Organisation:** 0120801001 - Admin Office  
**Government Function:** 70421 - Agriculture  
**Location:** 0304304 - Osu Klotey

2210111 - Other Office Materials and Consumables	3,197
2210116 - Chemicals and Consumables	600
<b>22102 - Utilities</b>	21,666
2210201 - Electricity charges	17,666
2210202 - Water	4,000
<b>22105 - Travel and Transport</b>	132,194
2210502 - Maintenance and Repairs - Official Vehic	20,000
2210503 - Fuel and Lubricants - Official Vehicles	44,975
2210510 - Other Night allowances	67,219
<b>22106 - Repairs and Maintenance</b>	10,000
2210623 - Maintenance of Office Equipment	10,000
<b>22108 - Consultancy Expenses</b>	4,400
2210803 - Other Consultancy Expenses	4,400



## 2022 BUDGET VOLUME

**Ministry:** 012 - Ministry of Food and Agriculture  
**Department:** 01208 - Animal Production Directorate  
**Organisation:** 0120802001 - Nungua Livestock Breeding Station Office  
**Government Function:** 70421 - Agriculture  
**Location:** 0306200 - Ledzokuku Municipal

<b>0120802001 - Nungua Livestock Breeding Station Office</b>	<b>845,918</b>
<b>11001 - Central GoG &amp; CF</b>	<b>829,255</b>
300101 - 2.a Inc. invest. to enhance agric. productive capacity	50,000
01214 - Crops and Livestock Development	50,000
01214001 - Productivity Improvement	50,000
<i>Unspecified Project</i>	50,000
012008 - Production and acquisition of improved breeds	50,000
<b>22101 - Materials and Office Consumables</b>	10,000
2210116 - Chemicals and Consumables	10,000
<b>22102 - Utilities</b>	10,000
2210201 - Electricity charges	5,000
2210202 - Water	3,000
2210203 - Telecommunications	2,000
<b>22105 - Travel and Transport</b>	10,000
2210503 - Fuel and Lubricants - Official Vehicle	10,000
<b>22107 - Training, Seminar and Conference Cost</b>	20,000
2210708 - Refreshments	20,000
<b>Unspecified Policy</b>	<b>779,255</b>
<b>01202 - Food Security and Emergency Preparedness</b>	<b>779,255</b>
01202001 - Productivity improvement.	779,255
<i>Unspecified Project</i>	779,255
<i>Unspecified Operations</i>	779,255
2111001 - Established Post	779,255
<b>13104 - Government Of Canada</b>	<b>16,663</b>



## 2022 BUDGET VOLUME

**Ministry:** 012 - Ministry of Food and Agriculture

**Department:** 01208 - Animal Production Directorate

**Organisation:** 0120802001 - Nungua Livestock Breeding Station Office

**Government Function:** 70421 - Agriculture

**Location:** 0306200 - Ledzokuku Municipal

<b>300101 - 2.a Inc. invest. to enhance agric. productive capacity</b>	<b>16,663</b>
<b>01202 - Food Security and Emergency Preparedness</b>	<b>16,663</b>
<b>01202001 - Productivity improvement.</b>	16,663
<i>Unspecified Project</i>	16,663
<i>012008 - Production and acquisition of improved breeds</i>	16,663
<b>22101 - Materials and Office Consumables</b>	10,663
2210101 - Printed Material and Stationery	663
2210105 - Drugs	2,000
2210112 - Uniform and Protective Clothing	1,000
2210114 - Rations	7,000
<b>22102 - Utilities</b>	4,000
2210201 - Electricity charges	2,000
2210202 - Water	2,000
<b>22105 - Travel and Transport</b>	2,000
2210503 - Fuel and Lubricants - Official Vehicle	2,000



## 2022 BUDGET VOLUME

**Ministry:** 012 - Ministry of Food and Agriculture  
**Department:** 01208 - Animal Production Directorate  
**Organisation:** 0120803001 - Amrahia Dairy Farm Office  
**Government Function:** 70421 - Agriculture  
**Location:** 0304304 - Osu Klotey

<b>0120803001 - Amrahia Dairy Farm Office</b>	<b>594,329</b>
<b>11001 - Central GoG &amp; CF</b>	<b>572,224</b>
Unspecified Policy	572,224
01202 - Food Security and Emergency Preparedness	572,224
01202001 - Productivity improvement.	572,224
Unspecified Project	572,224
Unspecified Operations	572,224
2111001 - Established Post	572,224
<b>13104 - Government Of Canada</b>	<b>22,105</b>
300101 - 2.a Inc. invest. to enhance agric. productive capacity	22,105
01202 - Food Security and Emergency Preparedness	22,105
01202001 - Productivity improvement.	22,105
Unspecified Project	22,105
012008 - Production and acquisition of improved breeds	22,105
<b>22101 - Materials and Office Consumables</b>	<b>17,105</b>
2210101 - Printed Material and Stationery	1,600
2210105 - Drugs	2,100
2210108 - Construction Material	1,000
2210112 - Uniform and Protective Clothing	1,000
2210114 - Rations	8,000
2210116 - Chemicals and Consumables	2,405
2210120 - Purchase of Petty Tools/Impleme	1,000
<b>22102 - Utilities</b>	<b>1,000</b>
2210201 - Electricity charges	500





## 2022 BUDGET VOLUME

**Ministry:** 012 - Ministry of Food and Agriculture  
**Department:** 01208 - Animal Production Directorate  
**Organisation:** 0120803001 - Amrahia Dairy Farm Office  
**Government Function:** 70421 - Agriculture  
**Location:** 0304304 - Osu Klotey

2210202 - Water	500
<b>22105 - Travel and Transport</b>	4,000
2210503 - Fuel and Lubricants - Official Vehi	4,000



## 2022 BUDGET VOLUME

**Ministry:** 012 - Ministry of Food and Agriculture  
**Department:** 01208 - Animal Production Directorate  
**Organisation:** 0120804001 - Ejura Sheep Breeding Station  
**Government Function:** 70421 - Agriculture  
**Location:** 0626200 - Ejura Sekyredumasi Municipal

<b>0120804001 - Ejura Sheep Breeding Station</b>	<b>509,924</b>
<b>11001 - Central GoG &amp; CF</b>	<b>504,397</b>
Unspecified Policy	504,397
<b>01202 - Food Security and Emergency Preparedness</b>	<b>504,397</b>
<b>01202001 - Productivity improvement.</b>	504,397
<i>Unspecified Project</i>	504,397
<i>Unspecified Operations</i>	504,397
2111001 - Established Post	504,397
<b>13104 - Government Of Canada</b>	<b>5,527</b>
<b>300101 - 2.a Inc. invest. to enhance agric. productive capacity</b>	<b>5,527</b>
<b>01214 - Crops and Livestock Development</b>	<b>5,527</b>
<b>01214001 - Productivity Improvement</b>	5,527
<i>Unspecified Project</i>	5,527
<i>012008 - Production and acquisition of improved breeds</i>	5,527
<b>22101 - Materials and Office Consumables</b>	5,527
2210105 - Drugs	527
2210114 - Rations	5,000



## 2022 BUDGET VOLUME

**Ministry:** 012 - Ministry of Food and Agriculture  
**Department:** 01208 - Animal Production Directorate  
**Organisation:** 0120805001 - Kintampo Goat Breeding Station Office  
**Government Function:** 70421 - Agriculture  
**Location:** 0722200 - Kintampo North Municipal

<b>0120805001 - Kintampo Goat Breeding Station Office</b>	<b>502,416</b>
<b>11001 - Central GoG &amp; CF</b>	<b>484,811</b>
Unspecified Policy	484,811
<b>01202 - Food Security and Emergency Preparedness</b>	<b>484,811</b>
<b>01202001 - Productivity improvement.</b>	484,811
<i>Unspecified Project</i>	484,811
<i>Unspecified Operations</i>	484,811
2111001 - Established Post	484,811
<b>13104 - Government Of Canada</b>	<b>17,605</b>
<b>300101 - 2.a Inc. invest. to enhance agric. productive capacity</b>	<b>17,605</b>
<b>01214 - Crops and Livestock Development</b>	<b>17,605</b>
<b>01214001 - Productivity Improvement</b>	17,605
<i>Unspecified Project</i>	17,605
<i>012008 - Production and acquisition of improved breeds</i>	17,605
<b>22101 - Materials and Office Consumables</b>	13,500
2210101 - Printed Material and Stationery	1,000
2210105 - Drugs	3,000
2210112 - Uniform and Protective Clothing	1,000
2210114 - Rations	8,000
2210120 - Purchase of Petty Tools/Impleme	500
<b>22102 - Utilities</b>	2,105
2210201 - Electricity charges	1,505
2210202 - Water	600
<b>22105 - Travel and Transport</b>	2,000



## 2022 BUDGET VOLUME

**Ministry:** 012 - Ministry of Food and Agriculture

**Department:** 01208 - Animal Production Directorate

**Organisation:** 0120805001 - Kintampo Goat Breeding Station Office

**Government Function:** 70421 - Agriculture

**Location:** 0722200 - Kintampo North Municipal

2210503 - Fuel and Lubricants - Official Vehi
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2,000
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## 2022 BUDGET VOLUME

**Ministry:** 012 - Ministry of Food and Agriculture  
**Department:** 01208 - Animal Production Directorate  
**Organisation:** 0120806001 - Pong Tamale Livestock Breeding Station Office  
**Government Function:** 70421 - Agriculture  
**Location:** 0811302 - Tamale Central

<b>0120806001 - Pong Tamale Livestock Breeding Station Office</b>	<b>558,052</b>
<b>11001 - Central GoG &amp; CF</b>	<b>535,947</b>
Unspecified Policy	535,947
<b>01202 - Food Security and Emergency Preparedness</b>	<b>535,947</b>
<b>01202001 - Productivity improvement.</b>	535,947
<i>Unspecified Project</i>	535,947
<i>Unspecified Operations</i>	535,947
2111001 - Established Post	535,947
<b>13104 - Government Of Canada</b>	<b>22,105</b>
<b>300101 - 2.a Inc. invest. to enhance agric. productive capacity</b>	<b>22,105</b>
<b>01202 - Food Security and Emergency Preparedness</b>	<b>22,105</b>
<b>01202001 - Productivity improvement.</b>	22,105
<i>Unspecified Project</i>	22,105
<i>012008 - Production and acquisition of improved breeds</i>	22,105
<b>22101 - Materials and Office Consumables</b>	17,605
2210101 - Printed Material and Stationery	500
2210105 - Drugs	4,000
2210112 - Uniform and Protective Clothing	2,105
2210114 - Rations	10,000
2210120 - Purchase of Petty Tools/Impleme	1,000
<b>22102 - Utilities</b>	500
2210201 - Electricity charges	500
<b>22105 - Travel and Transport</b>	4,000
2210503 - Fuel and Lubricants - Official Vehi	4,000



## 2022 BUDGET VOLUME

**Ministry:** 012 - Ministry of Food and Agriculture  
**Department:** 01208 - Animal Production Directorate  
**Organisation:** 0120807001 - Babile Piggrey Station Office  
**Government Function:** 70421 - Agriculture  
**Location:** 1009100 - Lawra District

<b>0120807001 - Babile Piggrey Station Office</b>	<b>328,594</b>
<b>11001 - Central GoG &amp; CF</b>	<b>306,489</b>
<b>300101 - 2.a Inc. invest. to enhance agric. productive capacity</b>	<b>100,000</b>
<b>01214 - Crops and Livestock Development</b>	<b>100,000</b>
<b>01214001 - Productivity Improvement</b>	100,000
<i>Unspecified Project</i>	100,000
<i>012008 - Production and acquisition of improved breeds</i>	100,000
<b>22101 - Materials and Office Consumables</b>	10,000
2210101 - Printed Material and Stationery	5,000
2210102 - Office Facilities, Supplies and Accessories	5,000
<b>22102 - Utilities</b>	20,000
2210201 - Electricity charges	10,000
2210202 - Water	5,000
2210203 - Telecommunications	5,000
<b>22105 - Travel and Transport</b>	20,000
2210503 - Fuel and Lubricants - Official Vehicles	20,000
<b>22107 - Training, Seminar and Conference Cost</b>	50,000
2210709 - Seminars/Conferences/Workshops - Dome	50,000
<b>Unspecified Policy</b>	<b>206,489</b>
<b>01202 - Food Security and Emergency Preparedness</b>	<b>206,489</b>
<b>01202001 - Productivity improvement.</b>	206,489
<i>Unspecified Project</i>	206,489
<i>Unspecified Operations</i>	206,489
2111001 - Established Post	206,489



## 2022 BUDGET VOLUME

**Ministry:** 012 - Ministry of Food and Agriculture  
**Department:** 01208 - Animal Production Directorate  
**Organisation:** 0120807001 - Babile Piggrey Station Office  
**Government Function:** 70421 - Agriculture  
**Location:** 1009100 - Lawra District

<b>13104 - Government Of Canada</b>	<b>22,105</b>
<b>300101 - 2.a Inc. invest. to enhance agric. productive capacity</b>	<b>22,105</b>
<b>01202 - Food Security and Emergency Preparedness</b>	<b>22,105</b>
<b>01202001 - Productivity improvement.</b>	22,105
<i>Unspecified Project</i>	22,105
<i>012008 - Production and acquisition of improved breeds</i>	22,105
<b>22101 - Materials and Office Consumables</b>	17,105
2210101 - Printed Material and Stationery	1,000
2210105 - Drugs	4,000
2210112 - Uniform and Protective Clothing	1,105
2210114 - Rations	10,000
2210120 - Purchase of Petty Tools/Implements	1,000
<b>22102 - Utilities</b>	2,000
2210201 - Electricity charges	1,000
2210202 - Water	1,000
<b>22105 - Travel and Transport</b>	3,000
2210503 - Fuel and Lubricants - Official Vehicles	3,000



## 2022 BUDGET VOLUME

**Ministry:** 012 - Ministry of Food and Agriculture  
**Department:** 01208 - Animal Production Directorate  
**Organisation:** 0120808001 - Nkwanta Livestock Station Office  
**Government Function:** 70421 - Agriculture  
**Location:** 0417100 - Nkwanta District

<b>0120808001 - Nkwanta Livestock Station Office</b>	<b>13,305</b>
<b>13104 - Government Of Canada</b>	<b>13,305</b>
300101 - 2.a Inc. invest. to enhance agric. productive capacity	13,305
01202 - Food Security and Emergency Preparedness	13,305
01202001 - Productivity improvement.	13,305
<i>Unspecified Project</i>	13,305
012008 - Production and acquisition of improved breeds	13,305
<b>22101 - Materials and Office Consumables</b>	10,805
2210101 - Printed Material and Stationery	500
2210105 - Drugs	2,000
2210112 - Uniform and Protective Clothing	1,000
2210114 - Rations	6,805
2210120 - Purchase of Petty Tools/Impleme	500
<b>22102 - Utilities</b>	1,000
2210201 - Electricity charges	1,000
<b>22105 - Travel and Transport</b>	1,500
2210503 - Fuel and Lubricants - Official Vehi	1,500





## 2022 BUDGET VOLUME

**Ministry:** 012 - Ministry of Food and Agriculture  
**Department:** 01209 - Women in Agric. Development Department (WIAD)  
**Organisation:** 0120901001 - Admin Office  
**Government Function:** 70421 - Agriculture  
**Location:** 0304304 - Osu Klotey

<b>0120901001 - Admin Office</b>	<b>786,352</b>
<b>11001 - Central GoG &amp; CF</b>	<b>668,783</b>
Unspecified Policy	668,783
01202 - Food Security and Emergency Preparedness	668,783
01202003 - Food storage, distribution and improved nutrition	668,783
Unspecified Project	668,783
Unspecified Operations	668,783
2111001 - Established Post	668,783
<b>13104 - Government Of Canada</b>	<b>117,569</b>
300101 - 2.a Inc. invest. to enhance agric. productive capacity	117,569
01202 - Food Security and Emergency Preparedness	117,569
01202003 - Food storage, distribution and improved nutrition	117,569
Unspecified Project	117,569
086901 - Food Security	117,569
<b>22101 - Materials and Office Consumables</b>	<b>2,370</b>
2210101 - Printed Material and Stationery	2,370
<b>22102 - Utilities</b>	<b>5,600</b>
2210201 - Electricity charges	1,600
2210202 - Water	2,000
2210203 - Telecommunications	2,000
<b>22105 - Travel and Transport</b>	<b>49,800</b>
2210502 - Maintenance and Repairs - Official Vehicles	9,800
2210503 - Fuel and Lubricants - Official Vehicles	40,000
<b>22106 - Repairs and Maintenance</b>	<b>11,200</b>
2210606 - Maintenance of General Equipment	11,200
<b>22107 - Training, Seminar and Conference Cost</b>	<b>48,599</b>



## 2022 BUDGET VOLUME

**Ministry:** 012 - Ministry of Food and Agriculture

**Department:** 01209 - Women in Agric. Development Department (WIAD)

**Organisation:** 0120901001 - Admin Office

**Government Function:** 70421 - Agriculture

**Location:** 0304304 - Osu Klotey

2210702 - Seminars/Conferences/Workshops/Meetings Expenses -Foreig
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48,599
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## 2022 BUDGET VOLUME

**Ministry:** 012 - Ministry of Food and Agriculture  
**Department:** 01210 - Agric. Engineering Services Dept.  
**Organisation:** 0121001001 - Admin Office  
**Government Function:** 70421 - Agriculture  
**Location:** 0304304 - Osu Klotey

<b>0121001001 - Admin Office</b>	<b>1,571,877</b>
<b>11001 - Central GoG &amp; CF</b>	<b>1,435,806</b>
Unspecified Policy	1,435,806
<b>01214 - Crops and Livestock Development</b>	<b>1,435,806</b>
<b>01214002 - Mechanization, irrigation and water management</b>	1,435,806
<i>Unspecified Project</i>	1,435,806
<i>Unspecified Operations</i>	1,435,806
2111001 - Established Post	1,355,985
<b>21112 - Other Allowances</b>	79,821
2111213 - Watchman Allowance	6,418
2111227 - Clothing Allowance	5,242
2111233 - Entertainment Allowance	5,242
2111234 - Fuel Allowance	19,606
2111236 - Housing Subsidy/Allowance	12,898
2111238 - Overtime Allowance	13,348
2111245 - Domestic Servants Allowance	11,021
2111247 - Utility Allowance	6,048
<b>13104 - Government Of Canada</b>	<b>136,071</b>
<b>300101 - 2.a Inc. invest. to enhance agric. productive capacity</b>	<b>136,071</b>
<b>01214 - Crops and Livestock Development</b>	<b>136,071</b>
<b>01214002 - Mechanization, irrigation and water management</b>	136,071
<i>Unspecified Project</i>	136,071
<i>012037 - Agricultural mechanization</i>	136,071
<b>22101 - Materials and Office Consumables</b>	15,000



## 2022 BUDGET VOLUME

**Ministry:** 012 - Ministry of Food and Agriculture  
**Department:** 01210 - Agric. Engineering Services Dept.  
**Organisation:** 0121001001 - Admin Office  
**Government Function:** 70421 - Agriculture  
**Location:** 0304304 - Osu Klotey

2210111 - Other Office Materials and Consumables	15,000
<b>22102 - Utilities</b>	12,500
2210201 - Electricity charges	500
2210202 - Water	5,000
2210203 - Telecommunications	5,000
2210205 - Sanitation Charges	2,000
<b>22105 - Travel and Transport</b>	46,000
2210502 - Maintenance and Repairs - Official Vehicles	10,000
2210505 - Running Cost - Official Vehicles	10,000
2210511 - Local travel cost	26,000
<b>22106 - Repairs and Maintenance</b>	2,000
2210606 - Maintenance of General Equipment	2,000
<b>22107 - Training, Seminar and Conference Cost</b>	60,571
2210709 - Seminars/Conferences/Workshops - Dome	50,571
2210710 - Staff Development	10,000



## 2022 BUDGET VOLUME

**Ministry:** 012 - Ministry of Food and Agriculture

**Department:** 01210 - Agric. Engineering Services Dept.

**Organisation:** 0121002001 - Atebubu Agric Service Station Office

**Government Function:** 70421 - Agriculture

**Location:** 0718100 - Atebubu Amantin District

<b>0121002001 - Atebubu Agric Service Station Office</b>	<b>32,315</b>
<b>11001 - Central GoG &amp; CF</b>	<b>32,315</b>
Unspecified Policy	32,315
01214 - Crops and Livestock Development	32,315
01214002 - Mechanization, irrigation and	32,315
<i>Unspecified Project</i>	32,315
<i>Unspecified Operations</i>	32,315
2111001 - Establish	32,315



## 2022 BUDGET VOLUME

**Ministry:** 012 - Ministry of Food and Agriculture  
**Department:** 01211 - Veterinary Services Dept. (Central Administration)  
**Organisation:** 0121101001 - Admin Office  
**Government Function:** 70421 - Agriculture  
**Location:** 0304304 - Osu Klotey

<b>0121101001 - Admin Office</b>	<b>47,061,049</b>
<b>11001 - Central GoG &amp; CF</b>	<b>42,493,325</b>
Unspecified Policy	42,493,325
<b>01214 - Crops and Livestock Development</b>	<b>42,493,325</b>
<b>01214005 - Early warning systems and emergency preparedness</b>	42,493,325
<i>Unspecified Project</i>	42,493,325
<i>Unspecified Operations</i>	42,493,325
2111001 - Established Post	27,629,775
<b>21111 - Non Established Post</b>	14,433,557
2111104 - Recruitment	14,433,557
<b>21112 - Other Allowances</b>	429,992
2111213 - Watchman Allowance	1,070
2111227 - Clothing Allowance	493
2111233 - Entertainment Allowance	493
2111234 - Fuel Allowance	1,540
2111245 - Domestic Servants Allowance	918
2111247 - Utility Allowance	567
2111255 - Market Premium	424,912
<b>12200 - Non Tax Revenue (NTR) Sources Retained - IGF</b>	<b>3,997,461</b>
<b>300101 - 2.a Inc. invest. to enhance agric. productive capacity</b>	<b>3,997,461</b>
<b>01214 - Crops and Livestock Development</b>	<b>3,997,461</b>
<b>01214005 - Early warning systems and emergency preparedness</b>	3,997,461
<i>Unspecified Project</i>	3,997,461
<i>012003 - National strategic stock programmes</i>	1,799,563



## 2022 BUDGET VOLUME

**Ministry:** 012 - Ministry of Food and Agriculture  
**Department:** 01211 - Veterinary Services Dept. (Central Administration)  
**Organisation:** 0121101001 - Admin Office  
**Government Function:** 70421 - Agriculture  
**Location:** 0304304 - Osu Klotey

<b>22107 - Training, Seminar and Conference Cost</b>	1,542,521
2210709 - Seminars/Conferences/Workshops - Dome	1,542,521
<b>31112 - Nonresidential buildings</b>	257,041
3111208 - Other Agricultural Structures	257,041
<i>012010 - Surveillance and Management of Diseases and Pests</i>	<i>2,197,898</i>
<b>22101 - Materials and Office Consumables</b>	300,000
2210101 - Printed Material and Stationery	50,000
2210104 - Medical Supplies	50,000
2210111 - Other Office Materials and Consumables	200,000
<b>22102 - Utilities</b>	140,000
2210201 - Electricity charges	100,000
2210202 - Water	30,000
2210203 - Telecommunications	10,000
<b>22104 - Rentals/Lease</b>	200,000
2210404 - Hotel Accommodations	200,000
<b>22105 - Travel and Transport</b>	600,000
2210502 - Maintenance and Repairs - Official Vehicles	100,000
2210503 - Fuel and Lubricants - Official Vehicles	200,000
2210505 - Running Cost - Official Vehicles	100,000
2210509 - Other Travel and Transportation	100,000
2210510 - Other Night allowances	100,000
<b>22106 - Repairs and Maintenance</b>	50,000
2210604 - Maintenance of Furniture and Fixtures	50,000
<b>22107 - Training, Seminar and Conference Cost</b>	468,319



## 2022 BUDGET VOLUME

**Ministry:** 012 - Ministry of Food and Agriculture  
**Department:** 01211 - Veterinary Services Dept. (Central Administration)  
**Organisation:** 0121101001 - Admin Office  
**Government Function:** 70421 - Agriculture  
**Location:** 0304304 - Osu Klotey

2210701 - Training Materials	18,319
2210708 - Refreshments	50,000
2210709 - Seminars/Conferences/Workshops - Dome	300,000
2210710 - Staff Development	50,000
2210711 - Public Education and Sensitization	50,000
<b>31112 - Nonresidential buildings</b>	<b>200,000</b>
3111204 - Office Buildings	200,000
<b>31122 - Other machinery and equipment</b>	<b>239,580</b>
3112211 - Office Equipment	100,000
3112212 - Air Condition	100,000
3112214 - Electrical Equipment	39,580
<b>13104 - Government Of Canada</b>	<b>570,263</b>
<b>300101 - 2.a Inc. invest. to enhance agric. productive capacity</b>	<b>570,263</b>
<b>01214 - Crops and Livestock Development</b>	<b>570,263</b>
<b>01214005 - Early warning systems and emergency preparedness</b>	<b>570,263</b>
<i>Unspecified Project</i>	570,263
<i>012010 - Surveillance and Management of Diseases and Pests</i>	570,263
<b>22101 - Materials and Office Consumables</b>	<b>200,000</b>
2210101 - Printed Material and Stationery	30,000
2210104 - Medical Supplies	20,000
2210111 - Other Office Materials and Consumables	50,000
2210116 - Chemicals and Consumables	100,000
<b>22102 - Utilities</b>	<b>40,000</b>
2210201 - Electricity charges	30,000





## 2022 BUDGET VOLUME

**Ministry:** 012 - Ministry of Food and Agriculture

**Department:** 01211 - Veterinary Services Dept. (Central Administration)

**Organisation:** 0121101001 - Admin Office

**Government Function:** 70421 - Agriculture

**Location:** 0304304 - Osu Klotey

2210202 - Water	10,000
<b>22105 - Travel and Transport</b>	70,000
2210505 - Running Cost - Official Vehicles	70,000
<b>22107 - Training, Seminar and Conference Cost</b>	260,263
2210701 - Training Materials	20,000
2210708 - Refreshments	50,000
2210709 - Seminars/Conferences/Workshops - Dome	80,263
2210710 - Staff Development	50,000
2210711 - Public Education and Sensitization	60,000



## 2022 BUDGET VOLUME

**Ministry:** 012 - Ministry of Food and Agriculture  
**Department:** 01211 - Veterinary Services Dept. (Central Administration)  
**Organisation:** 0121102001 - Disease Investigation Farm, Techiman Office  
**Government Function:** 70421 - Agriculture  
**Location:** 0708200 - Sunyani Municipal

<b>0121102001 - Disease Investigation Farm, Techiman Office</b>	<b>120,644</b>
<b>11001 - Central GoG &amp; CF</b>	<b>100,000</b>
300101 - 2.a Inc. invest. to enhance agric. productive capacity	100,000
01214 - Crops and Livestock Development	100,000
01214001 - Productivity Improvement	100,000
<i>Unspecified Project</i>	100,000
012010 - Surveillance and Management of Diseases and Pests	100,000
<b>22101 - Materials and Office Consumables</b>	10,000
2210101 - Printed Material and Stationery	5,000
2210102 - Office Facilities, Supplies and Accessories	5,000
<b>22102 - Utilities</b>	20,000
2210201 - Electricity charges	10,000
2210202 - Water	5,000
2210203 - Telecommunications	5,000
<b>22105 - Travel and Transport</b>	20,000
2210503 - Fuel and Lubricants - Official Vehicles	20,000
<b>22107 - Training, Seminar and Conference Cost</b>	50,000
2210709 - Seminars/Conferences/Workshops - Dome	50,000
<b>13104 - Government Of Canada</b>	<b>20,644</b>
300101 - 2.a Inc. invest. to enhance agric. productive capacity	20,644
01214 - Crops and Livestock Development	20,644
01214005 - Early warning systems and emergency preparedness	20,644
<i>Unspecified Project</i>	20,644
012010 - Surveillance and Management of Diseases and Pests	20,644



## 2022 BUDGET VOLUME

**Ministry:** 012 - Ministry of Food and Agriculture

**Department:** 01211 - Veterinary Services Dept. (Central Administration)

**Organisation:** 0121102001 - Disease Investigation Farm, Techiman Office

**Government Function:** 70421 - Agriculture

**Location:** 0708200 - Sunyani Municipal

<b>22101 - Materials and Office Consumables</b>	20,644
2210101 - Printed Material and Stationery	644
2210105 - Drugs	5,000
2210111 - Other Office Materials and Consumables	5,000
2210116 - Chemicals and Consumables	10,000



## 2022 BUDGET VOLUME

**Ministry:** 012 - Ministry of Food and Agriculture

**Department:** 01211 - Veterinary Services Dept. (Central Administration)

**Organisation:** 0121103001 - Disease Investigation Farm, Savelugu Office

**Government Function:** 70421 - Agriculture

**Location:** 0813200 - Savelugu Municipal

<b>0121103001 - Disease Investigation Farm, Savelugu Office</b>	<b>40,644</b>
<b>13104 - Government Of Canada</b>	<b>40,644</b>
300101 - 2.a Inc. invest. to enhance agric. productive capacity	40,644
01214 - Crops and Livestock Development	40,644
01214005 - Early warning systems and emergency preparedness	40,644
<i>Unspecified Project</i>	40,644
<i>012010 - Surveillance and Management of Diseases and Pests</i>	40,644
<b>22101 - Materials and Office Consumables</b>	18,486
2210101 - Printed Material and Stationery	3,486
2210105 - Drugs	5,000
2210116 - Chemicals and Consumables	10,000
<b>22102 - Utilities</b>	7,158
2210201 - Electricity charges	7,158
<b>22105 - Travel and Transport</b>	5,000
2210505 - Running Cost - Official Vehicles	5,000
<b>22107 - Training, Seminar and Conference Cost</b>	10,000
2210709 - Seminars/Conferences/Workshops - Dome	10,000



## 2022 BUDGET VOLUME

**Ministry:** 012 - Ministry of Food and Agriculture  
**Department:** 01219 - Northern Regional Agric Dev. Unit  
**Organisation:** 0121901003 - Central Laboratory, Pong Temale  
**Government Function:** 70421 - Agriculture  
**Location:** 0811302 - Tamale Central

<b>0121901003 - Central Laboratory, Pong Temale</b>	<b>578,089</b>
<b>11001 - Central GoG &amp; CF</b>	<b>500,000</b>
300101 - 2.a Inc. invest. to enhance agric. productive capacity	500,000
01214 - Crops and Livestock Development	500,000
01214001 - Productivity Improvement	500,000
<i>Unspecified Project</i>	500,000
<i>012010 - Surveillance and Management of Diseases and Pests</i>	<i>500,000</i>
<b>22101 - Materials and Office Consumables</b>	330,000
2210101 - Printed Material and Stationery	10,000
2210102 - Office Facilities, Supplies and Accessories	10,000
2210111 - Other Office Materials and Consumables	10,000
2210116 - Chemicals and Consumables	300,000
<b>22102 - Utilities</b>	40,000
2210201 - Electricity charges	20,000
2210202 - Water	10,000
2210203 - Telecommunications	10,000
<b>22105 - Travel and Transport</b>	80,000
2210503 - Fuel and Lubricants - Official Vehicles	80,000
<b>22107 - Training, Seminar and Conference Cost</b>	50,000
2210709 - Seminars/Conferences/Workshops - Dome	50,000
<b>13104 - Government Of Canada</b>	<b>78,089</b>
300101 - 2.a Inc. invest. to enhance agric. productive capacity	78,089
01214 - Crops and Livestock Development	78,089
01214005 - Early warning systems and emergency preparedness	78,089



## 2022 BUDGET VOLUME

**Ministry:** 012 - Ministry of Food and Agriculture  
**Department:** 01219 - Northern Regional Agric Dev. Unit  
**Organisation:** 0121901003 - Central Laboratory, Pong Temale  
**Government Function:** 70421 - Agriculture  
**Location:** 0811302 - Tamale Central

<i>Unspecified Project</i>	78,089
<i>012010 - Surveillance and Management of Diseases and Pests</i>	78,089
<b>22101 - Materials and Office Consumables</b>	30,000
2210101 - Printed Material and Stationery	10,000
2210116 - Chemicals and Consumables	20,000
<b>22105 - Travel and Transport</b>	5,000
2210503 - Fuel and Lubricants - Official Vehicles	5,000
<b>22107 - Training, Seminar and Conference Cost</b>	43,089
2210709 - Seminars/Conferences/Workshops - Dome	23,089
2210710 - Staff Development	20,000



## 2022 BUDGET VOLUME

**Ministry:** 012 - Ministry of Food and Agriculture  
**Department:** 01219 - Northern Regional Agric Dev. Unit  
**Organisation:** 0121901004 - Tsetse Control Program  
**Government Function:** 70421 - Agriculture  
**Location:** 0811302 - Tamale Central

<b>0121901004 - Tsetse Control Program</b>	<b>1,540,644</b>
<b>11001 - Central GoG &amp; CF</b>	<b>1,500,000</b>
300101 - 2.a Inc. invest. to enhance agric. productive capacity	1,500,000
01214 - Crops and Livestock Development	1,500,000
01214001 - Productivity Improvement	1,500,000
<i>Unspecified Project</i>	1,500,000
012010 - Surveillance and Management of Diseases and Pests	1,500,000
<b>22101 - Materials and Office Consumables</b>	730,000
2210101 - Printed Material and Stationery	10,000
2210102 - Office Facilities, Supplies and Accessories	10,000
2210111 - Other Office Materials and Consumables	10,000
2210116 - Chemicals and Consumables	700,000
<b>22102 - Utilities</b>	60,000
2210201 - Electricity charges	30,000
2210202 - Water	10,000
2210203 - Telecommunications	20,000
<b>22105 - Travel and Transport</b>	150,000
2210502 - Maintenance and Repairs - Official Vehicles	50,000
2210503 - Fuel and Lubricants - Official Vehicles	100,000
<b>22106 - Repairs and Maintenance</b>	60,000
2210623 - Maintenance of Office Equipment	60,000
<b>22107 - Training, Seminar and Conference Cost</b>	500,000
2210709 - Seminars/Conferences/Workshops - Dome	500,000
<b>13104 - Government Of Canada</b>	<b>40,644</b>



## 2022 BUDGET VOLUME

**Ministry:** 012 - Ministry of Food and Agriculture  
**Department:** 01219 - Northern Regional Agric Dev. Unit  
**Organisation:** 0121901004 - Tsetse Control Program  
**Government Function:** 70421 - Agriculture  
**Location:** 0811302 - Tamale Central

<b>300101 - 2.a Inc. invest. to enhance agric. productive capacity</b>	<b>40,644</b>
<b>01214 - Crops and Livestock Development</b>	<b>40,644</b>
<b>01214005 - Early warning systems and emergency preparedness</b>	40,644
<i>Unspecified Project</i>	40,644
<i>012010 - Surveillance and Management of Diseases and Pests</i>	40,644
<b>22101 - Materials and Office Consumables</b>	20,000
2210101 - Printed Material and Stationery	10,000
2210116 - Chemicals and Consumables	10,000
<b>22107 - Training, Seminar and Conference Cost</b>	20,644
2210709 - Seminars/Conferences/Workshops - Dome	20,644





## 2022 BUDGET VOLUME

**Ministry:** 012 - Ministry of Food and Agriculture  
**Department:** 01222 - Policy Planning and Budget Directorate  
**Organisation:** 0122201001 - Policy Planning and Budget Office  
**Government Function:** 70421 - Agriculture  
**Location:** 0304004 - Osu Klotey

<b>0122201001 - Policy Planning and Budget Office</b>	<b>2,013,108</b>
<b>11001 - Central GoG &amp; CF</b>	<b>1,319,687</b>
300101 - 2.a Inc. invest. to enhance agric. productive capacity	500,000
01201 - Management and Administration	500,000
01201001 - Finance and Administration	500,000
<i>Unspecified Project</i>	500,000
085301 - Budget Preparation	500,000
<b>22101 - Materials and Office Consumables</b>	150,000
2210101 - Printed Material and Stationery	50,000
2210102 - Office Facilities, Supplies and Accessories	50,000
2210111 - Other Office Materials and Consumables	50,000
<b>22102 - Utilities</b>	80,000
2210201 - Electricity charges	30,000
2210202 - Water	20,000
2210203 - Telecommunications	30,000
<b>22105 - Travel and Transport</b>	150,000
2210502 - Maintenance and Repairs - Official Vehicles	50,000
2210503 - Fuel and Lubricants - Official Vehicles	100,000
<b>22106 - Repairs and Maintenance</b>	20,000
2210623 - Maintenance of Office Equipment	20,000
<b>22107 - Training, Seminar and Conference Cost</b>	100,000
2210709 - Seminars/Conferences/Workshops - Dome	100,000
<b>Unspecified Policy</b>	<b>819,687</b>
01201 - Management and Administration	819,687
01201003 - Policy; Planning; Budgeting; Monitoring and Evaluation	819,687



## 2022 BUDGET VOLUME

**Ministry:** 012 - Ministry of Food and Agriculture  
**Department:** 01222 - Policy Planning and Budget Directorate  
**Organisation:** 0122201001 - Policy Planning and Budget Office  
**Government Function:** 70421 - Agriculture  
**Location:** 0304004 - Osu Klotey

<i>Unspecified Project</i>	819,687
<i>Unspecified Operations</i>	819,687
2111001 - Established Post	819,687
<b>13104 - Government Of Canada</b>	<b>693,422</b>
<b>300101 - 2.a Inc. invest. to enhance agric. productive capacity</b>	<b>693,422</b>
<b>01201 - Management and Administration</b>	<b>527,042</b>
<b>01201001 - Finance and Administration</b>	90,074
<i>2120814-Project Preparation and Consultancy Services</i>	90,074
<i>085701 - Management and Monitoring Policies, Programmes and Project</i>	90,074
<b>22101 - Materials and Office Consumables</b>	10,074
2210101 - Printed Material and Stationery	10,074
<b>22102 - Utilities</b>	5,000
2210203 - Telecommunications	5,000
<b>22105 - Travel and Transport</b>	25,000
2210502 - Maintenance and Repairs - Official Vehicles	10,000
2210503 - Fuel and Lubricants - Official Vehicles	15,000
<b>22107 - Training, Seminar and Conference Cost</b>	50,000
2210709 - Seminars/Conferences/Workshops - Dome	50,000
<b>01201003 - Policy; Planning; Budgeting; Monitoring and Evaluation</b>	436,968
<i>Unspecified Project</i>	436,968
<i>012014 - Agricultural Production</i>	61,117
<b>22107 - Training, Seminar and Conference Cost</b>	61,117
2210709 - Seminars/Conferences/Workshops - Dome	61,117
<i>085301 - Budget Preparation</i>	187,926



## 2022 BUDGET VOLUME

**Ministry:** 012 - Ministry of Food and Agriculture  
**Department:** 01222 - Policy Planning and Budget Directorate  
**Organisation:** 0122201001 - Policy Planning and Budget Office  
**Government Function:** 70421 - Agriculture  
**Location:** 0304004 - Osu Klotey

<b>22101 - Materials and Office Consumables</b>	10,000
2210101 - Printed Material and Stationery	10,000
<b>22102 - Utilities</b>	10,000
2210203 - Telecommunications	10,000
<b>22105 - Travel and Transport</b>	40,000
2210502 - Maintenance and Repairs - Official Vehicles	10,000
2210503 - Fuel and Lubricants - Official Vehicles	30,000
<b>22107 - Training, Seminar and Conference Cost</b>	112,926
2210709 - Seminars/Conferences/Workshops - Dome	107,926
2210710 - Staff Development	5,000
<b>22109 - Special Services</b>	15,000
2210902 - Official Celebrations	15,000
<i>085601 - Planning and Policy Formulation</i>	<i>187,926</i>
<b>22101 - Materials and Office Consumables</b>	10,000
2210101 - Printed Material and Stationery	10,000
<b>22102 - Utilities</b>	10,000
2210201 - Electricity charges	5,000
2210203 - Telecommunications	5,000
<b>22105 - Travel and Transport</b>	20,000
2210503 - Fuel and Lubricants - Official Vehicles	20,000
<b>22107 - Training, Seminar and Conference Cost</b>	131,926
2210708 - Refreshments	126,926
2210710 - Staff Development	5,000
<b>22109 - Special Services</b>	16,000



## 2022 BUDGET VOLUME

**Ministry:** 012 - Ministry of Food and Agriculture  
**Department:** 01222 - Policy Planning and Budget Directorate  
**Organisation:** 0122201001 - Policy Planning and Budget Office  
**Government Function:** 70421 - Agriculture  
**Location:** 0304004 - Osu Klotey

2210902 - Official Celebrations	16,000
<b>01204 - Agricultural Produce Marketing</b>	<b>166,380</b>
<b>01204000 - Agricultural Produce Marketing</b>	166,380
<i>Unspecified Project</i>	166,380
<i>087003 - Livelihood Empowerment Against Poverty</i>	166,380
<b>22101 - Materials and Office Consumables</b>	16,380
2210101 - Printed Material and Stationery	10,000
2210102 - Office Facilities, Supplies and Accessories	6,380
<b>22105 - Travel and Transport</b>	20,000
2210503 - Fuel and Lubricants - Official Vehicles	20,000
<b>22107 - Training, Seminar and Conference Cost</b>	110,000
2210709 - Seminars/Conferences/Workshops - Dome	100,000
2210710 - Staff Development	10,000
<b>22109 - Special Services</b>	20,000
2210902 - Official Celebrations	20,000



## 2022 BUDGET VOLUME

**Ministry:** 012 - Ministry of Food and Agriculture  
**Department:** 01223 - Monitoring and Evaluation Directorate  
**Organisation:** 0122301001 - Monitoring and Evaluation Office  
**Government Function:** 70421 - Agriculture  
**Location:** 0304004 - Osu Klotey

<b>0122301001 - Monitoring and Evaluation Office</b>	<b>4,011,856</b>
<b>11001 - Central GoG &amp; CF</b>	<b>706,022</b>
Unspecified Policy	706,022
<b>01201 - Management and Administration</b>	<b>706,022</b>
<b>01201003 - Policy; Planning; Budgeting; Monitoring and Evaluation</b>	706,022
<i>Unspecified Project</i>	706,022
<i>Unspecified Operations</i>	706,022
2111001 - Established Post	706,022
<b>13104 - Government Of Canada</b>	<b>3,305,833</b>
<b>300101 - 2.a Inc. invest. to enhance agric. productive capacity</b>	<b>3,305,833</b>
<b>01201 - Management and Administration</b>	<b>3,246,412</b>
<b>01201001 - Finance and Administration</b>	95,074
<i>Unspecified Project</i>	95,074
<i>085101 - Internal management of the organisation</i>	95,074
<b>22101 - Materials and Office Consumables</b>	15,000
2210101 - Printed Material and Stationery	10,000
2210102 - Office Facilities, Supplies and Accessories	5,000
<b>22102 - Utilities</b>	5,000
2210203 - Telecommunications	5,000
<b>22105 - Travel and Transport</b>	15,000
2210503 - Fuel and Lubricants - Official Vehicles	15,000
<b>22107 - Training, Seminar and Conference Cost</b>	50,074
2210709 - Seminars/Conferences/Workshops - Dome	45,074
2210710 - Staff Development	5,000



## 2022 BUDGET VOLUME

**Ministry:** 012 - Ministry of Food and Agriculture  
**Department:** 01223 - Monitoring and Evaluation Directorate  
**Organisation:** 0122301001 - Monitoring and Evaluation Office  
**Government Function:** 70421 - Agriculture  
**Location:** 0304004 - Osu Klotey

<b>22109 - Special Services</b>	10,000
2210902 - Official Celebrations	10,000
<b>01201003 - Policy; Planning; Budgeting; Monitoring and Evaluation</b>	3,151,338
<i>Unspecified Project</i>	3,151,338
<i>012032 - Monitoring and Operating cost</i>	1,511,458
<b>22107 - Training, Seminar and Conference Cost</b>	1,511,458
2210709 - Seminars/Conferences/Workshops - Dome	1,511,458
<i>085701 - Management and Monitoring Policies, Programmes and Project</i>	801,492
<b>22101 - Materials and Office Consumables</b>	30,000
2210101 - Printed Material and Stationery	20,000
2210102 - Office Facilities, Supplies and Accessories	10,000
<b>22102 - Utilities</b>	40,000
2210201 - Electricity charges	20,000
2210202 - Water	10,000
2210203 - Telecommunications	10,000
<b>22105 - Travel and Transport</b>	80,000
2210502 - Maintenance and Repairs - Official Vehicles	30,000
2210503 - Fuel and Lubricants - Official Vehicles	50,000
<b>22107 - Training, Seminar and Conference Cost</b>	651,492
2210709 - Seminars/Conferences/Workshops - Dome	641,492
2210710 - Staff Development	10,000
<i>085702 - Evaluation and Impact Assessment Activities</i>	838,388
<b>22101 - Materials and Office Consumables</b>	38,388
2210101 - Printed Material and Stationery	20,000



## 2022 BUDGET VOLUME

**Ministry:** 012 - Ministry of Food and Agriculture  
**Department:** 01223 - Monitoring and Evaluation Directorate  
**Organisation:** 0122301001 - Monitoring and Evaluation Office  
**Government Function:** 70421 - Agriculture  
**Location:** 0304004 - Osu Klotey

2210102 - Office Facilities, Supplies and Accessories	18,388
<b>22102 - Utilities</b>	40,000
2210201 - Electricity charges	20,000
2210202 - Water	10,000
2210203 - Telecommunications	10,000
<b>22105 - Travel and Transport</b>	110,000
2210502 - Maintenance and Repairs - Official Vehicles	50,000
2210503 - Fuel and Lubricants - Official Vehicles	60,000
<b>22107 - Training, Seminar and Conference Cost</b>	650,000
2210709 - Seminars/Conferences/Workshops - Dome	600,000
2210710 - Staff Development	50,000
<b>01214 - Crops and Livestock Development</b>	<b>59,421</b>
<b>01214001 - Productivity Improvement</b>	59,421
<i>Unspecified Project</i>	59,421
<i>086901 - Food Security</i>	59,421
<b>22101 - Materials and Office Consumables</b>	10,000
2210101 - Printed Material and Stationery	10,000
<b>22102 - Utilities</b>	5,000
2210203 - Telecommunications	5,000
<b>22105 - Travel and Transport</b>	25,000
2210503 - Fuel and Lubricants - Official Vehicles	15,000
2210511 - Local travel cost	10,000
<b>22107 - Training, Seminar and Conference Cost</b>	19,421
2210709 - Seminars/Conferences/Workshops - Dome	19,421



## 2022 BUDGET VOLUME

**Ministry:** 012 - Ministry of Food and Agriculture  
**Department:** 01232 - NORRIP  
**Organisation:** 0123201001 - Admin Office  
**Government Function:** 70421 - Agriculture  
**Location:** 0811302 - Tamale Central

<b>0123201001 - Admin Office</b>	<b>249,423</b>
<b>11001 - Central GoG &amp; CF</b>	<b>249,423</b>
<b>300101 - 2.a Inc. invest. to enhance agric. productive capacity</b>	<b>50,000</b>
<b>01214 - Crops and Livestock Development</b>	<b>50,000</b>
<b>01214001 - Productivity Improvement</b>	50,000
<i>Unspecified Project</i>	50,000
<i>087003 - Livelyhood Empowerment Against Poverty</i>	50,000
<b>22105 - Travel and Transport</b>	20,000
2210503 - Fuel and Lubricants - Official Vehicles	20,000
<b>22107 - Training, Seminar and Conference Cost</b>	30,000
2210709 - Seminars/Conferences/Workshops - Dome	30,000
<b>Unspecified Policy</b>	<b>199,423</b>
<b>01214 - Crops and Livestock Development</b>	<b>199,423</b>
<b>01214001 - Productivity Improvement</b>	199,423
<i>Unspecified Project</i>	199,423
<i>Unspecified Operations</i>	199,423
2111001 - Established Post	199,423





## 2022 BUDGET VOLUME

**Ministry:** 012 - Ministry of Food and Agriculture  
**Department:** 01250 - Ghana Irrigation Development Authority  
**Organisation:** 0125001001 - GIDA Office  
**Government Function:** 70421 - Agriculture  
**Location:** 0304304 - Osu Klotey

<b>0125001001 - GIDA Office</b>	<b>64,209,366</b>
<b>11001 - Central GoG &amp; CF</b>	<b>31,173,713</b>
300101 - 2.a Inc. invest. to enhance agric. productive capacity	25,356,587
01214 - Crops and Livestock Development	25,356,587
01214002 - Mechanization, irrigation and water management	25,356,587
<i>Unspecified Project</i>	25,356,587
<i>012001 - Agricultural Facilities and Infrastructure</i>	500,000
<b>22101 - Materials and Office Consumables</b>	50,000
2210101 - Printed Material and Stationery	20,000
2210102 - Office Facilities, Supplies and Accessories	10,000
2210111 - Other Office Materials and Consumables	20,000
<b>22102 - Utilities</b>	70,000
2210201 - Electricity charges	30,000
2210202 - Water	20,000
2210203 - Telecommunications	20,000
<b>22105 - Travel and Transport</b>	80,000
2210502 - Maintenance and Repairs - Official Vehicles	30,000
2210503 - Fuel and Lubricants - Official Vehicles	50,000
<b>22107 - Training, Seminar and Conference Cost</b>	300,000
2210709 - Seminars/Conferences/Workshops - Domestic	300,000
<i>012038 - Irrigation Development</i>	24,856,587
<b>31122 - Other machinery and equipment</b>	24,856,587
3112215 - Agriculture Facilities	24,856,587
<b>Unspecified Policy</b>	<b>5,817,126</b>
01214 - Crops and Livestock Development	5,817,126
01214002 - Mechanization, irrigation and water management	5,817,126



## 2022 BUDGET VOLUME

**Ministry:** 012 - Ministry of Food and Agriculture  
**Department:** 01250 - Ghana Irrigation Development Authority  
**Organisation:** 0125001001 - GIDA Office  
**Government Function:** 70421 - Agriculture  
**Location:** 0304304 - Osu Klotey

<i>Unspecified Project</i>	5,817,126
<i>Unspecified Operations</i>	5,817,126
2111001 - Established Post	5,317,782
<b>21112 - Other Allowances</b>	499,344
2111201 - Motorbike Allowance	1,680
2111203 - Car Maintenance Allowance	68,040
2111213 - Watchman Allowance	44,923
2111226 - Duty Allowance	23,432
2111227 - Clothing Allowance	28,207
2111233 - Entertainment Allowance	28,207
2111234 - Fuel Allowance	95,872
2111236 - Housing Subsidy/Allowance	64,120
2111238 - Overtime Allowance	54,610
2111239 - Tools Allowance	2,640
2111245 - Domestic Servants Allowance	55,104
2111247 - Utility Allowance	32,508
<b>13104 - Government Of Canada</b>	<b>35,653</b>
300101 - 2.a Inc. invest. to enhance agric. productive capacity	35,653
<b>01214 - Crops and Livestock Development</b>	<b>35,653</b>
<b>01214002 - Mechanization, irrigation and water management</b>	35,653
<i>Unspecified Project</i>	35,653
<i>012001 - Agricultural Facilities and Infrastructure</i>	35,653
<b>22101 - Materials and Office Consumables</b>	12,000
2210101 - Printed Material and Stationery	12,000
<b>22105 - Travel and Transport</b>	18,653
2210503 - Fuel and Lubricants - Official Vehicles	3,050



## 2022 BUDGET VOLUME

**Ministry:** 012 - Ministry of Food and Agriculture  
**Department:** 01250 - Ghana Irrigation Development Authority  
**Organisation:** 0125001001 - GIDA Office  
**Government Function:** 70421 - Agriculture  
**Location:** 0304304 - Osu Klotey

2210505 - Running Cost - Official Vehicles	461
2210511 - Local travel cost	15,142
<b>22107 - Training, Seminar and Conference Cost</b>	<b>5,000</b>
2210702 - Seminars/Conferences/Workshops/Meetings Expenses -Foreig	5,000
<b>14002 - Consolidated-Annual Budget Funding Amount-ABFA</b>	<b>33,000,000</b>
<b>300101 - 2.a Inc. invest. to enhance agric. productive capacity</b>	<b>33,000,000</b>
<b>01214 - Crops and Livestock Development</b>	<b>33,000,000</b>
<b>01214002 - Mechanization, irrigation and water management</b>	<b>33,000,000</b>
<i>Unspecified Project</i>	33,000,000
<i>012001 - Agricultural Facilities and Infrastructure</i>	33,000,000
<b>31122 - Other machinery and equipment</b>	<b>33,000,000</b>
3112215 - Agriculture Facilities	33,000,000



## 2022 BUDGET VOLUME

**Ministry:** 012 - Ministry of Food and Agriculture  
**Department:** 01251 - Irrigation Company of Upper Region  
**Organisation:** 0125101001 - Admin Office  
**Government Function:** 70421 - Agriculture  
**Location:** 1002200 - Wa Municipal

<b>0125101001 - Admin Office</b>	<b>1,183,754</b>
<b>11001 - Central GoG &amp; CF</b>	<b>1,183,754</b>
300101 - 2.a Inc. invest. to enhance agric. productive capacity	60,000
01214 - Crops and Livestock Development	60,000
01214002 - Mechanization, irrigation and water management	60,000
<i>Unspecified Project</i>	60,000
012001 - Agricultural Facilities and Infrastructure	60,000
<b>22101 - Materials and Office Consumables</b>	10,000
2210101 - Printed Material and Stationery	10,000
<b>22102 - Utilities</b>	20,000
2210201 - Electricity charges	10,000
2210202 - Water	5,000
2210203 - Telecommunications	5,000
<b>22105 - Travel and Transport</b>	10,000
2210503 - Fuel and Lubricants - Official Vehicles	10,000
<b>22107 - Training, Seminar and Conference Cost</b>	20,000
2210709 - Seminars/Conferences/Workshops - Dome	20,000
<b>Unspecified Policy</b>	<b>1,123,754</b>
01214 - Crops and Livestock Development	1,123,754
01214002 - Mechanization, irrigation and water management	1,123,754
<i>Unspecified Project</i>	1,123,754
<i>Unspecified Operations</i>	1,123,754
2111001 - Established Post	968,486
<b>21112 - Other Allowances</b>	155,268



## 2022 BUDGET VOLUME

**Ministry:** 012 - Ministry of Food and Agriculture  
**Department:** 01251 - Irrigation Company of Upper Region  
**Organisation:** 0125101001 - Admin Office  
**Government Function:** 70421 - Agriculture  
**Location:** 1002200 - Wa Municipal

2111213 - Watchman Allowance	38,484
2111233 - Entertainment Allowance	19,692
2111234 - Fuel Allowance	24,840
2111245 - Domestic Servants Allowance	49,572
2111247 - Utility Allowance	22,680



## 2022 BUDGET VOLUME

**Ministry:** 012 - Ministry of Food and Agriculture  
**Department:** 01252 - Grains and Legumes Dev. Board  
**Organisation:** 0125201001 - Admin Office  
**Government Function:** 70421 - Agriculture  
**Location:** 0304304 - Osu Klotey

<b>0125201001 - Admin Office</b>	<b>5,865,668</b>
<b>11001 - Central GoG &amp; CF</b>	<b>3,819,437</b>
<b>Unspecified Policy</b>	<b>3,819,437</b>
<b>01201 - Management and Administration</b>	<b>3,819,437</b>
<b>01201001 - Finance and Administration</b>	3,819,437
<i>Unspecified Project</i>	3,819,437
<i>Unspecified Operations</i>	3,819,437
2111001 - Established Post	1,993,227
<b>21111 - Non Established Post</b>	1,451,306
2111102 - Monthly paid and casual labour	300,000
2111104 - Recruitment	1,151,306
<b>21112 - Other Allowances</b>	121,106
2111213 - Watchman Allowance	19,253
2111227 - Clothing Allowance	11,155
2111229 - Acting Allowance	10,116
2111233 - Entertainment Allowance	11,155
2111235 - Guide Allowance	11,021
2111236 - Housing Subsidy/Allowance	11,021
2111241 - Per Diem and Inconvenience Allowance	16,879
2111245 - Domestic Servants Allowance	11,021
2111247 - Utility Allowance	12,852
2111256 - Disability Premium	6,633
<b>2121 - Actual social contributions ( National Pension Contribution )</b>	253,797
2121001 - 13 Percent SSF Contribution	253,797
<b>12200 - Non Tax Revenue (NTR) Sources Retained - IGF</b>	<b>1,994,736</b>



## 2022 BUDGET VOLUME

**Ministry:** 012 - Ministry of Food and Agriculture  
**Department:** 01252 - Grains and Legumes Dev. Board  
**Organisation:** 0125201001 - Admin Office  
**Government Function:** 70421 - Agriculture  
**Location:** 0304304 - Osu Klotey

<b>300101 - 2.a Inc. invest. to enhance agric. productive capacity</b>	<b>1,994,736</b>
<b>01214 - Crops and Livestock Development</b>	<b>1,994,736</b>
<b>01214001 - Productivity Improvement</b>	1,994,736
<i>Unspecified Project</i>	1,994,736
<i>012003 - National strategic stock programmes</i>	1,799,563
<b>22107 - Training, Seminar and Conference Cost</b>	1,542,521
2210709 - Seminars/Conferences/Workshops - Domestic	1,542,521
<b>31112 - Nonresidential buildings</b>	257,042
3111208 - Other Agricultural Structures	257,042
<i>012014 - Agricultural Production</i>	195,173
<b>22101 - Materials and Office Consumables</b>	37,450
2210101 - Printed Material and Stationery	2,000
2210102 - Office Facilities, Supplies and Accessories	1,000
2210106 - Oils and Lubricants	28,350
2210116 - Chemicals and Consumables	6,100
<b>22102 - Utilities</b>	13,000
2210201 - Electricity charges	5,000
2210202 - Water	5,000
2210203 - Telecommunications	2,000
2210204 - Postal Charges	1,000
<b>22104 - Rentals/Lease</b>	30,000
2210405 - Rental of Land and Buildings	30,000
<b>22105 - Travel and Transport</b>	23,000
2210502 - Maintenance and Repairs - Official Vehicles	5,000
2210509 - Other Travel and Transportation	8,000



## 2022 BUDGET VOLUME

**Ministry:** 012 - Ministry of Food and Agriculture  
**Department:** 01252 - Grains and Legumes Dev. Board  
**Organisation:** 0125201001 - Admin Office  
**Government Function:** 70421 - Agriculture  
**Location:** 0304304 - Osu Klotey

2210510 - Other Night allowances	10,000
<b>22106 - Repairs and Maintenance</b>	39,035
2210602 - Repairs of Residential Buildings	20,000
2210605 - Maintenance of Machinery and Plant	19,035
<b>22107 - Training, Seminar and Conference Cost</b>	5,000
2210708 - Refreshments	5,000
<b>22109 - Special Services</b>	28,688
2210901 - Service of the State Protocol	10,000
2210902 - Official Celebrations	2,000
2210908 - Property Valuation Expenses	4,000
2210909 - Operational Enhancement Expenses	12,688
<b>22111 - Other Charges and Fees</b>	17,000
2211103 - Audit Fees	15,000
2211110 - Medical Claims- Services	2,000
<b>22112 - Emergency Services</b>	2,000
2211203 - Emergency Works	2,000
<b>13104 - Government Of Canada</b>	<b>51,495</b>
<b>300101 - 2.a Inc. invest. to enhance agric. productive capacity</b>	<b>51,495</b>
<b>01214 - Crops and Livestock Development</b>	<b>51,495</b>
<b>01214001 - Productivity Improvement</b>	51,495
<i>Unspecified Project</i>	51,495
<i>012014 - Agricultural Production</i>	51,495
<b>22105 - Travel and Transport</b>	51,495
2210503 - Fuel and Lubricants - Official Vehicles	51,495





## 2022 BUDGET VOLUME

**Ministry:** 012 - Ministry of Food and Agriculture  
**Department:** 01253 - Veterinary Council  
**Organisation:** 0125301001 - Admin Office  
**Government Function:** 70421 - Agriculture  
**Location:** 0304304 - Osu Klotey

<b>0125301001 - Admin Office</b>	<b>20,000</b>
<b>11001 - Central GoG &amp; CF</b>	<b>20,000</b>
<b>300101 - 2.a Inc. invest. to enhance agric. productive capacity</b>	<b>20,000</b>
<b>01214 - Crops and Livestock Development</b>	<b>20,000</b>
<b>01214005 - Early warning systems and emergency preparedness</b>	20,000
<i>Unspecified Project</i>	20,000
<i>012010 - Surveillance and Management of Diseases and Pests</i>	20,000
<b>22101 - Materials and Office Consumables</b>	5,000
2210101 - Printed Material and Stationery	5,000
<b>22102 - Utilities</b>	5,000
2210201 - Electricity charges	5,000
<b>22105 - Travel and Transport</b>	10,000
2210503 - Fuel and Lubricants - Official Vehi	10,000



## 2022 BUDGET VOLUME

**Ministry:** 012 - Ministry of Food and Agriculture  
**Department:** 01255 - Ghana Permanent Representative in Rome  
**Organisation:** 0125501001 - Admin Office  
**Government Function:** 70421 - Agriculture  
**Location:** 0304304 - Osu Klotey

<b>0125501001 - Admin Office</b>	<b>1,652,793</b>
<b>11001 - Central GoG &amp; CF</b>	<b>1,652,793</b>
300101 - 2.a Inc. invest. to enhance agric. productive capacity	360,258
01201 - Management and Administration	360,258
01201001 - Finance and Administration	360,258
<i>Unspecified Project</i>	360,258
085101 - Internal management of the organisation	360,258
<b>22107 - Training, Seminar and Conference Cost</b>	360,258
2210702 - Seminars/Conferences/Workshops/Meetings Expenses -Foreign	360,258
<b>Unspecified Policy</b>	<b>1,292,535</b>
01201 - Management and Administration	1,292,535
01201001 - Finance and Administration	1,292,535
<i>Unspecified Project</i>	1,292,535
<i>Unspecified Operations</i>	1,292,535
2111001 - Established Post	834,989
<b>21112 - Other Allowances</b>	457,546
2111223 - Basic PE Related Allowances	216,998
2111246 - Foreign Service Allowance	206,194
2111250 - Child Allowance	11,444
2111260 - Child Education Grant (Foreign Mission)	22,910



## 2022 BUDGET VOLUME

**Ministry:** 012 - Ministry of Food and Agriculture  
**Department:** 01256 - Cotton Development Authority  
**Organisation:** 0125601001 - Admin Office  
**Government Function:** 70421 - Agriculture  
**Location:** 0304304 - Osu Klotey

<b>0125601001 - Admin Office</b>	<b>294,469</b>
<b>11001 - Central GoG &amp; CF</b>	<b>277,890</b>
<b>300101 - 2.a Inc. invest. to enhance agric. productive capacity</b>	<b>100,000</b>
<b>01214 - Crops and Livestock Development</b>	<b>100,000</b>
<b>01214001 - Productivity Improvement</b>	100,000
<i>Unspecified Project</i>	100,000
<i>012014 - Agricultural Production</i>	100,000
<b>22101 - Materials and Office Consumables</b>	10,000
2210101 - Printed Material and Stationery	5,000
2210102 - Office Facilities, Supplies and Accessories	5,000
<b>22102 - Utilities</b>	20,000
2210201 - Electricity charges	10,000
2210202 - Water	5,000
2210203 - Telecommunications	5,000
<b>22105 - Travel and Transport</b>	20,000
2210503 - Fuel and Lubricants - Official Vehicles	20,000
<b>22107 - Training, Seminar and Conference Cost</b>	50,000
2210709 - Seminars/Conferences/Workshops - Dome	50,000
<b>Unspecified Policy</b>	<b>177,890</b>
<b>01215 - Agricbusiness Development</b>	<b>177,890</b>
<b>01215001 - Promotion of private sector investment in agriculture</b>	177,890
<i>Unspecified Project</i>	177,890
<i>Unspecified Operations</i>	177,890
2111001 - Established Post	177,890



## 2022 BUDGET VOLUME

**Ministry:** 012 - Ministry of Food and Agriculture  
**Department:** 01256 - Cotton Development Authority  
**Organisation:** 0125601001 - Admin Office  
**Government Function:** 70421 - Agriculture  
**Location:** 0304304 - Osu Klotey

<b>13104 - Government Of Canada</b>	<b>16,579</b>
300101 - 2.a Inc. invest. to enhance agric. productive capacity	16,579
01215 - Agricbusiness Development	16,579
01215001 - Promotion of private sector investment in agriculture	16,579
<i>Unspecified Project</i>	16,579
012014 - Agricultural Production	16,579
<b>22105 - Travel and Transport</b>	10,579
2210503 - Fuel and Lubricants - Official Vehicles	2,579
2210511 - Local travel cost	8,000
<b>22107 - Training, Seminar and Conference Cost</b>	6,000
2210709 - Seminars/Conferences/Workshops - Dome	6,000