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### 4.0. Audit Budget Detail

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## 2022 BUDGET VOLUME

**Ministry:** 010 - Ministry of Finance

**Department:** 01001 - Finance Headquarters

**Organisation:** 0100101001 - Human Capital

**Government Function:** 70112 - Financial and fiscal Affairs

**Location:** 0304304 - Osu Klotey

<b>0100101001 - Human Capital</b>	<b>244,865,445</b>
<b>11001 - Central GoG &amp; CF</b>	<b>172,915,563</b>
<b>130101 - 17.13 Enhance global macro, incl thru policy coordinatn &amp; coherence</b>	<b>108,388,458</b>
<b>01001 - Management And Administration</b>	<b>108,388,458</b>
<b>01001001 - General Administration And Human Resource</b>	108,388,458
<i>Unspecified Project</i>	108,388,458
<i>085101 - Internal management of the organisation</i>	2,901,000
<b>22101 - Materials and Office Consumables</b>	540,000
2210101 - Printed Material and Stationery	340,000
2210102 - Office Facilities, Supplies and Accessories	200,000
<b>22102 - Utilities</b>	200,000
2210202 - Water	200,000
<b>22107 - Training, Seminar and Conference Cost</b>	1,620,000
2210708 - Refreshments	200,000
2210709 - Seminars/Conferences/Workshops - Domes	1,420,000
<b>22108 - Consultancy Expenses</b>	241,000
2210801 - Local Consultants Fees (Companies)	241,000
<b>27311 - Employer social benefits in cash</b>	300,000
2731103 - Refund of Medical Expenses	300,000
<i>085205 - Personnel and Staff Management</i>	550,000
<b>22107 - Training, Seminar and Conference Cost</b>	550,000
2210701 - Training Materials	50,000
2210707 - Recruitment Expenses	150,000
2210709 - Seminars/Conferences/Workshops - Domes	350,000



## 2022 BUDGET VOLUME

**Ministry:** 010 - Ministry of Finance  
**Department:** 01001 - Finance Headquarters  
**Organisation:** 0100101001 - Human Capital  
**Government Function:** 70112 - Financial and fiscal Affairs  
**Location:** 0304304 - Osu Klotey

085402 - Tendering Activities	110,000
<b>22101 - Materials and Office Consumables</b>	110,000
2210101 - Printed Material and Stationery	30,000
2210103 - Refreshment Items	80,000
085901 - Treasury and Accounting Activities	862,000
<b>22101 - Materials and Office Consumables</b>	83,000
2210101 - Printed Material and Stationery	33,000
2210102 - Office Facilities, Supplies and Accessories	50,000
<b>22107 - Training, Seminar and Conference Cost</b>	779,000
2210709 - Seminars/Conferences/Workshops - Domes	779,000
086104 - Technology Transfer	220,000
<b>22107 - Training, Seminar and Conference Cost</b>	220,000
2210701 - Training Materials	20,000
2210706 - Library and Subscription	200,000
086201 - Protocol Services	380,000
<b>22107 - Training, Seminar and Conference Cost</b>	380,000
2210708 - Refreshments	180,000
2210709 - Seminars/Conferences/Workshops - Domes	200,000
086301 - Maintenance, Rehabilitation, Refurbishment and Upgrade of exist	2,000,000
<b>22101 - Materials and Office Consumables</b>	200,000
2210109 - Spare Parts	200,000
<b>22105 - Travel and Transport</b>	400,000
2210502 - Maintenance and Repairs - Official Vehicles	400,000
<b>22106 - Repairs and Maintenance</b>	400,000



## 2022 BUDGET VOLUME

**Ministry:** 010 - Ministry of Finance

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2210602 - Repairs of Residential Buildings	100,000
2210603 - Repairs of Office Buildings	200,000
2210606 - Maintenance of General Equipment	100,000
<b>22113 - Insurance Premium</b>	1,000,000
2211304 - Insurance of Vehicles	1,000,000
<i>086302 - Acquisition of Immovable and Movable Assets</i>	<i>1,156,458</i>
<b>31112 - Nonresidential buildings</b>	400,000
3111255 - WIP - Office Buildings	400,000
<b>31122 - Other machinery and equipment</b>	256,458
3112206 - Plant and Machinery	53,458
3112211 - Office Equipment	203,000
<b>31131 - Infrastructure Assets</b>	500,000
3113160 - WIP - Furniture and Fittings	500,000
<i>086304 - Cleaning and General Services</i>	<i>210,000</i>
<b>22102 - Utilities</b>	70,000
2210205 - Sanitation Charges	70,000
<b>22103 - General Cleaning</b>	140,000
2210301 - Cleaning Materials	70,000
2210302 - Contract Cleaning Service Charges	70,000
<i>900167 - Mortgage Financing</i>	<i>99,999,000</i>
<b>31111 - Residential Buildings</b>	99,999,000
3111103 - Bungalows/Flats	99,999,000
<b>130201 - 17.1 strengthen domestic resource mob.</b>	<b>200,000</b>
<b>01001 - Management And Administration</b>	<b>200,000</b>



## 2022 BUDGET VOLUME

**Ministry:** 010 - Ministry of Finance  
**Department:** 01001 - Finance Headquarters  
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**Location:** 0304304 - Osu Klotey

01001003 - Internal Audit	200,000
<i>Unspecified Project</i>	200,000
085501 - Internal Audit Operations	200,000
<b>22107 - Training, Seminar and Conference Cost</b>	200,000
2210709 - Seminars/Conferences/Workshops - Domes	200,000
<b>Unspecified Policy</b>	<b>64,327,105</b>
<b>01001 - Management And Administration</b>	<b>64,327,105</b>
<b>01001001 - General Administration And Human Resource</b>	63,896,060
<i>Unspecified Project</i>	63,896,060
<i>Unspecified Operations</i>	63,896,060
2111001 - Established Post	5,141,849
<b>21111 - Non Established Post</b>	45,830,210
2111106 - Limited Engagements	45,830,210
<b>21112 - Other Allowances</b>	12,924,000
2111223 - Basic PE Related Allowances	924,000
2111248 - Special Allowance/Honorarium	12,000,000
<b>01001003 - Internal Audit</b>	431,045
<i>Unspecified Project</i>	431,045
<i>Unspecified Operations</i>	431,045
2111001 - Established Post	431,045
<b>12200 - Non Tax Revenue (NTR) Sources Retained - IGF</b>	<b>46,949,883</b>
<b>130101 - 17.13 Enhance global macro, incl thru policy coordinatn &amp; coherence</b>	<b>46,949,883</b>
<b>01001 - Management And Administration</b>	<b>46,949,883</b>
<b>01001001 - General Administration And Human Resource</b>	46,949,883



## 2022 BUDGET VOLUME

**Ministry:** 010 - Ministry of Finance  
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**Government Function:** 70112 - Financial and fiscal Affairs  
**Location:** 0304304 - Osu Klotey

<i>Unspecified Project</i>	46,949,883
<i>085101 - Internal management of the organisation</i>	36,151,561
<b>22102 - Utilities</b>	3,500,000
2210201 - Electricity charges	3,500,000
<b>22105 - Travel and Transport</b>	9,289,267
2210503 - Fuel and Lubricants - Official Vehicles	1,871,595
2210515 - Foreign Travel Cost and Expenses	7,417,672
<b>22107 - Training, Seminar and Conference Cost</b>	20,562,294
2210709 - Seminars/Conferences/Workshops - Domes	13,000,000
2210710 - Staff Development	7,562,294
<b>22108 - Consultancy Expenses</b>	2,800,000
2210802 - External Consultants Fees	2,800,000
<i>086101 - Software Acquisition and Development</i>	7,756,021
<b>31122 - Other machinery and equipment</b>	7,756,021
3112204 - Networking and ICT Equipments	7,756,021
<i>086302 - Acquisition of Immovable and Movable Assets</i>	3,042,301
<b>31122 - Other machinery and equipment</b>	3,042,301
3112206 - Plant and Machinery	3,042,301
<b>13402 - Donor Pooled</b>	<b>25,000,000</b>
<b>130101 - 17.13 Enhance global macro, incl thru policy coordinatn &amp; coherence</b>	<b>20,000,000</b>
<b>01001 - Management And Administration</b>	<b>20,000,000</b>
<b>01001001 - General Administration And Human Resource</b>	20,000,000
<i>Unspecified Project</i>	20,000,000
<i>086301 - Maintenance, Rehabilitation, Refurbishment and Upgrade of exist</i>	20,000,000



## 2022 BUDGET VOLUME

**Ministry:** 010 - Ministry of Finance

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<b>22101 - Materials and Office Consumables</b>	15,000,000
2210102 - Office Facilities, Supplies and Accessories	15,000,000
<b>22108 - Consultancy Expenses</b>	5,000,000
2210802 - External Consultants Fees	5,000,000
<b>Unspecified Policy</b>	<b>5,000,000</b>
<b>01001 - Management And Administration</b>	<b>5,000,000</b>
<b>01001001 - General Administration And Human Resource</b>	5,000,000
<i>Unspecified Project</i>	5,000,000
<i>085206 - Manpower Skills Development</i>	5,000,000
<b>22107 - Training, Seminar and Conference Cost</b>	5,000,000
2210710 - Staff Development	5,000,000





## 2022 BUDGET VOLUME

**Ministry:** 010 - Ministry of Finance

**Department:** 01001 - Finance Headquarters

**Organisation:** 0100102001 - Budget Division office

**Government Function:** 70112 - Financial and fiscal Affairs

**Location:** 0304304 - Osu Klotey

<b>0100102001 - Budget Division office</b>	<b>4,663,988</b>
<b>11001 - Central GoG &amp; CF</b>	<b>4,663,988</b>
160101 - 17.3 Mobiliz additinl financial res for dev cties from multiple surces	1,630,000
01004 - Expenditure Management	1,630,000
01004001 - Budget Management	1,630,000
<i>Unspecified Project</i>	1,630,000
010001 - National Budget Preparation and Coordination	200,000
<b>22101 - Materials and Office Consumables</b>	20,000
2210101 - Printed Material and Stationery	20,000
<b>22107 - Training, Seminar and Conference Cost</b>	180,000
2210704 - Hire of Venue	35,000
2210708 - Refreshments	18,000
2210709 - Seminars/Conferences/Workshops - Domestic	50,000
2210710 - Staff Development	50,000
2210711 - Public Education and Sensitization	27,000
010006 - Public Financial Management Reforms	150,000
<b>22105 - Travel and Transport</b>	135,000
2210503 - Fuel and Lubricants - Official Vehicles	15,000
2210511 - Local travel cost	65,000
2210513 - Local Hotel Accommodation	55,000
<b>22107 - Training, Seminar and Conference Cost</b>	15,000
2210709 - Seminars/Conferences/Workshops - Domestic	15,000
010014 - Expenditure Management	420,000
<b>22101 - Materials and Office Consumables</b>	25,000
2210103 - Refreshment Items	25,000
<b>22107 - Training, Seminar and Conference Cost</b>	395,000



## 2022 BUDGET VOLUME

**Ministry:** 010 - Ministry of Finance

**Department:** 01001 - Finance Headquarters

**Organisation:** 0100102001 - Budget Division office

**Government Function:** 70112 - Financial and fiscal Affairs

**Location:** 0304304 - Osu Klotey

2210701 - Training Materials	5,000
2210705 - Hotel Accommodation	80,000
2210709 - Seminars/Conferences/Workshops - Domestic	270,000
2210710 - Staff Development	40,000
<i>010025 - Compensation Management</i>	<i>100,000</i>
<b>22107 - Training, Seminar and Conference Cost</b>	<b>100,000</b>
2210702 - Seminars/Conferences/Workshops/Meetings Expenses -Foreign	60,000
2210710 - Staff Development	40,000
<i>085101 - Internal management of the organisation</i>	<i>460,000</i>
<b>22101 - Materials and Office Consumables</b>	<b>15,000</b>
2210102 - Office Facilities, Supplies and Accessories	5,000
2210103 - Refreshment Items	10,000
<b>22105 - Travel and Transport</b>	<b>5,000</b>
2210505 - Running Cost - Official Vehicles	5,000
<b>22107 - Training, Seminar and Conference Cost</b>	<b>440,000</b>
2210705 - Hotel Accommodation	80,000
2210708 - Refreshments	10,000
2210709 - Seminars/Conferences/Workshops - Domestic	200,000
2210710 - Staff Development	150,000
<i>900001 - Hyperion Licenses/Maintenance Support</i>	<i>200,000</i>
<b>22106 - Repairs and Maintenance</b>	<b>100,000</b>
2210622 - Maintenance of Computer Software	100,000
<b>22107 - Training, Seminar and Conference Cost</b>	<b>100,000</b>
2210701 - Training Materials	15,000
2210704 - Hire of Venue	15,000
2210708 - Refreshments	10,000



## 2022 BUDGET VOLUME

**Ministry:** 010 - Ministry of Finance

**Department:** 01001 - Finance Headquarters

**Organisation:** 0100102001 - Budget Division office

**Government Function:** 70112 - Financial and fiscal Affairs

**Location:** 0304304 - Osu Klotey

2210709 - Seminars/Conferences/Workshops - Domestic	10,000
2210710 - Staff Development	50,000
900129 - ESLA	100,000
<b>22107 - Training, Seminar and Conference Cost</b>	<b>100,000</b>
2210709 - Seminars/Conferences/Workshops - Domestic	100,000
<b>Unspecified Policy</b>	<b>3,033,988</b>
<b>01004 - Expenditure Management</b>	<b>3,033,988</b>
<b>01004001 - Budget Management</b>	3,033,988
<i>Unspecified Project</i>	3,033,988
<i>Unspecified Operations</i>	3,033,988
2111001 - Established Post	3,033,988



## 2022 BUDGET VOLUME

**Ministry:** 010 - Ministry of Finance

**Department:** 01001 - Finance Headquarters

**Organisation:** 0100103001 - Treasury & Debt Management office

**Government Function:** 70112 - Financial and fiscal Affairs

**Location:** 0304304 - Osu Klotey

<b>0100103001 - Treasury &amp; Debt Management office</b>	<b>11,124,033</b>
<b>11001 - Central GoG &amp; CF</b>	<b>1,524,033</b>
130201 - 17.1 strengthen domestic resource mob.	460,000
01005 - Public Debt Management	460,000
01005000 - Public Debt Management	460,000
<i>Unspecified Project</i>	460,000
010007 - Management of Public Debt	460,000
<b>22105 - Travel and Transport</b>	335,000
2210511 - Local travel cost	335,000
<b>22107 - Training, Seminar and Conference Cost</b>	125,000
2210708 - Refreshments	20,000
2210709 - Seminars/Conferences/Workshops - Dome	105,000
<b>Unspecified Policy</b>	<b>1,064,033</b>
01005 - Public Debt Management	1,064,033
01005000 - Public Debt Management	1,064,033
<i>Unspecified Project</i>	1,064,033
<i>Unspecified Operations</i>	1,064,033
2111001 - Established Post	1,064,033
<b>12200 - Non Tax Revenue (NTR) Sources Retained - IGF</b>	<b>9,600,000</b>
130201 - 17.1 strengthen domestic resource mob.	9,600,000
01005 - Public Debt Management	9,600,000
01005000 - Public Debt Management	9,600,000
<i>Unspecified Project</i>	9,600,000
085101 - Internal management of the organisation	9,600,000



## 2022 BUDGET VOLUME

**Ministry:** 010 - Ministry of Finance

**Department:** 01001 - Finance Headquarters

**Organisation:** 0100103001 - Treasury & Debt Management office

**Government Function:** 70112 - Financial and fiscal Affairs

**Location:** 0304304 - Osu Klotey

22108 - Consultancy Expenses	9,600,000
2210801 - Local Consultants Fees (Companies)	9,600,000



## 2022 BUDGET VOLUME

**Ministry:** 010 - Ministry of Finance

**Department:** 01001 - Finance Headquarters

**Organisation:** 0100104001 - Resource Mobilization & Economic Relations office

**Government Function:** 70121 - Economic Aid to Develop Countries and Countries in Transition

<b>0100104001 - Resource Mobilization &amp; Economic Relations office</b>	<b>76,289,452</b>
<b>11001 - Central GoG &amp; CF</b>	<b>3,818,852</b>
130201 - 17.1 strengthen domestic resource mob.	670,000
01003 - Revenue Mobilisation	670,000
01003002 - External Resource Mobilisation	670,000
Unspecified Project	670,000
010003 - External Resource Generation	670,000
<b>22105 - Travel and Transport</b>	<b>257,456</b>
2210503 - Fuel and Lubricants - Official Vehicles	24,878
2210511 - Local travel cost	92,819
2210513 - Local Hotel Accommodation	139,759
<b>22107 - Training, Seminar and Conference Cost</b>	<b>412,544</b>
2210708 - Refreshments	48,021
2210709 - Seminars/Conferences/Workshops - Domestic	292,237
2210710 - Staff Development	72,286
<b>Unspecified Policy</b>	<b>3,148,852</b>
01003 - Revenue Mobilisation	3,148,852
01003002 - External Resource Mobilisation	2,153,718
Unspecified Project	2,153,718
Unspecified Operations	2,153,718
2111001 - Established Post	2,153,718
01003003 - Revenue Policy Management	995,134
Unspecified Project	995,134
Unspecified Operations	995,134
2111001 - Established Post	995,134
<b>13402 - Donor Pooled</b>	<b>72,470,600</b>



## 2022 BUDGET VOLUME

**Ministry:** 010 - Ministry of Finance

**Department:** 01001 - Finance Headquarters

**Organisation:** 0100104001 - Resource Mobilization & Economic Relations office

**Government Function:** 70121 - Economic Aid to Develop Countries and Countries in Transition

<b>130201 - 17.1 strengthen domestic resource mob.</b>	<b>72,470,600</b>
<b>01003 - Revenue Mobilisation</b>	<b>72,470,600</b>
<b>01003002 - External Resource Mobilisation</b>	72,470,600
<i>Unspecified Project</i>	72,470,600
<i>010003 - External Resource Generation</i>	72,470,600
<b>22101 - Materials and Office Consumables</b>	1,515,387
2210101 - Printed Material and Stationery	1,060,771
2210102 - Office Facilities, Supplies and Accessories	303,079
2210111 - Other Office Materials and Consumables	151,538
<b>22105 - Travel and Transport</b>	26,950,624
2210509 - Other Travel and Transportation	3,546,165
2210511 - Local travel cost	4,003,862
2210514 - Foreign Travel- Per Diem	6,392,332
2210515 - Foreign Travel Cost and Expenses	13,008,265
<b>22106 - Repairs and Maintenance</b>	20,307,773
2210622 - Maintenance of Computer Software	20,307,773
<b>22107 - Training, Seminar and Conference Cost</b>	15,558,319
2210702 - Seminars/Conferences/Workshops/Meetings Expenses -Foreign	10,153,886
2210709 - Seminars/Conferences/Workshops - Domestic	2,530,778
2210710 - Staff Development	1,676,583
2210711 - Public Education and Sensitization	1,197,073
<b>22108 - Consultancy Expenses</b>	8,138,497
2210801 - Local Consultants Fees (Companies)	5,092,332
2210802 - External Consultants Fees	2,030,778
2210803 - Other Consultancy Expenses	1,015,387



## 2022 BUDGET VOLUME

**Ministry:** 010 - Ministry of Finance

**Department:** 01001 - Finance Headquarters

**Organisation:** 0100105001 - Economic Strategy & Research Office

**Government Function:** 70112 - Financial and fiscal Affairs

**Location:** 0304304 - Osu Klotey

<b>0100105001 - Economic Strategy &amp; Research Office</b>	<b>9,036,587</b>
<b>11001 - Central GoG &amp; CF</b>	<b>3,269,587</b>
<b>310101 - 11.a Strengthen nat. &amp; reg. plan thru supportive positive econ. Soc</b>	<b>1,900,000</b>
<b>01002 - Economic Policy Management</b>	<b>1,900,000</b>
<b>01002003 - Statistics; Economic Research; And Forecasting</b>	1,900,000
<i>Unspecified Project</i>	1,900,000
<i>010018 - Fiscal and Economic Policy Management</i>	<i>1,705,000</i>
<b>22101 - Materials and Office Consumables</b>	58,000
2210101 - Printed Material and Stationery	58,000
<b>22107 - Training, Seminar and Conference Cost</b>	1,637,000
2210705 - Hotel Accommodation	25,000
2210708 - Refreshments	477,000
2210709 - Seminars/Conferences/Workshops - Dome	1,135,000
<b>22108 - Consultancy Expenses</b>	10,000
2210806 - Local Consultants Commission (Individuals)	10,000
<i>085801 - Research and Development</i>	<i>45,000</i>
<b>22101 - Materials and Office Consumables</b>	30,000
2210101 - Printed Material and Stationery	30,000
<b>22107 - Training, Seminar and Conference Cost</b>	15,000
2210709 - Seminars/Conferences/Workshops - Dome	15,000
<i>086402 - Printing and Dissemination of Information</i>	<i>110,000</i>
<b>22107 - Training, Seminar and Conference Cost</b>	110,000
2210709 - Seminars/Conferences/Workshops - Dome	65,000
2210711 - Public Education and Sensitization	45,000





## 2022 BUDGET VOLUME

**Ministry:** 010 - Ministry of Finance

**Department:** 01001 - Finance Headquarters

**Organisation:** 0100105001 - Economic Strategy & Research Office

**Government Function:** 70112 - Financial and fiscal Affairs

**Location:** 0304304 - Osu Klotey

086801 - Environmental policy integration and management	40,000
<b>22107 - Training, Seminar and Conference Cost</b>	40,000
2210709 - Seminars/Conferences/Workshops - Dome	27,500
2210711 - Public Education and Sensitization	12,500
<b>Unspecified Policy</b>	<b>1,369,587</b>
<b>01002 - Economic Policy Management</b>	<b>1,369,587</b>
<b>01002003 - Statistics; Economic Research; And Forecasting</b>	1,369,587
<i>Unspecified Project</i>	1,369,587
<i>Unspecified Operations</i>	1,369,587
2111001 - Established Post	1,369,587
<b>14002 - Consolidated-Annual Budget Funding Amount-ABFA</b>	<b>5,767,000</b>
<b>310101 - 11.a Strengthen nat. &amp; reg. plan thru supportive positive econ. Soc</b>	<b>5,767,000</b>
<b>01002 - Economic Policy Management</b>	<b>5,767,000</b>
<b>01002003 - Statistics; Economic Research; And Forecasting</b>	5,767,000
<i>Unspecified Project</i>	5,767,000
<i>010019 - Public Interest Accountability Committee Activities</i>	5,767,000
<b>22107 - Training, Seminar and Conference Cost</b>	5,767,000
2210709 - Seminars/Conferences/Workshops - Dome	5,767,000



## 2022 BUDGET VOLUME

**Ministry:** 010 - Ministry of Finance

**Department:** 01001 - Finance Headquarters

**Organisation:** 0100107001 - Financial Sector Division office

**Government Function:** 70112 - Financial and fiscal Affairs

**Location:** 0304304 - Osu Klotey

<b>0100107001 - Financial Sector Division office</b>	<b>97,218,572</b>
<b>11001 - Central GoG &amp; CF</b>	<b>6,483,172</b>
130201 - 17.1 strengthen domestic resource mob.	5,700,000
01002 - Economic Policy Management	5,700,000
01002004 - Financial Sector Development	5,700,000
<i>Unspecified Project</i>	5,700,000
085101 - Internal management of the organisation	700,000
<b>22101 - Materials and Office Consumables</b>	76,000
2210101 - Printed Material and Stationery	4,000
2210102 - Office Facilities, Supplies and Accessories	72,000
<b>22105 - Travel and Transport</b>	40,000
2210509 - Other Travel and Transportation	40,000
<b>22107 - Training, Seminar and Conference Cost</b>	584,000
2210708 - Refreshments	18,000
2210709 - Seminars/Conferences/Workshops - Dome	566,000
087014 - Venture Capital	5,000,000
<b>22107 - Training, Seminar and Conference Cost</b>	4,800,000
2210709 - Seminars/Conferences/Workshops - Dome	4,500,000
2210710 - Staff Development	300,000
<b>22108 - Consultancy Expenses</b>	200,000
2210806 - Local Consultants Commission (Individuals)	200,000
<b>Unspecified Policy</b>	<b>783,172</b>
01002 - Economic Policy Management	783,172
01002004 - Financial Sector Development	783,172



## 2022 BUDGET VOLUME

**Ministry:** 010 - Ministry of Finance

**Department:** 01001 - Finance Headquarters

**Organisation:** 0100107001 - Financial Sector Division office

**Government Function:** 70112 - Financial and fiscal Affairs

**Location:** 0304304 - Osu Klotey

<i>Unspecified Project</i>	783,172
<i>Unspecified Operations</i>	783,172
2111001 - Established Post	783,172
<b>13402 - Donor Pooled</b>	<b>90,735,400</b>
<b>130201 - 17.1 strengthen domestic resource mob.</b>	<b>90,735,400</b>
<b>01002 - Economic Policy Management</b>	<b>90,735,400</b>
<b>01002004 - Financial Sector Development</b>	90,735,400
<i>Unspecified Project</i>	90,735,400
<i>086101 - Software Acquisition and Development</i>	14,000,000
<b>22107 - Training, Seminar and Conference Cost</b>	14,000,000
2210709 - Seminars/Conferences/Workshops - Dome	14,000,000
<i>087136 - Seed Fund for Capitalisation of Development Bank</i>	76,735,400
<b>22107 - Training, Seminar and Conference Cost</b>	76,735,400
2210709 - Seminars/Conferences/Workshops - Dome	76,735,400



## 2022 BUDGET VOLUME

**Ministry:** 010 - Ministry of Finance

**Department:** 01001 - Finance Headquarters

**Organisation:** 0100108001 - Public Investment & Asset Division office

**Government Function:** 70112 - Financial and fiscal Affairs

**Location:** 0304304 - Osu Klotey

<b>0100108001 - Public Investment &amp; Asset Division office</b>	<b>3,760,749</b>
<b>11001 - Central GoG &amp; CF</b>	<b>3,760,749</b>
130201 - 17.1 strengthen domestic resource mob.	2,219,535
01002 - Economic Policy Management	2,219,535
01002002 - Public Investment	2,219,535
<i>Unspecified Project</i>	2,219,535
010022 - Public Investment Management	794,535
<b>22101 - Materials and Office Consumables</b>	17,000
2210101 - Printed Material and Stationery	17,000
<b>22105 - Travel and Transport</b>	34,000
2210503 - Fuel and Lubricants - Official Vehicles	10,000
2210509 - Other Travel and Transportation	24,000
<b>22107 - Training, Seminar and Conference Cost</b>	713,535
2210708 - Refreshments	62,000
2210709 - Seminars/Conferences/Workshops - Dome	407,000
2210710 - Staff Development	244,535
<b>22108 - Consultancy Expenses</b>	30,000
2210803 - Other Consultancy Expenses	30,000
087013 - Ghana Asset Management Company	1,425,000
<b>22107 - Training, Seminar and Conference Cost</b>	1,425,000
2210708 - Refreshments	22,500
2210709 - Seminars/Conferences/Workshops - Dome	1,402,500
<b>Unspecified Policy</b>	<b>1,541,214</b>
01002 - Economic Policy Management	1,541,214
01002002 - Public Investment	1,541,214



## 2022 BUDGET VOLUME

**Ministry:** 010 - Ministry of Finance

**Department:** 01001 - Finance Headquarters

**Organisation:** 0100108001 - Public Investment & Asset Division office

**Government Function:** 70112 - Financial and fiscal Affairs

**Location:** 0304304 - Osu Klotey

<i>Unspecified Project</i>	1,541,214
<i>Unspecified Operations</i>	1,541,214
2111001 - Established Post	1,541,214



## 2022 BUDGET VOLUME

**Ministry:** 010 - Ministry of Finance

**Department:** 01001 - Finance Headquarters

**Organisation:** 0100109001 - Policy Coordination Monitoring and Evaluation Office

**Government Function:** 70112 - Financial and fiscal Affairs

**Location:** 0304304 - Osu Klotey

<b>0100109001 - Policy Coordination Monitoring and Evaluation Office</b>	<b>1,273,640</b>
<b>11001 - Central GoG &amp; CF</b>	<b>1,273,640</b>
<b>130201 - 17.1 strengthen domestic resource mob.</b>	<b>840,465</b>
<b>01001 - Management And Administration</b>	<b>840,465</b>
<b>01001004 - Monitoring and Evaluation</b>	840,465
<i>Unspecified Project</i>	840,465
<i>085301 - Budget Preparation</i>	120,465
<b>22101 - Materials and Office Consumables</b>	20,000
2210101 - Printed Material and Stationery	20,000
<b>22107 - Training, Seminar and Conference Cost</b>	100,465
2210709 - Seminars/Conferences/Workshops - Dome	100,465
<i>085302 - Budget Performance Reporting</i>	160,000
<b>22101 - Materials and Office Consumables</b>	60,000
2210101 - Printed Material and Stationery	10,000
2210103 - Refreshment Items	50,000
<b>22107 - Training, Seminar and Conference Cost</b>	100,000
2210709 - Seminars/Conferences/Workshops - Dome	100,000
<i>085601 - Planning and Policy Formulation</i>	140,000
<b>22101 - Materials and Office Consumables</b>	20,000
2210103 - Refreshment Items	20,000
<b>22107 - Training, Seminar and Conference Cost</b>	100,000
2210709 - Seminars/Conferences/Workshops - Dome	100,000
<b>22108 - Consultancy Expenses</b>	20,000
2210806 - Local Consultants Commission (Individuals)	20,000



## 2022 BUDGET VOLUME

**Ministry:** 010 - Ministry of Finance

**Department:** 01001 - Finance Headquarters

**Organisation:** 0100109001 - Policy Coordination Monitoring and Evaluation Office

**Government Function:** 70112 - Financial and fiscal Affairs

**Location:** 0304304 - Osu Klotey

<i>085603 - Policies and Programme Review Activities</i>	120,000
<b>22101 - Materials and Office Consumables</b>	60,000
2210101 - Printed Material and Stationery	30,000
2210102 - Office Facilities, Supplies and Accessories	15,000
2210103 - Refreshment Items	15,000
<b>22107 - Training, Seminar and Conference Cost</b>	50,000
2210709 - Seminars/Conferences/Workshops - Dome	50,000
<b>22108 - Consultancy Expenses</b>	10,000
2210806 - Local Consultants Commission (Individuals)	10,000
<i>085701 - Management and Monitoring Policies, Programmes and Project</i>	300,000
<b>22105 - Travel and Transport</b>	200,000
2210503 - Fuel and Lubricants - Official Vehicles	50,000
2210511 - Local travel cost	50,000
2210513 - Local Hotel Accommodation	100,000
<b>22107 - Training, Seminar and Conference Cost</b>	100,000
2210701 - Training Materials	50,000
2210708 - Refreshments	50,000
<b>Unspecified Policy</b>	<b>433,175</b>
<b>01001 - Management And Administration</b>	<b>433,175</b>
<b>01001004 - Monitoring and Evaluation</b>	433,175
<i>Unspecified Project</i>	433,175
<i>Unspecified Operations</i>	433,175
2111001 - Established Post	419,264
<b>21115 - Compensation Arrears</b>	13,911



## 2022 BUDGET VOLUME

**Ministry:** 010 - Ministry of Finance

**Department:** 01001 - Finance Headquarters

**Organisation:** 0100109001 - Policy Coordination Monitoring and Evaluation Office

**Government Function:** 70112 - Financial and fiscal Affairs

**Location:** 0304304 - Osu Klotey

2111501 - Established Post Arrears	13,911
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## 2022 BUDGET VOLUME

**Ministry:** 010 - Ministry of Finance  
**Department:** 01001 - Finance Headquarters  
**Organisation:** 0100110001 - Revenue Policy office  
**Government Function:** 70112 - Financial and fiscal Affairs  
**Location:** 0304004 - Osu Klotey

<b>0100110001 - Revenue Policy office</b>	<b>27,195,134</b>
<b>11001 - Central GoG &amp; CF</b>	<b>27,195,134</b>
<b>130201 - 17.1 strengthen domestic resource mob.</b>	<b>26,200,000</b>
<b>01003 - Revenue Mobilisation</b>	<b>26,200,000</b>
<b>01003003 - Revenue Policy Management</b>	26,200,000
<i>Unspecified Project</i>	26,200,000
<i>085101 - Internal management of the organisation</i>	1,200,000
<b>22107 - Training, Seminar and Conference Cost</b>	1,200,000
2210708 - Refreshments	471,600
2210709 - Seminars/Conferences/Workshops - Dome	728,400
<i>085902 - Revenue Collection</i>	25,000,000
<b>22105 - Travel and Transport</b>	3,580,000
2210503 - Fuel and Lubricants - Official Vehicles	3,580,000
<b>22107 - Training, Seminar and Conference Cost</b>	16,420,000
2210704 - Hire of Venue	1,200,000
2210705 - Hotel Accommodation	3,400,000
2210708 - Refreshments	720,000
2210709 - Seminars/Conferences/Workshops - Dome	5,100,000
2210710 - Staff Development	3,500,000
2210711 - Public Education and Sensitization	2,500,000
<b>31121 - Transport equipment</b>	2,500,000
3112101 - Motor Vehicle	2,500,000
<b>31122 - Other machinery and equipment</b>	1,200,000
3112208 - Computers and Accessories	200,000



## 2022 BUDGET VOLUME

**Ministry:** 010 - Ministry of Finance

**Department:** 01001 - Finance Headquarters

**Organisation:** 0100110001 - Revenue Policy office

**Government Function:** 70112 - Financial and fiscal Affairs

**Location:** 0304004 - Osu Klotey

3112216 - Security Equipment	1,000,000
<b>31131 - Infrastructure Assets</b>	150,000
3113108 - Furniture and Fittings	150,000
<b>31132 - Intangible Fixed Assets</b>	1,150,000
3113210 - Software	350,000
3113211 - Computer Software	800,000
<b>Unspecified Policy</b>	<b>995,134</b>
<b>01003 - Revenue Mobilisation</b>	<b>995,134</b>
<b>01003003 - Revenue Policy Management</b>	995,134
<i>Unspecified Project</i>	995,134
<i>Unspecified Operations</i>	995,134
2111001 - Established Post	995,134



## 2022 BUDGET VOLUME

**Ministry:** 010 - Ministry of Finance  
**Department:** 01001 - Finance Headquarters  
**Organisation:** 0100111001 - Legal Office  
**Government Function:** 70112 - Financial and fiscal Affairs  
**Location:** 0304004 - Osu Klotey

<b>0100111001 - Legal Office</b>	<b>311,646</b>
<b>11001 - Central GoG &amp; CF</b>	<b>311,646</b>
130101 - 17.13 Enhance global macro, incl thru policy coordinatn & coherence	192,000
01001 - Management And Administration	192,000
01001001 - General Administration And Human Resource	192,000
<i>Unspecified Project</i>	192,000
086501 - Legal and Administrative Framework Reviews	192,000
<b>22101 - Materials and Office Consumables</b>	2,100
2210101 - Printed Material and Stationery	2,100
<b>22105 - Travel and Transport</b>	4,900
2210503 - Fuel and Lubricants - Official Vehicles	4,900
<b>22107 - Training, Seminar and Conference Cost</b>	167,000
2210705 - Hotel Accommodation	56,000
2210708 - Refreshments	10,000
2210709 - Seminars/Conferences/Workshops - Dome	101,000
<b>22108 - Consultancy Expenses</b>	18,000
2210803 - Other Consultancy Expenses	18,000
<b>Unspecified Policy</b>	<b>119,646</b>
01001 - Management And Administration	119,646
01001001 - General Administration And Human Resource	119,646
<i>Unspecified Project</i>	119,646
<i>Unspecified Operations</i>	119,646
2111001 - Established Post	119,646



## 2022 BUDGET VOLUME

**Ministry:** 010 - Ministry of Finance

**Department:** 01001 - Finance Headquarters

**Organisation:** 0100112001 - Chief Director`s Secretariat

**Government Function:** 00000 - Unspecified Gov. Function

**Location:** 0000000 - UnSpecified Location

<b>0100112001 - Chief Director`s Secretariat</b>	<b>11,000,000</b>
<b>11001 - Central GoG &amp; CF</b>	<b>11,000,000</b>
<b>130101 - 17.13 Enhance global macro, incl thru policy coordinatn &amp; coherence</b>	<b>11,000,000</b>
<b>01001 - Management And Administration</b>	<b>11,000,000</b>
<b>01001001 - General Administration And Human Resource</b>	11,000,000
<i>Unspecified Project</i>	11,000,000
<i>085101 - Internal management of the organisation</i>	4,314,535
<b>22101 - Materials and Office Consumables</b>	588,706
2210101 - Printed Material and Stationery	250,000
2210102 - Office Facilities, Supplies and Accessories	338,706
<b>22105 - Travel and Transport</b>	600,000
2210503 - Fuel and Lubricants - Official Vehicles	600,000
<b>22107 - Training, Seminar and Conference Cost</b>	2,515,829
2210708 - Refreshments	350,000
2210709 - Seminars/Conferences/Workshops - Dome	1,450,000
2210710 - Staff Development	715,829
<b>22108 - Consultancy Expenses</b>	610,000
2210801 - Local Consultants Fees (Companies)	610,000
<i>085801 - Research and Development</i>	4,200,000
<b>22105 - Travel and Transport</b>	1,640,000
2210515 - Foreign Travel Cost and Expenses	1,640,000
<b>22107 - Training, Seminar and Conference Cost</b>	1,750,000
2210708 - Refreshments	550,000
2210709 - Seminars/Conferences/Workshops - Dome	1,200,000



## 2022 BUDGET VOLUME

**Ministry:** 010 - Ministry of Finance

**Department:** 01001 - Finance Headquarters

**Organisation:** 0100112001 - Chief Director's Secretariat

**Government Function:** 00000 - Unspecified Gov. Function

**Location:** 0000000 - Unspecified Location

<b>22108 - Consultancy Expenses</b>	810,000
2210801 - Local Consultants Fees (Companies)	810,000
<i>086203 - Information, Education and Communication</i>	<i>2,485,465</i>
<b>22107 - Training, Seminar and Conference Cost</b>	1,330,000
2210708 - Refreshments	520,000
2210709 - Seminars/Conferences/Workshops - Dome	810,000
<b>22108 - Consultancy Expenses</b>	1,155,465
2210801 - Local Consultants Fees (Companies)	1,155,465



## 2022 BUDGET VOLUME

**Ministry:** 010 - Ministry of Finance  
**Department:** 01002 - Controller and Acct. Generals Dept  
**Organisation:** 0100201001 - Admin office  
**Government Function:** 70112 - Financial and fiscal Affairs  
**Location:** 0304304 - Osu Klotey

<b>0100201001 - Admin office</b>	<b>168,415,664</b>
<b>11001 - Central GoG &amp; CF</b>	<b>165,372,436</b>
130201 - 17.1 strengthen domestic resource mob.	1,225,000
01004 - Expenditure Management	1,225,000
01004002 - Treasury; Payroll And Accounting	1,225,000
<i>Unspecified Project</i>	1,225,000
086301 - Maintenance, Rehabilitation, Refurbishment and	313,765
<b>31112 - Nonresidential buildings</b>	313,765
3111204 - Office Buildings	313,765
086302 - Acquisition of Immovable and Movable Assets	911,235
<b>31121 - Transport equipment</b>	496,015
3112101 - Motor Vehicle	496,015
<b>31122 - Other machinery and equipme</b>	362,921
3112208 - Computers and Accessories	220,553
3112211 - Office Equipment	107,492
3112212 - Air Condition	34,876
<b>31131 - Infrastructure Assets</b>	52,299
3113108 - Furniture and Fittings	52,299
<b>Unspecified Policy</b>	<b>164,147,436</b>
01004 - Expenditure Management	164,147,436
01004002 - Treasury; Payroll And Accounting	164,147,436
<i>Unspecified Project</i>	164,147,436
<i>Unspecified Operations</i>	164,147,436
2111001 - Established Post	3,429,114



## 2022 BUDGET VOLUME

**Ministry:** 010 - Ministry of Finance

**Department:** 01002 - Controller and Acct. Generals Dept

**Organisation:** 0100201001 - Admin office

**Government Function:** 70112 - Financial and fiscal Affairs

**Location:** 0304304 - Osu Klotey

<b>21112 - Other Allowances</b>	160,718,321
2111201 - Motorbike Allowance	112,715
2111202 - Bicycle Maintenance Allowan	16,438
2111203 - Car Maintenance Allowance	4,397,002
2111213 - Watchman Allowance	4,679,484
2111220 - Top-Up Allowance	124,529
2111223 - Basic PE Related Allowances	1,259,267
2111226 - Duty Allowance	8,145,763
2111227 - Clothing Allowance	5,478,375
2111229 - Acting Allowance	10,181
2111232 - Professional Allowance	8,145,763
2111233 - Entertainment Allowance	47,866
2111234 - Fuel Allowance	11,441,464
2111235 - Guide Allowance	33,640
2111236 - Housing Subsidy/Allowance	10,925,730
2111238 - Overtime Allowance	2,974,400
2111245 - Domestic Servants Allowance	284,129
2111247 - Utility Allowance	55,231
2111248 - Special Allowance/Honorariu	78,711,984
2111249 - Responsibility Allowance	4,715,680
2111255 - Market Premium	18,998,959
2111256 - Disability Premium	159,722
<b>12200 - Non Tax Revenue (NTR) Sources Retained - IGF</b>	<b>3,043,229</b>
<b>130201 - 17.1 strengthen domestic resource mob.</b>	<b>3,043,229</b>



## 2022 BUDGET VOLUME

**Ministry:** 010 - Ministry of Finance

**Department:** 01002 - Controller and Acct. Generals Dept

**Organisation:** 0100201001 - Admin office

**Government Function:** 70112 - Financial and fiscal Affairs

**Location:** 0304304 - Osu Klotey

<b>01004 - Expenditure Management</b>	<b>3,043,229</b>
<b>01004002 - Treasury; Payroll And Accounting</b>	3,043,229
<i>Unspecified Project</i>	3,043,229
<i>086301 - Maintenance, Rehabilitation, Refurbishment and</i>	<i>1,025,723</i>
<b>31111 - Residential Buildings</b>	48,071
3111103 - Bungalows/Flats	48,071
<b>31112 - Nonresidential buildings</b>	977,652
3111204 - Office Buildings	977,652
<i>086302 - Acquisition of Immovable and Movable Assets</i>	<i>2,017,506</i>
<b>31112 - Nonresidential buildings</b>	252,679
3111204 - Office Buildings	252,679
<b>31121 - Transport equipment</b>	1,337,242
3112101 - Motor Vehicle	1,337,242
<b>31122 - Other machinery and equipme</b>	250,000
3112208 - Computers and Accessories	50,000
3112211 - Office Equipment	100,000
3112212 - Air Condition	100,000
<b>31131 - Infrastructure Assets</b>	177,585
3113108 - Furniture and Fittings	177,585





## 2022 BUDGET VOLUME

**Ministry:** 010 - Ministry of Finance  
**Department:** 01002 - Controller and Acct. Generals Dept  
**Organisation:** 0100201002 - Finance Office  
**Government Function:** 70112 - Financial and fiscal Affairs  
**Location:** 0304004 - Osu Klotey

<b>0100201002 - Finance Office</b>	<b>9,303,594</b>
<b>11001 - Central GoG &amp; CF</b>	<b>2,560,408</b>
<b>130201 - 17.1 strengthen domestic resource mob.</b>	<b>878,360</b>
<b>01004 - Expenditure Management</b>	<b>878,360</b>
<b>01004002 - Treasury; Payroll And Accounting</b>	878,360
<i>Unspecified Project</i>	878,360
<i>085101 - Internal management of the organisation</i>	409,189
<b>22102 - Utilities</b>	125,700
2210201 - Electricity charges	100,000
2210202 - Water	20,000
2210203 - Telecommunications	5,700
<b>22104 - Rentals/Lease</b>	11,925
2210405 - Rental of Land and Buildings	11,925
<b>22105 - Travel and Transport</b>	61,508
2210503 - Fuel and Lubricants - Official Vehicles	46,048
2210511 - Local travel cost	5,460
2210515 - Foreign Travel Cost and Expenses	10,000
<b>22107 - Training, Seminar and Conference Cost</b>	205,688
2210705 - Hotel Accommodation	5,460
2210708 - Refreshments	21,228
2210709 - Seminars/Conferences/Workshops - Dome	179,000
<b>22111 - Other Charges and Fees</b>	4,368
2211101 - Bank Charges	4,368
<i>085103 - Procurement of Office supplies and consumables</i>	93,600



## 2022 BUDGET VOLUME

**Ministry:** 010 - Ministry of Finance

**Department:** 01002 - Controller and Acct. Generals Dept

**Organisation:** 0100201002 - Finance Office

**Government Function:** 70112 - Financial and fiscal Affairs

**Location:** 0304004 - Osu Klotey

<b>22101 - Materials and Office Consumables</b>	93,600
2210101 - Printed Material and Stationery	39,000
2210102 - Office Facilities, Supplies and Accessories	54,600
<i>085205 - Personnel and Staff Management</i>	75,000
<b>22107 - Training, Seminar and Conference Cost</b>	75,000
2210710 - Staff Development	75,000
<i>085401 - Procurement Plan Preparation</i>	12,000
<b>22108 - Consultancy Expenses</b>	12,000
2210801 - Local Consultants Fees (Companies)	12,000
<i>086301 - Maintenance, Rehabilitation, Refurbishment and Upgrade of exis</i>	122,443
<b>22101 - Materials and Office Consumables</b>	10,830
2210107 - Electrical Accessories	10,830
<b>22105 - Travel and Transport</b>	55,692
2210502 - Maintenance and Repairs - Official Vehicles	55,692
<b>22106 - Repairs and Maintenance</b>	55,921
2210602 - Repairs of Residential Buildings	10,000
2210603 - Repairs of Office Buildings	10,000
2210604 - Maintenance of Furniture and Fixtures	10,000
2210605 - Maintenance of Machinery and Plant	7,521
2210606 - Maintenance of General Equipment	18,400
<i>086304 - Cleaning and General Services</i>	121,644
<b>22102 - Utilities</b>	49,608
2210206 - Armed Guard and Security	49,608
<b>22103 - General Cleaning</b>	72,036



## 2022 BUDGET VOLUME

**Ministry:** 010 - Ministry of Finance  
**Department:** 01002 - Controller and Acct. Generals Dept  
**Organisation:** 0100201002 - Finance Office  
**Government Function:** 70112 - Financial and fiscal Affairs  
**Location:** 0304004 - Osu Klotey

2210301 - Cleaning Materials	20,000
2210302 - Contract Cleaning Service Charges	52,036
086402 - Printing and Dissemination of Information	4,964
<b>22107 - Training, Seminar and Conference Cost</b>	4,964
2210711 - Public Education and Sensitization	4,964
087107 - Procurement of COVID-related medical equipment and supplies	39,520
<b>22101 - Materials and Office Consumables</b>	39,520
2210111 - Other Office Materials and Consumables	39,520
<b>Unspecified Policy</b>	<b>1,682,048</b>
<b>01004 - Expenditure Management</b>	<b>1,682,048</b>
<b>01004002 - Treasury; Payroll And Accounting</b>	1,682,048
<i>Unspecified Project</i>	1,682,048
<i>Unspecified Operations</i>	1,682,048
2111001 - Established Post	1,404,162
<b>21111 - Non Established Post</b>	277,886
2111104 - Recruitment	277,886
<b>12200 - Non Tax Revenue (NTR) Sources Retained - IGF</b>	<b>6,743,186</b>
<b>130201 - 17.1 strengthen domestic resource mob.</b>	<b>6,743,186</b>
<b>01004 - Expenditure Management</b>	<b>6,743,186</b>
<b>01004002 - Treasury; Payroll And Accounting</b>	6,743,186
<i>Unspecified Project</i>	6,743,186
085101 - Internal management of the organisation	4,129,653
<b>22102 - Utilities</b>	2,795,662
2210201 - Electricity charges	2,000,000



## 2022 BUDGET VOLUME

**Ministry:** 010 - Ministry of Finance

**Department:** 01002 - Controller and Acct. Generals Dept

**Organisation:** 0100201002 - Finance Office

**Government Function:** 70112 - Financial and fiscal Affairs

**Location:** 0304004 - Osu Klotey

2210202 - Water	35,957
2210203 - Telecommunications	759,706
<b>22104 - Rentals/Lease</b>	173,813
2210405 - Rental of Land and Buildings	173,813
<b>22105 - Travel and Transport</b>	717,178
2210503 - Fuel and Lubricants - Official Vehicles	667,178
2210511 - Local travel cost	20,000
2210515 - Foreign Travel Cost and Expenses	30,000
<b>22107 - Training, Seminar and Conference Cost</b>	425,000
2210705 - Hotel Accommodation	40,000
2210708 - Refreshments	5,000
2210709 - Seminars/Conferences/Workshops - Dome	380,000
<b>22108 - Consultancy Expenses</b>	10,000
2210803 - Other Consultancy Expenses	10,000
<b>22111 - Other Charges and Fees</b>	8,000
2211101 - Bank Charges	8,000
<i>085103 - Procurement of Office supplies and consumables</i>	<i>540,000</i>
<b>22101 - Materials and Office Consumables</b>	540,000
2210101 - Printed Material and Stationery	240,000
2210102 - Office Facilities, Supplies and Accessories	300,000
<i>085205 - Personnel and Staff Management</i>	<i>716,524</i>
<b>22107 - Training, Seminar and Conference Cost</b>	716,524
2210710 - Staff Development	716,524
<i>085401 - Procurement Plan Preparation</i>	<i>36,000</i>



## 2022 BUDGET VOLUME

**Ministry:** 010 - Ministry of Finance

**Department:** 01002 - Controller and Acct. Generals Dept

**Organisation:** 0100201002 - Finance Office

**Government Function:** 70112 - Financial and fiscal Affairs

**Location:** 0304004 - Osu Klotey

<b>22108 - Consultancy Expenses</b>	36,000
2210801 - Local Consultants Fees (Companies)	36,000
<i>086301 - Maintenance, Rehabilitation, Refurbishment and Upgrade of exis</i>	<i>574,220</i>
<b>22101 - Materials and Office Consumables</b>	30,000
2210107 - Electrical Accessories	30,000
<b>22105 - Travel and Transport</b>	273,000
2210502 - Maintenance and Repairs - Official Vehicles	153,000
2210505 - Running Cost - Official Vehicles	120,000
<b>22106 - Repairs and Maintenance</b>	271,220
2210602 - Repairs of Residential Buildings	30,000
2210603 - Repairs of Office Buildings	10,000
2210604 - Maintenance of Furniture and Fixtures	25,000
2210605 - Maintenance of Machinery and Plant	61,220
2210606 - Maintenance of General Equipment	145,000
<i>086304 - Cleaning and General Services</i>	<i>608,230</i>
<b>22102 - Utilities</b>	268,040
2210206 - Armed Guard and Security	268,040
<b>22103 - General Cleaning</b>	340,189
2210301 - Cleaning Materials	80,000
2210302 - Contract Cleaning Service Charges	260,189
<i>086402 - Printing and Dissemination of Information</i>	<i>20,000</i>
<b>22107 - Training, Seminar and Conference Cost</b>	20,000
2210711 - Public Education and Sensitization	20,000
<i>087107 - Procurement of COVID-related medical equipment and supplies</i>	<i>118,560</i>



## 2022 BUDGET VOLUME

**Ministry:** 010 - Ministry of Finance

**Department:** 01002 - Controller and Acct. Generals Dept

**Organisation:** 0100201002 - Finance Office

**Government Function:** 70112 - Financial and fiscal Affairs

**Location:** 0304004 - Osu Klotey

22101 - Materials and Office Consumables	118,560
2210111 - Other Office Materials and Consumables	118,560



## 2022 BUDGET VOLUME

**Ministry:** 010 - Ministry of Finance

**Department:** 01002 - Controller and Acct. Generals Dept

**Organisation:** 0100201003 - Administration Directorate

**Government Function:** 70112 - Financial and fiscal Affairs

**Location:** 0304004 - Osu Klotey

<b>0100201003 - Administration Directorate</b>	<b>1,781,573</b>
<b>11001 - Central GoG &amp; CF</b>	<b>1,781,573</b>
Unspecified Policy	1,781,573
01004 - Expenditure Management	1,781,573
01004002 - Treasury; Payroll And	1,781,573
Unspecified Project	1,781,573
Unspecified Operations	1,781,573
2111001 - Establish	1,781,573



## 2022 BUDGET VOLUME

**Ministry:** 010 - Ministry of Finance

**Department:** 01002 - Controller and Acct. Generals Dept

**Organisation:** 0100201004 - PPME Directorate

**Government Function:** 70112 - Financial and fiscal Affairs

**Location:** 0304004 - Osu Klotey

<b>0100201004 - PPME Directorate</b>	<b>237,607</b>
<b>11001 - Central GoG &amp; CF</b>	<b>237,607</b>
Unspecified Policy	237,607
01004 - Expenditure Management	237,607
01004002 - Treasury; Payroll And	237,607
Unspecified Project	237,607
Unspecified Operations	237,607
2111001 - Establish	237,607





## 2022 BUDGET VOLUME

**Ministry:** 010 - Ministry of Finance

**Department:** 01002 - Controller and Acct. Generals Dept

**Organisation:** 0100201005 - Procurement Directorate

**Government Function:** 70112 - Financial and fiscal Affairs

**Location:** 0304004 - Osu Klotey

<b>0100201005 - Procurement Directorate</b>	<b>402,162</b>
<b>11001 - Central GoG &amp; CF</b>	<b>402,162</b>
Unspecified Policy	402,162
01004 - Expenditure Management	402,162
01004002 - Treasury; Payroll And	402,162
Unspecified Project	402,162
Unspecified Operations	402,162
2111001 - Establish	402,162



## 2022 BUDGET VOLUME

**Ministry:** 010 - Ministry of Finance

**Department:** 01002 - Controller and Acct. Generals Dept

**Organisation:** 0100201061 - OGO Subsidy

**Government Function:** 70112 - Financial and fiscal Affairs

**Location:** 0304004 - Osu Klotey

<b>0100201061 - OGO Subsidy</b>	<b>2,021,394</b>
<b>11001 - Central GoG &amp; CF</b>	<b>2,021,394</b>
Unspecified Policy	2,021,394
01004 - Expenditure Management	2,021,394
01004002 - Treasury; Payroll And Accounting	2,021,394
<i>Unspecified Project</i>	2,021,394
<i>Unspecified Operations</i>	2,021,394
2111001 - Established Post	1,872,512
<b>21111 - Non Established Pos</b>	148,882
2111104 - Recruitment	148,882



## 2022 BUDGET VOLUME

**Ministry:** 010 - Ministry of Finance  
**Department:** 01002 - Controller and Acct. Generals Dept  
**Organisation:** 0100202001 - Treasury Service office  
**Government Function:** 70112 - Financial and fiscal Affairs  
**Location:** 0304304 - Osu Klotey

<b>0100202001 - Treasury Service office</b>	<b>1,614,726</b>
<b>11001 - Central GoG &amp; CF</b>	<b>1,474,726</b>
130201 - 17.1 strengthen domestic resource mob.	89,000
01004 - Expenditure Management	89,000
01004002 - Treasury; Payroll And Accounting	89,000
<i>Unspecified Project</i>	89,000
085901 - Treasury and Accounting Activities	89,000
<b>22107 - Training, Seminar and Conference Cost</b>	89,000
2210708 - Refreshments	10,000
2210709 - Seminars/Conferences/Workshops - Dome	79,000
<b>Unspecified Policy</b>	<b>1,385,726</b>
01004 - Expenditure Management	1,385,726
01004002 - Treasury; Payroll And Accounting	1,385,726
<i>Unspecified Project</i>	1,385,726
<i>Unspecified Operations</i>	1,385,726
2111001 - Established Post	915,314
<b>21111 - Non Established Post</b>	470,411
2111104 - Recruitment	470,411
<b>12200 - Non Tax Revenue (NTR) Sources Retained - IGF</b>	<b>140,000</b>
130201 - 17.1 strengthen domestic resource mob.	140,000
01004 - Expenditure Management	140,000
01004002 - Treasury; Payroll And Accounting	140,000
<i>Unspecified Project</i>	140,000
085901 - Treasury and Accounting Activities	140,000



## 2022 BUDGET VOLUME

**Ministry:** 010 - Ministry of Finance

**Department:** 01002 - Controller and Acct. Generals Dept

**Organisation:** 0100202001 - Treasury Service office

**Government Function:** 70112 - Financial and fiscal Affairs

**Location:** 0304304 - Osu Klotey

<b>22107 - Training, Seminar and Conference Cost</b>	140,000
2210709 - Seminars/Conferences/Workshops - Dome	140,000



## 2022 BUDGET VOLUME

**Ministry:** 010 - Ministry of Finance

**Department:** 01002 - Controller and Acct. Generals Dept

**Organisation:** 0100202002 - Chief Cashier Office

**Government Function:** 70112 - Financial and fiscal Affairs

**Location:** 0304004 - Osu Klotey

<b>0100202002 - Chief Cashier Office</b>	<b>1,931,975</b>
<b>11001 - Central GoG &amp; CF</b>	<b>1,931,975</b>
Unspecified Policy	1,931,975
01004 - Expenditure Management	1,931,975
01004002 - Treasury; Payroll And	1,931,975
Unspecified Project	1,931,975
Unspecified Operations	1,931,975
2111001 - Establish	1,931,975



## 2022 BUDGET VOLUME

**Ministry:** 010 - Ministry of Finance

**Department:** 01002 - Controller and Acct. Generals Dept

**Organisation:** 0100202003 - Public Debt Investment Office

**Government Function:** 70112 - Financial and fiscal Affairs

**Location:** 0304004 - Osu Klotey

<b>0100202003 - Public Debt Investment Office</b>	<b>840,843</b>
<b>11001 - Central GoG &amp; CF</b>	<b>840,843</b>
Unspecified Policy	840,843
01004 - Expenditure Management	840,843
01004002 - Treasury; Payroll And	840,843
<i>Unspecified Project</i>	840,843
<i>Unspecified Operations</i>	840,843
2111001 - Establish	840,843



## 2022 BUDGET VOLUME

**Ministry:** 010 - Ministry of Finance  
**Department:** 01002 - Controller and Acct. Generals Dept  
**Organisation:** 0100203001 - FMS Secretariat  
**Government Function:** 70112 - Financial and fiscal Affairs  
**Location:** 0304304 - Osu Klotey

<b>0100203001 - FMS Secretariat</b>	<b>5,013,883</b>
<b>11001 - Central GoG &amp; CF</b>	<b>4,853,883</b>
130201 - 17.1 strengthen domestic resource mob.	91,000
01004 - Expenditure Management	91,000
01004002 - Treasury; Payroll And Accounting	91,000
Unspecified Project	91,000
085205 - Personnel and Staff Management	26,800
22107 - Training, Seminar and Conference Cost	26,800
2210710 - Staff Development	26,800
085903 - Preparation of Financial Reports	62,200
22107 - Training, Seminar and Conference Cost	62,200
2210708 - Refreshments	10,000
2210709 - Seminars/Conferences/Workshops - Dome	52,200
086402 - Printing and Dissemination of Information	2,000
22107 - Training, Seminar and Conference Cost	2,000
2210711 - Public Education and Sensitization	2,000
<b>Unspecified Policy</b>	<b>4,762,883</b>
01004 - Expenditure Management	4,762,883
01004002 - Treasury; Payroll And Accounting	4,762,883
Unspecified Project	4,762,883
Unspecified Operations	4,762,883
2111001 - Established Post	4,314,624
<b>21111 - Non Established Post</b>	<b>448,259</b>
2111104 - Recruitment	448,259



## 2022 BUDGET VOLUME

**Ministry:** 010 - Ministry of Finance

**Department:** 01002 - Controller and Acct. Generals Dept

**Organisation:** 0100203001 - FMS Secretariat

**Government Function:** 70112 - Financial and fiscal Affairs

**Location:** 0304304 - Osu Klotey

<b>12200 - Non Tax Revenue (NTR) Sources Retained - IGF</b>	<b>160,000</b>
130201 - 17.1 strengthen domestic resource mob.	160,000
01004 - Expenditure Management	160,000
01004002 - Treasury; Payroll And Accounting	160,000
<i>Unspecified Project</i>	160,000
085205 - Personnel and Staff Management	49,000
<b>22107 - Training, Seminar and Conference Cost</b>	49,000
2210710 - Staff Development	49,000
085903 - Preparation of Financial Reports	111,000
<b>22107 - Training, Seminar and Conference Cost</b>	111,000
2210709 - Seminars/Conferences/Workshops - Dome	91,000
2210711 - Public Education and Sensitization	20,000





## 2022 BUDGET VOLUME

**Ministry:** 010 - Ministry of Finance

**Department:** 01002 - Controller and Acct. Generals Dept

**Organisation:** 0100204001 - Audit and Investigation

**Government Function:** 70112 - Financial and fiscal Affairs

**Location:** 0304304 - Osu Klotey

<b>0100204001 - Audit and Investigation</b>	<b>3,872,012</b>
<b>11001 - Central GoG &amp; CF</b>	<b>3,732,012</b>
130201 - 17.1 strengthen domestic resource mob.	89,000
01004 - Expenditure Management	89,000
01004002 - Treasury; Payroll And Accounting	89,000
<i>Unspecified Project</i>	89,000
085501 - Internal Audit Operations	89,000
<b>22107 - Training, Seminar and Conference Cost</b>	89,000
2210708 - Refreshments	10,000
2210709 - Seminars/Conferences/Workshops - Dome	58,664
2210710 - Staff Development	20,336
<b>Unspecified Policy</b>	<b>3,643,012</b>
01004 - Expenditure Management	3,643,012
01004002 - Treasury; Payroll And Accounting	3,643,012
<i>Unspecified Project</i>	3,643,012
<i>Unspecified Operations</i>	3,643,012
2111001 - Established Post	3,236,289
<b>21111 - Non Established Post</b>	406,722
2111104 - Recruitment	406,722
<b>12200 - Non Tax Revenue (NTR) Sources Retained - IGF</b>	<b>140,000</b>
130201 - 17.1 strengthen domestic resource mob.	140,000
01004 - Expenditure Management	140,000
01004002 - Treasury; Payroll And Accounting	140,000
<i>Unspecified Project</i>	140,000



## 2022 BUDGET VOLUME

**Ministry:** 010 - Ministry of Finance

**Department:** 01002 - Controller and Acct. Generals Dept

**Organisation:** 0100204001 - Audit and Investigation

**Government Function:** 70112 - Financial and fiscal Affairs

**Location:** 0304304 - Osu Klotey

085205 - Personnel and Staff Management	36,842
<b>22107 - Training, Seminar and Conference Cost</b>	36,842
2210710 - Staff Development	36,842
085501 - Internal Audit Operations	103,158
<b>22107 - Training, Seminar and Conference Cost</b>	103,158
2210709 - Seminars/Conferences/Workshops - Dome	103,158



## 2022 BUDGET VOLUME

**Ministry:** 010 - Ministry of Finance

**Department:** 01002 - Controller and Acct. Generals Dept

**Organisation:** 0100205001 - Greater Accra Regional Office

**Government Function:** 70112 - Financial and fiscal Affairs

**Location:** 0304304 - Osu Klotey

<b>0100205001 - Greater Accra Regional Office</b>	<b>58,148,135</b>
<b>11001 - Central GoG &amp; CF</b>	<b>58,088,135</b>
130201 - 17.1 strengthen domestic resource mob.	30,000
01004 - Expenditure Management	30,000
01004002 - Treasury; Payroll And Accounting	30,000
<i>Unspecified Project</i>	30,000
085101 - Internal management of the organisation	30,000
<b>22102 - Utilities</b>	10,000
2210201 - Electricity charges	5,000
2210202 - Water	5,000
<b>22105 - Travel and Transport</b>	5,000
2210503 - Fuel and Lubricants - Official Vehicles	5,000
<b>22107 - Training, Seminar and Conference Cost</b>	15,000
2210709 - Seminars/Conferences/Workshops - Dome	15,000
<b>Unspecified Policy</b>	<b>58,058,135</b>
01004 - Expenditure Management	58,058,135
01004002 - Treasury; Payroll And Accounting	58,058,135
<i>Unspecified Project</i>	58,058,135
<i>Unspecified Operations</i>	58,058,135
2111001 - Established Post	57,616,442
<b>21111 - Non Established Post</b>	441,693
2111104 - Recruitment	441,693
<b>12200 - Non Tax Revenue (NTR) Sources Retained - IGF</b>	<b>60,000</b>
130201 - 17.1 strengthen domestic resource mob.	60,000
01004 - Expenditure Management	60,000



## 2022 BUDGET VOLUME

**Ministry:** 010 - Ministry of Finance

**Department:** 01002 - Controller and Acct. Generals Dept

**Organisation:** 0100205001 - Greater Accra Regional Office

**Government Function:** 70112 - Financial and fiscal Affairs

**Location:** 0304304 - Osu Klotey

<b>01004002 - Treasury; Payroll And Accounting</b>	60,000
<i>Unspecified Project</i>	60,000
<i>085101 - Internal management of the organisation</i>	60,000
<b>22102 - Utilities</b>	23,000
2210201 - Electricity charges	20,000
2210202 - Water	3,000
<b>22105 - Travel and Transport</b>	12,000
2210503 - Fuel and Lubricants - Official Vehicles	12,000
<b>22107 - Training, Seminar and Conference Cost</b>	25,000
2210709 - Seminars/Conferences/Workshops - Dome	25,000



## 2022 BUDGET VOLUME

**Ministry:** 010 - Ministry of Finance  
**Department:** 01002 - Controller and Acct. Generals Dept  
**Organisation:** 0100205002 - Volta Regional Office  
**Government Function:** 70112 - Financial and fiscal Affairs  
**Location:** 0408200 - Ho Municipal

<b>0100205002 - Volta Regional Office</b>	<b>5,784,133</b>
<b>11001 - Central GoG &amp; CF</b>	<b>5,724,133</b>
130201 - 17.1 strengthen domestic resource mob.	30,000
01004 - Expenditure Management	30,000
01004002 - Treasury; Payroll And Accounting	30,000
<i>Unspecified Project</i>	30,000
085101 - Internal management of the organisation	30,000
<b>22102 - Utilities</b>	10,000
2210201 - Electricity charges	5,000
2210202 - Water	5,000
<b>22105 - Travel and Transport</b>	5,000
2210503 - Fuel and Lubricants - Official Vehicles	5,000
<b>22107 - Training, Seminar and Conference Cost</b>	15,000
2210709 - Seminars/Conferences/Workshops - Dome	15,000
<b>Unspecified Policy</b>	<b>5,694,133</b>
01004 - Expenditure Management	5,694,133
01004002 - Treasury; Payroll And Accounting	5,694,133
<i>Unspecified Project</i>	5,694,133
<i>Unspecified Operations</i>	5,694,133
2111001 - Established Post	5,403,766
<b>21111 - Non Established Post</b>	290,367
2111104 - Recruitment	290,367
<b>12200 - Non Tax Revenue (NTR) Sources Retained - IGF</b>	<b>60,000</b>
130201 - 17.1 strengthen domestic resource mob.	60,000
01004 - Expenditure Management	60,000



## 2022 BUDGET VOLUME

**Ministry:** 010 - Ministry of Finance

**Department:** 01002 - Controller and Acct. Generals Dept

**Organisation:** 0100205002 - Volta Regional Office

**Government Function:** 70112 - Financial and fiscal Affairs

**Location:** 0408200 - Ho Municipal

<b>01004002 - Treasury; Payroll And Accounting</b>	60,000
<i>Unspecified Project</i>	60,000
<i>085101 - Internal management of the organisation</i>	60,000
<b>22102 - Utilities</b>	23,000
2210201 - Electricity charges	20,000
2210202 - Water	3,000
<b>22105 - Travel and Transport</b>	12,000
2210503 - Fuel and Lubricants - Official Vehicles	12,000
<b>22107 - Training, Seminar and Conference Cost</b>	25,000
2210709 - Seminars/Conferences/Workshops - Dome	25,000



## 2022 BUDGET VOLUME

**Ministry:** 010 - Ministry of Finance  
**Department:** 01002 - Controller and Acct. Generals Dept  
**Organisation:** 0100205003 - Eastern Regional Office  
**Government Function:** 70112 - Financial and fiscal Affairs  
**Location:** 0507200 - New Juaben South Municipal

<b>0100205003 - Eastern Regional Office</b>	<b>9,401,090</b>
<b>11001 - Central GoG &amp; CF</b>	<b>9,341,090</b>
130201 - 17.1 strengthen domestic resource mob.	30,000
01004 - Expenditure Management	30,000
01004002 - Treasury; Payroll And Accounting	30,000
<i>Unspecified Project</i>	30,000
085101 - Internal management of the organisation	30,000
<b>22102 - Utilities</b>	10,000
2210201 - Electricity charges	5,000
2210202 - Water	5,000
<b>22105 - Travel and Transport</b>	5,000
2210503 - Fuel and Lubricants - Official Vehicles	5,000
<b>22107 - Training, Seminar and Conference Cost</b>	15,000
2210709 - Seminars/Conferences/Workshops - Dome	15,000
<b>Unspecified Policy</b>	<b>9,311,090</b>
01004 - Expenditure Management	9,311,090
01004002 - Treasury; Payroll And Accounting	9,311,090
<i>Unspecified Project</i>	9,311,090
<i>Unspecified Operations</i>	9,311,090
2111001 - Established Post	9,157,583
<b>21111 - Non Established Post</b>	153,507
2111104 - Recruitment	153,507
<b>12200 - Non Tax Revenue (NTR) Sources Retained - IGF</b>	<b>60,000</b>
130201 - 17.1 strengthen domestic resource mob.	60,000
01004 - Expenditure Management	60,000



## 2022 BUDGET VOLUME

**Ministry:** 010 - Ministry of Finance

**Department:** 01002 - Controller and Acct. Generals Dept

**Organisation:** 0100205003 - Eastern Regional Office

**Government Function:** 70112 - Financial and fiscal Affairs

**Location:** 0507200 - New Juaben South Municipal

<b>01004002 - Treasury; Payroll And Accounting</b>	60,000
<i>Unspecified Project</i>	60,000
<i>085101 - Internal management of the organisation</i>	60,000
<b>22102 - Utilities</b>	23,000
2210201 - Electricity charges	20,000
2210202 - Water	3,000
<b>22105 - Travel and Transport</b>	12,000
2210503 - Fuel and Lubricants - Official Vehicles	12,000
<b>22107 - Training, Seminar and Conference Cost</b>	25,000
2210709 - Seminars/Conferences/Workshops - Dome	25,000





## 2022 BUDGET VOLUME

**Ministry:** 010 - Ministry of Finance  
**Department:** 01002 - Controller and Acct. Generals Dept  
**Organisation:** 0100205004 - Central Regional Office  
**Government Function:** 70112 - Financial and fiscal Affairs  
**Location:** 0202301 - Cape Coast South

<b>0100205004 - Central Regional Office</b>	<b>6,760,320</b>
<b>11001 - Central GoG &amp; CF</b>	<b>6,700,320</b>
130201 - 17.1 strengthen domestic resource mob.	30,000
01004 - Expenditure Management	30,000
01004002 - Treasury; Payroll And Accounting	30,000
<i>Unspecified Project</i>	30,000
085101 - Internal management of the organisation	30,000
<b>22102 - Utilities</b>	10,000
2210201 - Electricity charges	5,000
2210202 - Water	5,000
<b>22105 - Travel and Transport</b>	5,000
2210502 - Maintenance and Repairs - Official Vehicles	5,000
<b>22107 - Training, Seminar and Conference Cost</b>	15,000
2210709 - Seminars/Conferences/Workshops - Dome	15,000
<b>Unspecified Policy</b>	<b>6,670,320</b>
01004 - Expenditure Management	6,670,320
01004002 - Treasury; Payroll And Accounting	6,670,320
<i>Unspecified Project</i>	6,670,320
<i>Unspecified Operations</i>	6,670,320
2111001 - Established Post	5,938,670
<b>21111 - Non Established Post</b>	731,649
2111104 - Recruitment	731,649
<b>12200 - Non Tax Revenue (NTR) Sources Retained - IGF</b>	<b>60,000</b>
130201 - 17.1 strengthen domestic resource mob.	60,000
01004 - Expenditure Management	60,000



## 2022 BUDGET VOLUME

**Ministry:** 010 - Ministry of Finance

**Department:** 01002 - Controller and Acct. Generals Dept

**Organisation:** 0100205004 - Central Regional Office

**Government Function:** 70112 - Financial and fiscal Affairs

**Location:** 0202301 - Cape Coast South

<b>01004002 - Treasury; Payroll And Accounting</b>	60,000
<i>Unspecified Project</i>	60,000
<i>085101 - Internal management of the organisation</i>	60,000
<b>22102 - Utilities</b>	23,000
2210201 - Electricity charges	20,000
2210202 - Water	3,000
<b>22105 - Travel and Transport</b>	12,000
2210503 - Fuel and Lubricants - Official Vehicles	12,000
<b>22107 - Training, Seminar and Conference Cost</b>	25,000
2210709 - Seminars/Conferences/Workshops - Dome	25,000



## 2022 BUDGET VOLUME

**Ministry:** 010 - Ministry of Finance  
**Department:** 01002 - Controller and Acct. Generals Dept  
**Organisation:** 0100205005 - Western Regional Office  
**Government Function:** 70112 - Financial and fiscal Affairs  
**Location:** 0105302 - Takoradi

<b>0100205005 - Western Regional Office</b>	<b>5,519,751</b>
<b>11001 - Central GoG &amp; CF</b>	<b>5,459,751</b>
130201 - 17.1 strengthen domestic resource mob.	30,000
01004 - Expenditure Management	30,000
01004002 - Treasury; Payroll And Accounting	30,000
<i>Unspecified Project</i>	30,000
085101 - Internal management of the organisation	30,000
<b>22102 - Utilities</b>	10,000
2210201 - Electricity charges	5,000
2210202 - Water	5,000
<b>22105 - Travel and Transport</b>	5,000
2210503 - Fuel and Lubricants - Official Vehicles	5,000
<b>22107 - Training, Seminar and Conference Cost</b>	15,000
2210709 - Seminars/Conferences/Workshops - Dome	15,000
<b>Unspecified Policy</b>	<b>5,429,751</b>
01004 - Expenditure Management	5,429,751
01004002 - Treasury; Payroll And Accounting	5,429,751
<i>Unspecified Project</i>	5,429,751
<i>Unspecified Operations</i>	5,429,751
2111001 - Established Post	4,966,020
<b>21111 - Non Established Post</b>	463,731
2111104 - Recruitment	463,731
<b>12200 - Non Tax Revenue (NTR) Sources Retained - IGF</b>	<b>60,000</b>
130201 - 17.1 strengthen domestic resource mob.	60,000
01004 - Expenditure Management	60,000



## 2022 BUDGET VOLUME

**Ministry:** 010 - Ministry of Finance

**Department:** 01002 - Controller and Acct. Generals Dept

**Organisation:** 0100205005 - Western Regional Office

**Government Function:** 70112 - Financial and fiscal Affairs

**Location:** 0105302 - Takoradi

<b>01004002 - Treasury; Payroll And Accounting</b>	60,000
<i>Unspecified Project</i>	60,000
<i>085101 - Internal management of the organisation</i>	60,000
<b>22102 - Utilities</b>	23,000
2210201 - Electricity charges	20,000
2210202 - Water	3,000
<b>22105 - Travel and Transport</b>	12,000
2210503 - Fuel and Lubricants - Official Vehicles	12,000
<b>22107 - Training, Seminar and Conference Cost</b>	25,000
2210709 - Seminars/Conferences/Workshops - Dome	25,000



## 2022 BUDGET VOLUME

**Ministry:** 010 - Ministry of Finance  
**Department:** 01002 - Controller and Acct. Generals Dept  
**Organisation:** 0100205006 - Ashanti Regional Office  
**Government Function:** 70112 - Financial and fiscal Affairs  
**Location:** 0614303 - Subin

<b>0100205006 - Ashanti Regional Office</b>	<b>16,869,860</b>
<b>11001 - Central GoG &amp; CF</b>	<b>16,809,860</b>
130201 - 17.1 strengthen domestic resource mob.	30,000
01004 - Expenditure Management	30,000
01004002 - Treasury; Payroll And Accounting	30,000
<i>Unspecified Project</i>	30,000
085101 - Internal management of the organisation	30,000
<b>22102 - Utilities</b>	10,000
2210201 - Electricity charges	5,000
2210202 - Water	5,000
<b>22105 - Travel and Transport</b>	5,000
2210503 - Fuel and Lubricants - Official Vehicles	5,000
<b>22107 - Training, Seminar and Conference Cost</b>	15,000
2210709 - Seminars/Conferences/Workshops - Dome	15,000
<b>Unspecified Policy</b>	<b>16,779,860</b>
01004 - Expenditure Management	16,779,860
01004002 - Treasury; Payroll And Accounting	16,779,860
<i>Unspecified Project</i>	16,779,860
<i>Unspecified Operations</i>	16,779,860
2111001 - Established Post	16,225,564
<b>21111 - Non Established Post</b>	554,297
2111104 - Recruitment	554,297
<b>12200 - Non Tax Revenue (NTR) Sources Retained - IGF</b>	<b>60,000</b>
130201 - 17.1 strengthen domestic resource mob.	60,000
01004 - Expenditure Management	60,000



## 2022 BUDGET VOLUME

**Ministry:** 010 - Ministry of Finance

**Department:** 01002 - Controller and Acct. Generals Dept

**Organisation:** 0100205006 - Ashanti Regional Office

**Government Function:** 70112 - Financial and fiscal Affairs

**Location:** 0614303 - Subin

<b>01004002 - Treasury; Payroll And Accounting</b>	60,000
<i>Unspecified Project</i>	60,000
<i>085101 - Internal management of the organisation</i>	60,000
<b>22102 - Utilities</b>	23,000
2210201 - Electricity charges	20,000
2210202 - Water	3,000
<b>22105 - Travel and Transport</b>	12,000
2210503 - Fuel and Lubricants - Official Vehicles	12,000
<b>22107 - Training, Seminar and Conference Cost</b>	25,000
2210709 - Seminars/Conferences/Workshops - Dome	25,000



## 2022 BUDGET VOLUME

**Ministry:** 010 - Ministry of Finance  
**Department:** 01002 - Controller and Acct. Generals Dept  
**Organisation:** 0100205007 - Brong Ahafo Regional Office  
**Government Function:** 70112 - Financial and fiscal Affairs  
**Location:** 0708200 - Sunyani Municipal

<b>0100205007 - Brong Ahafo Regional Office</b>	<b>5,818,538</b>
<b>11001 - Central GoG &amp; CF</b>	<b>5,758,538</b>
130201 - 17.1 strengthen domestic resource mob.	30,000
01004 - Expenditure Management	30,000
01004002 - Treasury; Payroll And Accounting	30,000
<i>Unspecified Project</i>	30,000
085101 - Internal management of the organisation	30,000
<b>22102 - Utilities</b>	10,000
2210201 - Electricity charges	5,000
2210202 - Water	5,000
<b>22105 - Travel and Transport</b>	5,000
2210503 - Fuel and Lubricants - Official Vehicles	5,000
<b>22107 - Training, Seminar and Conference Cost</b>	15,000
2210709 - Seminars/Conferences/Workshops - Dome	15,000
<b>Unspecified Policy</b>	<b>5,728,538</b>
01004 - Expenditure Management	5,728,538
01004002 - Treasury; Payroll And Accounting	5,728,538
<i>Unspecified Project</i>	5,728,538
<i>Unspecified Operations</i>	5,728,538
2111001 - Established Post	5,075,352
<b>21111 - Non Established Post</b>	653,186
2111104 - Recruitment	653,186
<b>12200 - Non Tax Revenue (NTR) Sources Retained - IGF</b>	<b>60,000</b>
130201 - 17.1 strengthen domestic resource mob.	60,000
01004 - Expenditure Management	60,000



## 2022 BUDGET VOLUME

**Ministry:** 010 - Ministry of Finance

**Department:** 01002 - Controller and Acct. Generals Dept

**Organisation:** 0100205007 - Brong Ahafo Regional Office

**Government Function:** 70112 - Financial and fiscal Affairs

**Location:** 0708200 - Sunyani Municipal

<b>01004002 - Treasury; Payroll And Accounting</b>	60,000
<i>Unspecified Project</i>	60,000
<i>085101 - Internal management of the organisation</i>	60,000
<b>22102 - Utilities</b>	23,000
2210201 - Electricity charges	20,000
2210202 - Water	3,000
<b>22105 - Travel and Transport</b>	12,000
2210503 - Fuel and Lubricants - Official Vehicles	12,000
<b>22107 - Training, Seminar and Conference Cost</b>	25,000
2210709 - Seminars/Conferences/Workshops - Dome	25,000





## 2022 BUDGET VOLUME

**Ministry:** 010 - Ministry of Finance

**Department:** 01002 - Controller and Acct. Generals Dept

**Organisation:** 0100205008 - Northern Regional Office

**Government Function:** 70112 - Financial and fiscal Affairs

**Location:** 0811302 - Tamale Central

<b>0100205008 - Northern Regional Office</b>	<b>9,393,047</b>
<b>11001 - Central GoG &amp; CF</b>	<b>9,333,047</b>
130201 - 17.1 strengthen domestic resource mob.	30,000
01004 - Expenditure Management	30,000
01004002 - Treasury; Payroll And Accounting	30,000
<i>Unspecified Project</i>	30,000
<i>085101 - Internal management of the organisation</i>	30,000
<b>22102 - Utilities</b>	10,000
2210201 - Electricity charges	5,000
2210202 - Water	5,000
<b>22105 - Travel and Transport</b>	5,000
2210503 - Fuel and Lubricants - Official Vehicles	5,000
<b>22107 - Training, Seminar and Conference Cost</b>	15,000
2210702 - Seminars/Conferences/Workshops/Meetings Expenses -Foreign	15,000
<b>Unspecified Policy</b>	<b>9,303,047</b>
01004 - Expenditure Management	9,303,047
01004002 - Treasury; Payroll And Accounting	9,303,047
<i>Unspecified Project</i>	9,303,047
<i>Unspecified Operations</i>	9,303,047
2111001 - Established Post	8,705,890
<b>21111 - Non Established Post</b>	597,157
2111104 - Recruitment	597,157
<b>12200 - Non Tax Revenue (NTR) Sources Retained - IGF</b>	<b>60,000</b>
130201 - 17.1 strengthen domestic resource mob.	60,000
01004 - Expenditure Management	60,000
01004002 - Treasury; Payroll And Accounting	60,000



## 2022 BUDGET VOLUME

**Ministry:** 010 - Ministry of Finance

**Department:** 01002 - Controller and Acct. Generals Dept

**Organisation:** 0100205008 - Northern Regional Office

**Government Function:** 70112 - Financial and fiscal Affairs

**Location:** 0811302 - Tamale Central

<i>Unspecified Project</i>	60,000
<i>085101 - Internal management of the organisation</i>	<i>60,000</i>
<b>22102 - Utilities</b>	23,000
2210201 - Electricity charges	20,000
2210202 - Water	3,000
<b>22105 - Travel and Transport</b>	12,000
2210503 - Fuel and Lubricants - Official Vehicles	12,000
<b>22107 - Training, Seminar and Conference Cost</b>	25,000
2210709 - Seminars/Conferences/Workshops - Domestic	25,000



## 2022 BUDGET VOLUME

**Ministry:** 010 - Ministry of Finance  
**Department:** 01002 - Controller and Acct. Generals Dept  
**Organisation:** 0100205009 - Upper East Regional Office  
**Government Function:** 70112 - Financial and fiscal Affairs  
**Location:** 0904200 - Bolgatanga Municipal

<b>0100205009 - Upper East Regional Office</b>	<b>4,625,115</b>
<b>11001 - Central GoG &amp; CF</b>	<b>4,565,115</b>
130201 - 17.1 strengthen domestic resource mob.	30,000
01004 - Expenditure Management	30,000
01004002 - Treasury; Payroll And Accounting	30,000
<i>Unspecified Project</i>	30,000
085101 - Internal management of the organisation	30,000
<b>22102 - Utilities</b>	10,000
2210201 - Electricity charges	5,000
2210202 - Water	5,000
<b>22105 - Travel and Transport</b>	5,000
2210503 - Fuel and Lubricants - Official Vehicles	5,000
<b>22107 - Training, Seminar and Conference Cost</b>	15,000
2210709 - Seminars/Conferences/Workshops - Dome	15,000
<b>Unspecified Policy</b>	<b>4,535,115</b>
01004 - Expenditure Management	4,535,115
01004002 - Treasury; Payroll And Accounting	4,535,115
<i>Unspecified Project</i>	4,535,115
<i>Unspecified Operations</i>	4,535,115
2111001 - Established Post	4,081,797
<b>21111 - Non Established Post</b>	453,318
2111104 - Recruitment	453,318
<b>12200 - Non Tax Revenue (NTR) Sources Retained - IGF</b>	<b>60,000</b>
130201 - 17.1 strengthen domestic resource mob.	60,000
01004 - Expenditure Management	60,000



## 2022 BUDGET VOLUME

**Ministry:** 010 - Ministry of Finance

**Department:** 01002 - Controller and Acct. Generals Dept

**Organisation:** 0100205009 - Upper East Regional Office

**Government Function:** 70112 - Financial and fiscal Affairs

**Location:** 0904200 - Bolgatanga Municipal

<b>01004002 - Treasury; Payroll And Accounting</b>	60,000
<i>Unspecified Project</i>	60,000
<i>085101 - Internal management of the organisation</i>	60,000
<b>22102 - Utilities</b>	23,000
2210201 - Electricity charges	20,000
2210202 - Water	3,000
<b>22105 - Travel and Transport</b>	12,000
2210503 - Fuel and Lubricants - Official Vehicles	12,000
<b>22107 - Training, Seminar and Conference Cost</b>	25,000
2210709 - Seminars/Conferences/Workshops - Dome	25,000



## 2022 BUDGET VOLUME

**Ministry:** 010 - Ministry of Finance

**Department:** 01002 - Controller and Acct. Generals Dept

**Organisation:** 0100205010 - Upper West Regional Office

**Government Function:** 70112 - Financial and fiscal Affairs

**Location:** 1002200 - Wa Municipal

<b>0100205010 - Upper West Regional Office</b>	<b>4,869,594</b>
<b>11001 - Central GoG &amp; CF</b>	<b>4,809,594</b>
130201 - 17.1 strengthen domestic resource mob.	30,000
01004 - Expenditure Management	30,000
01004002 - Treasury; Payroll And Accounting	30,000
<i>Unspecified Project</i>	30,000
085101 - Internal management of the organisation	30,000
<b>22102 - Utilities</b>	10,000
2210201 - Electricity charges	5,000
2210202 - Water	5,000
<b>22105 - Travel and Transport</b>	5,000
2210503 - Fuel and Lubricants - Official Vehicles	5,000
<b>22107 - Training, Seminar and Conference Cost</b>	15,000
2210709 - Seminars/Conferences/Workshops - Dome	15,000
<b>Unspecified Policy</b>	<b>4,779,594</b>
01004 - Expenditure Management	4,779,594
01004002 - Treasury; Payroll And Accounting	4,779,594
<i>Unspecified Project</i>	4,779,594
<i>Unspecified Operations</i>	4,779,594
2111001 - Established Post	4,549,898
<b>21111 - Non Established Post</b>	229,696
2111104 - Recruitment	229,696
<b>12200 - Non Tax Revenue (NTR) Sources Retained - IGF</b>	<b>60,000</b>
130201 - 17.1 strengthen domestic resource mob.	60,000
01004 - Expenditure Management	60,000



## 2022 BUDGET VOLUME

**Ministry:** 010 - Ministry of Finance

**Department:** 01002 - Controller and Acct. Generals Dept

**Organisation:** 0100205010 - Upper West Regional Office

**Government Function:** 70112 - Financial and fiscal Affairs

**Location:** 1002200 - Wa Municipal

<b>01004002 - Treasury; Payroll And Accounting</b>	60,000
<i>Unspecified Project</i>	60,000
<i>085101 - Internal management of the organisation</i>	60,000
<b>22102 - Utilities</b>	23,000
2210201 - Electricity charges	20,000
2210202 - Water	3,000
<b>22105 - Travel and Transport</b>	12,000
2210503 - Fuel and Lubricants - Official Vehicles	12,000
<b>22107 - Training, Seminar and Conference Cost</b>	25,000
2210709 - Seminars/Conferences/Workshops - Dome	25,000



## 2022 BUDGET VOLUME

**Ministry:** 010 - Ministry of Finance  
**Department:** 01002 - Controller and Acct. Generals Dept  
**Organisation:** 0100205011 - Oti Regional Office  
**Government Function:** 70112 - Financial and fiscal Affairs  
**Location:** 0304004 - Osu Klotey

<b>0100205011 - Oti Regional Office</b>	<b>2,253,400</b>
<b>11001 - Central GoG &amp; CF</b>	<b>2,193,400</b>
130201 - 17.1 strengthen domestic resource mob.	30,000
01004 - Expenditure Management	30,000
01004002 - Treasury; Payroll And Accounting	30,000
<i>Unspecified Project</i>	30,000
085101 - Internal management of the organisation	30,000
<b>22102 - Utilities</b>	10,000
2210201 - Electricity charges	5,000
2210202 - Water	5,000
<b>22105 - Travel and Transport</b>	5,000
2210503 - Fuel and Lubricants - Official Vehicles	5,000
<b>22107 - Training, Seminar and Conference Cost</b>	15,000
2210709 - Seminars/Conferences/Workshops - Dome	15,000
<b>Unspecified Policy</b>	<b>2,163,400</b>
01004 - Expenditure Management	2,163,400
01004002 - Treasury; Payroll And Accounting	2,163,400
<i>Unspecified Project</i>	2,163,400
<i>Unspecified Operations</i>	2,163,400
2111001 - Established Post	1,615,544
<b>21111 - Non Established Post</b>	547,855
2111104 - Recruitment	547,855
<b>12200 - Non Tax Revenue (NTR) Sources Retained - IGF</b>	<b>60,000</b>
130201 - 17.1 strengthen domestic resource mob.	60,000
01004 - Expenditure Management	60,000



## 2022 BUDGET VOLUME

**Ministry:** 010 - Ministry of Finance

**Department:** 01002 - Controller and Acct. Generals Dept

**Organisation:** 0100205011 - Oti Regional Office

**Government Function:** 70112 - Financial and fiscal Affairs

**Location:** 0304004 - Osu Klotey

<b>01004002 - Treasury; Payroll And Accounting</b>	60,000
<i>Unspecified Project</i>	60,000
<i>085101 - Internal management of the organisation</i>	60,000
<b>22102 - Utilities</b>	23,000
2210201 - Electricity charges	20,000
2210202 - Water	3,000
<b>22105 - Travel and Transport</b>	12,000
2210503 - Fuel and Lubricants - Official Vehicles	12,000
<b>22107 - Training, Seminar and Conference Cost</b>	25,000
2210709 - Seminars/Conferences/Workshops - Dome	25,000





## 2022 BUDGET VOLUME

**Ministry:** 010 - Ministry of Finance  
**Department:** 01002 - Controller and Acct. Generals Dept  
**Organisation:** 0100205012 - Bono East Regional Office  
**Government Function:** 70112 - Financial and fiscal Affairs  
**Location:** 0304004 - Osu Klotey

<b>0100205012 - Bono East Regional Office</b>	<b>3,077,861</b>
<b>11001 - Central GoG &amp; CF</b>	<b>3,017,861</b>
130201 - 17.1 strengthen domestic resource mob.	30,000
01004 - Expenditure Management	30,000
01004002 - Treasury; Payroll And Accounting	30,000
<i>Unspecified Project</i>	30,000
085101 - Internal management of the organisation	30,000
<b>22102 - Utilities</b>	10,000
2210201 - Electricity charges	5,000
2210202 - Water	5,000
<b>22105 - Travel and Transport</b>	5,000
2210503 - Fuel and Lubricants - Official Vehicles	5,000
<b>22107 - Training, Seminar and Conference Cost</b>	15,000
2210709 - Seminars/Conferences/Workshops - Dome	15,000
<b>Unspecified Policy</b>	<b>2,987,861</b>
01004 - Expenditure Management	2,987,861
01004002 - Treasury; Payroll And Accounting	2,987,861
<i>Unspecified Project</i>	2,987,861
<i>Unspecified Operations</i>	2,987,861
2111001 - Established Post	2,709,674
<b>21111 - Non Established Post</b>	278,187
2111104 - Recruitment	278,187
<b>12200 - Non Tax Revenue (NTR) Sources Retained - IGF</b>	<b>60,000</b>
130201 - 17.1 strengthen domestic resource mob.	60,000
01004 - Expenditure Management	60,000



## 2022 BUDGET VOLUME

**Ministry:** 010 - Ministry of Finance

**Department:** 01002 - Controller and Acct. Generals Dept

**Organisation:** 0100205012 - Bono East Regional Office

**Government Function:** 70112 - Financial and fiscal Affairs

**Location:** 0304004 - Osu Klotey

<b>01004002 - Treasury; Payroll And Accounting</b>	60,000
<i>Unspecified Project</i>	60,000
<i>085101 - Internal management of the organisation</i>	60,000
<b>22102 - Utilities</b>	23,000
2210201 - Electricity charges	20,000
2210202 - Water	3,000
<b>22105 - Travel and Transport</b>	12,000
2210503 - Fuel and Lubricants - Official Vehicles	12,000
<b>22107 - Training, Seminar and Conference Cost</b>	25,000
2210709 - Seminars/Conferences/Workshops - Dome	25,000



## 2022 BUDGET VOLUME

**Ministry:** 010 - Ministry of Finance  
**Department:** 01002 - Controller and Acct. Generals Dept  
**Organisation:** 0100205013 - Ahafo Regional Office  
**Government Function:** 70112 - Financial and fiscal Affairs  
**Location:** 1301001 - Goaso

<b>0100205013 - Ahafo Regional Office</b>	<b>1,544,772</b>
<b>11001 - Central GoG &amp; CF</b>	<b>1,484,772</b>
130201 - 17.1 strengthen domestic resource mob.	30,000
01004 - Expenditure Management	30,000
01004002 - Treasury; Payroll And Accounting	30,000
<i>Unspecified Project</i>	30,000
085101 - Internal management of the organisation	30,000
<b>22102 - Utilities</b>	10,000
2210201 - Electricity charges	5,000
2210202 - Water	5,000
<b>22105 - Travel and Transport</b>	5,000
2210503 - Fuel and Lubricants - Official Vehicles	5,000
<b>22107 - Training, Seminar and Conference Cost</b>	15,000
2210709 - Seminars/Conferences/Workshops - Dome	15,000
<b>Unspecified Policy</b>	<b>1,454,772</b>
01004 - Expenditure Management	1,454,772
01004002 - Treasury; Payroll And Accounting	1,454,772
<i>Unspecified Project</i>	1,454,772
<i>Unspecified Operations</i>	1,454,772
2111001 - Established Post	927,397
<b>21111 - Non Established Post</b>	527,375
2111104 - Recruitment	527,375
<b>12200 - Non Tax Revenue (NTR) Sources Retained - IGF</b>	<b>60,000</b>
130201 - 17.1 strengthen domestic resource mob.	60,000
01004 - Expenditure Management	60,000



## 2022 BUDGET VOLUME

**Ministry:** 010 - Ministry of Finance

**Department:** 01002 - Controller and Acct. Generals Dept

**Organisation:** 0100205013 - Ahafo Regional Office

**Government Function:** 70112 - Financial and fiscal Affairs

**Location:** 1301001 - Goaso

<b>01004002 - Treasury; Payroll And Accounting</b>	60,000
<i>Unspecified Project</i>	60,000
<i>085101 - Internal management of the organisation</i>	60,000
<b>22102 - Utilities</b>	23,000
2210201 - Electricity charges	20,000
2210202 - Water	3,000
<b>22105 - Travel and Transport</b>	12,000
2210503 - Fuel and Lubricants - Official Vehicles	12,000
<b>22107 - Training, Seminar and Conference Cost</b>	25,000
2210709 - Seminars/Conferences/Workshops - Dome	25,000



## 2022 BUDGET VOLUME

**Ministry:** 010 - Ministry of Finance  
**Department:** 01002 - Controller and Acct. Generals Dept  
**Organisation:** 0100205014 - Savannah Regional Office  
**Government Function:** 70112 - Financial and fiscal Affairs  
**Location:** 1403001 - Damango

<b>0100205014 - Savannah Regional Office</b>	<b>1,507,369</b>
<b>11001 - Central GoG &amp; CF</b>	<b>1,447,369</b>
130201 - 17.1 strengthen domestic resource mob.	30,000
01004 - Expenditure Management	30,000
01004002 - Treasury; Payroll And Accounting	30,000
<i>Unspecified Project</i>	30,000
085101 - Internal management of the organisation	30,000
<b>22102 - Utilities</b>	10,000
2210201 - Electricity charges	5,000
2210202 - Water	5,000
<b>22105 - Travel and Transport</b>	5,000
2210503 - Fuel and Lubricants - Official Vehicles	5,000
<b>22107 - Training, Seminar and Conference Cost</b>	15,000
2210709 - Seminars/Conferences/Workshops - Dome	15,000
<b>Unspecified Policy</b>	<b>1,417,369</b>
01004 - Expenditure Management	1,417,369
01004002 - Treasury; Payroll And Accounting	1,417,369
<i>Unspecified Project</i>	1,417,369
<i>Unspecified Operations</i>	1,417,369
2111001 - Established Post	1,206,864
<b>21111 - Non Established Post</b>	210,505
2111104 - Recruitment	210,505
<b>12200 - Non Tax Revenue (NTR) Sources Retained - IGF</b>	<b>60,000</b>
130201 - 17.1 strengthen domestic resource mob.	60,000
01004 - Expenditure Management	60,000



## 2022 BUDGET VOLUME

**Ministry:** 010 - Ministry of Finance

**Department:** 01002 - Controller and Acct. Generals Dept

**Organisation:** 0100205014 - Savannah Regional Office

**Government Function:** 70112 - Financial and fiscal Affairs

**Location:** 1403001 - Damango

<b>01004002 - Treasury; Payroll And Accounting</b>	60,000
<i>Unspecified Project</i>	60,000
<i>085101 - Internal management of the organisation</i>	60,000
<b>22102 - Utilities</b>	23,000
2210201 - Electricity charges	20,000
2210202 - Water	3,000
<b>22105 - Travel and Transport</b>	12,000
2210503 - Fuel and Lubricants - Official Vehicles	12,000
<b>22107 - Training, Seminar and Conference Cost</b>	25,000
2210709 - Seminars/Conferences/Workshops - Dome	25,000



## 2022 BUDGET VOLUME

**Ministry:** 010 - Ministry of Finance  
**Department:** 01002 - Controller and Acct. Generals Dept  
**Organisation:** 0100205015 - North East Regional Office  
**Government Function:** 70112 - Financial and fiscal Affairs  
**Location:** 1501001 - Gambaga

<b>0100205015 - North East Regional Office</b>	<b>1,123,734</b>
<b>11001 - Central GoG &amp; CF</b>	<b>1,063,734</b>
130201 - 17.1 strengthen domestic resource mob.	30,000
01004 - Expenditure Management	30,000
01004002 - Treasury; Payroll And Accounting	30,000
<i>Unspecified Project</i>	30,000
085101 - Internal management of the organisation	30,000
<b>22102 - Utilities</b>	10,000
2210201 - Electricity charges	5,000
2210202 - Water	5,000
<b>22105 - Travel and Transport</b>	5,000
2210503 - Fuel and Lubricants - Official Vehicles	5,000
<b>22107 - Training, Seminar and Conference Cost</b>	15,000
2210709 - Seminars/Conferences/Workshops - Dome	15,000
<b>Unspecified Policy</b>	<b>1,033,734</b>
01004 - Expenditure Management	1,033,734
01004002 - Treasury; Payroll And Accounting	1,033,734
<i>Unspecified Project</i>	1,033,734
<i>Unspecified Operations</i>	1,033,734
2111001 - Established Post	630,572
<b>21111 - Non Established Post</b>	403,162
2111104 - Recruitment	403,162
<b>12200 - Non Tax Revenue (NTR) Sources Retained - IGF</b>	<b>60,000</b>
130201 - 17.1 strengthen domestic resource mob.	60,000
01004 - Expenditure Management	60,000



## 2022 BUDGET VOLUME

**Ministry:** 010 - Ministry of Finance

**Department:** 01002 - Controller and Acct. Generals Dept

**Organisation:** 0100205015 - North East Regional Office

**Government Function:** 70112 - Financial and fiscal Affairs

**Location:** 1501001 - Gambaga

<b>01004002 - Treasury; Payroll And Accounting</b>	60,000
<i>Unspecified Project</i>	60,000
<i>085101 - Internal management of the organisation</i>	60,000
<b>22102 - Utilities</b>	23,000
2210201 - Electricity charges	20,000
2210202 - Water	3,000
<b>22105 - Travel and Transport</b>	12,000
2210503 - Fuel and Lubricants - Official Vehicles	12,000
<b>22107 - Training, Seminar and Conference Cost</b>	25,000
2210709 - Seminars/Conferences/Workshops - Dome	25,000





## 2022 BUDGET VOLUME

**Ministry:** 010 - Ministry of Finance

**Department:** 01002 - Controller and Acct. Generals Dept

**Organisation:** 0100205016 - Western north Regional Office

**Government Function:** 70112 - Financial and fiscal Affairs

**Location:** 1604001 - Sefwi Wiawso

<b>0100205016 - Western north Regional Office</b>	<b>1,294,057</b>
<b>11001 - Central GoG &amp; CF</b>	<b>1,234,057</b>
130201 - 17.1 strengthen domestic resource mob.	30,000
01004 - Expenditure Management	30,000
01004002 - Treasury; Payroll And Accounting	30,000
<i>Unspecified Project</i>	30,000
085101 - Internal management of the organisation	30,000
<b>22102 - Utilities</b>	10,000
2210201 - Electricity charges	5,000
2210202 - Water	5,000
<b>22105 - Travel and Transport</b>	5,000
2210503 - Fuel and Lubricants - Official Vehicles	5,000
<b>22107 - Training, Seminar and Conference Cost</b>	15,000
2210709 - Seminars/Conferences/Workshops - Dome	15,000
<b>Unspecified Policy</b>	<b>1,204,057</b>
01004 - Expenditure Management	1,204,057
01004002 - Treasury; Payroll And Accounting	1,204,057
<i>Unspecified Project</i>	1,204,057
<i>Unspecified Operations</i>	1,204,057
2111001 - Established Post	891,620
<b>21111 - Non Established Post</b>	312,437
2111104 - Recruitment	312,437
<b>12200 - Non Tax Revenue (NTR) Sources Retained - IGF</b>	<b>60,000</b>
130201 - 17.1 strengthen domestic resource mob.	60,000
01004 - Expenditure Management	60,000



## 2022 BUDGET VOLUME

**Ministry:** 010 - Ministry of Finance

**Department:** 01002 - Controller and Acct. Generals Dept

**Organisation:** 0100205016 - Western north Regional Office

**Government Function:** 70112 - Financial and fiscal Affairs

**Location:** 1604001 - Sefwi Wiawso

<b>01004002 - Treasury; Payroll And Accounting</b>	60,000
<i>Unspecified Project</i>	60,000
<i>085101 - Internal management of the organisation</i>	60,000
<b>22102 - Utilities</b>	23,000
2210201 - Electricity charges	20,000
2210202 - Water	3,000
<b>22105 - Travel and Transport</b>	12,000
2210503 - Fuel and Lubricants - Official Vehicles	12,000
<b>22107 - Training, Seminar and Conference Cost</b>	25,000
2210709 - Seminars/Conferences/Workshops - Dome	25,000



## 2022 BUDGET VOLUME

**Ministry:** 010 - Ministry of Finance

**Department:** 01002 - Controller and Acct. Generals Dept

**Organisation:** 0100206001 - London Office

**Government Function:** 70112 - Financial and fiscal Affairs

**Location:** 0304304 - Osu Klotey

<b>0100206001 - London Office</b>	<b>3,908,235</b>
<b>11001 - Central GoG &amp; CF</b>	<b>3,908,235</b>
Unspecified Policy	3,908,235
01004 - Expenditure Management	3,908,235
01004002 - Treasury; Payroll And Accounting	3,908,235
<i>Unspecified Project</i>	3,908,235
<i>Unspecified Operations</i>	3,908,235
<b>21112 - Other Allowances</b>	3,908,235
2111246 - Foreign Service Allowa	3,908,235



## 2022 BUDGET VOLUME

**Ministry:** 010 - Ministry of Finance

**Department:** 01002 - Controller and Acct. Generals Dept

**Organisation:** 0100206002 - Berlin Office

**Government Function:** 70112 - Financial and fiscal Affairs

**Location:** 0304304 - Osu Klotey

<b>0100206002 - Berlin Office</b>	<b>2,322,720</b>
<b>11001 - Central GoG &amp; CF</b>	<b>2,322,720</b>
Unspecified Policy	2,322,720
<b>01004 - Expenditure Management</b>	<b>2,322,720</b>
<b>01004002 - Treasury; Payroll And Accounting</b>	2,322,720
<i>Unspecified Project</i>	2,322,720
<i>Unspecified Operations</i>	2,322,720
<b>21112 - Other Allowances</b>	2,322,720
2111246 - Foreign Service Allowa	2,322,720



## 2022 BUDGET VOLUME

**Ministry:** 010 - Ministry of Finance

**Department:** 01002 - Controller and Acct. Generals Dept

**Organisation:** 0100206003 - Rome Office

**Government Function:** 70112 - Financial and fiscal Affairs

**Location:** 0304304 - Osu Klotey

<b>0100206003 - Rome Office</b>	<b>2,264,656</b>
<b>11001 - Central GoG &amp; CF</b>	<b>2,264,656</b>
Unspecified Policy	2,264,656
<b>01004 - Expenditure Management</b>	<b>2,264,656</b>
<b>01004002 - Treasury; Payroll And Accounting</b>	2,264,656
<i>Unspecified Project</i>	2,264,656
<i>Unspecified Operations</i>	2,264,656
<b>21112 - Other Allowances</b>	2,264,656
2111246 - Foreign Service Allowa	2,264,656



## 2022 BUDGET VOLUME

**Ministry:** 010 - Ministry of Finance

**Department:** 01002 - Controller and Acct. Generals Dept

**Organisation:** 0100206004 - Paris Office

**Government Function:** 70112 - Financial and fiscal Affairs

**Location:** 0304304 - Osu Klotey

<b>0100206004 - Paris Office</b>	<b>1,794,913</b>
<b>11001 - Central GoG &amp; CF</b>	<b>1,794,913</b>
Unspecified Policy	1,794,913
01004 - Expenditure Management	1,794,913
01004002 - Treasury; Payroll And Accounting	1,794,913
Unspecified Project	1,794,913
Unspecified Operations	1,794,913
<b>21112 - Other Allowances</b>	<b>1,794,913</b>
2111246 - Foreign Service Allowa	1,794,913



## 2022 BUDGET VOLUME

**Ministry:** 010 - Ministry of Finance

**Department:** 01002 - Controller and Acct. Generals Dept

**Organisation:** 0100206005 - Abuja Office

**Government Function:** 70112 - Financial and fiscal Affairs

**Location:** 0304304 - Osu Klotey

<b>0100206005 - Abuja Office</b>	<b>2,001,628</b>
<b>11001 - Central GoG &amp; CF</b>	<b>2,001,628</b>
Unspecified Policy	2,001,628
01004 - Expenditure Management	2,001,628
01004002 - Treasury; Payroll And Accounting	2,001,628
<i>Unspecified Project</i>	2,001,628
<i>Unspecified Operations</i>	2,001,628
<b>21112 - Other Allowances</b>	2,001,628
2111246 - Foreign Service Allowa	2,001,628



## 2022 BUDGET VOLUME

**Ministry:** 010 - Ministry of Finance

**Department:** 01002 - Controller and Acct. Generals Dept

**Organisation:** 0100206006 - Tokyo Office

**Government Function:** 70112 - Financial and fiscal Affairs

**Location:** 0304304 - Osu Klotey

<b>0100206006 - Tokyo Office</b>	<b>1,630,936</b>
<b>11001 - Central GoG &amp; CF</b>	<b>1,630,936</b>
Unspecified Policy	1,630,936
<b>01004 - Expenditure Management</b>	<b>1,630,936</b>
<b>01004002 - Treasury; Payroll And Accounting</b>	1,630,936
<i>Unspecified Project</i>	1,630,936
<i>Unspecified Operations</i>	1,630,936
<b>21112 - Other Allowances</b>	1,630,936
2111246 - Foreign Service Allowa	1,630,936





## 2022 BUDGET VOLUME

**Ministry:** 010 - Ministry of Finance

**Department:** 01002 - Controller and Acct. Generals Dept

**Organisation:** 0100206007 - New York Office

**Government Function:** 70112 - Financial and fiscal Affairs

**Location:** 0304304 - Osu Klotey

<b>0100206007 - New York Office</b>	<b>3,017,398</b>
<b>11001 - Central GoG &amp; CF</b>	<b>3,017,398</b>
Unspecified Policy	3,017,398
01004 - Expenditure Management	3,017,398
01004002 - Treasury; Payroll And Accounting	3,017,398
<i>Unspecified Project</i>	3,017,398
<i>Unspecified Operations</i>	3,017,398
<b>21112 - Other Allowances</b>	3,017,398
2111246 - Foreign Service Allowa	3,017,398



## 2022 BUDGET VOLUME

**Ministry:** 010 - Ministry of Finance

**Department:** 01002 - Controller and Acct. Generals Dept

**Organisation:** 0100206008 - Washington Office

**Government Function:** 70112 - Financial and fiscal Affairs

**Location:** 0304304 - Osu Klotey

<b>0100206008 - Washington Office</b>	<b>2,684,833</b>
<b>11001 - Central GoG &amp; CF</b>	<b>2,684,833</b>
Unspecified Policy	2,684,833
<b>01004 - Expenditure Management</b>	<b>2,684,833</b>
<b>01004002 - Treasury; Payroll And Accounting</b>	2,684,833
<i>Unspecified Project</i>	2,684,833
<i>Unspecified Operations</i>	2,684,833
<b>21112 - Other Allowances</b>	2,684,833
2111246 - Foreign Service Allowa	2,684,833



## 2022 BUDGET VOLUME

**Ministry:** 010 - Ministry of Finance

**Department:** 01002 - Controller and Acct. Generals Dept

**Organisation:** 0100206009 - Ottawa Office

**Government Function:** 70112 - Financial and fiscal Affairs

**Location:** 0304304 - Osu Klotey

<b>0100206009 - Ottawa Office</b>	<b>1,628,656</b>
<b>11001 - Central GoG &amp; CF</b>	<b>1,628,656</b>
Unspecified Policy	1,628,656
01004 - Expenditure Management	1,628,656
01004002 - Treasury; Payroll And Accounting	1,628,656
<i>Unspecified Project</i>	1,628,656
<i>Unspecified Operations</i>	1,628,656
<b>21112 - Other Allowances</b>	1,628,656
2111246 - Foreign Service Allowa	1,628,656



## 2022 BUDGET VOLUME

**Ministry:** 010 - Ministry of Finance

**Department:** 01002 - Controller and Acct. Generals Dept

**Organisation:** 0100206010 - Pretoria Office

**Government Function:** 70112 - Financial and fiscal Affairs

**Location:** 0304304 - Osu Klotey

<b>0100206010 - Pretoria Office</b>	<b>1,795,847</b>
<b>11001 - Central GoG &amp; CF</b>	<b>1,795,847</b>
Unspecified Policy	1,795,847
01004 - Expenditure Management	1,795,847
01004002 - Treasury; Payroll And Accounting	1,795,847
<i>Unspecified Project</i>	1,795,847
<i>Unspecified Operations</i>	1,795,847
<b>21112 - Other Allowances</b>	1,795,847
2111246 - Foreign Service Allowa	1,795,847



## 2022 BUDGET VOLUME

**Ministry:** 010 - Ministry of Finance

**Department:** 01002 - Controller and Acct. Generals Dept

**Organisation:** 0100206011 - China

**Government Function:** 00000 - Unspecified Gov. Function

**Location:** 0304004 - Osu Klotey

<b>0100206011 - China</b>	<b>2,843,915</b>
<b>11001 - Central GoG &amp; CF</b>	<b>2,843,915</b>
Unspecified Policy	2,843,915
01004 - Expenditure Management	2,843,915
01004002 - Treasury; Payroll And Accounting	2,843,915
<i>Unspecified Project</i>	2,843,915
<i>Unspecified Operations</i>	2,843,915
<b>21112 - Other Allowances</b>	2,843,915
2111246 - Foreign Service Allowa	2,843,915



## 2022 BUDGET VOLUME

**Ministry:** 010 - Ministry of Finance  
**Department:** 01002 - Controller and Acct. Generals Dept  
**Organisation:** 0100207001 - ICTM Secretariat  
**Government Function:** 70112 - Financial and fiscal Affairs  
**Location:** 0304304 - Osu Klotey

<b>0100207001 - ICTM Secretariat</b>	<b>4,291,720</b>
<b>11001 - Central GoG &amp; CF</b>	<b>4,151,720</b>
130201 - 17.1 strengthen domestic resource mob.	89,000
01004 - Expenditure Management	89,000
01004002 - Treasury; Payroll And Accounting	89,000
<i>Unspecified Project</i>	89,000
086102 - Computer hardwares and accessories	89,000
<b>22107 - Training, Seminar and Conference Cost</b>	89,000
2210708 - Refreshments	10,000
2210709 - Seminars/Conferences/Workshops - Dome	79,000
<b>Unspecified Policy</b>	<b>4,062,720</b>
01004 - Expenditure Management	4,062,720
01004002 - Treasury; Payroll And Accounting	4,062,720
<i>Unspecified Project</i>	4,062,720
<i>Unspecified Operations</i>	4,062,720
2111001 - Established Post	3,828,601
<b>21111 - Non Established Post</b>	234,118
2111104 - Recruitment	234,118
<b>12200 - Non Tax Revenue (NTR) Sources Retained - IGF</b>	<b>140,000</b>
130201 - 17.1 strengthen domestic resource mob.	140,000
01004 - Expenditure Management	140,000
01004002 - Treasury; Payroll And Accounting	140,000
<i>Unspecified Project</i>	140,000
085205 - Personnel and Staff Management	35,000



## 2022 BUDGET VOLUME

**Ministry:** 010 - Ministry of Finance

**Department:** 01002 - Controller and Acct. Generals Dept

**Organisation:** 0100207001 - ICTM Secretariat

**Government Function:** 70112 - Financial and fiscal Affairs

**Location:** 0304304 - Osu Klotey

<b>22107 - Training, Seminar and Conference Cost</b>	35,000
2210710 - Staff Development	35,000
<i>086102 - Computer hardwares and accessories</i>	<i>105,000</i>
<b>22107 - Training, Seminar and Conference Cost</b>	105,000
2210709 - Seminars/Conferences/Workshops - Dome	105,000



## 2022 BUDGET VOLUME

**Ministry:** 010 - Ministry of Finance

**Department:** 01002 - Controller and Acct. Generals Dept

**Organisation:** 0100208001 - Payroll Management Secretariat

**Government Function:** 70112 - Financial and fiscal Affairs

**Location:** 0304304 - Osu Klotey

<b>0100208001 - Payroll Management Secretariat</b>	<b>3,137,464</b>
<b>11001 - Central GoG &amp; CF</b>	<b>3,137,464</b>
Unspecified Policy	3,137,464
01004 - Expenditure Management	3,137,464
01004002 - Treasury; Payroll And Accounting	3,137,464
<i>Unspecified Project</i>	3,137,464
<i>Unspecified Operations</i>	3,137,464
2111001 - Established Post	2,681,549
<b>21111 - Non Established Pos</b>	455,915
2111104 - Recruitment	455,915





## 2022 BUDGET VOLUME

**Ministry:** 010 - Ministry of Finance

**Department:** 01002 - Controller and Acct. Generals Dept

**Organisation:** 0100208002 - Payroll Processing Directorate

**Government Function:** 70112 - Financial and fiscal Affairs

**Location:** 0304004 - Osu Klotey

<b>0100208002 - Payroll Processing Directorate</b>	<b>5,263,682</b>
<b>11001 - Central GoG &amp; CF</b>	<b>4,417,182</b>
130201 - 17.1 strengthen domestic resource mob.	90,640
01004 - Expenditure Management	90,640
01004002 - Treasury; Payroll And Accounting	90,640
<i>Unspecified Project</i>	90,640
010014 - Expenditure Management	85,640
<b>22102 - Utilities</b>	5,640
2210203 - Telecommunications	5,640
<b>22107 - Training, Seminar and Conference Cost</b>	80,000
2210708 - Refreshments	10,000
2210709 - Seminars/Conferences/Workshops - Dome	70,000
086301 - Maintenance, Rehabilitation, Refurbishment and Upgrade of exis	5,000
<b>22106 - Repairs and Maintenance</b>	5,000
2210606 - Maintenance of General Equipment	5,000
<b>Unspecified Policy</b>	<b>4,326,542</b>
01004 - Expenditure Management	4,326,542
01004002 - Treasury; Payroll And Accounting	4,326,542
<i>Unspecified Project</i>	4,326,542
<i>Unspecified Operations</i>	4,326,542
2111001 - Established Post	4,326,542
<b>12200 - Non Tax Revenue (NTR) Sources Retained - IGF</b>	<b>846,500</b>
130201 - 17.1 strengthen domestic resource mob.	846,500
01004 - Expenditure Management	846,500
01004002 - Treasury; Payroll And Accounting	846,500



## 2022 BUDGET VOLUME

**Ministry:** 010 - Ministry of Finance

**Department:** 01002 - Controller and Acct. Generals Dept

**Organisation:** 0100208002 - Payroll Processing Directorate

**Government Function:** 70112 - Financial and fiscal Affairs

**Location:** 0304004 - Osu Klotey

<i>Unspecified Project</i>	846,500
<i>010014 - Expenditure Management</i>	796,500
<b>22102 - Utilities</b>	84,060
2210203 - Telecommunications	84,060
<b>22107 - Training, Seminar and Conference Cost</b>	244,440
2210708 - Refreshments	154,440
2210709 - Seminars/Conferences/Workshops - Dome	90,000
<b>22108 - Consultancy Expenses</b>	468,000
2210801 - Local Consultants Fees (Companies)	468,000
<i>085205 - Personnel and Staff Management</i>	50,000
<b>22107 - Training, Seminar and Conference Cost</b>	50,000
2210710 - Staff Development	50,000



## 2022 BUDGET VOLUME

**Ministry:** 010 - Ministry of Finance

**Department:** 01002 - Controller and Acct. Generals Dept

**Organisation:** 0100208003 - Pension and Gratuity Directorate

**Government Function:** 70112 - Financial and fiscal Affairs

**Location:** 0304004 - Osu Klotey

<b>0100208003 - Pension and Gratuity Directorate</b>	<b>3,336,141</b>
<b>11001 - Central GoG &amp; CF</b>	<b>3,336,141</b>
Unspecified Policy	3,336,141
01004 - Expenditure Management	3,336,141
01004002 - Treasury; Payroll And	3,336,141
<i>Unspecified Project</i>	3,336,141
<i>Unspecified Operations</i>	3,336,141
2111001 - Establish	3,336,141



## 2022 BUDGET VOLUME

**Ministry:** 010 - Ministry of Finance

**Department:** 01003 - Statistical Service

**Organisation:** 0100301001 - Admin Office

**Government Function:** 70132 - Overall Planning and Statistical Services

**Location:** 0304304 - Osu Klotey

<b>0100301001 - Admin Office</b>	<b>32,951,776</b>
<b>11001 - Central GoG &amp; CF</b>	<b>32,923,967</b>
<b>310101 - 11.a Strengthen nat. &amp; reg. plan thru supportive positive econ. Soc</b>	<b>1,793,161</b>
<b>01002 - Economic Policy Management</b>	<b>1,793,161</b>
<b>01002003 - Statistics; Economic Research; And Forecasting</b>	1,793,161
<i>Unspecified Project</i>	1,793,161
<i>010011 - National Statistical Surveys</i>	1,793,161
<b>22101 - Materials and Office Consumables</b>	55,000
2210101 - Printed Material and Stationery	55,000
<b>22102 - Utilities</b>	96,000
2210201 - Electricity charges	16,000
2210202 - Water	40,000
2210203 - Telecommunications	40,000
<b>22105 - Travel and Transport</b>	381,000
2210503 - Fuel and Lubricants - Official Vehicles	160,000
2210510 - Other Night allowances	221,000
<b>22107 - Training, Seminar and Conference Cost</b>	240,000
2210709 - Seminars/Conferences/Workshops - Domestic	240,000
<b>22111 - Other Charges and Fees</b>	100,000
2211110 - Medical Claims- Services	50,000
2211111 - Medical Claims- Medicines	50,000
<b>31112 - Nonresidential buildings</b>	450,000
3111204 - Office Buildings	450,000
<b>31122 - Other machinery and equipment</b>	240,000
3112208 - Computers and Accessories	120,000
3112212 - Air Condition	120,000



## 2022 BUDGET VOLUME

**Ministry:** 010 - Ministry of Finance

**Department:** 01003 - Statistical Service

**Organisation:** 0100301001 - Admin Office

**Government Function:** 70132 - Overall Planning and Statistical Services

**Location:** 0304304 - Osu Klotey

<b>31131 - Infrastructure Assets</b>	231,161
3113108 - Furniture and Fittings	231,161
<b>Unspecified Policy</b>	<b>31,130,805</b>
<b>01002 - Economic Policy Management</b>	<b>31,130,805</b>
<b>01002003 - Statistics; Economic Research; And Forecasting</b>	31,130,805
<i>Unspecified Project</i>	31,130,805
<i>Unspecified Operations</i>	31,130,805
2111001 - Established Post	10,376,316
<b>21111 - Non Established Post</b>	10,810,082
2111102 - Monthly paid and casual labour	10,733,738
2111104 - Recruitment	76,344
<b>21112 - Other Allowances</b>	9,944,408
2111201 - Motorbike Allowance	20,400
2111202 - Bicycle Maintenance Allowance	288
2111203 - Car Maintenance Allowance	453,600
2111213 - Watchman Allowance	76,992
2111222 - Watchman Extra Days Allowance	50,000
2111225 - Boards /Committees Allowance	96,000
2111227 - Clothing Allowance	49,846
2111233 - Entertainment Allowance	49,846
2111234 - Fuel Allowance	3,153,143
2111235 - Guide Allowance	900
2111236 - Housing Subsidy/Allowance	349,881
2111243 - Transfer Grants	120,000
2111245 - Domestic Servants Allowance	99,187
2111247 - Utility Allowance	57,456



## 2022 BUDGET VOLUME

**Ministry:** 010 - Ministry of Finance

**Department:** 01003 - Statistical Service

**Organisation:** 0100301001 - Admin Office

**Government Function:** 70132 - Overall Planning and Statistical Services

**Location:** 0304304 - Osu Klotey

2111248 - Special Allowance/Honorarium	5,366,869
<b>12200 - Non Tax Revenue (NTR) Sources Retained - IGF</b>	<b>27,810</b>
310101 - 11.a Strengthen nat. & reg. plan thru supportive positive econ. Soc	27,810
01002 - Economic Policy Management	27,810
01002003 - Statistics; Economic Research; And Forecasting	27,810
<i>Unspecified Project</i>	27,810
<i>010011 - National Statistical Surveys</i>	27,810
<b>22107 - Training, Seminar and Conference Cost</b>	27,810
2210702 - Seminars/Conferences/Workshops/Meetings Expenses -Foreig	27,810



## 2022 BUDGET VOLUME

**Ministry:** 010 - Ministry of Finance

**Department:** 01003 - Statistical Service

**Organisation:** 0100303001 - Statistical Operations

**Government Function:** 70132 - Overall Planning and Statistical Services

**Location:** 0304004 - Osu Klotey

<b>0100303001 - Statistical Operations</b>	<b>100,000,000</b>
<b>13402 - Donor Pooled</b>	<b>100,000,000</b>
310101 - 11.a Strengthen nat. & reg. plan thru supportive positive econ. Soc	100,000,000
01002 - Economic Policy Management	100,000,000
01002003 - Statistics; Economic Research; And Forecasting	100,000,000
<i>Unspecified Project</i>	100,000,000
<i>010011 - National Statistical Surveys</i>	<i>100,000,000</i>
<b>22105 - Travel and Transport</b>	<b>95,000,000</b>
2210505 - Running Cost - Official Vehicles	5,000,000
2210510 - Other Night allowances	90,000,000
<b>22107 - Training, Seminar and Conference Cost</b>	<b>5,000,000</b>
2210702 - Seminars/Conferences/Workshops/Meetings Expenses -Foreig	5,000,000



## 2022 BUDGET VOLUME

**Ministry:** 010 - Ministry of Finance  
**Department:** 01004 - Public Procurement Authority  
**Organisation:** 0100401001 - Admin office  
**Government Function:** 70112 - Financial and fiscal Affairs  
**Location:** 0304304 - Osu Klotey

<b>0100401001 - Admin office</b>	<b>12,032,666</b>
<b>11001 - Central GoG &amp; CF</b>	<b>7,230,955</b>
130201 - 17.1 strengthen domestic resource mob.	2,813,900
01004 - Expenditure Management	2,813,900
01004003 - Public Procurement	2,813,900
<i>Unspecified Project</i>	2,813,900
010006 - Public Financial Management Reforms	465,600
<b>22101 - Materials and Office Consumables</b>	30,000
2210101 - Printed Material and Stationery	30,000
<b>22102 - Utilities</b>	98,400
2210205 - Sanitation Charges	62,400
2210206 - Armed Guard and Security	36,000
<b>22105 - Travel and Transport</b>	180,000
2210502 - Maintenance and Repairs - Official Vehicles	60,000
2210503 - Fuel and Lubricants - Official Vehicles	60,000
2210511 - Local travel cost	12,000
2210514 - Foreign Travel- Per Diem	48,000
<b>22107 - Training, Seminar and Conference Cost</b>	111,600
2210701 - Training Materials	10,000
2210706 - Library and Subscription	7,200
2210708 - Refreshments	14,400
2210709 - Seminars/Conferences/Workshops - Domes	80,000
<b>22111 - Other Charges and Fees</b>	45,600
2211103 - Audit Fees	45,600





## 2022 BUDGET VOLUME

**Ministry:** 010 - Ministry of Finance  
**Department:** 01004 - Public Procurement Authority  
**Organisation:** 0100401001 - Admin office  
**Government Function:** 70112 - Financial and fiscal Affairs  
**Location:** 0304304 - Osu Klotey

<i>085101 - Internal management of the organisation</i>	1,312,400
<b>22101 - Materials and Office Consumables</b>	148,000
2210101 - Printed Material and Stationery	100,000
2210102 - Office Facilities, Supplies and Accessories	48,000
<b>22102 - Utilities</b>	126,400
2210201 - Electricity charges	100,000
2210202 - Water	12,000
2210203 - Telecommunications	14,400
<b>22104 - Rentals/Lease</b>	840,000
2210401 - Office Accommodations	840,000
<b>22106 - Repairs and Maintenance</b>	60,000
2210603 - Repairs of Office Buildings	12,000
2210606 - Maintenance of General Equipment	48,000
<b>27311 - Employer social benefits in cash</b>	138,000
2731101 - Workman compensation	30,000
2731102 - Staff Welfare Expenses	36,000
2731103 - Refund of Medical Expenses	72,000
<i>085205 - Personnel and Staff Management</i>	72,000
<b>22107 - Training, Seminar and Conference Cost</b>	72,000
2210710 - Staff Development	72,000
<i>085702 - Evaluation and Impact Assessment Activities</i>	350,000
<b>22105 - Travel and Transport</b>	130,000
2210503 - Fuel and Lubricants - Official Vehicles	60,000
2210511 - Local travel cost	70,000



## 2022 BUDGET VOLUME

**Ministry:** 010 - Ministry of Finance  
**Department:** 01004 - Public Procurement Authority  
**Organisation:** 0100401001 - Admin office  
**Government Function:** 70112 - Financial and fiscal Affairs  
**Location:** 0304304 - Osu Klotey

<b>22107 - Training, Seminar and Conference Cost</b>	70,000
2210709 - Seminars/Conferences/Workshops - Domes	70,000
<b>22108 - Consultancy Expenses</b>	150,000
2210806 - Local Consultants Commission (Individuals)	150,000
<i>086302 - Acquisition of Immovable and Movable Assets</i>	613,900
<b>31121 - Transport equipment</b>	463,900
3112101 - Motor Vehicle	463,900
<b>31122 - Other machinery and equipment</b>	100,000
3112208 - Computers and Accessories	50,000
3112211 - Office Equipment	50,000
<b>31131 - Infrastructure Assets</b>	50,000
3113108 - Furniture and Fittings	50,000
<b>Unspecified Policy</b>	<b>4,417,055</b>
<b>01004 - Expenditure Management</b>	<b>4,417,055</b>
<b>01004003 - Public Procurement</b>	4,417,055
<i>Unspecified Project</i>	4,417,055
<i>Unspecified Operations</i>	4,417,055
2111001 - Established Post	2,147,347
<b>21112 - Other Allowances</b>	2,269,708
2111213 - Watchman Allowance	38,506
2111227 - Clothing Allowance	32,087
2111233 - Entertainment Allowance	14,727
2111236 - Housing Subsidy/Allowance	69,000
2111237 - Risk Allowance	2,023,781



## 2022 BUDGET VOLUME

**Ministry:** 010 - Ministry of Finance  
**Department:** 01004 - Public Procurement Authority  
**Organisation:** 0100401001 - Admin office  
**Government Function:** 70112 - Financial and fiscal Affairs  
**Location:** 0304304 - Osu Klotey

2111245 - Domestic Servants Allowance	49,421
2111247 - Utility Allowance	42,186
<b>12200 - Non Tax Revenue (NTR) Sources Retained - IGF</b>	<b>4,801,711</b>
<b>130201 - 17.1 strengthen domestic resource mob.</b>	<b>4,801,711</b>
<b>01004 - Expenditure Management</b>	<b>4,801,711</b>
<b>01004003 - Public Procurement</b>	4,801,711
<i>Unspecified Project</i>	4,801,711
<i>085101 - Internal management of the organisation</i>	988,815
<b>22107 - Training, Seminar and Conference Cost</b>	988,815
2210711 - Public Education and Sensitization	988,815
<i>085205 - Personnel and Staff Management</i>	988,815
<b>22107 - Training, Seminar and Conference Cost</b>	988,815
2210710 - Staff Development	988,815
<i>085301 - Budget Preparation</i>	791,052
<b>22107 - Training, Seminar and Conference Cost</b>	197,763
2210709 - Seminars/Conferences/Workshops - Domes	197,763
<b>22108 - Consultancy Expenses</b>	593,289
2210801 - Local Consultants Fees (Companies)	593,289
<i>085702 - Evaluaion and Impact Assesment Activities</i>	1,186,578
<b>22107 - Training, Seminar and Conference Cost</b>	1,186,578
2210710 - Staff Development	1,186,578
<i>086302 - Acquisition of Immovable and Movable Assets</i>	846,450
<b>31121 - Transport equipment</b>	677,160
3112101 - Motor Vehicle	677,160



## 2022 BUDGET VOLUME

**Ministry:** 010 - Ministry of Finance

**Department:** 01004 - Public Procurement Authority

**Organisation:** 0100401001 - Admin office

**Government Function:** 70112 - Financial and fiscal Affairs

**Location:** 0304304 - Osu Klotey

31122 - Other machinery and equipment	169,290
3112211 - Office Equipment	169,290



## 2022 BUDGET VOLUME

**Ministry:** 010 - Ministry of Finance

**Department:** 01005 - Institute of Accountancy Training

**Organisation:** 0100501001 - Admin office

**Government Function:** 70941 - First Stage of Tertiary Education

**Location:** 0304304 - Osu Klotey

<b>0100501001 - Admin office</b>	<b>3,159,221</b>
<b>11001 - Central GoG &amp; CF</b>	<b>3,037,539</b>
130101 - 17.13 Enhance global macro, incl thru policy coordinatn & coherence	594,900
01001 - Management And Administration	594,900
01001001 - General Administration And Human Resource	594,900
<i>Unspecified Project</i>	594,900
<i>085101 - Internal management of the organisation</i>	594,900
<b>22101 - Materials and Office Consumables</b>	20,518
2210101 - Printed Material and Stationery	5,200
2210103 - Refreshment Items	10,328
2210105 - Drugs	400
2210107 - Electrical Accessories	2,050
2210111 - Other Office Materials and Consumables	1,000
2210117 - Teaching and Learning Materials	40
2210120 - Purchase of Petty Tools/Implements	1,500
<b>22102 - Utilities</b>	26,800
2210201 - Electricity charges	18,000
2210202 - Water	8,800
<b>22103 - General Cleaning</b>	2,240
2210301 - Cleaning Materials	2,240
<b>22105 - Travel and Transport</b>	31,700
2210502 - Maintenance and Repairs - Official Vehicles	3,000
2210503 - Fuel and Lubricants - Official Vehicles	25,700
2210509 - Other Travel and Transportation	3,000
<b>22106 - Repairs and Maintenance</b>	9,100



## 2022 BUDGET VOLUME

**Ministry:** 010 - Ministry of Finance

**Department:** 01005 - Institute of Accountancy Training

**Organisation:** 0100501001 - Admin office

**Government Function:** 70941 - First Stage of Tertiary Education

**Location:** 0304304 - Osu Klotey

2210603 - Repairs of Office Buildings	2,000
2210606 - Maintenance of General Equipment	1,700
2210610 - Maintenance of Drains	1,400
2210623 - Maintenance of Office Equipment	4,000
<b>22107 - Training, Seminar and Conference Cost</b>	<b>26,042</b>
2210704 - Hire of Venue	1,000
2210705 - Hotel Accommodation	1,532
2210706 - Library and Subscription	4,010
2210708 - Refreshments	2,600
2210709 - Seminars/Conferences/Workshops - Domestic	10,900
2210710 - Staff Development	1,000
2210711 - Public Education and Sensitization	5,000
<b>22109 - Special Services</b>	<b>24,800</b>
2210902 - Official Celebrations	24,800
<b>22113 - Insurance Premium</b>	<b>800</b>
2211304 - Insurance of Vehicles	800
<b>31122 - Other machinery and equipment</b>	<b>202,900</b>
3112204 - Networking and ICT Equipments	202,900
<b>31131 - Infrastructure Assets</b>	<b>250,000</b>
3113108 - Furniture and Fittings	250,000
<b>Unspecified Policy</b>	<b>2,442,639</b>
<b>01001 - Management And Administration</b>	<b>2,442,639</b>
<b>01001001 - General Administration And Human Resource</b>	<b>2,442,639</b>
<i>Unspecified Project</i>	2,442,639
<i>Unspecified Operations</i>	2,442,639



## 2022 BUDGET VOLUME

**Ministry:** 010 - Ministry of Finance

**Department:** 01005 - Institute of Accountancy Training

**Organisation:** 0100501001 - Admin office

**Government Function:** 70941 - First Stage of Tertiary Education

**Location:** 0304304 - Osu Klotey

<b>21111 - Non Established Post</b>	1,495,170
2111104 - Recruitment	314,334
2111106 - Limited Engagements	1,180,836
<b>21112 - Other Allowances</b>	947,470
2111205 - Book Subsidy	163,016
2111206 - Committee of Council Allowance	103,360
2111221 - Training Allowance	136,800
2111225 - Boards /Committees Allowance	80,960
2111234 - Fuel Allowance	403,333
2111362 - Invigilation Allowance	60,000
<b>12200 - Non Tax Revenue (NTR) Sources Retained - IGF</b>	<b>121,682</b>
<b>130101 - 17.13 Enhance global macro, incl thru policy coordinatn &amp; coherence</b>	<b>121,682</b>
<b>01001 - Management And Administration</b>	<b>121,682</b>
<b>01001001 - General Administration And Human Resource</b>	121,682
<i>Unspecified Project</i>	121,682
<i>085101 - Internal management of the organisation</i>	121,682
<b>22101 - Materials and Office Consumables</b>	9,700
2210101 - Printed Material and Stationery	4,000
2210103 - Refreshment Items	2,500
2210107 - Electrical Accessories	500
2210111 - Other Office Materials and Consumables	1,500
2210117 - Teaching and Learning Materials	1,200
<b>22102 - Utilities</b>	11,032
2210201 - Electricity charges	5,000
2210202 - Water	4,032



## 2022 BUDGET VOLUME

**Ministry:** 010 - Ministry of Finance

**Department:** 01005 - Institute of Accountancy Training

**Organisation:** 0100501001 - Admin office

**Government Function:** 70941 - First Stage of Tertiary Education

**Location:** 0304304 - Osu Klotey

2210203 - Telecommunications	2,000
<b>22103 - General Cleaning</b>	1,100
2210301 - Cleaning Materials	1,100
<b>22105 - Travel and Transport</b>	17,000
2210502 - Maintenance and Repairs - Official Vehicles	2,000
2210503 - Fuel and Lubricants - Official Vehicles	13,000
2210509 - Other Travel and Transportation	2,000
<b>22106 - Repairs and Maintenance</b>	7,000
2210603 - Repairs of Office Buildings	1,000
2210606 - Maintenance of General Equipment	2,000
2210610 - Maintenance of Drains	1,000
2210623 - Maintenance of Office Equipment	3,000
<b>22107 - Training, Seminar and Conference Cost</b>	61,600
2210703 - Examination Fees and Expenses	4,000
2210704 - Hire of Venue	1,000
2210705 - Hotel Accommodation	500
2210706 - Library and Subscription	33,000
2210707 - Recruitment Expenses	3,000
2210708 - Refreshments	4,000
2210709 - Seminars/Conferences/Workshops - Domestic	10,100
2210710 - Staff Development	3,000
2210711 - Public Education and Sensitization	3,000
<b>22109 - Special Services</b>	3,000
2210902 - Official Celebrations	3,000
<b>22113 - Insurance Premium</b>	5,500





## 2022 BUDGET VOLUME

**Ministry:** 010 - Ministry of Finance

**Department:** 01005 - Institute of Accountancy Training

**Organisation:** 0100501001 - Admin office

**Government Function:** 70941 - First Stage of Tertiary Education

**Location:** 0304304 - Osu Klotey

2211304 - Insurance of Vehicles	5,500
<b>2821 - Current (Miscellaneous other expense) - General Expenses</b>	<b>5,750</b>
2821009 - Donations	2,750
2821017 - Refuse Lifting Expenses	3,000



## 2022 BUDGET VOLUME

**Ministry:** 010 - Ministry of Finance

**Department:** 01051 - Financial Intelligence Centre

**Organisation:** 0105101001 - Admin Office

**Government Function:** 70361 - Public order and safety n.e.c (CS)

**Location:** 0304304 - Osu Klotey

<b>0105101001 - Admin Office</b>	<b>22,089,136</b>
<b>11001 - Central GoG &amp; CF</b>	<b>22,089,136</b>
<b>130201 - 17.1 strengthen domestic resource mob.</b>	<b>14,160,580</b>
<b>01002 - Economic Policy Management</b>	<b>14,160,580</b>
<b>01002004 - Financial Sector Development</b>	14,160,580
<i>Unspecified Project</i>	14,160,580
<i>010017 - Management of Financial Intelligence Information</i>	14,160,580
<b>22101 - Materials and Office Consumables</b>	129,500
2210101 - Printed Material and Stationery	50,000
2210102 - Office Facilities, Supplies and Accessories	49,500
2210103 - Refreshment Items	30,000
<b>22102 - Utilities</b>	200,000
2210203 - Telecommunications	200,000
<b>22105 - Travel and Transport</b>	1,270,000
2210502 - Maintenance and Repairs - Official Vehicles	88,750
2210503 - Fuel and Lubricants - Official Vehicles	80,000
2210509 - Other Travel and Transportation	69,500
2210511 - Local travel cost	100,000
2210513 - Local Hotel Accommodation	36,750
2210514 - Foreign Travel- Per Diem	300,000
2210515 - Foreign Travel Cost and Expenses	595,000
<b>22107 - Training, Seminar and Conference Cost</b>	11,400,500
2210701 - Training Materials	100,000
2210704 - Hire of Venue	300,000
2210705 - Hotel Accommodation	200,000



## 2022 BUDGET VOLUME

**Ministry:** 010 - Ministry of Finance

**Department:** 01051 - Financial Intelligence Centre

**Organisation:** 0105101001 - Admin Office

**Government Function:** 70361 - Public order and safety n.e.c (CS)

**Location:** 0304304 - Osu Klotey

2210709 - Seminars/Conferences/Workshops - Domestic	10,300,500
2210710 - Staff Development	500,000
<b>22108 - Consultancy Expenses</b>	500,000
2210801 - Local Consultants Fees (Companies)	500,000
<b>22109 - Special Services</b>	200,000
2210909 - Operational Enhancement Expenses	200,000
<b>31122 - Other machinery and equipment</b>	310,580
3112204 - Networking and ICT Equipments	110,580
3112208 - Computers and Accessories	200,000
<b>31131 - Infrastructure Assets</b>	150,000
3113108 - Furniture and Fittings	150,000
<b>Unspecified Policy</b>	<b>7,928,555</b>
<b>01001 - Management And Administration</b>	<b>1,981,315</b>
<b>01001001 - General Administration And Human Resource</b>	1,981,315
<i>Unspecified Project</i>	1,981,315
<i>Unspecified Operations</i>	1,981,315
2111001 - Established Post	1,981,315
<b>01002 - Economic Policy Management</b>	<b>5,947,240</b>
<b>01002004 - Financial Sector Development</b>	5,947,240
<i>Unspecified Project</i>	5,947,240
<i>Unspecified Operations</i>	5,947,240
2111001 - Established Post	1,981,315
<b>21112 - Other Allowances</b>	3,708,355
2111203 - Car Maintenance Allowance	80,000
2111213 - Watchman Allowance	24,000



## 2022 BUDGET VOLUME

**Ministry:** 010 - Ministry of Finance

**Department:** 01051 - Financial Intelligence Centre

**Organisation:** 0105101001 - Admin Office

**Government Function:** 70361 - Public order and safety n.e.c (CS)

**Location:** 0304304 - Osu Klotey

2111223 - Basic PE Related Allowances	1,266,127
2111225 - Boards /Committees Allowance	424,000
2111226 - Duty Allowance	370,592
2111227 - Clothing Allowance	92,648
2111233 - Entertainment Allowance	13,757
2111234 - Fuel Allowance	294,400
2111237 - Risk Allowance	617,591
2111245 - Domestic Servants Allowance	37,000
2111247 - Utility Allowance	25,000
2111248 - Special Allowance/Honorarium	463,240
<b>2121 - Actual social contributions ( National Pension Contribution )</b>	<b>257,570</b>
2121001 - 13 Percent SSF Contribution	257,570